STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto State Auditor

Minnesota City Budgets

2008 Summary Budget Data Together
With
2007 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 160 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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June 24, 2008

Government Information Division Office of the State Auditor State of Minnesota

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Scope

This publication presents 2007 (revised) and 2008 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law requires that the form be submitted by January 31, 2008. Forty cities failed to report a completed 2007-2008 reporting form. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide three types of data: 2007 budget, 2007 amended, and 2008 budget. The 2007 budgets are the 2007 budgets adopted by city councils in November and December of 2006. The 2007 amended reflects changes city councils made to the budgets adopted in November and December of 2006. The 2008 budgets are the 2008 budgets adopted by city councils in November and December of 2007.

The data in this report is best used as a tool to help review budgeting decisions for the years 2007 and 2008. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all city revenues and expenditures. Cities report budget data only for funds that the city had adopted annual budgets. For cities with funds where annual budgets were not adopted, the city would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Office of the State Auditor recommends using the financial information provided in our publication, *Revenues*, *Expenditures*, and Debt of Minnesota Cities for a longer-term analysis of city finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our website (www.auditor.state.mn.us).



Category Definitions

Cities report budget data only for the Governmental Funds for which the city had adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel, and sales taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- *Property Taxes*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes Fiscal Disparities.
- *Tax Increments*. Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- *All Other Taxes*. This category of budgeted revenue accounts for taxes such as franchise, hotel/motel, sales, and others. Cities must receive legislative approval before enacting these types of local option taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- State Categorical Aid. Budgeted categorical aids are revenues received for a specific purpose, such as highways, fire relief aid, and flood control. This category can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds. These include rent of the city hall or community center by individuals or organizations, police and fire contracts, fire calls, recreation fees, park dedication fees, etc.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. In addition, the net increase or decrease in the fair value of investments is recorded here.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- *Proceeds from Bond Sales*. This amount reflects the anticipated proceeds from the sale of bonds.
- Other Financing Sources. The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a capital projects fund for authorized construction and transfers from an enterprise fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs; as well as operating expenses such as fuel, supplies, and insurance.

- General Government. General government budgeted expenditures reflect the administration costs of city governments, including such items as salaries of city officials and maintenance of buildings.
- *Public Safety*. These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- Sanitation. These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, as well as weed and pest control. Some cities provide sanitation services through enterprise funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- *Health.* These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation*. Culture and recreation budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, organized recreation activities, etc.
- Conservation of Natural Resources. Conservation of natural resources includes all budgeted expenditures for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, soil and water conservation services, etc.

- *Economic Development and Housing.* These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- *All Other Current Expenditures*. These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- *All Other Capital Outlay.* These budgeted expenditures include the purchase of equipment, machinery, land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal*. This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses. These are anticipated refunding bond proceeds deposited with escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.

Transfers to Other Funds. This category reflects budgeted transfer of resources between funds. Examples include transfers from the General Fund to a capital projects fund for authorized construction and operating subsidies from the General Fund to an enterprise fund such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the city intends to add to the fund balance in 2008, that would be shown as an increase in the fund balance. If the city intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2007. This calculation is the difference between the market value of the investment on January 1 or when purchased and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.



Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2008 and Revised 2007

	2008		Revised 200)7*	Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	\$ 1,569,119,407	41.8%	\$ 1,444,301,722	41.9%	8.6%
Tax Increments	145,652,998	3.9%	132,585,556	3.8%	9.9%
All Other Taxes	200,488,885	5.3%	188,697,438	5.5%	6.2%
Special Assessments	145,763,618	3.9%	138,681,381	4.0%	5.1%
Licenses and Permits	139,461,436	3.7%	147,291,642	4.3%	-5.3%
Intergovernmental Revenues					
Federal Grants	193,575,664	5.2%	92,346,532	2.7%	109.6%
State General Purpose Aids	508,045,126	13.5%	499,407,831	14.5%	1.7%
State Categorical Aid	166,341,134	4.4%	153,324,407	4.4%	8.5%
Grants from County/Other Local Units	50,215,506	1.3%	39,220,425	1.1%	28.0%
Total Intergovernmental Revenues	\$ 918,177,430	24.4%	\$ 784,299,195	22.8%	17.1%
Charges for Services	365,130,527	9.7%	348,592,979	10.1%	4.7%
Fines and Forfeits	44,790,501	1.2%	42,445,483	1.2%	5.5%
Interest on Investments	71,322,468	1.9%	57,902,660	1.7%	23.2%
All Other Revenues	155,840,066	4.1%	162,520,483	4.7%	-4.1%
Total Revenues	\$ 3,755,747,336	100.0%	\$ 3,447,318,539	100.0%	8.9%
Other Financing Sources					
Proceeds from Bond Sales	122,984,943		136,041,933		
Other Financing Sources	16,305,190		19,443,334		
Transfers from Other Funds	414,639,198		458,133,451		
Total Revenues and Other Sources	\$ 4,309,676,667		\$ 4,060,937,257		
Expenditures					
Current Expenditures					
General Government	\$ 496,280,670	16.2%	\$ 471,231,433	16.4%	5.3%
Public Safety	1,236,024,690	40.2%	1,113,457,170	38.8%	11.0%
Streets and Highways	434,785,018	14.2%	409,939,844	14.3%	6.1%
Sanitation	16,025,480	0.5%	14,429,867	0.5%	11.1%
Human Services	3,968,635	0.1%	3,761,667	0.1%	5.5%
Health	28,064,505	0.9%	27,463,959	1.0%	2.2%
Culture and Recreation	443,570,470	14.4%	419,525,810	14.6%	5.7%
Conservation of Natural Resources	2,938,326	0.1%	2,722,392	0.1%	7.9%
Economic Development and Housing	250,995,325	8.2%	263,600,178	9.2%	-4.8%
All Other Current Expenditures	159,733,504	5.2%	142,208,854	5.0%	12.3%
Total Current Expenditures	\$ 3,072,386,623	100.0%	\$ 2,868,341,174	100.0%	7.1%
Percent of Total Expenditures	φ 3,072,300,023	75.4%	\$ 2,000,341,174	75.6%	7.1 /0
Capital Outlay					
Streets and Highways Capital Outlay	212,419,542	5.2%	149,181,576	3.9%	42.4%
All Other Capital Outlay	305,883,557	7.5%	321,794,947	8.5%	-4.9%
Total Capital Outlay	\$ 518,303,099	12.7%	\$ 470,976,523	12.4%	10.0%
Debt Service					
Principal	324,709,063	8.0%	308,068,662	8.1%	5.4%
Interest and Fiscal Charges	157,818,268	3.9%	145,909,274	3.8%	8.2%
Total Debt Service	\$ 482,527,331	11.8%	\$ 453,977,936	12.0%	6.3%
Total Expenditures	\$ 4,073,217,053	100.0%	\$ 3,793,295,633	100.0%	7.4%
Other Financing Uses					
Other Financing Uses	7,210,204		6,671,622		
Transfers to Other Funds	344,893,071		326,514,394		
Total Expenditures and Other Uses	\$ 4,425,320,328		\$ 4,126,481,649		
Increase/(Decrease) in Fund Balance	(60,691,436)		(51,135,062)		
Net Unrealized Gain/(Loss) from Investments	N/A		19,227,921		
Total Property Tax Levy**	1,610,070,654		1,454,239,297		10.7%

^{*} The column titled "Revised 2007" reflects the 2007 budgets adopted by the city councils in November and December of 2006. Some cities submitted 2007 budgets with their 2008 budgets that were revised from what they submitted to the Office of the State Auditor in the previous reporting period. These budgets may be different for several reasons such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

^{**} Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.



Appendix 1

Minnesota Cities Summary Budget Information



pted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: No CP: 2007 Amended	2008 Budget
Revenues:	346,251		246 251	Revenues:	187,930	107.020	102
Property Taxes	,	0	346,251	Property Taxes	,	187,930	193,
Tax Increments	8,000	0	13,000	Tax Increments	0	0	_
All Other Taxes	10,150	0	7,000	All Other Taxes	3,300	3,300	3,
Special Assessments	5,000	0	5,225	Special Assessments	0	0	
Licenses and Permits	16,500	0	11,500	Licenses and Permits	800	800	1.
Federal Grants	0	0	0	Federal Grants	0	0	
	623,034				207,074		200
State General Purpose Aid	,	0	604,161	State General Purpose Aid	,	207,074	208
State Categorical Aid	27,853	0	27,853	State Categorical Aid	17,514	17,514	19
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services	238,100	0	236,303	Charges for Services	91,260	91,260	90
Fines and Forfeits	7,000	0	8,000	Fines and Forfeits	0	91,200	70
Interest on Investments	16,050	0	21,800	Interest on Investments	10,170	9	11
All Other Revenues				All Other Revenues	,	10,170	
All Other Revenues	54,159	0	50,000	All other revenues	13,568	13,568	13
Total Revenues	1,352,097	0	1,331,093	Total Revenues	531,616	531,616	541
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources		0	
Transfers from Other Funds				Transfers from Other Funds	0		
Transfers from Other Funds	327,110	0	349,110	Transfers from Other Funds	12,800	12,800	14,
Total Revenues and Other Sources	1,679,207		1 (00 202	Total Revenues and Other Sources	544.416	544,416	555
Total Revenues and Other Sources	1,679,207	0	1,680,203	Total Revenues and Other Sources	544,416	544,416	555
Current Expenditures				Current Expenditures			
General Government	229,203	0	236,002	General Government	135,809	135,809	140
	318,930	0	325,587		136,014	136,014	141
Public Safety		0		Public Safety	,		
Streets and Highways (excluding Const.)	229,929		215,225	Streets and Highways (excluding Const.)	46,945	46,945	49
Sanitation	134,700	0	142,995	Sanitation	37,950	37,950	39
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	20	20	
Culture and Recreation	302,939	0	302,759	Culture and Recreation	17,910	17,910	18
Conservation of Natural Resources	,			Conservation of Natural Resources	0	,	18
Economic Development & Housing	0	0	0	Economic Development & Housing		0	
	50,150	0	54,150		1,600	1,600	_1
All Other Current Expenditures	18,686	0	18,686	All Other Current Expenditures	40,018	40,018	36
Total Current Expenditures	1,284,537	0	1,295,404	Total Current Expenditures	416,266	416,266	428
Debt Service - Principal	30,000	0	15,000	Debt Service - Principal	55,019	55,019	57
<u>-</u>	3,920	0		<u>=</u>	21,931	21,931	
Interest and Fiscal Charges		U	2,750	Interest and Fiscal Charges		21,931	19
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	351,750	0	357,250	All Other Capital Outlay	8,000	8,000	8
- · · · · · · · · · · · · · · · · · · ·	,				0,000		o
				Other Financing Uses	U	0	
Other Financing Uses	0	0	0	other I maneing eses			
Other Financing Uses Transfers to Other Funds	0	0	0	Transfers to Other Funds	33,100	33,100	31
Transfers to Other Funds Total Expenditures and Other Uses te of City: Adrian	1,670,207		1,670,404	9	534,316		544
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian	0 1,670,207 Yes SR: Yes 2007 Revised	0 0 DS: Yes CP:	0 1,670,404 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton	534,316 Yes SR: No 2007 Revised	33,100 534,316 DS: Yes CP: 2007	544 No 2008
Transfers to Other Funds Total Expenditures and Other Uses te of City: Adrian pted budgets for the following funds: GF: Revenues:	0 1,670,207 Yes SR: Yes 2007 Revised Budget	0 0 0 DS: Yes CP: 2007 Amended	0 1,670,404 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues:	7534,316 Yes SR: No 2007 Revised Budget	33,100 534,316 DS: Yes CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian pted budgets for the following funds: GF: tevenues: Property Taxes	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161	0 0 DS: Yes CP: 2007 Amended	0 1,670,404 No 2008 Budget 349,824	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes	534,316 Yes SR: No 2007 Revised Budget 1,328,906	33,100 534,316 DS: Yes CP: 2007 Amended	No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian pted budgets for the following funds: GF:	0 1,670,207 Yes SR: Yes 2007 Revised Budget	0 0 0 DS: Yes CP: 2007 Amended	0 1,670,404 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues:	7534,316 Yes SR: No 2007 Revised Budget	33,100 534,316 DS: Yes CP: 2007 Amended	No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161	0 0 DS: Yes CP: 2007 Amended	0 1,670,404 No 2008 Budget 349,824	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	534,316 Yes SR: No 2007 Revised Budget 1,328,906	33,100 534,316 DS: Yes CP: 2007 Amended	No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0	DS: Yes CP: 2007 Amended 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	798 SR: No 2007 Revised Budget 1,328,906 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0	No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7534,316 Yes SR: No 2007 Revised Budget 1,328,906 0 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 0	No 2008 Budge 1,388
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian nted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	7534,316 Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0	No 2008 Budge 1,388
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7534,316 Yes SR: No 2007 Revised Budget 1,328,906 0 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 0	No 2008 Budge 1,388
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7534,316 Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 0 164,425	No 2008 Budge 1,388
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	7 yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	798 SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514	No 2008 Budge 1,388
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	798 SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634	544 No 2008 Budgee 1,388 1 136
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	7es SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	79 SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592	No 2008 Budge 1,388 1 136
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian pted budgets for the following funds: GF: Adrian pted budgets for the following funds: GF: Adrian pted budgets for the following funds: GF: Adrian Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	7 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 447,682 20,626 0 180,738	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375	No 2008 Budge 1,388 1 136 8 8
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 0 203,475 1,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592	No 2008 Budge 1,388 1 136 8 8
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 447,682 20,626 0 180,738	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375	No 2008 Budge 1,388 1 136 23
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9 SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 0 203,475 1,500 19,400	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	798 SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861	544 No 2008 Budge 1,388 1 136 17 1 8 8
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9 SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	798 SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444	544 No 2008 Budge 1,388 1 136 17 1 8 8
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	7es SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	798 SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751	544 No 2008 Budge 1,388 1 136 17 1 1 8 8
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	798 SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444	544 No 2008 Budge 1,388 1 136 17 1 1 8 8
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	7es SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	798 SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0	544 No 2008 Budge 1,388 1 136 17 1 1 8 8
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0	544 No 2008 Budge 1,388 1 136 17 1 8 23 8
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0	544 No 2008 Budge 1,388 1 136 17 1 8 23 8
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0,5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 0	No 2008 Budge 1,388 1 1366 23 8 1,585 600
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0	1,388 1,585 1,585 60
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 0 1,504,951	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751	No 2008 Budge 1,388 1 136 23 8 1,585 60 1,645
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 295,501 1,334,778	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 1,328,906 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231	1,388 11 136 17 18 23 8 1,585 60 1,645
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0,5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 0 1,504,951	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751	1,388 11 136 17 18 23 8 1,585 60 1,645
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government Public Safety	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0,5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	798 SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017	1,388 11 136 17 18 233 8 1,585 60 1,645
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389	1,388 11 136 17 18 233 8 1,585 60 1,645
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0	1,388 11 136 17 18 233 8 1,585 60 1,645
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	7es SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 0	No 2008 Budge 1,3888 1 1 1366 23 8 1,585 60 1,645 5344 379 326
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 295,501 1,334,778 115,757 327,599 198,117 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	7es SR: No 2007 Revised Budget 1,328,906 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 = 419,806 296,198 312,770 0 9,000	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 0 482,231 360,017 295,389 0 9,000	1,388 11 136 17 18 8 23 8 1,585 60 1,645 534 379 326
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	7es SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 0	5444 No 2008 Budge 1,3888 1 1366 177 18 8 233 8 1,585 600 1,645 534 379 326
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 167,657	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	7es SR: No 2007 Revised Budget 1,328,906 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 = 419,806 296,198 312,770 0 9,000	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 1,558,751 23,000 10,801 4,444 1,558,751 0 0 0 1,558,751 0 0 0 1,558,751 0 0 0 1,3954	5444 No 2008 Budge 1,3888 1 1366 177 18 8 233 8 1,585 600 1,645 534 379 326
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0 155,180 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 167,657 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 9,000 13,954	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 9,000 13,954 0	5444 No 2008 Budge 1,3888 1 1366 177 18 8 233 8 1,585 600 1,645 534 379 326
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0 155,180 0 61,410	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 0 167,657 0 62,766	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 1,328,906 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 0 0 0 0 1,9000	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 9,000 13,954 0 0 0 0 0 13,954 0 0 0 0 0	1,388 11 136 17 18 8 23 8 1,585 60 1,645 534 379 326
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0 155,180 0 1,500 0 61,410 19,500	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 167,657 0 0 62,766 19,190	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 0 22,582	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 9,000 13,954 0 0 22,582	5444 No 2008 Budge 1,3888 1 136 177 188 2338 1,585 60 1,645 5344 3779 326 88 10
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0 155,180 0 0 1,410 19,500 875,408	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 0 167,657 0 0 62,766 19,190 891,086	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 0 22,582 1,074,310	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 9,000 13,954 0 0 0 0 0 13,954 0 0 0 0 0	5444 No 2008 Budge 1,3888 1 136 177 188 2338 1,585 60 1,645 5344 3779 326 88 10
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0 155,180 0 1,500 0 61,410 19,500	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 167,657 0 0 62,766 19,190	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 0 22,582	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 9,000 13,954 0 0 22,582	5444 No 2008 Budge 1,3888 1 136 177 188 2338 1,585 60 1,645 5344 3779 326 88 10
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0 155,180 0 61,410 19,500 875,408 157,598	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 167,657 0 62,766 19,190 891,086 154,881	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 0 22,582 1,074,310 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 9,000 13,954 0 0 22,582 1,183,173 0	1,388 1 136 17 18 8 23 8 1,585 60 1,645 534 379 326
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian pted budgets for the following funds: GF: Adrian pted budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0 155,180 0 61,410 19,500 875,408 157,598 148,970	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 167,657 0 62,766 19,190 891,086 154,881 132,661	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 0 22,582 1,074,310 0 155,265	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 9,000 13,954 0 0 22,582 1,183,173 0 241,778	1,388 1 136 17 18 8 23 8 1,585 60 1,645 534 379 326
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian pted budgets for the following funds: GF: Adrian pted budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0 155,180 0 61,410 19,500 875,408 157,598	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 167,657 0 62,766 19,190 891,086 154,881	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 0 22,582 1,074,310 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 9,000 13,954 0 0 22,582 1,183,173 0	1,388 1 136 17 18 8 23 8 1,585 60 1,645 534 379 326
Transfers to Other Funds Total Expenditures and Other Uses of City: Adrian pted budgets for the following funds: GF: Adrian pted budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0 155,180 0 61,410 19,500 875,408 157,598 148,970	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0,5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 62,766 19,190 891,086 154,881 132,661 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 0 0 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 0 22,582 1,074,310 0 155,265	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 = 482,231 360,017 295,389 0 9,000 13,954 0 0 22,582 1,183,173 0 241,778 0	1,388 1 136 17 18 8 23 8 1,585 60 1,645 534 379 326
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 167,657 0 62,766 19,190 891,086 154,881 132,661 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 9,000 13,954 0 0 22,582 1,074,310 0 155,265 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 = 482,231 360,017 295,389 0 9,000 13,954 0 0 22,582 1,183,173 0 241,778 0 0	1,388 1,388 1,388 1,388 1,136 1,585 60, 1,645, 534 379 326 8 10 13 1,274
Transfers to Other Funds Total Expenditures and Other Uses e of City: Adrian pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161 0 13,085 9,850 10,000 417,682 20,626 0 180,738 1,000 19,025 5,800 1,009,967 0 0 299,207 1,309,174 110,665 320,713 207,940 0 0 155,180 0 61,410 19,500 875,408 157,598 148,970 0 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 167,657 0 62,766 19,190 891,086 154,881 132,661 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 9,000 13,954 0 0 22,582 1,074,310 0 155,265 0 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 482,231 360,017 295,389 0 9,000 13,954 0 0 22,582 1,183,173 0 241,778 0 0 0 0	No 2008 Budget 1,388. 1 136 177. 1 8 23 8 1,585. 60, 1,645, 534 379 326 8 10 13 1,274 244
Transfers to Other Funds Total Expenditures and Other Uses to of City: Adrian pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 1,670,207 Yes SR: Yes 2007 Revised Budget 332,161	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,670,404 No 2008 Budget 349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 1,039,277 0 0 295,501 1,334,778 115,757 327,599 198,117 0 0 167,657 0 62,766 19,190 891,086 154,881 132,661 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Afton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 1,328,906 0 0 109,425 0 17,514 634 8,592 1,575 23,000 10,861 4,444 1,504,951 419,806 296,198 312,770 0 9,000 13,954 0 9,000 13,954 0 0 22,582 1,074,310 0 155,265 0 0	33,100 534,316 DS: Yes CP: 2007 Amended 1,328,906 0 0 164,425 0 17,514 634 8,592 375 23,000 10,861 4,444 1,558,751 0 0 0 1,558,751 = 482,231 360,017 295,389 0 9,000 13,954 0 0 22,582 1,183,173 0 241,778 0 0	

No. Property Pro	Name of City: Aitkin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Akeley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Propenty 1.000		2007 Revised	2007	2008			2007	2008
Popus Trace Popus Popu	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All Other Taxes		,				,		210,652
No. Common Comm		,		, -				-
Products			-					
Peter Career	•				•	-		_
Section Comman Parpune Ail Section S								,
Secure Company Compa						-		
Prince and Proteins		51,438						· · · · · · · · · · · · · · · · · · ·
Pines and Parcients 10,000 0 0 0 0 0 0 0 0	•	5,900	0	6,000	•	0	0	0
Interes on Investments								
Mathematics								
Proceeds from food Sales		,						
Possess from Found Sales								
Part								
Total Kerwase and Other Funds								
Current Expenditures	Transfers from Other Funds			255.217	Transfers from Other Funds			52,000
Concease	Total Revenues and Other Sources				Total Revenues and Other Sources			
Center Government 294,140 0 329,770 Center Government 11,080 0 11,125 55,080		=======================================		2,204,200	-			337,363
Public Safery 100,000 0 11,100		284.140	0	329.770		116,800	0	154.566
Series and Highways (excluding Connex) 390,199 0 357,003 Smeats and Highways (excluding Connex) 78,600 0 74,100								
Mariantation	•		0		-		0	74,100
Health	Sanitation				Sanitation			
Conservation of Natural Resources 0								
Conservation of Natural Resources 10,507 0.00			-			-		9
	Conservation of Natural Resources	,		,		•	-	9
Miles Content Expenditures 0	Economic Development & Housing	101,557			Economic Development & Housing	Õ		0
Debt	All Other Current Expenditures		0		All Other Current Expenditures		0	Ő
Numerical marticacid Charges					-	,		339,866
Streets and Highways Capital Outlay	-				•	-		· ·
All Other Capital Outlay			0			~	0	0
Description Color Financing Uses O		,	0			-	0	9
Transfers to Other Funds	• •				• •			-
Name of City: Albany	ē				e e	~		-
Name of City: Albany Adopted budgets for the following funds: City Ves Six No Budget Name of City Ves Adopted budgets for the following funds: City Ves Name of City Ves Adopted budgets for the following funds: City Ves Name of City Ves Adopted budgets for the following funds: City Ves Name of City Ves Adopted budgets for the following funds: City Ves Name of City Name of City Ves Name of City Name of City Ves Name of City Na	Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Adopted budgets for the following funds: GF Ves SR: \(\) 2007 Revised 2007 R	Total Expenditures and Other Uses	2,116,892	0	2,262,119	Total Expenditures and Other Uses	298,050	0	339,866
Adopted budgets for the following funds: GF Ves SR: \(\) 2007 Revised 2007 R	Name of City: Albany			•		·		-
Revenues				1	Name of City: Albert Lea			
Revenues: 3,00,000 3,00,000 4,20,000 4,20,000 1,20,000 </td <td></td> <td>Yes SR: No</td> <td>DS: Yes CP:</td> <td></td> <td>•</td> <td>Yes SR: No</td> <td>DS: No CP:</td> <td>No</td>		Yes SR: No	DS: Yes CP:		•	Yes SR: No	DS: No CP:	No
Property Taxes 525,253 579,440 Property Taxes 3.900,000 3.900,000 4.200,000		шш		Yes	•			
Tax Increments		2007 Revised	2007	Yes 2008	•	2007 Revised	2007	2008
All Other Taxes	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Special Assessments	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 525,253	2007 Amended 525,253	2008 Budget 579,440	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 3,900,000	2007 Amended 3,900,000	2008 Budget 4,250,000
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 525,253 0	2007 Amended 525,253 0	2008 Budget 579,440	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 3,900,000 0	2007 Amended 3,900,000 0	2008 Budget 4,250,000 0
Federal Grants	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 525,253 0 16,000	2007 Amended 525,253 0 16,000	2008 Budget 579,440 0 17,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,900,000 0 1,760,500	2007 Amended 3,900,000 0 1,760,500	2008 Budget 4,250,000 0 1,765,000
State General Purpose Aid \$40,516 \$40,516 \$594,042 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$112,000 \$112,000 \$10,000 \$112,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 525,253 0 16,000 0	2007 Amended 525,253 0 16,000 0	2008 Budget 579,440 0 17,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 3,900,000 0 1,760,500 0	2007 Amended 3,900,000 0 1,760,500 0	2008 Budget 4,250,000 0 1,765,000 0
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 525,253 0 16,000 0 57,025	2007 Amended 525,253 0 16,000 0 57,025	2008 Budget 579,440 0 17,000 0 69,250	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000	2007 Amended 3,900,000 0 1,760,500 0 261,000	2008 Budget 4,250,000 0 1,765,000 0 300,785
Charges for Services 91,000 91,000 112,800 17,0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 525,253 0 16,000 0 57,025 0	2007 Amended 525,253 0 16,000 0 57,025 0	2008 Budget 579,440 0 17,000 0 69,250 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400	2008 Budget 4,250,000 0 1,765,000 0 300,785 0
Charges for Services 91,000 91,000 112,800 Charges for Services 506,012 505,012 575,869	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 525,253 0 16,000 57,025 0 540,516	2007 Amended 525,253 0 16,000 0 57,025 0 540,516	2008 Budget 579,440 0 17,000 0 69,250 0 594,042	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666
Fines and Forfeits 17,000 17,000 17,000 17,000 17,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 525,253 0 16,000 57,025 0 540,516 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,900,000 1,760,500 0 261,000 237,500 5,620,736 548,135	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535
All Other Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869
Total Revenues 1,277,594 1,277,594 1,419,032 Total Revenues 14,373,023 14,443,923 14,348,970	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,900,000 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 3,900,000 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000
Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 0 Transfers from Other Funds 0 0 0 0 0 0 0 0 0 Total Revenues and Other Sources 1,277,594 1,277,594 1,419,032 Total Revenues and Other Sources 14,373,023 14,443,923 14,348,970 Current Expenditures Current Expenditures General Government 243,100 243,100 263,600 General Government 1,591,961 1,591,961 1,617,580 Public Safety 495,813 495,813 547,001 Public Safety 5,178,562 5,212,662 5,459,015 Streets and Highways (excluding Const.) 231,600 231,600 240,100 Sanitation 0<	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985
Total Revenues and Other Sources 1,277,594 1,277,594 1,419,032 Total Revenues and Other Sources 14,373,023 14,443,923 14,348,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0
Current Expenditures Current Expenditures General Government 243,100 243,100 263,600 General Government 1,591,961 1,591,961 1,617,580 Public Safety 495,813 495,813 547,001 Public Safety 5,178,562 5,212,662 5,459,015 Streets and Highways (excluding Const.) 231,600 231,600 240,100 Streets and Highways (excluding Const.) 2,942,506 2,959,506 2,772,989 Sanitation 0 0 0 0 Sanitation 0 <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0
General Government 243,100 243,100 263,600 General Government 1,591,961 1,591,961 1,617,580 Public Safety 495,813 495,813 547,001 Public Safety 5,178,562 5,212,662 5,459,015 Streets and Highways (excluding Const.) 231,600 240,100 Streets and Highways (excluding Const.) 2,942,506 2,959,506 2,772,989 Sanitation 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 4,000 1,277,594 0 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 0	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 0	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0
Public Safety 495,813 495,813 547,001 Public Safety 5,178,562 5,212,662 5,459,015 Streets and Highways (excluding Const.) 231,600 231,600 240,100 Streets and Highways (excluding Const.) 2,942,506 2,959,506 2,772,989 Sanitation 0 0 0 0 0 0 0 0 Human Services 0 0 0 0 Human Services 0 0 0 0 Health 0 0 0 0 Health 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 4,000 1,277,594 0 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 0	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 0	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0
Streets and Highways (excluding Const.) 231,600 231,600 240,100 Streets and Highways (excluding Const.) 2,942,506 2,959,506 2,772,989	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 0 1,419,032	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 3,900,000 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970
Sanitation 0 0 0 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 68,150 68,150 67,900 Culture and Recreation 3,160,481 3,217,281 3,338,828 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 21,935 21,935 21,935 24,420 Economic Development & Housing 0 0 0 Economic Development & Housing 283,228 283,228 271,508 All Other Current Expenditures 0 0 0 All Other Current Expenditures 13,626,673 13,697,573 13,944,340 Debt Service - Principal 96,613 138,591 Debt Service - Principal 110,700 110,700 88,750 Interest and Fiscal Charges 27,250 27,250 39,090 Interest and Fiscal Charges 1,900 1,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 0 1,277,594 243,100	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 3,900,000 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 116,17,580
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015
Culture and Recreation Culture and Recreat	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015 2,772,989
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 21,935 21,935 24,420 Economic Development & Housing 0 0 0 6 Economic Development & Housing 283,228 283,228 283,228 271,508 All Other Current Expenditures 0 0 0 All Other Current Expenditures 448,000 411,000 460,000 Total Current Expenditures 1,038,663 1,038,663 1,118,601 Total Current Expenditures 13,626,673 13,697,573 13,944,340 Debt Service - Principal 96,613 96,613 138,591 Debt Service - Principal 110,700 110,700 88,750 Interest and Fiscal Charges 27,250 27,250 39,090 Interest and Fiscal Charges 1,900 1,900 780 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 106,830 112,750 All Other Capital Outlay 295,000 295,000 190,100 <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td><td>2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 0</td><td>2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 0 1,277,594 0 0 0 1,277,594 243,100 495,813 231,600 0</td><td>2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 0</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td><td>2007 Revised Budget 3,900,000 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0</td><td>2007 Amended 3,900,000 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0</td><td>2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 0 1,277,594 0 0 0 1,277,594 243,100 495,813 231,600 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 3,900,000 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0	2007 Amended 3,900,000 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0
Economic Development & Housing O O O Economic Development & Housing 283,228 283,228 271,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 0 0 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 0 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0 0	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 0 0
All Other Current Expenditures 0 0 0 0 All Other Current Expenditures 448,000 411,000 460,000 Total Current Expenditures 1,038,663 1,038,663 1,118,601 Total Current Expenditures 13,626,673 13,697,573 13,944,340 Debt Service - Principal 96,613 96,613 138,591 Debt Service - Principal 110,700 110,700 88,750 Interest and Fiscal Charges 27,250 27,250 39,090 Interest and Fiscal Charges 1,900 1,900 780 Streets and Highways Capital Outlay 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 All Other Capital Outlay 106,830 106,830 112,750 All Other Capital Outlay 295,000 295,000 190,100 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 8,238 8,238 10,000 Transfers to Other Funds 338,750 338,750 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 0 68,150	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 0 68,150	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 2,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 0 67,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0 3,160,481	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0 0 3,217,281	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,338,828
Total Current Expenditures 1,038,663 1,038,663 1,118,601 Total Current Expenditures 13,626,673 13,697,573 13,944,340 Debt Service - Principal 96,613 96,613 138,591 Debt Service - Principal 110,700 110,700 88,750 Interest and Fiscal Charges 27,250 27,250 39,090 Interest and Fiscal Charges 1,900 1,900 780 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 106,830 106,830 112,750 All Other Capital Outlay 295,000 295,000 190,100 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 8,238 8,238 10,000 Transfers to Other Funds 338,750 338,750 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 = 243,100 495,813 231,600 0 68,150 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 67,900 0 67,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0 3,160,481 21,935	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0 0 3,217,281 21,935	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420
Debt Service - Principal 96,613 96,613 138,591 Debt Service - Principal 110,700 110,700 88,750 Interest and Fiscal Charges 27,250 27,250 39,090 Interest and Fiscal Charges 1,900 1,900 780 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 106,830 106,830 112,750 All Other Capital Outlay 295,000 295,000 190,100 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 8,238 8,238 10,000 Transfers to Other Funds 338,750 338,750 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 68,150	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 0 1,277,594 243,100 495,813 231,600 0 0 68,150 0 0 68,150	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 0 67,900 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,900,000 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0 3,160,481 21,935 283,228	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0 0 3,217,281 21,935 283,228	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508
Interest and Fiscal Charges 27,250 27,250 39,090 Interest and Fiscal Charges 1,900 1,900 780 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 106,830 106,830 112,750 All Other Capital Outlay 295,000 295,000 190,100 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 8,238 8,238 10,000 Transfers to Other Funds 338,750 338,750 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 0 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 0 68,150 0 0 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 27,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 67,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0 3,160,481 21,935 283,228 448,000	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0 0 3,217,281 21,935 283,228 411,000	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000
All Other Capital Outlay 106,830 106,830 112,750 All Other Capital Outlay 295,000 295,000 190,100 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 8,238 8,238 10,000 Transfers to Other Funds 338,750 338,750 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 0 68,150 0 0 1,038,663	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 2,500 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 67,900 0 0 1,118,601	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0 3,160,481 21,935 283,228 448,000 13,626,673	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0 0 3,217,281 21,935 283,228 411,000 13,697,573	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 13,944,340
All Other Capital Outlay 106,830 106,830 112,750 All Other Capital Outlay 295,000 295,000 190,100 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 8,238 8,238 10,000 Transfers to Other Funds 338,750 338,750 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 2,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 0 67,900 0 1,118,601 138,591	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0 0 3,217,281 21,935 283,228 411,000 13,697,573 110,700	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 13,944,340 88,750
Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 8,238 8,238 10,000 Transfers to Other Funds 338,750 338,750 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613 27,250	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613 27,250	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 0 67,900 0 1,118,601 138,591 39,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0 3,160,481 21,935 283,228 448,000 13,626,673 110,700 1,900	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0 0 3,217,281 21,935 283,228 411,000 13,697,573 110,700 1,900	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 13,944,340 88,750 780
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613 27,250 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613 27,250 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 67,900 0 0 1,118,601 138,591 39,090 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0 0 3,217,281 21,935 283,228 411,000 13,697,573 110,700 1,900 0	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 13,944,340 88,750 780 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613 27,250 0 106,830	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613 27,250 0 106,830	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 67,900 0 1,118,601 138,591 39,090 0 112,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,900,000 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0 3,160,481 21,935 283,228 448,000 1,900 1,900 0 295,000	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0 0 3,217,281 21,935 283,228 411,000 13,697,573 110,700 1,900 0 295,000	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 13,944,340 88,750 780 0 190,100
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613 27,250 0 106,830 0	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613 27,250 0 106,830 0	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 117,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 67,900 0 1,118,601 138,591 39,090 0 112,750 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 1,591,961 5,178,562 2,942,506 0 0 3,160,481 21,935 283,228 448,000 1,900 0 295,000 0 0 295,000 0	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923 1,591,961 5,212,662 2,959,506 0 0 3,217,281 21,935 283,228 411,000 13,697,573 110,700 1,900 0 295,000 0	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,3338,828 24,420 271,508 460,000 13,944,340 88,750 780 0 190,100 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613 27,250 0 106,830 0 8,238	2007 Amended 525,253 0 16,000 0 57,025 0 540,516 0 2,800 91,000 17,000 24,000 4,000 1,277,594 0 0 1,277,594 243,100 495,813 231,600 0 68,150 0 0 1,038,663 96,613 27,250 0 106,830 0 8,238	2008 Budget 579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 1,419,032 0 0 1,419,032 263,600 547,001 240,100 0 67,900 0 1,118,601 138,591 39,090 0 112,750 0 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 3,900,000 0 1,760,500 0 261,000 237,500 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,373,023 0 0 14,373,023 = 1,591,961 5,178,562 2,942,506 0 0 3,160,481 21,935 283,228 448,000 13,626,673 110,700 1,900 0 295,000 0 338,750	2007 Amended 3,900,000 0 1,760,500 0 261,000 308,400 5,620,736 548,135 440,130 506,012 118,000 175,000 806,010 14,443,923 0 0 14,443,923	2008 Budget 4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 14,348,970 0 14,348,970 1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 13,944,340 88,750 780 0 190,100 0 125,000

Name of City: Alberta	V. SP. N.	DC N. CD	37	Adopted budgets for the following funder CE:	N. SD. N.	DC W. CD	NT.
Adopted budgets for the following funds: GF:	2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: Yes CP:	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	47,150	47,150	51,850	Property Taxes	2,009,558	0	2,144,171
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits Federal Grants	900 0	900 0	900 0	Licenses and Permits Federal Grants	473,994 0	0	363,250 0
State General Purpose Aid	27,893	27,893	28,348	State General Purpose Aid	0	0	0
State Categorical Aid	0	0	20,540	State Categorical Aid	72,500	0	83,500
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	10,000	0	10,000
Charges for Services	70,972	70,972	70,332	Charges for Services	588,295	0	542,056
Fines and Forfeits	0	0	0	Fines and Forfeits	200	0	200
Interest on Investments	1,400	1,400	1,400	Interest on Investments	75,000	0	120,000
All Other Revenues	0	0	0	All Other Revenues	38,000	0	33,201
Total Revenues	148,315	148,315	152,830	Total Revenues	3,267,547	0	3,296,378
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	25,000	0	0
	0	0	0	_	0	0	0
Total Revenues and Other Sources	148,315	148,315	152,830	Total Revenues and Other Sources	3,292,547	0	3,296,378
Current Expenditures	=			Current Expenditures	=	=	
General Government	28,798	28,798	30,512	General Government	1,347,365	0	1,216,236
Public Safety	1,500	1,500	2,588	Public Safety	857,392	0	906,753
Streets and Highways (excluding Const.)	11,600	11,600	11,600	Streets and Highways (excluding Const.)	464,101	0	485,145
Sanitation	0	0	0	Sanitation	45,000 0	0	46,500 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	231,489	0	233,244
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	233,244
Economic Development & Housing	0	0	0	Economic Development & Housing	9,700	0	8,500
All Other Current Expenditures	94,917	94,917	96,631	All Other Current Expenditures	0	0	0
Total Current Expenditures	136,815	136,815	141,331	Total Current Expenditures	2,955,047	0	2,896,378
Debt Service - Principal	3,400 0	3,400	3,400	Debt Service - Principal	0	0	0
Interest and Fiscal Charges		0	0	Interest and Fiscal Charges		0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,100	8,100	8,100	All Other Capital Outlay	337,500	0	400,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	148,315	148,315	152,831	Total Expenditures and Other Uses	3,292,547	0	3,296,378
Name of City: Alden Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	_	Name of City: Aldrich Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	_		Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 176,207	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 5,000	2007	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 176,207 0	2007 Amended 176,207 0	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 5,000	2007 Amended	2008 Budget 5,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 176,207 0 0	2007 Amended 176,207	2008 Budget 176,200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 5,000 0 1,000	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 176,207 0	2007 Amended 176,207 0 0	2008 Budget 176,200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 5,000	2007 Amended	2008 Budget 5,000 0 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 176,207 0 0 17,500	2007 Amended 176,207 0 0 17,500	2008 Budget 176,200 0 0 25,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 5,000 0 1,000	2007 Amended 0 0 0 0	2008 Budget 5,000 0 1,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 176,207 0 0 17,500 915	2007 Amended 176,207 0 0 17,500 915	2008 Budget 176,200 0 0 25,000 915	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 5,000 0 1,000 0 2,400	2007 Amended 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 176,207 0 0 17,500 915 0 151,584 11,674	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 0 0 4,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 0 4,800 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 0 4,800 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 4,400 470	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 0 4,800 0 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400 470 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 4,400 470	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 0 4,800 0 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840	2008 Budget 176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 30,890 13,450 558,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400 0 4,400 470 3,000 16,270	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 176,207 0 0 175,00 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 4,400 3,000 16,270 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 0 4,800 0 100 500 13,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0 80,315 27,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 470 3,000 16,270 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0 80,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 4,400 470 3,000 16,270 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 0 4,800 0 100 500 13,400 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0 80,315 27,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 470 3,000 16,270 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 23,695 25,975 438,840 0 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0 80,315 27,500 666,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 470 3,000 16,270 0 0 16,270	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 0 13,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 1 128,455	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 50,00 23,695 25,975 438,840 0 0 438,840 11,674 0 128,455	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 558,720 0 80,315 27,500 666,535	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 4,400 3,000 16,270 0 0 16,270 2,200 3,000 4,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 13,400 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 1 128,455 114,985 62,810 0	2007 Amended 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 1 128,455 114,985 62,810 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 470 3,000 16,270 0 0 16,270 2,200 3,000 4,200 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 13,400 3,000 3,000 5,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 128,455 114,985 62,810 0 0	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 128,455 114,985 62,810 0 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 470 3,000 16,270 0 0 16,270 2,200 3,000 4,200 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 0 4,800 0 100 500 13,400 0 13,400 3,000 5,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 128,455 114,985 62,810 0 0 0 0	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 128,455 114,985 62,810 0 0 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400 0 470 3,000 16,270 0 0 16,270 2,200 3,000 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 13,400 0 3,000 5,000 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 176,207	2007 Amended 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 128,455 114,985 62,810 0 0 34,635	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0 36,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 4,400 3,000 16,270 0 0 16,270 2,200 3,000 4,200 0 0 100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 0 13,400 0 0 0 13,400 0 0 0 100 0 1100 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 128,455 114,985 62,810 0 0 0 0	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 128,455 114,985 62,810 0 0 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 36,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400 0 470 3,000 16,270 0 0 16,270 2,200 3,000 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 0 13,400 0 0 13,400 0 0 1100 0 1100 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 34,635 0 34,635	2007 Amended 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 34,840 0 0 34,635	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0 36,225	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400 0 4,400 0 16,270 0 0 16,270 0 2,200 3,000 4,200 0 0 0 100 0 4,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 0 13,400 0 0 0 13,400 0 0 0 100 0 1100 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 176,207	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 530,695 25,975 438,840 0 0 438,840 0 0 438,840 0 0 34,635 0 0 34,635	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0 36,225 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 5,000 1,000 0 1,000 0 2,400 0 4,400 0 4,400 16,270 0 16,270 0 2,200 3,000 4,200 0 100 0 100 0 4,400 13,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 0 13,400 3,000 5,000 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 34,885 114,985 62,810 0 0 34,635 0 0 340,885 41,500	2007 Amended 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 34,885 62,810 0 0 34,635 0 0 340,885 41,500	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0 36,225 0 0 347,050 41,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 5,000 1,000 1,000 0 2,400 0 4,400 4,400 16,270 0 16,270 0 2,200 3,000 4,200 0 0 100 0 4,400 13,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 100 500 13,400 0 0 13,400 0 100 5,000 1,000 0 1,000 0 1,000 0 0 1,000 0 0 1,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 176,207	2007 Amended 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 34,885 62,810 0 0 34,635 0 0 34,635	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0 36,225 0 0 347,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 5,000 0 1,000 0 2,400 0 4,400 0 4,400 3,000 16,270 0 0 16,270 0 2,200 3,000 4,200 0 0 100 0 4,400 13,990 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 1,000 0 1,000 0 2,000 0 4,800 100 500 13,400 0 0 13,400 0 0 13,400 0 0 1100 0 0 0 0 0 100 0 100 0 100 0 100 0 0 100 0 100 0 100 0 100 0 15,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 34,885 114,985 62,810 0 0 34,635 0 0 340,885 41,500	2007 Amended 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 34,885 62,810 0 0 34,635 0 0 340,885 41,500	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0 36,225 0 0 347,050 41,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 5,000 1,000 0 1,000 0 2,400 0 4,400 470 3,000 16,270 0 0 16,270 0 2,200 3,000 4,200 0 0 100 0 4,400 13,900 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 100 500 13,400 0 0 13,400 0 100 5,000 1,000 0 1,000 0 1,000 0 0 1,000 0 0 1,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 343,845 114,985 62,810 0 0 34,635 0 0 340,885 41,500 3,955 0 52,500	2007 Amended 176,207 0 0 17,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 34,885 62,810 0 0 34,635 0 0 340,885 41,500 3,955	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0 36,225 0 0 347,050 41,500 1,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400 0 470 3,000 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 0 16,270 0 0 0 100 100 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 0 13,400 0 0 1100 0 0 100 0 1100 0 0 100 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 343,845 114,985 62,810 0 0 34,635 0 0 340,885 41,500 3,955 0 52,500 0 0 52,500	2007 Amended 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 53,695 25,975 438,840 0 0 438,840 0 0 34,885 114,985 62,810 0 34,635 0 0 340,885 41,500 3,955 0 52,500 0 52,500 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300,30,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0 347,050 347,050 41,500 1,985 0 248,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400 0 470 3,000 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 1,000 0 1,000 0 2,000 0 4,800 100 500 13,400 0 0 13,400 0 0 13,400 0 0 15,700 0 0 4,600 15,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 343,845 114,985 62,810 0 0 34,635 0 0 340,885 41,500 3,955 0 52,500	2007 Amended 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 34,885 114,985 62,810 0 0 34,635 0 0 340,885 41,500 3,955 0 52,500	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300,30,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0 36,225 0 0 347,050 41,500 1,985 0 248,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400 0 470 3,000 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 0 16,270 0 0 0 100 100 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 0 1,000 0 2,000 0 4,800 0 100 500 13,400 0 0 13,400 0 0 13,400 0 0 13,400 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 500 23,695 25,975 438,840 0 0 438,840 0 0 343,845 114,985 62,810 0 0 34,635 0 0 340,885 41,500 3,955 0 52,500 0 0 52,500	2007 Amended 176,207 0 0 175,500 915 0 151,584 11,674 0 30,790 53,695 25,975 438,840 0 0 438,840 0 0 34,885 114,985 62,810 0 34,635 0 0 340,885 41,500 3,955 0 52,500 0 52,500 0	2008 Budget 176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300,30,890 13,450 558,720 0 80,315 27,500 666,535 135,795 113,365 61,665 0 0 0 347,050 347,050 41,500 1,985 0 248,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 5,000 0 1,000 0 2,400 0 0 4,400 0 470 3,000 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 16,270 0 0 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,000 1,000 0 1,000 0 2,000 0 4,800 100 500 13,400 0 0 13,400 0 0 13,400 0 0 15,700 0 0 4,600 15,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Alexandria	G. G.	na 🕠 an		Name of City: Alpha	CD. ST	na 🔃 an	1
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	3,591,239	0	4,220,814	Revenues: Property Taxes	20,000	20,000	22,000
Tax Increments	40,000	0	40,000	Tax Increments	0	0	0
All Other Taxes	565,000	0	565,000	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	416,350 0	0	371,175 0	Licenses and Permits	5	5 0	5
Federal Grants State General Purpose Aid	1,638,757	0	1,341,156	Federal Grants State General Purpose Aid	35,836	35,836	35,245
State Categorical Aid	165,700	0	169,700	State Categorical Aid	5,400	5,400	5,700
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	763,730	0	773,530	Charges for Services	11,350	11,350	11,350
Fines and Forfeits	80,000	0	114,000	Fines and Forfeits	0	0	0
Interest on Investments All Other Revenues	10,000	0	25,000	Interest on Investments All Other Revenues	390	390	400
	784,200	0	791,200		120,563	120,563	120,355
Total Revenues	8,054,976	0	8,411,575	Total Revenues	193,544	193,544	195,055
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0 2,500
Transfers from Other Funds	0	0		Transfers from Other Funds	3,737	3,737	
T () D () C	375,000	0	375,000	T (I P 104 G	10,000	10,000	10,000
Total Revenues and Other Sources	8,429,976	0	8,786,575	Total Revenues and Other Sources	207,281	207,281	207,555
Current Expenditures	1.600.515		1 222 02-	Current Expenditures	25000	21000	2:00=
General Government	1,680,617	0	1,777,075	General Government	36,000 19,200	36,000 19,200	36,000
Public Safety	2,603,592 1,366,600	0	2,788,857 1,379,150	Public Safety	19,200 8,330	19,200 8,330	20,600 5,700
Streets and Highways (excluding Const.) Sanitation	28,500	0	25,825	Streets and Highways (excluding Const.) Sanitation	8,330 8,117	8,117	10,200
Human Services	0	0	25,825	Human Services	0,117	0,117	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	1,255,522	0	1,308,493	Culture and Recreation	4,427	4,427	3,000
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0 15,000	0	15,000	All Other Current Expenditures	0 125,388	0 125,388	129 597
Total Current Expenditures	6,949,831		7,294,400	Total Current Expenditures	201,462	201,462	128,587 204,087
Debt Service - Principal	533,356	0	7,294,400 580,613	Debt Service - Principal	0	201,462	204,087
Interest and Fiscal Charges	233,789	0	257,954	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	32,020	32,020	30,350
All Other Capital Outlay	713,000	0	653,608	All Other Capital Outlay	0		0
Other Financing Uses	713,000	0	055,008	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Oses	8,429,976	0	8,786,575	Total Expellutures and Other Uses	243,482	243,482	244,437
Name of City: Altura				Name of City: Alvarado	-		
Name of City: Altura Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Alvarado Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
			No				
	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended			Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 67,000	2007 Amended 49,258	No 2008 Budget 87,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 67,000	2007 Amended 49,258	2008 Budget 87,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 20,000 0	2007 Amended	2008 Budget 23,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 67,000 0 0	2007 Amended 49,258 0 0	No 2008 Budget 87,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 20,000 0	2007 Amended 0 0 0	2008 Budget 23,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 67,000 0 0	2007 Amended 49,258 0 0	2008 Budget 87,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 20,000 0 0 45,000	2007 Amended 0 0 0 38,000	2008 Budget 23,000 0 0 38,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 67,000 0 0	2007 Amended 49,258 0 0 0 3,941	No 2008 Budget 87,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 20,000 0	2007 Amended 0 0 0 38,000 0	2008 Budget 23,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 67,000 0 0 5,000	2007 Amended 49,258 0 0	87,000 0 0 0 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 20,000 0 45,000 1,950	2007 Amended 0 0 0 38,000	2008 Budget 23,000 0 0 38,000 1,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 67,000 0 0 0 5,000 0	2007 Amended 49,258 0 0 0 3,941 0	87,000 0 0 5,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 20,000 0 45,000 1,950 0	2007 Amended 0 0 0 38,000 0 0 0	2008 Budget 23,000 0 0 38,000 1,900 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 67,000 0 0 5,000 0 39,018	2007 Amended 49,258 0 0 0 3,941 0 19,509	87,000 0 0 5,000 0 39,641	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449	2007 Amended 0 0 0 38,000 0 0 0 0 0 0	2008 Budget 23,000 0 0 38,000 1,900 0 40,449
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 67,000 0 0 5,000 39,018 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 0 725	87,000 0 0 0 5,000 0 39,641 0 0 800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400	2007 Amended 0 0 0 38,000 0 0 0 5,927	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 67,000 0 0 5,000 0 39,018 0 0 800	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 0 725 520	87,000 0 0 0 5,000 0 39,641 0 0 800 800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100	2007 Amended 0 0 0 38,000 0 5,927 0 5,350 0	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 67,000 0 0 5,000 0 39,018 0 0 800 14,800	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057	87,000 0 0 0 0 5,000 39,641 0 0 800 800 7,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000	2007 Amended 0 0 0 38,000 0 5,927 0 5,350 0 0	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 67,000 0 0 5,000 0 39,018 0 800 14,800 2,000	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874	87,000 0 0 0 0 5,000 0 39,641 0 0 800 7,800 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875	2007 Amended 0 0 0 38,000 0 0 5,927 0 5,350 0 0 38,830	2008 Budget 23,000 0 0 38,000 1,900 0 40,4449 6,000 0 7,000 100 9,000 40,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 67,000 0 0 5,000 39,018 0 0 14,800 2,000 128,618	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874	87,000 0 0 0 0 5,000 0 39,641 0 0 800 7,800 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 20,000 0 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875	2007 Amended 0 0 0 38,000 0 0 5,927 0 5,350 0 0 38,830 88,107	2008 Budget 23,000 0 0 38,000 1,900 40,449 6,000 0 7,000 100 9,000 40,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 0 725 520 12,057 9,874 95,884 0	87,000 0 0 0 5,000 0 39,641 0 8800 8800 7,800 2,000 143,041 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0	2007 Amended 0 0 0 38,000 0 0 5,927 0 5,350 0 38,830 88,107 0	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 165,884 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0	2007 Amended 49,258 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0	No 2008 Budget 87,000 0 0 5,000 0 39,641 0 0 800 800 7,800 2,000 143,041 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0	2007 Amended 0 0 0 38,000 0 0 5,927 0 5,350 0 38,830 88,107 0 0	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 165,884 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0	2007 Amended 49,258 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0	No 2008 Budget 87,000 0 0 5,000 0 39,641 0 0 800 7,800 2,000 143,041 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 0 90,000	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 38,830 88,107 0 0 0	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 165,884 0 0 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0	2007 Amended 49,258 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0	No 2008 Budget 87,000 0 0 5,000 0 39,641 0 0 800 800 7,800 2,000 143,041 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0	2007 Amended 0 0 0 38,000 0 0 5,927 0 5,350 0 38,830 88,107 0 0	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 165,884 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0	2007 Amended 49,258 0 0 3,941 0 19,509 0 725 520 12,057 9,874 0 0 0	No 2008 Budget 87,000 0 0 5,000 0 39,641 0 0 800 800 7,800 2,000 143,041 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574	2007 Amended 0 0 0 38,000 0 0 5,927 0 5,350 0 0 38,830 88,107 0 0 0 88,107	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 7,000 100 9,000 40,435 165,884 0 90,000 255,884
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 95,884 38,119	No 2008 Budget 87,000 0 0 0 5,000 0 39,641 0 800 7,800 2,000 143,041 0 0 143,041 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 20,000 0 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 = 76,400	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 0 38,830 88,107 0 0 88,107	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 165,884 0 0 90,000 2555,884
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 0 38,119 7,478	No 2008 Budget 87,000 0 0 0 5,000 39,641 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 0 38,830 88,107 0 0 88,107	2008 Budget 23,000 0 0 38,000 1,900 40,449 6,000 7,000 100 9,000 40,435 165,884 0 90,000 255,884 78,400 8,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 0 95,884 38,119 7,478 26,911	No 2008 Budget 87,000 0 0 0 5,000 39,641 0 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 38,830 88,107 0 0 88,107 0 0 6,369	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 165,884 0 0 90,000 255,884 78,400 8,500 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 0 38,119 7,478	No 2008 Budget 87,000 0 0 0 5,000 39,641 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 0 38,830 88,107 0 0 88,107	2008 Budget 23,000 0 0 38,000 1,900 40,449 6,000 7,000 100 9,000 40,435 165,884 0 90,000 255,884 78,400 8,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000 1,800 0 0 0	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 0 95,884 38,119 7,478 26,911 1,462	No 2008 Budget 87,000 0 0 0 5,000 0 39,641 0 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000 20,000 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500 7,050 0 0	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 38,830 88,107 0 0 0 88,107 0 0 6,369 12,217	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 165,884 0 0 90,000 2555,884 78,400 8,500 6,500 9,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000 1,800 0 5,000	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 0 95,884 38,119 7,478 26,911 1,462 0	No 2008 Budget 87,000 0 0 0 5,000 39,641 0 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000 20,000 1,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500 7,050 0 300	2007 Amended 0 0 0 38,000 0 0 5,927 0 5,350 0 0 38,830 88,107 0 0 0 88,107 0 0 6,369 12,217 0	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 100 9,000 40,435 165,884 0 90,000 255,884 78,400 8,500 6,500 9,050 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000 1,800 0 5,000 0 5,000 0	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 95,884 38,119 7,478 26,911 1,462 0 0 5,244 0	No 2008 Budget 87,000 0 0 0 5,000 39,641 0 0 800 7,800 2,000 143,041 45,000 10,000 20,000 1,800 0 0 5,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500 7,050 0 300 4,000	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 38,830 88,107 0 0 0 88,107 0 0 6,369 12,217 0 0 0 0 0	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 9,000 40,435 165,884 0 90,000 255,884 78,400 8,500 6,500 9,050 0 300 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000 1,800 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 95,884 38,119 7,478 26,911 1,462 0 0 5,244 0 0 0	No 2008 Budget 87,000 0 0 0 5,000 0 39,641 0 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000 20,000 1,800 0 5,000 0 5,000 0 0 5,000 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 20,000 0 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500 7,050 0 300 4,000 20,500	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 0 38,830 88,107 0 0 0 88,107 0 0 6,369 12,217 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 100 9,000 40,435 165,884 0 90,000 255,884 78,400 8,500 6,500 9,050 0 300 4,000 20,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000 1,800 0 5,000 0 21,106	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 95,884 38,119 7,478 26,911 1,462 0 0 5,244 0 0 14,226	No 2008 Budget 87,000 0 0 0 5,000 0 39,641 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000 20,000 1,800 0 0 5,000 0 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500 7,050 0 300 4,000 20,500 12,000	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 38,830 88,107 0 0 88,107 0 0 6,369 12,217 0 0 0 0 32,322	2008 Budget 23,000 0 0 38,000 1,900 40,449 6,000 7,000 100 9,000 40,435 165,884 0 90,000 255,884 78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000 1,800 0 5,000 0 0 1,800 0 1,800	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 95,884 38,119 7,478 26,911 1,462 0 0 5,244 0 0 14,226	No 2008 Budget 87,000 0 0 0 5,000 0 39,641 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000 20,000 1,800 0 0 5,000 0 12,000 93,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500 7,050 0 0 300 4,000 20,500 12,000 135,050	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 0 38,830 88,107 0 0 0 88,107 0 0 0 6,369 12,217 0 0 0 0 32,322 50,908	2008 Budget 23,000 0 0 38,000 1,900 40,449 6,000 7,000 100 9,000 40,435 165,884 0 90,000 255,884 78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 12,000 139,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000 1,800 0 5,000 0 21,106	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 95,884 38,119 7,478 26,911 1,462 0 0 5,244 0 0 14,226 93,440 15,000	No 2008 Budget 87,000 0 0 0 5,000 0 39,641 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000 20,000 1,800 0 0 5,000 0 12,000 93,800 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500 7,050 0 300 4,000 20,500 12,000	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 38,830 88,107 0 0 88,107 0 0 6,369 12,217 0 0 0 0 32,322	2008 Budget 23,000 0 0 38,000 1,900 40,449 6,000 7,000 100 9,000 40,435 165,884 0 90,000 255,884 78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000 1,800 0 5,000 0 21,106 101,406 15,000	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 95,884 38,119 7,478 26,911 1,462 0 0 5,244 0 0 14,226 93,440 15,000 7,538	No 2008 Budget 87,000 0 0 0 0 5,000 0 39,641 0 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000 20,000 1,800 0 0 5,000 0 12,000 93,800 15,000 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500 7,050 0 300 4,000 20,500 12,000 135,050 0	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 38,830 88,107 0 0 0 88,107 0 0 0 32,322 50,908 0 0	2008 Budget 23,000 0 38,000 1,900 40,449 6,000 7,000 100 9,000 40,435 165,884 0 0 90,000 255,884 78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 0 139,250 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000 1,800 0 0 21,106 101,406 15,000 8,213 0	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 95,884 38,119 7,478 26,911 1,462 0 0 5,244 0 0 14,226 93,440 15,000 7,538 0	No 2008 Budget 87,000 0 0 0 5,000 39,641 0 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000 20,000 1,800 0 0 5,000 0 12,000 93,800 15,000 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500 7,050 0 0 300 4,000 20,500 12,000 135,050 0 0	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 38,830 88,107 0 0 0 88,107 0 0 0 32,322 50,908 0 0 0 0	2008 Budget 23,000 0 38,000 1,900 40,449 6,000 7,000 100 9,000 40,435 165,884 0 90,000 255,884 78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 12,000 139,250 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 31,500 10,000 32,000 1,800 0 0 21,106 101,406 15,000 8,213	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 0 95,884 38,119 7,478 26,911 1,462 0 0 5,244 0 0 14,226 93,440 15,000 7,538 0 0	No 2008 Budget 87,000 0 0 0 5,000 39,641 0 0 800 800 7,800 2,000 143,041 45,000 10,000 20,000 1,800 0 5,000 0 12,000 93,800 15,000 7,500 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 100 4,000 39,875 161,574 0 90,000 251,574 76,400 9,300 5,500 7,050 0 0 300 4,000 20,500 112,000 135,050 0 0	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 38,830 88,107 0 0 0 88,107 0 0 32,322 50,908 0 0 60,752	2008 Budget 23,000 0 0 38,000 1,900 0 40,449 6,000 9,000 40,435 165,884 0 0 90,000 255,884 78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 0 12,000 139,250 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 0 0 10,000 32,000 1,800 0 5,000 0 21,106 101,406 15,000 8,213 0 0 0	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 0 95,884 26,911 1,462 0 0 5,244 0 0 14,226 93,440 15,000 7,538 0 0 0	No 2008 Budget 87,000 0 0 0 5,000 0 39,641 0 0 800 7,800 2,000 143,041 0 0 143,041 45,000 10,000 20,000 1,800 0 5,000 0 12,000 93,800 15,000 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 1,000 39,875 161,574 0 90,000 251,574 76,400 9,300 7,050 0 0 300 4,000 20,500 12,000 135,050 0 0 0 0 0	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 0 38,830 88,107 0 0 0 88,107 0 0 6,369 12,217 0 0 0 32,322 50,908 0 0 60,752 0	2008 Budget 23,000 0 38,000 1,900 40,449 6,000 7,000 100 9,000 40,435 165,884 0 90,000 2555,884 78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 12,000 139,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 67,000 0 0 5,000 39,018 0 800 14,800 2,000 128,618 0 0 128,618 0 0 10,000 32,000 1,800 0 5,000 0 21,106 101,406 15,000 8,213 0 0	2007 Amended 49,258 0 0 0 3,941 0 19,509 0 725 520 12,057 9,874 95,884 0 0 0 95,884 38,119 7,478 26,911 1,462 0 0 5,244 0 0 14,226 93,440 15,000 7,538 0 0	No 2008 Budget 87,000 0 0 0 5,000 39,641 0 0 800 800 7,800 2,000 143,041 45,000 10,000 20,000 1,800 0 5,000 0 12,000 93,800 15,000 7,500 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 20,000 0 45,000 1,950 0 37,449 6,800 0 6,400 1,000 39,875 161,574 0 90,000 251,574 76,400 9,300 7,050 0 0 300 4,000 20,500 12,000 135,050 0 0 0 0	2007 Amended 0 0 38,000 0 38,000 0 5,927 0 5,350 0 38,830 88,107 0 0 0 88,107 0 0 32,322 50,908 0 0 60,752	2008 Budget 23,000 0 38,000 1,900 40,449 6,000 7,000 100 9,000 40,435 165,884 0 90,000 255,884 78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 12,000 139,250 0 0 0 0 0

Name of City: Amboy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Andover Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Thopica chages for the following railes. Of	2007 Revised	2007	2008	adopted sudgets for the following funds:	2007 Revised	2007	2008
n.	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	191,500	0	169,200	Revenues: Property Taxes	8,870,727	8,870,727	9,708,018
Tax Increments	0	0	0	Tax Increments	1,320,000	1,320,000	1,235,000
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	1,464,092	1,464,092	1,149,889
Licenses and Permits Federal Grants	1,400 0	0	1,200 0	Licenses and Permits Federal Grants	572,350 0	572,350 0	477,150 0
State General Purpose Aid	119,000	0	152,000	State General Purpose Aid	480,000	480,000	480,000
State Categorical Aid	8,500	0	9,500	State Categorical Aid	1,299,421	1,299,421	1,411,085
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	126,862	126,862	131,542
Fines and Forfeits	0	0	0	Fines and Forfeits	1,695,729 91,500	1,695,729 91,500	1,847,219 91,500
Interest on Investments	300	0	375	Interest on Investments	518,800	518,800	1,146,259
All Other Revenues	12,500	0	12,350	All Other Revenues	913,586	913,586	1,080,149
Total Revenues	333,200	0	344,625	Total Revenues	17,353,067	17,353,067	18,757,811
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	636,500	636,500	2,705,000 750,000
Transfers from Other Funds	0	0	43,200	Transfers from Other Funds	500,000 2,982,972	500,000	1,982,807
Total Revenues and Other Sources	333,200	0 -	387,825	Total Revenues and Other Sources	21,472,539	2,982,972	24,195,618
Current Expenditures	=======================================	=	367,623	Current Expenditures	=======================================	=======================================	24,193,018
General Government	71,725	0	73,675	General Government	2,628,376	2,628,376	2,667,653
Public Safety	94,400	0	98,225	Public Safety	3,693,506	3,693,506	3,922,641
Streets and Highways (excluding Const.)	61,150	0	59,725	Streets and Highways (excluding Const.)	4,738,686	4,738,686	4,591,981
Sanitation	0	0	0	Sanitation	99,929 0	99,929 0	96,867 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	1,250	0	2,125	Culture and Recreation	1,617,812	1,617,812	1,842,550
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0 16,825	0	6,000 25,075	All Other Current Expenditures	809,496 20,000	809,496 20,000	769,020 19,000
Total Current Expenditures	245,350	0	264,825	Total Current Expenditures	13,607,805	13,607,805	13,909,712
Debt Service - Principal	0	Ö	0	Debt Service - Principal	3,275,000	3,275,000	3,460,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	1,644,085	1,644,085	2,263,328
Streets and Highways Capital Outlay	20,500	0	50,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,600	0	43,000	All Other Capital Outlay	2,491,500	2,491,500	1,675,038
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	64,750	0	30,000	Transfers to Other Funds	2,490,018	2,490,018	1,595,082
Total Expenditures and Other Uses	333,200	0	387,825	Total Expenditures and Other Uses	23,508,408	23,508,408	22,903,160
Name of City: Annandale				Name of City: Anoka			
Name of City: Annandale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Anoka Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	100		Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	Yes 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended 840,000 341,000	2008 Budget 895,000 415,637	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget 5,692,276 2,426,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 840,000 341,000 29,000	2007 Amended 840,000 341,000 29,000	Yes 2008 Budget 895,000 415,637 17,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 5,481,446 0 1,311,500	2007 Amended 5,481,446 0 1,311,500	2008 Budget 5,692,276 2,426,000 1,308,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 840,000 341,000 29,000 160,000	2007 Amended 840,000 341,000 29,000 160,000	2008 Budget 895,000 415,637 17,000 166,819	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 5,481,446 0 1,311,500 415,000	2007 Amended 5,481,446 0 1,311,500 415,000	2008 Budget 5,692,276 2,426,000 1,308,500 315,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350	2007 Amended 840,000 341,000 29,000 160,000 94,350	2008 Budget 895,000 415,637 17,000 166,819 84,450	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100	2007 Amended 5,481,446 0 1,311,500 415,000 372,100	2008 Budget 5,692,276 2,426,000 1,308,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 840,000 341,000 29,000 160,000	2007 Amended 840,000 341,000 29,000 160,000 94,350 0	2008 Budget 895,000 415,637 17,000 166,819 84,450 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 5,481,446 0 1,311,500 415,000	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0	2007 Amended 840,000 341,000 29,000 160,000 94,350	2008 Budget 895,000 415,637 17,000 166,819 84,450	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0	2007 Amended 5,481,446 0 1,311,500 415,000 372,100	2008 Budget 5,692,276 2,426,000 1,308,500 315,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351	2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160	2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0	2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400	2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959	2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000	2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0	2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0 2,577,500	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0	2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0 2,577,500 13,829,485	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0 2,577,500	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979 374,557 623,243 244,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 0 2,827,500 14,258,001 1,409,695 4,382,975 1,852,215	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 440,545 32,100 11,251,985 0 0 2,577,500 13,829,485	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979 374,557 623,243 244,431 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 1,409,695 4,382,975 1,852,215 0	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0 2,577,500 13,829,485	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0 0	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979 374,557 623,243 244,431 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 0 2,827,500 14,258,001 1,409,695 4,382,975 1,852,215	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 0 2,577,500 13,829,485 1,451,240 4,552,950 1,849,715 0 142,315	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0 0	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979 374,557 623,243 244,431 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 1,409,695 4,382,975 1,852,215 0 142,315	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0 2,577,500 13,829,485	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0 0 86,516 0	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0 0 86,516 0	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 1,410,981 4,341,979 374,557 623,243 244,431 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 = 1,409,695 4,382,975 1,852,215 0 142,315 0 1,623,500 0	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0 2,577,500 13,829,485 1,451,240 4,552,950 1,849,715 0 142,315 0 1,623,500 0	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0 127,335 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0 0 86,516 0 59,300	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0 0 86,516 0 59,300	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979 374,557 623,243 244,431 0 0 80,684 0 58,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 = 1,409,695 4,382,975 1,852,215 0 142,315 0 1,623,500 386,425	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 440,545 32,100 11,251,985 0 0 2,577,500 13,829,485 1,451,240 4,552,950 1,849,715 0 142,315 0 1,623,500 389,425	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0 127,335 0 1,709,030 680,570
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0 0 86,516 0 59,300 218,377	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0 0 86,516 0 59,300 218,377	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 1,410,981 4,341,979 374,557 623,243 244,431 0 0 80,684 0 58,017 305,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 1,409,695 4,382,975 1,852,215 0 142,315 0 1,623,500 386,425 120,120	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 4490,545 32,100 11,251,985 0 2,577,500 13,829,485 1,451,240 4,552,950 1,849,715 0 142,315 0 1,623,500 389,425 120,120	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0 127,335 0 1,709,030 0 680,570 238,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0 0 86,516 0 59,300	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0 0 86,516 0 59,300	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979 374,557 623,243 244,431 0 0 80,684 0 58,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 = 1,409,695 4,382,975 1,852,215 0 142,315 0 1,623,500 386,425	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 440,545 32,100 11,251,985 0 0 2,577,500 13,829,485 1,451,240 4,552,950 1,849,715 0 142,315 0 1,623,500 389,425	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0 127,335 0 1,709,030 680,570
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0 0 86,516 0 59,300 218,377 1,475,210	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0 0 86,516 0 0 59,300 218,377 1,469,910	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979 374,557 623,243 244,431 0 0 80,684 0 0 58,017 305,000 1,685,932	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 1,409,695 4,382,975 1,852,215 0 142,315 0 1,623,500 0 386,425 120,120 9,917,245	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0 2,577,500 13,829,485 1,451,240 4,552,950 1,849,715 0 142,315 0 1,623,500 0 389,425 120,120 10,129,265	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0 127,335 0 1,709,030 0 680,570 238,875 10,612,630
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0 0 86,516 0 59,300 218,377 1,475,210 775,000	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 506,731 239,220 0 0 86,516 0 59,300 218,377 1,469,910 775,000	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979 374,557 623,243 244,431 0 0 80,684 0 58,017 305,000 1,685,932 789,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 1,409,695 4,382,975 1,852,215 0 142,315 0 1,623,500 0 386,425 120,120 9,917,245 370,000	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0 2,577,500 13,829,485 1,451,240 4,552,950 1,849,715 0 142,315 0 1,623,500 0 389,425 120,120 10,129,265 370,000	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0 127,335 0 1,709,030 0 680,570 238,875 10,612,630 540,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0 0 86,516 0 59,300 218,377 1,475,210 775,000 410,452 0 584,494	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0 0 86,516 0 59,300 218,377 1,469,910 775,000 410,452 0 584,494	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979 374,557 623,243 244,431 0 0 80,684 0 58,017 305,000 1,685,932 789,000 397,609 0 558,851	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 1,409,695 4,382,975 1,852,215 0 142,315 0 1,623,500 386,425 120,120 9,917,245 370,000 203,085 3,804,435 741,315	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0 2,577,500 13,829,485	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0 127,335 0 1,709,030 680,570 238,875 10,612,630 540,000 608,445 2,167,030 2,059,610
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0 0 86,516 0 59,300 218,377 1,475,210 775,000 410,452 0 584,494 0	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0 86,516 0 59,300 218,377 1,469,910 775,000 410,452 0 584,494 0	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 1,410,981 4,341,979 374,557 623,243 244,431 0 0 80,684 0 58,017 305,000 1,685,932 789,000 397,609 0 558,851 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 = 1,409,695 4,382,975 1,852,215 0 142,315 0 1,623,500 0 386,425 120,120 9,917,245 370,000 203,085 3,804,435 741,315 0	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 440,545 32,100 11,251,985 0 0 2,577,500 13,829,485 1,451,240 4,552,950 1,849,715 0 142,315 0 1,623,500 1,623,500 389,425 120,120 10,129,265 370,000 203,085 3,804,435 795,840 0	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0 127,335 0 1,709,030 680,570 238,875 10,612,630 540,000 608,445 2,167,030 2,059,610 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 2,475,959 300,000 0 1,125,887 3,901,846 365,066 506,731 239,220 0 0 86,516 0 59,300 218,377 1,475,210 775,000 410,452 0 584,494	2007 Amended 840,000 341,000 29,000 160,000 94,350 0 341,351 54,698 0 573,160 14,400 28,000 0 0 2,475,959 300,000 0 1,125,887 3,901,846 359,766 506,731 239,220 0 0 86,516 0 59,300 218,377 1,469,910 775,000 410,452 0 584,494	Yes 2008 Budget 895,000 415,637 17,000 166,819 84,450 0 339,343 72,399 0 533,550 16,100 40,700 0 2,580,998 350,000 0 1,410,981 4,341,979 374,557 623,243 244,431 0 0 80,684 0 58,017 305,000 1,685,932 789,000 397,609 0 558,851	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,481,446 0 1,311,500 415,000 384,100 0 1,600,394 344,100 125,000 870,800 196,000 474,250 227,911 11,430,501 0 2,827,500 14,258,001 1,409,695 4,382,975 1,852,215 0 142,315 0 1,623,500 386,425 120,120 9,917,245 370,000 203,085 3,804,435 741,315	2007 Amended 5,481,446 0 1,311,500 415,000 372,100 0 1,600,394 348,100 125,000 879,800 196,000 490,545 32,100 11,251,985 0 0 2,577,500 13,829,485	2008 Budget 5,692,276 2,426,000 1,308,500 315,900 394,800 0 1,271,999 363,100 1,072,000 947,490 197,500 608,650 218,910 14,817,125 0 0 1,958,500 16,775,625 1,624,790 4,449,070 1,782,960 0 127,335 0 1,709,030 680,570 238,875 10,612,630 540,000 608,445 2,167,030 2,059,610

Name of City: Apple Valley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Appleton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
raoped budgets for the following funds. Of .	2007 Revised	2007	2008	radopted budgets for the following funds. Gr.	2007 Revised	2007	2008
n	Budget	Amended	Budget	.	Budget	Amended	Budget
Revenues: Property Taxes	17,454,016	0	18,735,266	Revenues: Property Taxes	283,581	283,581	210,020
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	770,000 0	0	820,000 0	All Other Taxes Special Assessments	72,000 0	72,000 0	78,500 0
Special Assessments Licenses and Permits	1,080,000	0	908,000	Licenses and Permits	6,000	6,000	8,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	0	0	0	State General Purpose Aid State Categorical Aid	931,919 46,000	931,919	984,130 46,400
Grants from County/Other Local Units	36,095	0	86,095	Grants from County/Other Local Units	40,000	46,000 0	40,400
Charges for Services	1,362,000	0	1,377,800	Charges for Services	154,000	154,000	173,500
Fines and Forfeits Interest on Investments	230,000 270,000	0	250,000 350,000	Fines and Forfeits Interest on Investments	18,000 24,000	18,000	18,500 28,000
All Other Revenues	270,000	0	330,000	All Other Revenues	116,000	24,000 116,000	187,000
Total Revenues	21,202,111	0	22,527,161	Total Revenues	1,651,500	1,651,500	1,734,050
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0 1,810,000	Other Financing Sources Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	1,645,000	0 -	24.337.161	Total Revenues and Other Sources	1,661,500	1.661,500	1,744,050
Current Expenditures			24,337,101	Current Expenditures	1,001,300	1,001,500	1,744,030
General Government	4,080,080	0	4,296,309	General Government	234,400	234,400	265,200
Public Safety	8,597,977	0	8,761,291	Public Safety	471,500	471,500	490,350
Streets and Highways (excluding Const.) Sanitation	4,650,325 0	0	5,525,759 0	Streets and Highways (excluding Const.) Sanitation	375,300 0	375,300 0	390,200 0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0 4 170 670	0	0	Health	0 271 000	0	0
Culture and Recreation Conservation of Natural Resources	4,170,679 0	0	4,361,914 0	Culture and Recreation Conservation of Natural Resources	271,000 0	271,000 0	283,300 0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	22,145,561	0	770,596	All Other Current Expenditures	210,300 1,562,500	210,300	217,500
Total Current Expenditures Debt Service - Principal	22,143,301	0	23,715,869	Total Current Expenditures Debt Service - Principal	1,302,300	1,562,500 0	1,646,550 0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	701,550	0	621,292	All Other Capital Outlay	99,000	99,000	97,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds Total Expenditures and Other Uses	0	0	0	Transfers to Other Funds	0	0	
Total Expendium es and Coner i sec	22,847,111	0	24,337,161	Total Expenditures and Other Uses	1,661,500	1,661,500	1,744,050
npenatures and other Cots	=======================================						
Name of City: Arco	CD. CD.	pg V gp		Name of City: Arden Hills	v cp. v	DG DJ GD	
		DS: No CP:	No	Name of City: Arden Hills Adopted budgets for the following funds: GF:		DS: No CP:	
Name of City: Arco	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Name of City: Arco Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,689,661	2007 Amended 2,689,661	2008 Budget 2,814,348
Name of City: Arco Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 18,000 0	2007 Amended 18,000 0	2008 Budget 20,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,689,661 0	2007 Amended 2,689,661 0	2008 Budget 2,814,348 0
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 18,000 0 0 0 2,215	2007 Amended 18,000 0 0 0 2,215	2008 Budget 20,000 0 0 0 2,250	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 2,689,661 0 64,000 0 303,300	2007 Amended 2,689,661 0 64,000 0 303,300	2008 Budget 2,814,348 0 70,000 0 239,100
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 18,000 0 0 2,215 0	2007 Amended 18,000 0 0 0 2,215 0	2008 Budget 20,000 0 0 0 2,250 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 2,689,661 0 64,000 0	2,689,661 0 64,000 0 303,300 0	2008 Budget 2,814,348 0 70,000 0
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 18,000 0 0 0 2,215	2007 Amended 18,000 0 0 0 2,215	2008 Budget 20,000 0 0 0 2,250	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0	2007 Amended 2,689,661 0 64,000 0 303,300	2008 Budget 2,814,348 0 70,000 0 239,100 0
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 18,000 0 0 2,215 0 25,227 0 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0	2008 Budget 20,000 0 0 2,250 0 24,524 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 0 116,123 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 0 210,123	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 18,000 0 0 2,215 0 25,227 0	2007 Amended 18,000 0 0 2,215 0 25,227 0 0 1,100	2008 Budget 20,000 0 0 2,250 0 24,524 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 18,000 0 0 2,215 0 25,227 0 1,100	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0	2008 Budget 20,000 0 0 0 2,250 0 24,524 0 0 1,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 0 116,123 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 0 210,123	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 18,000 0 0 2,215 0 25,227 0 1,100 600 6,000	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 1,100 0 600 6,000	No 2008 Budget 20,000 0 0 2,250 0 24,524 0 0 1,100 0 1,500 5,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 600 6,000 53,142	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 1,100 600 6,000 53,142	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 0 1,100 0 1,500 5,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 18,000 0 0 2,215 0 25,227 0 1,100 600 6,000	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 1,100 0 600 6,000	No 2008 Budget 20,000 0 0 2,250 0 24,524 0 0 1,100 0 1,500 5,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6000 6,000 53,142 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 1,100 0 6,000 53,142 0	2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 55,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6000 6,000 53,142 0 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6000 6,000 53,142 0 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 54,874 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 18,000 0 0 2,215 0 25,227 0 1,100 0 6000 6,000 53,142 0 0 53,142	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 600 6,000 53,142 0 0 53,142	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 54,874 0 0 0 54,874	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 18,000 0 0 2,215 0 25,227 0 1,100 600 6,000 53,142 0 0 15,525	2007 Amended 18,000 0 0 0 2,215 0 0 25,227 0 0 1,100 600 6,000 53,142 0 0 53,142 15,525	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 0 1,100 0 1,500 5,500 54,874 0 0 0 54,874	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 = 1,531,411	2007 Amended 2,689,661 0 64,000 0 303,300 0 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 39,000 4,373,384	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695 2,217,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 18,000 0 0 2,215 0 25,227 0 1,100 0 6000 6,000 53,142 0 0 53,142	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 600 6,000 53,142 0 0 53,142	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 54,874 0 0 0 54,874	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6000 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 600 6,000 53,142 0 0 53,142 = 15,525 6,000 15,350 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 54,874 0 0 0 54,874 16,945 8,200 14,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 1,531,411 1,289,877 259,211 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384 1,796,579 1,333,877 259,211 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 61,500 0,73,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 1,100 0 600 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 600 6,000 53,142 0 0 53,142 = 15,525 6,000 15,350 0 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 54,874 0 0 0 54,874 16,945 8,200 14,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 1,531,411 1,289,877 259,211	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384 1,796,579 1,333,877 259,211 0 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0 0
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6000 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 600 6,000 53,142 0 0 53,142 = 15,525 6,000 15,350 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 54,874 0 0 0 54,874 16,945 8,200 14,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 1,531,411 1,289,877 259,211 0 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384 1,796,579 1,333,877 259,211 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 61,500 0,73,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6,000 53,142 0 0 53,142 115,525 6,000 15,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6,000 53,142 0 0 53,142 = 15,525 6,000 15,350 0 0 0 0 0 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 54,874 0 0 0 54,874 16,945 8,200 14,800 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 = 1,531,411 1,289,877 259,211 0 0 510,375 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384 1,796,579 1,333,877 259,211 0 0 510,375 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0 0 579,325 0
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 1,100 600 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0 0 0	2007 Amended 18,000 0 0 0 2,215 0 0 25,227 0 0 1,100 600 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 54,874 16,945 8,200 14,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 1,531,411 1,289,877 259,211 0 0 510,375	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384 1,796,579 1,333,877 259,211 0 0 510,375	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0 0 0 579,325
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 600 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0 0 0 3,680 40,555	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6,000 53,142 0 0 53,142 = 15,525 6,000 15,350 0 0 0 0 0 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 54,874 0 0 0 54,874 16,945 8,200 14,800 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 1,531,411 1,289,877 259,211 0 0 510,375 0 0 3,590,874	2007 Amended 2,689,661 0 64,000 0 303,300 0 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384 1,796,579 1,333,877 259,211 0 0 510,375 0 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0 0 579,325 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 600 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0 0 3,680 40,555 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0 3,680 40,555 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 54,874 0 0 0 54,874 16,945 8,200 14,800 0 0 0 4,630 44,575 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 1,531,411 1,289,877 259,211 0 0 510,375 0 0 3,590,874 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384 1,796,579 1,333,877 259,211 0 0 510,375 0 0 3,900,042 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0 0 579,325 0 0 4,479,445 0
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 6000 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0 0 3,680 40,555 0 0 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6,000 53,142 0 0 53,142 0 0 15,350 0 0 0 3,680 40,555 0 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0,50 5,500 54,874 0 0 0 54,874 16,945 8,200 14,800 0 0 0 4,630 44,575 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 1,531,411 1,289,877 259,211 0 0 510,375 0 0 3,590,874 0 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384 1,796,579 1,333,877 259,211 0 0 510,375 0 0 3,900,042 0 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0 0 579,325 0 0 4,479,445 0 0
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 6000 6,000 53,142 0 0 53,142 115,525 6,000 15,350 0 0 0 0 3,680 40,555 0 0 0 0 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0 3,680 40,555 0 0 0 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0,500 55,500 54,874 0 0 0 54,874 16,945 8,200 14,800 0 0 0 4,630 44,575 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 1,531,411 1,289,877 259,211 0 0 510,375 0 0 3,590,874 0 0 0 3,590,874 0 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384 1,796,579 1,333,877 259,211 0 0 510,375 0 0 3,900,042 0 0 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0 0 579,325 0 0 4,479,445 0 0 0
Name of City: Arco Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 6000 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0 0 3,680 40,555 0 0 0	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6,000 53,142 0 0 53,142 0 0 15,350 0 0 0 3,680 40,555 0 0	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 0,50 5,500 54,874 0 0 0 54,874 16,945 8,200 14,800 0 0 0 4,630 44,575 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 1,531,411 1,289,877 259,211 0 0 510,375 0 0 3,590,874 0 0	2007 Amended 2,689,661 0 64,000 0 303,300 0 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384 1,796,579 1,333,877 259,211 0 0 510,375 0 0 3,900,042 0 0	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0 0 579,325 0 0 4,479,445 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6000 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0 0 3,680 40,555 0 0 0 20,000	2007 Amended 18,000 0 0 0 2,215 0 25,227 0 0 1,100 0 6,000 53,142 0 0 53,142 15,525 6,000 15,350 0 0 0 3,680 40,555 0 0 0 20,000	No 2008 Budget 20,000 0 0 0 2,250 0 24,524 0 1,100 1,500 5,500 54,874 0 0 0 54,874 16,945 8,200 14,800 0 0 0 4,630 44,575 0 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,689,661 0 64,000 0 303,300 0 116,123 0 294,350 31,650 33,000 94,600 3,626,684 0 0 39,000 3,665,684 = 1,531,411 1,289,877 259,211 0 0 510,375 0 0 3,590,874 0 0 151,800	2007 Amended 2,689,661 0 64,000 0 303,300 0 210,123 0 294,350 31,650 70,700 670,600 4,334,384 0 0 39,000 4,373,384	2008 Budget 2,814,348 0 70,000 0 239,100 0 146,180 0 383,517 35,000 61,500 1,073,050 4,822,695 0 0 4,822,695 2,217,435 1,422,960 259,725 0 0 579,325 0 0 4,479,445 0 0 72,100

Name of City: Argyle				Name of City: Arlington			
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008	Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	07.466		101.125	Revenues:	517.062		
Property Taxes	95,466 0	0	101,437 0	Property Taxes	517,863 45,000	0	679,280
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	45,000	0	48,600 0
Special Assessments	-	0	37,500	Special Assessments	-	0	89,669
Licenses and Permits	37,500 700	0	700	Licenses and Permits	28,845 70,800	0	42,100
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	205,136	0	207,581	State General Purpose Aid	682,739	0	701,806
State Categorical Aid	9,700	0	9,700	State Categorical Aid	54,105	0	53,325
Grants from County/Other Local Units	4,183	0	4,139	Grants from County/Other Local Units	6,050	0	6,050
Charges for Services	1,800	0	1,000	Charges for Services	171,704	0	179,584
Fines and Forfeits	0	ő	0	Fines and Forfeits	12,500	0	15,150
Interest on Investments	750	0	750	Interest on Investments	14,700	0	11,700
All Other Revenues	32,292	0	29,778	All Other Revenues	14,750	0	10,000
Total Revenues	387,527	0	392,585	Total Revenues	1,619,056		1,837,264
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000	Transfers from Other Funds	185,000	0	161,000
Total Revenues and Other Sources	397,527	0	402,585	Total Revenues and Other Sources	1,804,056	0	1,998,264
	397,327		402,585		1,804,056		1,998,264
Current Expenditures	105 555		126.067	Current Expenditures	242.212	0	225 444
General Government	137,755 31,050	0	126,967 21,534	General Government	342,213 443,328	0	335,444 467,806
Public Safety		0	,	Public Safety	,	0	,
Streets and Highways (excluding Const.)	141,497 0	0	143,373	Streets and Highways (excluding Const.)	286,081 6,500	0	313,106 6,500
Sanitation Human Services	0	0	0	Sanitation Human Services	0,300	0	0,500
Human Services Health	0	0	0	Human Services Health	260	0	260
Culture and Recreation	24,707	0	27,681	Culture and Recreation	172,840	0	174,640
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	174,040
Economic Development & Housing	0	0	0	Economic Development & Housing	71,015	0	52,265
All Other Current Expenditures	0	0	Õ	All Other Current Expenditures	42,714	0	43,714
Total Current Expenditures	335,009	0	319,555	Total Current Expenditures	1,364,951	0	1,393,735
Debt Service - Principal	36,000	0	46,000	Debt Service - Principal	74,791	0	282,291
Interest and Fiscal Charges	2,000	0	2,676	Interest and Fiscal Charges	3,995	0	64,500
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,400	0	33,400	All Other Capital Outlay	166,160	0	140,160
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	185,000	0	161,000
Total Expenditures and Other Uses	393,409	0	401,631	Total Expenditures and Other Uses	1,794,897	0	2,041,686
	Yes SR: No	DS: No CP:		Name of City: Askov Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	_		Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 89,455	2007 Amended 75,848	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 91,577 1,800	2007 Amended	2008 Budget 107,870 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 89,455	2007 Amended 75,848 0	2008 Budget 103,323 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 91,577 1,800 0	2007 Amended 0 0 0	No 2008 Budget 107,870 4,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 89,455 0	2007 Amended 75,848 0 0	2008 Budget 103,323 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 91,577 1,800 0 20,170	2007 Amended 0 0 0 0	2008 Budget 107,870 4,000 0 39,945	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 89,455 0 0	2007 Amended 75,848 0 0	2008 Budget 103,323 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 91,577 1,800 0 20,170 2,700	2007 Amended 0 0 0 0 0	2008 Budget 107,870 4,000 0 39,945 2,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 89,455 0 0 0 5,500	2007 Amended 75,848 0 0 0 2,451	2008 Budget 103,323 0 0 0 0 5,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 107,870 4,000 0 39,945 2,800 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 89,455 0 0 5,500 0	2007 Amended 75,848 0 0 0 0 2,451 94,431	2008 Budget 103,323 0 0 0 0 5,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 89,455 0 0 5,500 0 62,995	2007 Amended 75,848 0 0 0 0 2,451 94,431 73,159	2008 Budget 103,323 0 0 0 5,500 0 60,099
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 107,870 4,000 0 39,945 2,800 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 89,455 0 0 5,500 0 62,995 7,800	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0	2007 Amended 0 0 0 0 0 0 0 0	2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 89,455 0 0 5,500 0 62,995 7,800	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 0 22,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0	2008 Budget 103,323 0 0 0 0 5,500 0 60,099 7,800 0 22,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 20,000 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 0 22,500 0 5,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 89,455 0 0 5,500 0 62,995 7,800 0 20,000 0 4,000	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 0 22,500 0 5,000 10,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 89,455 0 0 5,500 0 62,995 7,800 0 20,000 0 4,000 10,000	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 0 22,500 0 5,000 10,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 0 20,000 4,000 10,000	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 0 22,500 0 5,000 10,000 214,222
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 0 20,000 0 4,000 10,000 199,750 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 0 22,500 0 5,000 10,000 214,222
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 0 20,000 0 4,000 10,000 199,750 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 0	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 0 22,500 0 5,000 10,000 214,222 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 0 20,000 4,000 10,000 199,750 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 0 22,500 0 5,000 10,000 214,222 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 251,525	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 20,000 4,000 10,000 199,750 0 199,750	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 0	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 0 22,500 0 5,000 10,000 214,222 0 0 214,222
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 = 61,132	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 122,644 4,531 0 900 2,000 700 0 285,390 0 0 0 285,390 62,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 9 797,100	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 0 302,683	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 22,500 10,000 214,222 0 0 214,222 118,972
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 62,132 103,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 89,455 0 0 0 5,500 62,995 7,800 0 20,000 4,000 10,000 199,750 0 199,750 97,100 27,250	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 0 22,500 0 5,000 10,000 214,222 0 214,222 118,972 27,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 = 61,132	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 122,644 4,531 0 900 2,000 700 0 285,390 0 0 0 285,390 62,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 9 797,100	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683 132,365 28,733 15,817	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 22,500 0 5,000 10,000 214,222 118,972 27,950 21,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447 33,285	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 9000 2,000 700 0 285,390 0 0 285,390 0 62,132 103,270 33,975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 89,455 0 0 0 5,500 62,995 7,800 0 4,000 10,000 199,750 0 199,750 97,100 27,250 24,300	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683	2008 Budget 103,323 0 0 0 0 5,500 0 60,099 7,800 0 22,500 0 10,000 214,222 0 0 214,222 118,972 27,950 21,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447 33,285 1,125 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 62,132 103,270 33,975 865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 89,455 0 0 0 5,500 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 97,100 27,250 24,300 0 0 0 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 0 132,365 28,733 15,817 0	2008 Budget 103,323 0 0 0 0 5,500 0 60,099 7,800 22,500 0 5,000 10,000 214,222 0 0 214,222 118,972 27,950 21,300 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 251,525 61,132 94,447 33,285 1,125 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 62,132 103,270 33,975 865 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 89,455 0 0 5,500 0 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 97,100 27,250 24,300 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 0 302,683 132,365 28,733 15,817 0 0	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 22,500 10,000 214,222 0 214,222 118,972 27,950 21,300 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 = 61,132 94,447 33,285 1,125 0 0 7,945	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 62,132 103,270 33,975 865 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 89,455 0 0 0 5,500 0 62,995 7,800 0 20,000 0 4,000 10,000 199,750 0 0 199,750 27,250 24,300 0 0 25,800 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683 132,365 28,733 15,817 0 0 0 0	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 22,500 0 5,000 10,000 214,222 0 214,222 118,972 27,950 21,300 0 0 24,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447 33,285 1,125 0 0 7,945 0 0 0 7,945	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 62,132 103,270 33,975 865 0 0 11,770 0 1,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 89,455 0 0 5,500 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 97,100 27,250 24,300 0 0 25,800 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 0 302,683 15,817 0 0 28,534 0 0 0 28,534	2008 Budget 103,323 0 0 0 0 5,500 60,099 7,800 22,500 0 5,000 10,000 214,222 0 0 214,222 118,972 27,950 21,300 0 0 24,400 0 0 24,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447 33,285 1,125 0 0 7,945 0 0 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 62,132 103,270 33,975 865 0 0 11,770 0 0 1,350 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 89,455 0 0 0 5,500 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 97,100 27,250 24,300 0 0 25,800 0 0 2,300	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683 15,817 0 0 28,534 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 22,500 10,000 214,222 0 214,222 118,972 27,950 21,300 0 0 224,400 0 0 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447 33,285 1,125 0 0 7,945 0 0 198,434	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 62,132 103,270 33,975 865 0 0 11,770 0 1,350 5,000 218,362	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 89,455 0 0 0 5,500 62,995 7,800 0 20,000 4,000 10,000 199,750 0 0 199,750 97,100 27,250 24,300 0 0 25,800 0 2,300 176,750	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683 15,817 0 0 28,534 0 0 205,449	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 22,500 0 5,000 10,000 214,222 214,222 118,972 27,950 21,300 0 0 24,400 0 1,100 193,722
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447 33,285 1,125 0 7,945 0 0 198,434 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 0 11,770 33,975 865 0 0 11,770 0 1,350 5,000 218,362 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 89,455 0 0 0 5,500 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 27,250 24,300 0 0 25,800 0 2,300 176,750 23,000	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683 15,817 0 0 28,534 0 0 28,534 0 0 0 205,449 14,765	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 22,500 0 5,000 10,000 214,222 118,972 27,950 21,300 0 0 24,400 0 1,100 193,722 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447 33,285 1,125 0 7,945 0 0 198,434 10,000 10,671	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 62,132 103,270 33,975 865 0 0 11,770 0 1,350 5,000 218,362	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 89,455 0 0 0 5,500 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 27,250 24,300 0 0 25,800 0 2,300 176,750 23,000 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683 15,817 0 0 28,534 0 0 205,449	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 22,500 10,000 214,222 0 214,222 118,972 27,950 21,300 0 0 24,400 0 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447 33,285 1,125 0 7,945 0 0 198,434 10,000 10,671 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 0 11,770 33,975 865 0 0 11,770 0 1,350 5,000 218,362 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 89,455 0 0 0 5,500 0 62,995 7,800 0 20,000 10,000 1199,750 0 0 199,750 27,250 24,300 0 0 25,800 0 23,000 176,750 23,000 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683 15,817 0 0 28,534 0 0 28,534 0 0 0 205,449 14,765	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 22,500 0 5,000 10,000 214,222 118,972 27,950 21,300 0 0 24,400 0 1,100 193,722 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 = 61,132 94,447 33,285 1,125 0 0 7,945 0 0 198,434 10,000 10,671 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 0 11,350 0 11,770 0 1,350 5,000 218,362 30,000 11,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 89,455 0 0 0 5,500 0 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 27,250 24,300 0 25,800 0 25,800 0 23,000 176,750 23,000 0 0 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683 15,817 0 0 28,534 0 0 28,534 0 0 205,449 14,765 735	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 22,500 0 5,000 10,000 214,222 118,972 27,950 21,300 0 0 24,400 0 1,100 193,722 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447 33,285 1,125 0 7,945 0 0 198,434 10,000 10,671 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 9000 2,000 700 0 285,390 0 0 285,390 0 103,270 33,975 865 0 0 11,770 0 1,350 5,000 218,362 30,000 11,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 89,455 0 0 0 5,500 0 62,995 7,800 0 20,000 10,000 1199,750 0 0 199,750 27,250 24,300 0 0 25,800 0 23,000 176,750 23,000 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 302,683 15,817 0 0 28,534 0 0 228,534 0 0 0 205,449 14,765 735 0	2008 Budget 103,323 0 0 0 5,500 60,099 7,800 22,500 0 5,000 10,000 214,222 0 0 214,222 118,972 27,950 21,300 0 24,400 0 1,100 193,722 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 = 61,132 94,447 33,285 1,125 0 0 7,945 0 0 198,434 10,000 10,671 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 62,132 103,270 33,975 865 0 0 11,770 0 1,350 5,000 218,362 30,000 11,685 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 89,455 0 0 0 5,500 0 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 27,250 24,300 0 25,800 0 25,800 0 23,000 176,750 23,000 0 0 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 0 302,683 15,817 0 0 28,534 0 0 228,534 0 0 205,449 14,765 735 0 97,362	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 0 5,000 10,000 214,222 0 0 214,222 118,972 27,950 21,300 0 24,400 0 0 1,100 193,722 0 0 0 20,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 91,577 1,800 0 20,170 2,700 0 130,247 2,731 0 200 2,000 100 0 251,525 0 0 0 251,525 61,132 94,447 33,285 1,125 0 0 7,945 0 0 198,434 10,000 10,671 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 107,870 4,000 0 39,945 2,800 0 122,644 4,531 0 900 2,000 700 0 285,390 0 0 285,390 62,132 103,270 33,975 865 0 0 11,770 0 1,350 5,000 218,362 30,000 11,685 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 89,455 0 0 0 5,500 0 62,995 7,800 0 4,000 10,000 199,750 0 0 199,750 27,250 24,300 0 25,800 0 25,800 0 23,000 176,750 23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 75,848 0 0 0 2,451 94,431 73,159 7,508 0 22,786 0 5,140 21,360 302,683 0 0 0 302,683 15,817 0 0 28,534 0 0 228,534 0 0 0 205,449 14,765 735 0 97,362 0	2008 Budget 103,323 0 0 0 5,500 0 60,099 7,800 0 22,500 0 5,000 10,000 214,222 0 0 214,222 118,972 27,950 21,300 0 0 24,400 0 1,100 193,722 0 0 0 20,500 0

Revenues: Property Taxes	2007 Revised	2007	2008		2007 D 1		
	Budget	Amended	Budget		2007 Revised Budget	2007 Amended	2008 Budget
Property Taxes				Revenues:			
	312,607	0	321,874	Property Taxes	142,381	0	142,
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	50,215	0	89,815	Special Assessments	0	0	
Licenses and Permits	14,663	0	12,620	Licenses and Permits	2,500	0	2,
	0	0	0		2,300	-	۷,
Federal Grants		-		Federal Grants	•	0	
State General Purpose Aid	283,940	0	269,173	State General Purpose Aid	92,364	0	98,
State Categorical Aid	17,874	0	20,174	State Categorical Aid	18,900	0	19,
Grants from County/Other Local Units	2,000	0	1,000	Grants from County/Other Local Units	1,300	0	1,
Charges for Services	,	-	,	Charges for Services	,	-	
Fines and Forfeits	109,950	0	107,200	Fines and Forfeits	62,600	0	72,
Interest on Investments	5,500	0	5,500		2,500	0	2,
	37,000	0	54,000	Interest on Investments	2,500	0	2,
All Other Revenues	3,000	0	3,000	All Other Revenues	8,200	0	7.
Total Revenues	836,749	0	884,356	Total Revenues	333,245	0	348
Proceeds from Bond Sales	,	0	0	Proceeds from Bond Sales	0	0	340,
	0	-			-		
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	42,500	0	44,500	Transfers from Other Funds	33,200	0	33,
T (I P				T (I P			
Total Revenues and Other Sources	879,249	0	928,856	Total Revenues and Other Sources	366,445	0	381,
Current Expenditures				Current Expenditures			
General Government	104,396	0	98,147	General Government	132,576	0	143
		0				0	
Public Safety	257,874	-	264,861	Public Safety	72,277		74
Streets and Highways (excluding Const.)	193,160	0	208,382	Streets and Highways (excluding Const.)	31,875	0	31
Sanitation	1,800	0	1,800	Sanitation	73,354	0	66
Human Services	0	0	0	Human Services	0	0	
Health	30	0	30	Health	ő	0	
Culture and Recreation	34,539	0		Culture and Recreation	6,613	0	_
Conservation of Natural Resources		-	33,839	Conservation of Natural Resources		0	7.
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
	10,000	0	10,000		0	0	
All Other Current Expenditures	63,736	0	66,683	All Other Current Expenditures	14,250	0	14.
Total Current Expenditures	665,535	0	683,742	Total Current Expenditures	330,945	0	338
Debt Service - Principal	100,000	0	125,000	Debt Service - Principal	0	0	330
-	88,715			<u> •</u>	0		
Interest and Fiscal Charges	00,713	0	85,315	Interest and Fiscal Charges	U	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	14,000	0	12,500	All Other Capital Outlay	26,500	-	33.
	,			• •	,	0	33,
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Transfers to Other Funds	0	0	0	Transfers to Other Funds	9,000	0	9.
Total Expenditures and Other Uses	868,250	0	906,557	Total Expenditures and Other Uses	366,445	0	381
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	Duuget	Amended	Budget		Duuget		
Property Taxes	586,128			Revenues:			Duage
		586,128	644,740	Revenues: Property Taxes	3,232,500	3,232,500	
Tax Increments	0	586,128 0	644,740	Property Taxes	3,232,500 430,500	3,232,500	3,460
Tax Increments		0	0	Property Taxes Tax Increments	430,500	3,232,500 430,500	3,460 485
All Other Taxes	35,000	0 35,000	0 38,000	Property Taxes Tax Increments All Other Taxes	430,500 341,120	3,232,500 430,500 341,120	3,460 485 350
	35,000 56,936	0	0 38,000 50,748	Property Taxes Tax Increments	430,500 341,120 468,000	3,232,500 430,500	3,460 485 350 258
All Other Taxes	35,000	0 35,000	0 38,000	Property Taxes Tax Increments All Other Taxes	430,500 341,120	3,232,500 430,500 341,120	3,460 485 350 258
All Other Taxes Special Assessments Licenses and Permits	35,000 56,936	0 35,000 56,936	0 38,000 50,748	Property Taxes Tax Increments All Other Taxes Special Assessments	430,500 341,120 468,000	3,232,500 430,500 341,120 468,000	3,460 485 350 258
All Other Taxes Special Assessments Licenses and Permits Federal Grants	35,000 56,936 12,200 0	0 35,000 56,936 12,200	0 38,000 50,748 13,200 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	430,500 341,120 468,000 437,105 0	3,232,500 430,500 341,120 468,000 437,105	3,460 485 350 258 472
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	35,000 56,936 12,200 0 591,645	0 35,000 56,936 12,200 0 591,645	0 38,000 50,748 13,200 0 554,489	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	430,500 341,120 468,000 437,105 0 7,330,394	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394	3,460 485 350 258 472 7,648
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	35,000 56,936 12,200 0 591,645 35,000	0 35,000 56,936 12,200 0 591,645 35,000	0 38,000 50,748 13,200 0 554,489 37,275	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	430,500 341,120 468,000 437,105 0 7,330,394 487,063	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063	3,460 485 350 258 472 7,648 512
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	35,000 56,936 12,200 0 591,645	0 35,000 56,936 12,200 0 591,645	0 38,000 50,748 13,200 0 554,489 37,275	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	430,500 341,120 468,000 437,105 0 7,330,394	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394	3,460 485 350 258 472 7,648 512 248
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	35,000 56,936 12,200 0 591,645 35,000	0 35,000 56,936 12,200 0 591,645 35,000	0 38,000 50,748 13,200 0 554,489 37,275	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335	3,460 485 350 258 472 7,648 512 248
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	35,000 56,936 12,200 0 591,645 35,000	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500	0 38,000 50,748 13,200 0 554,489 37,275	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	430,500 341,120 468,000 437,105 0 7,330,394 487,063	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164	3,460 485 350 258 472 7,648 512 248 722
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500	3,460 485 350 258 472 7,648 512 248 722 188
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186	3,460 485 350 258 472 7,648 512 248 722 188 202
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186	3,460, 485, 350, 258, 472, 7,648, 512, 248, 722, 188, 202, 2,191, 16,741,
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900	0 35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 403,431 1,776,883 0 0 56,900 1,833,783	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753.
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494,
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494,
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	0 35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494,
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494,
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0	0 35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 = 1,750,322 4,798,623 3,249,591 0	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494,
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 0	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494, 1,845 4,977 3,412
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0 1,250	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 7,7494 1,845 4,977 3,412
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753 17,494
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925	35,000 56,936 12,200 0 591,645 35,000 12,500 12,500 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743 0	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0 1,250 3,407,175 0	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753 17,494
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 = 213,909 443,985 660,657 0 0 142,925 0 52,000	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0 0 145,640	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 0 1,250 3,363,743 0 270,188	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0 1,250 3,407,175	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753 17,494 1,845 4,977 3,412
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925	35,000 56,936 12,200 0 591,645 35,000 12,500 12,500 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743 0	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0 1,250 3,407,175 0	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753 17,494 1,845 4,977 3,412
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 0 52,000 41,967	35,000 56,936 12,200 0 591,645 35,000 0 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0 0 145,640 0 0 15,000 0 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 = 1,750,322 4,798,623 3,249,591 0 0 1,250 3,363,743 0 270,188 178,500	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0 1,250 3,407,175 0 270,188 111,685	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753 17,494 1,845 4,977 3,412 13,549 271 165
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 0 52,000 41,967 1,555,443	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 0 52,000 41,967 1,555,443	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0 0 145,640 0 0 151,000 23,858 1,548,434	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743 0 270,188 178,500 13,612,217	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 1,250 3,407,175 0 270,188 111,685 13,634,133	3,460 485 3350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494, 1,845 4,977 3,412 1 3,549 271 165 14,222
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967 1,555,443 210,000	35,000 56,936 12,200 0 591,645 35,000 12,500 12,500 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967 1,555,443 210,000	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0 0 145,640 0 51,000 23,858 1,548,434 210,000	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743 0 270,188 178,500 13,612,217 1,451,050	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0 1,250 3,407,175 0 270,188 111,685 13,634,133 1,451,050	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494, 1,845 4,977 3,412 1 3,549 271 165 14,222 766
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 0 52,000 41,967 1,555,443	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 0 52,000 41,967 1,555,443	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0 0 145,640 0 0 151,000 23,858 1,548,434	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743 0 270,188 178,500 13,612,217	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 1,250 3,407,175 0 270,188 111,685 13,634,133	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967 1,555,443 210,000 46,735	35,000 56,936 12,200 0 591,645 35,000 12,500 12,500 10,000 406,379 1,757,788 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967 1,555,443 210,000 46,735	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0 0 145,640 0 51,000 23,858 1,548,434 210,000 40,120	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 7119,164 189,500 224,186 2,303,880 16,405,747 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743 0 270,188 178,500 13,612,217 1,451,050 374,281	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0 1,250 3,407,175 0 270,188 111,685 13,634,133 1,451,050 374,281	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494, 1,845 4,977 3,412 1 3,549 271 165 14,222 766
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 142,925 0 52,000 41,967 1,555,443 210,000 46,735 0	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967 1,555,443 210,000 46,735 0	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 56,900 1,833,783 237,243 444,918 645,775 0 0 145,640 0 51,000 23,858 1,548,434 210,000 40,120	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743 0 270,188 178,500 13,612,217 1,451,050 374,281 0	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0 1,250 3,407,175 0 270,188 111,685 13,634,133 1,451,050 374,281	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494, 1,845 4,977 3,412 13,549 271 165 14,222 766 320
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	35,000 56,936 12,200 0 591,645 35,000 12,500 12,500 12,000 10,000 406,379 1,757,788 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967 1,555,443 210,000 46,735 0 0	35,000 56,936 12,200 0 591,645 35,000 12,500 12,500 10,000 406,379 1,757,788 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967 1,555,443 210,000 46,735	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0 0 145,640 0 51,000 23,858 1,548,434 210,000 40,120	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743 0 270,188 178,500 13,612,217 1,451,050 374,281 0 2,332,317	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0 1,250 3,407,175 0 270,188 111,685 13,634,133 1,451,050 374,281	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494, 1,845 4,977 3,412 1 3,549 271 165 14,222 766
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 142,925 0 52,000 41,967 1,555,443 210,000 46,735 0	35,000 56,936 12,200 0 591,645 35,000 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967 1,555,443 210,000 46,735 0	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 10,000 403,431 1,776,883 0 56,900 1,833,783 237,243 444,918 645,775 0 0 145,640 0 51,000 23,858 1,548,434 210,000 40,120	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743 0 270,188 178,500 13,612,217 1,451,050 374,281 0	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0 1,250 3,407,175 0 270,188 111,685 13,634,133 1,451,050 374,281	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494, 1,845 4,977 3,412 13,549 271 165 14,222 766 320
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	35,000 56,936 12,200 0 591,645 35,000 12,500 12,500 12,000 10,000 406,379 1,757,788 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967 1,555,443 210,000 46,735 0 0	35,000 35,000 56,936 12,200 0 591,645 35,000 12,500 12,500 12,000 10,000 406,379 1,757,788 0 0 56,900 1,814,688 213,909 443,985 660,657 0 0 142,925 0 52,000 41,967 1,555,443 210,000 46,735	0 38,000 50,748 13,200 0 554,489 37,275 0 13,000 12,000 403,431 1,776,883 0 0 56,900 1,833,783 237,243 444,918 645,775 0 0 145,640 0 51,000 23,858 1,548,434 210,000 40,120	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 719,164 189,500 224,186 2,303,880 16,405,747 0 0 388,000 16,793,747 1,750,322 4,798,623 3,249,591 0 1,250 3,363,743 0 270,188 178,500 13,612,217 1,451,050 374,281 0 2,332,317	3,232,500 430,500 341,120 468,000 437,105 0 7,330,394 487,063 242,335 721,164 189,500 224,186 2,337,296 16,441,163 0 0 388,000 16,829,163 1,756,245 4,816,092 3,271,498 0 0,250 3,407,175 0 270,188 111,685 13,634,133 1,451,050 374,281 0 2,659,867	3,460 485 350 258 472 7,648 512 248 722 188 202 2,191 16,741 753, 17,494, 1,845 4,977 3,412 13,549 271 165 14,222 766 320

Name of City: Avoca		_		Name of City: Avon			
Adopted budgets for the following funds: GF:	шш	DS: No CP:	No 2008	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes 2008
	2007 Revised Budget	Amended	Budget		2007 Revised Budget	Amended	2008 Budget
Revenues:	26,000	26,000	30,000	Revenues:	576,000		620,000
Property Taxes Tax Increments	20,000	20,000	0	Property Taxes Tax Increments	165,750	0	165,750
All Other Taxes	0	0	0	All Other Taxes	7,000	0	7,000
Special Assessments	0	0	300	Special Assessments	526,213	0	1,050,756
Licenses and Permits	0	0	60	Licenses and Permits	36,300	0	27,500
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	32,000	32,000	25,220	State General Purpose Aid	313,721	0	304,844
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	13,695	0	46,845
Charges for Services	0 2,056	0	2,996	Charges for Services	0 76,193	0	0 118,600
Fines and Forfeits	2,036	2,056 0	2,990	Fines and Forfeits	17,200	0	17,200
Interest on Investments	0	0	0	Interest on Investments	26,000	0	50,000
All Other Revenues	1,500	1,500	1,700	All Other Revenues	4,519	0	11,730
Total Revenues	61,556	61,556	60,276	Total Revenues	1,762,591	0	2,420,225
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	61,556	61,556	60,276	Total Revenues and Other Sources	1,762,591	0	2,420,225
Current Expenditures				Current Expenditures			
General Government	41,000	41,000	42,000	General Government	272,414	0	267,331
Public Safety	22,000	22,000	15,000	Public Safety	366,585	0	445,822
Streets and Highways (excluding Const.)	19,000 0	19,000	13,000	Streets and Highways (excluding Const.)	64,100 6,346	0	145,713
Sanitation Human Services	0	0	0	Sanitation Human Services	6,346	0	6,995 0
Human Services Health	0	0	0	Human Services Health	100	0	100
Culture and Recreation	7,000	7,000	8,000	Culture and Recreation	50,975	0	55,561
Conservation of Natural Resources	0	0	0,000	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	207,793 89,685	0	87,400
•	89,000	0	1,500	1	1,057,998	0	0
Total Current Expenditures	89,000	89,000 0	79,500 0	Total Current Expenditures	347,269	0	1,008,922 761,222
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	97,913	0	271,828
Streets and Highways Capital Outlay	0	_		Streets and Highways Capital Outlay	0		
All Other Capital Outlay	0	0	15,000 0	All Other Capital Outlay	104,500	0	0 54,000
Other Financing Uses	0	0	0	Other Financing Uses	104,500	0	34,000 0
Transfers to Other Funds	0	0	12,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expellutures and Other Uses	89,000	89,000	106,500	Total Expellutures and Other Uses	1,607,680	0	2,095,972
Name of City: Babbitt				Name of City: Backus			
Name of City: Babbitt Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Backus Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 500,000	2007 Amended 500,000	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 91,964	2007 Amended 91,964	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 500,000 0	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended 91,964 0	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 500,000	2007 Amended 500,000	2008 Budget 610,068 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 91,964 0	2007 Amended 91,964	2008 Budget 110,855 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 500,000 0 5	2007 Amended 500,000 0 5	2008 Budget 610,068 0 5	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 91,964 0	2007 Amended 91,964 0 0	2008 Budget 110,855 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 500,000 0 5 0 4,798 0	2007 Amended 500,000 0 5 0 4,798 0	2008 Budget 610,068 0 5	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 91,964 0 0 1,950 0	2007 Amended 91,964 0 0	2008 Budget 110,855 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840	2007 Amended 500,000 0 5 0 4,798 0 932,840	No 2008 Budget 610,068 0 5 0 4,808 0 985,840	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 91,964 0 0 1,950 0 31,361	2007 Amended 91,964 0 0 0 1,950 0 31,361	2008 Budget 110,855 0 0 0 2,225 0 30,357
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000	2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461	2007 Amended 91,964 0 0 1,950 0 31,361 4,461	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0 175	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225	2007 Amended 91,964 0 0 1,950 0 31,361 4,461 0 1,225	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0	2007 Amended 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300	2007 Amended 91,964 0 0 1,950 0 31,361 4,461 0 1,225	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 175 7,000 45,000 32,287	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000	2007 Amended 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084 1,765,230 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600	2007 Amended 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 91,964 0 0 1,950 31,361 4,461 0 1,225 300 600 4,000 135,861	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084 1,765,230 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 91,964 0 0 1,950 31,361 4,461 0 1,225 300 600 4,000 135,861 0	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 175 7,000 45,000 32,287 1,584,105 0 0	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084 1,765,230 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 91,964 0 0 1,950 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0	2007 Amended 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 175 7,000 45,000 32,287 1,584,105 0 0	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 91,964 0 0 1,950 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0	2007 Amended 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 47,245	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 4 7,245	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 47,245 26,660	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 47,245 26,660	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 91,964 0 0 1,950 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 47,245 26,660 18,576 0	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 47,245 26,660 18,576 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 1,690	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 26,660 18,576 0 0 1,690 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 1,987	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0 0 221,783 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 0 1,690 0 1,690	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 1,690 0 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0 1,700 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 1,987 196,530	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 1,987 196,530	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0 221,783 0 0 170,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0 0 1,700 0 0 1,700 0 0 54,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0 221,783 0 0 170,788 1,606,957	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 1,690 0 41,690 135,861	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690 135,861	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0 1,700 0 0 1,700 0 54,102 154,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873 70,000	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873 70,000	No 2008 Budget 610,068 0 5 0 4,808 64,000 64,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0 221,783 0 170,788 1,606,957 75,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690 135,861 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0 1,700 0 54,102 154,010 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 1,987 196,530 1,428,873 70,000 85,232	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873 70,000 85,232	No 2008 Budget 610,068 0 5 0 4,808 64,000 64,000 64,25 6,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0 221,783 0 0 170,788 1,606,957 75,000 83,273	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690 135,861 0 0 0 135,861	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690 135,861 0 0 0 135,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0 1,700 0 0 54,102 154,010 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873 70,000 85,232 0	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873 70,000 85,232 0	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0 221,783 0 0 170,788 1,606,957 75,000 83,273	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690 135,861 0 0 0 0 135,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690 135,861 0 0 0 0 135,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0 1,700 0 54,102 154,010 0 0 0 0 154,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 500,000 0 5 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 1,987 196,530 1,428,873 70,000 85,232	2007 Amended 500,000 0 55 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873 70,000 85,232 0 0	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0 0 221,783 0 170,788 1,606,957 75,000 83,273 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690 135,861 0 0 0 135,861	2007 Amended 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690 135,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0 1,700 0 54,102 154,010 0 0 0 0 0 154,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 500,000 0 4,798 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873 70,000 85,232 0 0 0 0	2007 Amended 500,000 0 5 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0,1,987 196,530 1,428,873 70,000 85,232 0 0 0	No 2008 Budget 610,068 0 5 0 4,808 64,000 0 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0 221,783 0 0 170,788 1,606,957 75,000 83,273 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 0 0 1,690 1,690 135,861 0 0 0 1,690 135,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690 135,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0 1,700 0 0 54,102 154,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 500,000 0 4,798 0 4,798 0 932,840 62,000 0 175 7,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873 70,000 85,232 0 0	2007 Amended 500,000 0 55 0 4,798 0 932,840 62,000 45,000 45,000 32,287 1,584,105 0 0 1,584,105 248,093 483,605 339,631 0 0 159,027 0 1,987 196,530 1,428,873 70,000 85,232 0 0	No 2008 Budget 610,068 0 5 0 4,808 0 985,840 64,000 0 425 6,000 60,000 34,084 1,765,230 0 0 1,765,230 266,974 554,696 392,716 0 0 0 221,783 0 170,788 1,606,957 75,000 83,273 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 91,964 0 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 1,690 135,861 0 0 0 0 1,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 91,964 0 0 1,950 0 31,361 4,461 0 1,225 300 600 4,000 135,861 0 0 135,861 47,245 26,660 18,576 0 0 1,690 0 41,690 135,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 110,855 0 0 0 2,225 0 30,357 4,511 0 1,225 400 300 4,137 154,010 0 0 154,010 48,246 30,203 19,759 0 0 1,700 0 54,102 154,010 0 0 0 0 0 154,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Perspect	Name of City: Badger				Name of City: Bagley	CD.		
Personal Process Personal Pr	Adopted budgets for the following funds: GF:		DS: Yes CP: 2007		Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008
Property Tases		Budget	Amended	Budget	_	Budget	Amended	Budget
Tain formanses 10 0 0 0 Al Cher target Al Charles (19 0 0 0 Al Cher target 10 1 1 20 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 20 1 1 20 1		66,000	66 000	69 359		454.309	454 309	471 497
All Other Traces 0 0 0 0 0 0 0 0 0					1 2			0
Second Principle Second Prin							-	0
Linear and Permiss \$3.00 \$3.00 \$4.000 \$1.000				8,200			51.022	50,736
Execution Process Pr	•				•			6,500
Same General Purpose Aid 11,029 411,029						,		0,500
Same Canagemical Aid				-				
Control County Other Local Units						,	,	,
Charge for Services			,				,	
Fine sind Forders	•			-	· ·	,	,	
Interest on Incomments								
All Other Revenues		9	0	0				
Traila Revenues Proceeds from Blood Sales 1,075,000 1,112,507 1,112,								
Proceeds from Bond Sales								
Other Financing Sumers		,					, ,	1,115,248
Transfer from Dicker Funds		-	0	-			0	0
Total Revenues and Other Sources 222.270 219.580 210.680 1.70 200.580 1.70 20		0	0	0		0	0	C
Comment Spenditures Spenditures Comment Spenditures Spenditu	Transfers from Other Funds	0	0	0	Transfers from Other Funds	31,000	107,355	34,000
Comment Spenditures Spenditures Comment Spenditures Spenditu	Total Revenues and Other Sources	222 270	222 270	219 369	Total Revenues and Other Sources	1 138 605	1 219 652	1 149 248
Content Cont		=======================================		217,307		=======================================	=======================================	1,142,240
Public Safery 25,771 25,873 25,771 25,875 25,000 25,000 30,200 25,000 30,200 25,000 30,200 25,000 30,200 25,000 30,200 25,000 30,200 25,000 30,200 25,000 30,200 30,	•	05 224	95 224	70.062	-	0	0	0
Secretary and Highways (excluding Comst.) 90,300 30,300 30,000 30 30,000							-	0
Samilation O	-						0	-
Human Services 0							0	(
Heath 0		-				0	· ·	0
Culture and Recreation						0	· ·	-
Conservation of Natural Resources 0 0 0 0 0 0 0 0 0		-				0	0	0
Economic Development & Housing						•	· ·	0
All Other Current Expenditures								0
Total Current Expenditures								0
Debt Service - Principal 8,000 8,000 9,000 Debt Service - Principal 0 0 0 0 0 0 0 0 0	•				•			0
Streets and Highways Capital Outlay	-	,			-			C
Streets and Highways Capital Outlay	-				-			0
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Transfers to Other Funds Other Financing Uses Other Financing Uses Transfers to Other Funds Other Financing Uses O		8,873	8,873	8,060		0	0	0
Other Financing Uses	Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
Other Financing Uses	All Other Capital Outlay	28,756	28 756	28,556	All Other Capital Outlay	0	0	0
Transfers to Other Funds	Other Financing Uses				Other Financing Uses	0	0	0
Name of Chy: Balaton Adopted budgets for the following funds: GF: Yes SR: No 2007 Revised Budget No 2007 Revised Budget SR: No 2007 Revised Budget SR: No 2007 Revised Budget No 2007 Revised No 2007 Revised Revenues No 2007 Revised Revenues No 2007 Revised No 2007 Revised No 2007 Revised Revenues No 2007 Revenues No 2007 Revised Revenues No 2007	e e	0	-		9	0		0
Name of City: Balaton Adopted budgets for the following funds: GF Ves SR: Ves Ve	-							
Adopted budgets for the following funds: GF Ves Sr. Ves Dos. V	Total Expenditures and Other Uses	222,270	222,270	219,369	Total Expenditures and Other Uses	0	0	0
Revenues:		Yes SR: No	DS: No CP:			Yes SR: Yes	DS: Yes CP:	Yes
Tax Increments		2007 Revised	2007	No 2008		2007 Revised	2007	2008
All Other Taxes 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	2008 Budget
Special Assessments	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 354,193	2007 Amended	2008 Budget
Licenses and Permits 1,200 0 512 Licenses and Permits 25,850 0 36,30	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 140,000	2007 Amended	2008 Budget 175,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 354,193	2007 Amended	2008 Budget 391,610 113,395
Federal Grants	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 140,000	2007 Amended	No 2008 Budget 175,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 354,193 92,812	2007 Amended	2008 Budget 391,610 113,395
State General Purpose Aid 199,330 0 193,957 State General Purpose Aid 471,744 0 507,175	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 140,000 0	2007 Amended 0 0 0	No 2008 Budget 175,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 354,193 92,812 0	2007 Amended 0 0 0	2008 Budget 391,610 113,395
State Categorical Aid 0,941 0 9,847 State Categorical Aid 10,500 0 20,747	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 140,000 0 0	2007 Amended 0 0 0 0	No 2008 Budget 175,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 354,193 92,812 0 237,418	2007 Amended 0 0 0 0	2008 Budget 391,610 113,395 0 240,001
State Categorical Aid 0,941 0 9,847 State Categorical Aid 10,500 0 20,747	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 140,000 0 0 0 1,200	2007 Amended 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 0 512	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 354,193 92,812 0 237,418 25,850	2007 Amended 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 140,000 0 0 0 1,200 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 512 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891
Charges for Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 140,000 0 0 1,200 0 199,330	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 512 0 193,957	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 (240,001) 36,300 375,891 507,193 20,744
Interest on Investments	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 140,000 0 0 1,200 199,330 9,941 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 0 193,957 9,847 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049
All Other Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 0 193,957 9,847 0 93,554	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049
Total Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 512 0 193,957 9,847 0 93,554 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409
Other Financing Sources 0 0 0 Other Financing Sources 0 0 Transfers from Other Funds 149,111 0 89,327 Transfers from Other Funds 919,314 0 1,507,157 Total Revenues and Other Sources 595,290 0 625,347 Total Revenues and Other Sources 2,290,477 0 3,374,677 Current Expenditures General Government 139,010 0 153,701 General Government 0 0 646,50 Public Safety 133,419 0 141,674 Public Safety 0 0 429,68 Streets and Highways (excluding Const.) 69,639 0 80,108 Streets and Highways (excluding Const.) 0 0 228,20 Sanitation 1,868 0 2,251 Sanitation 0 0 0 228,20 Sanitation 1,868 0 2,251 Sanitation 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860
Transfers from Other Funds 149,111 0 89,327 Transfers from Other Funds 919,314 0 1,507,15° Total Revenues and Other Sources 595,290 0 625,347 Total Revenues and Other Sources 2,290,477 0 3,374,674 Current Expenditures General Government 139,010 0 153,701 General Government 0 0 646,50 Public Safety 133,419 0 141,674 Public Safety 0 0 429,68 Streets and Highways (excluding Const.) 69,639 0 80,108 Streets and Highways (excluding Const.) 0 0 228,20 Sanitation 1,868 0 2,251 Sanitation 0 0 0 228,20 Sanitation 1,868 0 2,251 Sanitation 0 <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues</td><td>2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179</td><td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020</td><td>Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues</td><td>2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163</td><td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,8500 74,409 44,860</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,8500 74,409 44,860
Total Revenues and Other Sources 595,290 0 625,347 Total Revenues and Other Sources 2,290,477 0 3,374,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 149,111	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 0 89,327	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0 919,314	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157
Public Safety 133,419 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 149,111	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 0 89,327	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0 919,314	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157
Streets and Highways (excluding Const.) 69,639 0 80,108 Streets and Highways (excluding Const.) 0 0 0 228,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 149,111 595,290	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0 919,314 2,290,477	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674
Sanitation 1,868 0 2,251 Sanitation 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 175,000 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 919,314 2,290,477	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 175,000 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 0 89,327 625,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 919,314 2,290,477	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,8500 0 1,867,517 0 0 1,507,157 3,374,674
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419 69,639	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 175,000 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 0 89,327 625,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0 919,314 2,290,477	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674
Culture and Recreation 27,709 0 103,324 Culture and Recreation 0 0 286,29 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419 69,639 1,868	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347 153,701 141,674 80,108 2,251	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0 919,314 2,290,477	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674 646,500 429,683 228,200
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 130,000 0 25,000 Economic Development & Housing 0 0 949,94 All Other Current Expenditures 0 0 All Other Current Expenditures 0 0 15,09 Total Current Expenditures 501,645 0 506,058 Total Current Expenditures 0 0 2,555,71 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 230,19 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 183,50 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 119,289 All Other Capital Outlay 0 0 139,31 Other Financing Uses 0 0 0 Other Financing Uses 0 0 281,66 Transfers to Other Funds 0 0 0 Transfers to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 140,000 0 1,200 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419 69,639 1,868 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347 153,701 141,674 80,108 2,251 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0 919,314 2,290,477	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674 646,500 429,683 228,200
Economic Development & Housing 130,000 0 25,000 Economic Development & Housing 0 0 949,94	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419 69,639 1,868 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 175,000 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347 153,701 141,674 80,108 2,251 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 919,314 2,290,477	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 0 0 1,867,517 0 0 1,507,157 3,374,674 646,500 429,683 228,200
All Other Current Expenditures 0 0 0 0 15,09 Total Current Expenditures 501,645 0 506,058 Total Current Expenditures 0 0 0 2,555,71 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 230,19 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 183,50 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 139,31 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 281,666	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Huant Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419 69,639 1,868 0 0 27,709	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 175,000 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 0 89,327 625,347 153,701 141,674 80,108 2,251 0 0 103,324	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0 919,314 2,290,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,8500 0 1,567,517 0 0 1,507,157 3,374,674 646,500 429,683 228,200 0 0 286,295
Total Current Expenditures 501,645 0 506,058 Total Current Expenditures 0 0 2,555,71 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 230,19 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 183,50 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 93,645 0 119,289 All Other Capital Outlay 0 0 139,31 Other Financing Uses 0 0 Other Financing Uses 0 0 281,66 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 281,66	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Huant Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 140,000 0 1,200 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 149,111 595,290 139,010 133,419 69,639 1,868 0 0 27,709	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 175,000 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347 153,701 141,674 80,108 2,251 0 0 103,324	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0 919,314 2,290,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674 646,500 429,683 228,200 0 0 0 286,295
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Streets and Highways Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419 69,639 1,868 0 0 27,709 0 130,000 0 501,645	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 0 175,000 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 0 89,327 625,347 153,701 141,674 80,108 2,251 0 0 103,324 0 25,000 0 506,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0 919,314 2,290,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674 646,500 429,683 228,200 0 0 286,295 0 949,942 15,094
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Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 281,66	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 140,000 0 0 1,200 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419 69,639 1,868 0 0 27,709 0 130,000 0 501,645 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 0 175,000 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347 153,701 141,674 80,108 2,251 0 0 103,324 0 25,000 0 506,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,600 172,046 0 1,371,163 0 0 919,314 2,290,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674 646,500 429,683 228,200 0 0 0 0 0 286,295 0 0 949,942 15,094 2,555,714 230,192 183,508
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 281,66	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 140,000 0 0 1,200 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419 69,639 1,868 0 0 27,709 130,000 0 501,645 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 0 175,000 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347 153,701 141,674 80,108 2,251 0 0 103,324 0 25,000 0 506,058 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 6,600 172,046 0 1,371,163 0 0 919,314 2,290,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674 646,500 429,683 228,200 0 286,295 0 949,942 1,5,094 2,555,714 230,192 183,508
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 140,000 0 140,000 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 149,111 595,290 139,010 133,419 69,639 1,868 0 27,709 0 130,000 0 501,645 0 0 93,645	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347 153,701 141,674 80,108 2,251 0 0 103,324 0 25,000 0 506,058 0 0 0 119,289	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,6600 172,046 0 1,371,163 0 919,314 2,290,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674 646,500 429,683 228,200 0 0 286,295 0 949,942 15,094 2,555,714 230,192 183,508
Total Expenditures and Other Uses 595 290 0 625 347 Total Expenditures and Other Uses 0 0 3 300 30	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419 69,639 1,868 0 0 27,709 130,000 0 501,645 0 0 93,645	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347 153,701 141,674 80,108 2,251 0 0 103,324 0 25,000 0 506,058 0 0 0 119,289 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,6600 172,046 0 1,371,163 0 919,314 2,290,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300 375,891 507,193 20,744 37,049 19,215 6,850 74,409 44,860 1,867,517 0 0 1,507,157 3,374,674 646,500 429,683 228,200 0 0 286,295 0 949,942 15,094 2,555,714 230,192 183,508
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 140,000 0 0 1,200 0 199,330 9,941 0 66,158 1,000 10,000 18,550 446,179 0 0 149,111 595,290 139,010 133,419 69,639 1,868 0 0 27,709 130,000 0 501,645 0 0 93,645	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 175,000 0 0 0 512 0 193,957 9,847 0 93,554 1,000 12,000 50,150 536,020 0 89,327 625,347 153,701 141,674 80,108 2,251 0 0 103,324 0 25,000 0 506,058 0 0 0 119,289 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 354,193 92,812 0 237,418 25,850 0 471,744 10,500 0 6,6600 172,046 0 1,371,163 0 919,314 2,290,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 391,610 113,395 0 240,001 36,300

Name of City: Barnum Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Barrett Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of:	2007 Revised	DS: No CP: 2007	2008	Adopted budgets for the following funds. Gr.	2007 Revised	DS: No CP:	2008
n.	Budget	Amended	Budget	n.	Budget	Amended	Budget
Revenues: Property Taxes	119,524	119,524	137,745	Revenues: Property Taxes	193,052	0	199,809
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	2,090	2,090	1,695	Special Assessments	0	0	0
Licenses and Permits	2,250	2,250	1,900	Licenses and Permits	2,200	0	2,420
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	127,753	127,753	122,353	State General Purpose Aid	65,007	0	67,711
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	50,827	50,827	48,798	Charges for Services	0	0	0
Fines and Forfeits	4,500 0	4,500 0	4,370 0	Fines and Forfeits	0 1,450	0	66,245
Interest on Investments	150	150	15	Interest on Investments	3,500	0	1,800
All Other Revenues	1,575	1,575	1,050	All Other Revenues	7,850	0	4,450
Total Revenues	308,669	308,669	317,926	Total Revenues	273,059	0	342,435
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	308,669	308,669	317,926	Total Revenues and Other Sources	273,059	0	342,435
Current Expenditures			317,520	Current Expenditures			342,433
General Government	255,227	255,227	258,801	General Government	142,159	0	131,075
Public Safety	19,120	19,120	20,430	Public Safety	39,450	0	70,082
Streets and Highways (excluding Const.)	8,200	8,200	7,690	Streets and Highways (excluding Const.)	57,500	0	69,750
Sanitation Sanitation	744	744	744	Sanitation Sanitation	0	0	50,975
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	6,010	6,010	6,718	Culture and Recreation Conservation of Natural Resources	33,950	0	19,500
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	ő	0	0	All Other Current Expenditures	ő	0	0
Total Current Expenditures	289,301	289,301	294,383	Total Current Expenditures	273,059	0	341,382
Debt Service - Principal	10,000	10,000	15,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	3,368	3,368	2,543	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	6,000	6,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses				Total Expenditures and Other Uses			241 202
Total Expenditures and Other Uses	308,669	308,669	317,926	Total Experientures and Other Uses	273,059	0	341,382
Name of City: Barry				Name of City: Battle Lake			
Name of City: Barry Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Battle Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	ш ш		No	,			
	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
	2007 Revised Budget		No 2008 Budget	,	2007 Revised Budget		2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 7,000	2007 Amended 7,242	2008 Budget 7,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 405,238	2007 Amended	2008 Budget 420,443
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 7,000	2007 Amended 7,242 0	2008 Budget 7,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 405,238 0	2007 Amended	2008 Budget 420,443 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 7,000 0	2007 Amended 7,242 0 0	7,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 405,238 0 0	2007 Amended 0 0 0	2008 Budget 420,443 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 7,000 0 0 1,400	2007 Amended 7,242 0 0 1,159	2008 Budget 7,000 0 0 1,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 405,238 0 0 2,500	2007 Amended 0 0 0 0	2008 Budget 420,443 0 0 2,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 7,000 0 0 1,400 0	2007 Amended 7,242 0 0 1,159 0	No 2008 Budget 7,000 0 0 1,200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 405,238 0 0 2,500 9,800	2007 Amended 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 7,000 0 0 1,400 0 0 0	2007 Amended 7,242 0 0 1,159 0	No 2008 Budget 7,000 0 0 1,200 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 405,238 0 0 2,500 9,800 0	2007 Amended 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 7,000 0 1,400 0	2007 Amended 7,242 0 0 1,159 0 0 3,207	7,000 0 0 1,200 0 0 3,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 7,000 0 1,400 0 2,500 0	2007 Amended 7,242 0 0 1,159 0 3,207 0	7,000 0 0 1,200 0 3,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 7,000 0 1,400 0 2,500 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0	7,000 0 0 1,200 0 0 3,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 90,052 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 7,000 0 1,400 0 2,500 0	2007 Amended 7,242 0 0 1,159 0 3,207 0	7,000 0 0 1,200 0 3,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 7,000 0 1,400 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 1,200 0 0 3,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 7,000 0 0 1,400 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 1,200 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 7,000 0 0 1,400 0 2,500 0 0 2,500 0 0 2,500	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224	7,000 0 0 1,200 0 3,000 0 0 3,000 0 0 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Caregorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,000 0 0 1,400 0 2,500 0 0 2,500 0 0 2,500 2500	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 0 3,500 0 3,500 250 14,950 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 7,000 0 0 1,400 0 2,500 0 0 2,500 0 2,500 2,500 250 13,650	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106	7,000 0 0 1,200 0 3,000 0 0 3,500 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,000 0 0 1,400 0 2,500 0 0 2,500 0 2,500 250 13,650 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 0 3,500 0 3,500 250 14,950 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 7,000 0 0 1,400 0 2,500 0 0 2,500 0 2,500 250 13,650 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 0 3,500 0 3,500 250 14,950 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 7,000 0 0 1,400 0 2,500 0 0 2,500 0 2,500 250 13,650 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 0 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 3,500 0 3,500 250 14,950 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 0 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 0 20,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 7,000 0 0 1,400 0 2,500 0 0 2,500 0 2,500 250 13,650 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 0 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 3,500 0 3,500 250 14,950 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 0 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 0 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 7,000 0 1,400 0 2,500 0 2,500 0 2,500 2500 13,650 0 0 13,650	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 0 3,500 250 14,950 0 0 14,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 7,000 0 1,400 0 2,500 0 2,500 2,500 250 13,650 0 0 13,650 3,000	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 = 2,425	No 2008 Budget 7,000 0 1,200 0 3,000 0 3,500 250 14,950 0 14,950 3,500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 7,000 0 1,400 0 1,400 0 2,500 0 2,500 0 250 13,650 0 0 13,650 3,000 800 2,000 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 = 2,425 883 1,142 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 3,500 250 14,950 0 14,950 3,500 2,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 0 20,000 595,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 7,000 0 1,400 0 1,400 0 2,500 0 2,500 2,500 250 13,650 0 0 13,650 3,000 800 2,000 0 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 2,425 883 1,142 0 0 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 0 3,500 250 14,950 0 0 14,950 3,500 900 2,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 7,000 0 1,400 0 1,400 0 2,500 0 2,500 0 250 13,650 0 0 13,650 3,000 800 2,000 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 = 2,425 883 1,142 0 0 0 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 3,500 250 14,950 0 0 14,950 3,500 2,000 900 2,000 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 7,000 0 1,400 0 1,400 0 2,500 0 2,500 2,500 250 13,650 0 0 13,650 3,000 800 2,000 0 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 = 2,425 883 1,142 0 0 0 0 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 0 3,500 250 14,950 0 0 14,950 3,500 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400 0 44,245	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 0 47,121
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 7,000 0 1,400 0 1,400 0 2,500 0 2,500 2,500 250 13,650 0 0 13,650 3,000 800 2,000 0 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 2,425 883 1,142 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 3,500 250 14,950 0 14,950 3,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 47,121 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 7,000 0 0 1,400 0 0 2,500 0 0 2,500 0 250 13,650 0 0 13,650 3,000 800 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 = 2,425 883 1,142 0 0 0 0 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 0 3,500 250 14,950 0 0 14,950 3,500 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 = 167,628 144,804 101,249 1,400 0 44,245 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 47,121 0 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 7,000 0 0 1,400 0 0 2,500 0 2,500 250 13,650 0 0 13,650 3,000 800 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 2,425 883 1,142 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 1,200 0 3,000 0 0 3,000 0 3,500 250 14,950 0 0 14,950 3,500 900 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 = 167,628 144,804 101,249 1,400 0 0 44,245 0 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 47,121 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 7,000 0 0 1,400 0 0 2,500 0 0 2,500 250 13,650 0 0 13,650 3,000 800 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 = 2,425 883 1,142 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 0 3,500 250 14,950 0 0 14,950 3,500 900 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400 0 44,245 0 0 2,000 46,934	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 47,121 0 0 2,000 47,769
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 7,000 0 0 1,400 0 2,500 0 2,500 250 13,650 0 0 13,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 7,242 0 0 1,159 0 0 3,207 0 0 4,224 274 16,106 0 0 16,106 2,425 883 1,142 0 0 0 0 0 4,450	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 3,000 0 3,500 250 14,950 0 0 14,950 3,500 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400 0 44,245 0 0 2,000 46,934 508,260	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 90,052 0 350 2,600 15,000 34,535 575,930 0 20,000 170,048 156,500 107,692 2,400 0 47,121 0 2,000 47,769 533,530
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 7,000 0 0 1,400 0 0 2,500 0 0 2,500 250 13,650 0 0 13,650 0 0 0 13,650 0 0 0 5,800 1,500	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 2,425 883 1,142 0 0 0 0 0 4,450 8,700	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 3,500 250 14,950 0 14,950 3,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400 0 44,245 0 2,000 46,934 508,260 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 47,769 2,000 47,769 533,530 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 7,000 0 0 1,400 0 0 2,500 0 0 2,500 250 13,650 0 0 0 13,650 0 0 0 13,650 0 0 0 5,800 1,500 435	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 2,425 883 1,142 0 0 0 0 0 4,450 8,700 537	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 3,500 250 14,950 0 14,950 3,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400 0 44,245 0 2,000 46,934 508,260 15,000 11,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 47,121 0 2,000 47,769 533,530 15,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 7,000 0 0 1,400 0 0 2,500 0 0 2,500 250 13,650 0 0 0 13,650 0 0 0 0 13,650 0 0 0 15,800 1,500 435 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 2,425 883 1,142 0 0 0 0 0 4,450 8,700 537	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 3,500 250 14,950 0 14,950 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400 0 44,245 0 2,000 46,934 508,260 11,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 47,121 0 2,000 47,769 533,530 115,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,000 0 1,400 0 1,400 0 2,500 0 2,500 0 25,500 0 0 13,650 0 0 13,650 0 0 0 13,650 0 0 0 15,800 1,500 435 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 = 2,425 883 1,142 0 0 0 0 4,450 8,700 537 0 0	No 2008 Budget 7,000 0 0 1,200 0 3,000 0 0 3,500 250 14,950 0 0 14,950 0 0 0 0 0 6,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 167,628 144,804 101,249 1,400 0 44,245 0 2,000 46,934 508,260 15,000 11,700 0 100,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 47,121 0 2,000 47,769 533,530 15,000 8,000 0 84,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 7,000 0 0 1,400 0 0 2,500 0 2,500 250 13,650 0 0 13,650 3,000 800 2,000 0 0 0 0 0 0 0 0 435 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 7,242 0 0 1,159 0 3,207 0 0 4,224 274 16,106 0 0 16,106 = 2,425 883 1,142 0 0 0 0 4,450 8,700 537 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 1,200 0 3,000 0 0 3,000 0 3,500 250 14,950 0 0 14,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 405,238 0 0 2,500 9,800 0 95,790 0 400 2,500 10,000 24,532 550,760 0 20,000 570,760 == 167,628 144,804 101,249 1,400 0 44,245 0 2,000 46,934 508,260 11,700 0 100,800 0 100,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 420,443 0 0 2,500 10,450 0 90,052 0 0 350 2,600 15,000 34,535 575,930 0 20,000 595,930 170,048 156,500 107,692 2,400 0 47,121 0 2,000 47,769 533,530 15,000 8,000 0 84,400 0

Name of City: Baudette Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Baxter Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised	2007	2008		2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	176,853	176,853	196,088	Property Taxes	4,806,000	4,806,000	5,211,300
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes Special Assessments	0	0	0	All Other Taxes Special Assessments	42,000	42,000 0	2,068,000 3,987,000
Licenses and Permits	3,400	3,400	3,150	Licenses and Permits	433,900	433,900	274,900
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	345,242	345,242	325,425	State General Purpose Aid	0	0	0
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	124,000	168,400	105,800
Charges for Services	0 25,600	0	0 54,200	Charges for Services	31,000 678,600	31,000	32,300 593,800
Fines and Forfeits	12,500	25,600 12,500	15,000	Fines and Forfeits	70,000	637,600 57,800	59,000
Interest on Investments	17,800	17,800	26,000	Interest on Investments	76,000	76,000	411,800
All Other Revenues	71,500	71,500	31,500	All Other Revenues	813,800	814,300	475,100
Total Revenues Proceeds from Bond Sales	652,895	652,895	651,363	Total Revenues Proceeds from Bond Sales	7,075,300	7,067,000	13,219,000
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	290,000	290,000	290,000	Transfers from Other Funds	265,800	321,700	330,000
Total Revenues and Other Sources	942,895	942.895	941,363	Total Revenues and Other Sources	7,341,100	7,388,700	13.549.000
Current Expenditures		J-12,033	741,303	Current Expenditures	7,541,100	7,500,700	13,549,000
General Government	183,236	183,236	213,440	General Government	1,904,600	1,904,600	1,991,400
Public Safety	269,639	269,639	305,422	Public Safety	1,842,200	1,860,000	1,885,600
Streets and Highways (excluding Const.)	177,460	177,460	138,975	Streets and Highways (excluding Const.)	486,400	486,400	474,500
Sanitation Human Services	6,000 0	6,000 0	6,000 0	Sanitation Human Services	37,300 0	37,300 0	38,600 0
Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	146,930	146,930	176,126	Culture and Recreation	398,500	399,000	456,600
Conservation of Natural Resources Economic Development & Housing	0 30,000	0	0	Conservation of Natural Resources Economic Development & Housing	0 40,300	0	0
All Other Current Expenditures	36,430	30,000 36,430	30,000	All Other Current Expenditures	40,300	40,300 0	261,100
Total Current Expenditures	849,695	849,695	869,963	Total Current Expenditures	4,709,300	4,727,600	5,107,800
Debt Service - Principal	0	0	0	Debt Service - Principal	1,158,000	1,158,000	5,357,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	1,178,600
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	93,200 0	93,200	77,400	All Other Capital Outlay	2,207,900	2,237,200	806,600
Other Financing Uses Transfers to Other Funds	-	0	0	Other Financing Uses Transfers to Other Funds	~	0	0
	0			-	0	0	387,600
Total Expenditures and Other Uses	942,895	942,895	947,363	Total Expenditures and Other Uses	8,075,200	8,122,800	12,837,600
Name of City: Bayport				Name of City: Beardsley			
Name of City: Bayport Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:		Name of City: Beardsley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 930,391 0	2007 Amended 0 0 0	No 2008 Budget 985,470 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 38,395 0	2007 Amended 0 0 0	2008 Budget 38,395 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 930,391 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 985,470 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 38,395 0 0 0	2007 Amended 0 0 0 0	2008 Budget 38,395 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 930,391 0 0 0 394,800	2007 Amended 0 0 0 0 0	2008 Budget 985,470 0 0 0 270,020	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 38,395 0 0 1,000	2007 Amended 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 930,391 0 0 0 394,800 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 0 270,020 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 38,395 0 0 1,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 930,391 0 0 0 394,800	2007 Amended 0 0 0 0 0	2008 Budget 985,470 0 0 0 270,020	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 38,395 0 0 1,000	2007 Amended 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 930,391 0 0 394,800 0 439,726	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 38,395 0 0 1,000 0 80,162	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 80,255 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 0 270,020 0 444,051 0 174,606 265,655	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 38,395 0 0 1,000 80,162 0 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 80,255 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 38,395 0 0 1,000 80,162 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 80,255 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 0 270,020 0 444,051 0 174,606 265,655	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 0 80,255 0 15,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 0 80,255 0 0 15,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 0 31,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0 2,381,531	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 31,562 2,398,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 136,775	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 0 136,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 0 31,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 0 0
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0 2,381,531 = 267,284 906,851 299,894 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 31,562 2,398,464 326,594 918,077 237,499 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 136,775 60,805 10,650 28,540 1,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 136,775 67,305 10,650 28,540 1,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0 2,381,531 267,284 906,851 299,894 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 31,562 2,398,464 326,594 918,077 237,499 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 136,775 0 2 60,805 10,650 28,540 1,250 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 1,000 0 80,255 0 0 15,000 0 0 2,125 136,775 0 0 0 136,775 67,305 10,650 28,540 1,250 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0 2,381,531 = 267,284 906,851 299,894 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 31,562 2,398,464 326,594 918,077 237,499 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 136,775 60,805 10,650 28,540 1,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 0 1,000 80,255 0 0 15,000 0 2,125 136,775 0 0 136,775 67,305 10,650 28,540 1,250 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0 2,381,531 = 267,284 906,851 299,894 0 0 361,839 12,259	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 31,562 2,398,464 326,594 918,077 237,499 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 136,775 = 60,805 10,650 28,540 1,250 0 1,250 0 0 1,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 1,000 0 80,255 0 0 15,000 0 0 2,125 136,775 0 0 0 136,775 67,305 10,650 28,540 1,250 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 2,381,531 = 267,284 906,851 299,894 0 0 361,839 12,259 188,966	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 31,562 2,398,464 326,594 918,077 237,499 0 0 368,847 9,407 203,035	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 38,395 0 0 1,000 80,162 0 15,000 0 2,218 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 1,250 0 0 1,250 0 1,250 0 0 1,250 0 0 0 1,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 0 136,775 0 0 0 136,775 0 0 0 1,250 0 0 1,250 0 0 1,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 2,381,531 267,284 906,851 299,894 0 0 361,839 12,259 188,966 6,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 31,562 2,398,464 326,594 918,077 237,499 0 0 368,847 9,407 203,035 5,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 38,395 0 0 1,000 80,162 0 15,000 0 2,218 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,750 0 0 136,775 0 0 0 136,775	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 80,255 0 0 15,000 0 2,125 136,775 0 0 136,775 67,305 10,650 28,540 1,250 0 0 1,250 0 0 2,6280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 2,381,531 = 267,284 906,851 299,894 0 0 361,839 12,259 188,966	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 31,562 2,398,464 326,594 918,077 237,499 0 0 368,847 9,407 203,035	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 38,395 0 0 1,000 80,162 0 15,000 0 2,218 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 1,250 0 0 1,250 0 1,250 0 0 1,250 0 0 0 1,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 0 136,775 0 0 0 136,775 0 0 0 1,250 0 0 1,250 0 0 1,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 2,381,531 267,284 906,851 299,894 0 0 361,839 12,259 188,966 6,400 2,043,493	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 0 31,562 2,398,464 326,594 918,077 237,499 0 0 368,847 9,407 203,035 5,900 2,069,359	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 38,395 0 0 1,000 80,162 0 15,000 0 2,218 136,775 0 0 136,775 60,805 10,650 28,540 1,250 0 1,250 0 0 32,780 135,275	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 136,775 67,305 10,650 28,540 1,250 0 0 1,250 0 0 26,280 135,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0 2,381,531 267,284 906,851 299,894 0 0 361,839 12,259 188,966 6,400 2,043,493 80,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 0 31,562 2,398,464 326,594 918,077 237,499 0 0 0 368,847 9,407 203,035 5,900 2,069,359 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,775 0 0 136,775	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 136,775 67,305 10,650 28,540 1,250 0 0 1,250 0 0 26,280 135,275 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0 2,381,531 267,284 906,851 299,894 0 0 361,839 12,259 188,966 6,400 2,043,493 80,000 49,380 0 173,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 0 31,562 2,398,464 326,594 918,077 237,499 0 0 0 368,847 9,407 203,035 5,900 2,069,359 0 47,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 136,775 = 60,805 10,650 28,540 1,250 0 1,250 0 0 32,780 135,275 0 0 0 1,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 136,775 67,305 10,650 28,540 1,250 0 0 1,250 0 0 26,280 135,275 0 0 0 0 135,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Public Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0 2,381,531 267,284 906,851 299,894 0 0 361,839 12,259 188,966 6,400 2,043,493 80,000 49,380 0 173,500 75,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 31,562 2,398,464 326,594 918,077 237,499 0 0 368,847 9,407 203,035 5,900 2,069,359 0 47,605 0 181,500 100,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 136,775 = 60,805 10,650 28,540 1,250 0 1,250 0 0 32,780 135,275 0 0 0 1,500 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 136,775 0 0 136,775 0 0 1,250 0 0 1,250 0 0 26,280 135,275 0 0 0 1,500 0 1,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 930,391 0 0 394,800 0 439,726 0 134,060 260,793 49,500 62,161 110,100 2,381,531 0 0 0 2,381,531 267,284 906,851 299,894 0 0 361,839 12,259 188,966 6,400 2,043,493 80,000 49,380 0 173,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 985,470 0 0 0 270,020 0 444,051 0 174,606 265,655 35,500 84,000 107,600 2,366,902 0 31,562 2,398,464 326,594 918,077 237,499 0 0 368,847 9,407 203,035 5,900 2,069,359 0 47,605 0 181,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 38,395 0 0 1,000 0 80,162 0 15,000 0 2,218 136,775 0 0 136,775 = 60,805 10,650 28,540 1,250 0 1,250 0 0 32,780 135,275 0 0 0 1,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 38,395 0 0 1,000 0 1,000 0 80,255 0 0 15,000 0 2,125 136,775 0 0 136,775 67,305 10,650 28,540 1,250 0 0 1,250 0 0 26,280 0 0 26,280 0 0 1,500

Name of City: Beaver Bay		. — .		Name of City: Beaver Creek			
Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	ш
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	227,000	227,000	241.755	Revenues:	69 702		
Property Taxes Tax Increments	227,000	227,000	241,755 0	Property Taxes Tax Increments	68,792 0	0	74,381
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	5,200	8,521	5,000	Licenses and Permits	2,000	0	1,000
Federal Grants State General Purpose Aid	0 26,258	0 26,258	0 24,568	Federal Grants State General Purpose Aid	0 45,792	0	0 42,829
State Categorical Aid	7,500	20,238	24,508	State Categorical Aid	0	0	42,829
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	12,000	0	16,681
Fines and Forfeits Interest on Investments	0	0	1.500	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	1,250 500	1,831 0	1,500 0	All Other Revenues	9,000	0	0
Total Revenues	267,708	263,610	272,823	Total Revenues	137,584		134,891
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	8,000	13,000	15,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	275,708	276,610	287,823	Total Revenues and Other Sources	137,584	0	134,891
Current Expenditures		:		Current Expenditures		:	
General Government	139,971	131,865	173,539	General Government	127,189	0	123,066
Public Safety	10,000	5,899 6,343	6,700 6,500	Public Safety	8,625	0	8,625 15,000
Streets and Highways (excluding Const.) Sanitation	5,000 0	0,343	6,500 0	Streets and Highways (excluding Const.) Sanitation	15,000 0	0	15,000
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	0	0	0	Culture and Recreation Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	600	10,203	5,000	All Other Current Expenditures	<u> </u>	ő	0
Total Current Expenditures	155,571	154,310	191,739	Total Current Expenditures	150,814	0	146,691
Debt Service - Principal	10,000	10,000	0	Debt Service - Principal	29,000	0	15,200
Interest and Fiscal Charges Streets and Highways Capital Outlay	700	538	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	25,000 0	10,191	25,000	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
				-			
Total Expenditures and Other Uses	191,271	175,039	216,739	Total Expenditures and Other Uses	179,814	0	161,891
N							
Name of City: Becker				Name of City: Bejou			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Bejou Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	ш ш		No	Adopted budgets for the following funds: GF:			
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 5,198,765 0	2007 Amended 5,198,765 0	2008 Budget 5,148,928 0	Adopted budgets for the following funds: GF:	2007 Revised Budget 3,392 0	2007 Amended 3,458	2008 Budget 5,088 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 5,198,765 0	2007 Amended 5,198,765 0	No 2008 Budget 5,148,928 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,392 0 0	2007 Amended 3,458 0 0	2008 Budget 5,088 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 5,198,765 0 0 100	2007 Amended 5,198,765 0 0 100	2008 Budget 5,148,928 0 0 100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 3,392 0 0 3,000	2007 Amended 3,458 0 0 7,039	2008 Budget 5,088 0 0 4,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 5,198,765 0 100 163,300	2007 Amended 5,198,765 0 100 163,300	2008 Budget 5,148,928 0 0 100 134,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 3,392 0 0 3,000 3,545	3,458 0 0 7,039 3,530	2008 Budget 5,088 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 5,198,765 0 0 100	2007 Amended 5,198,765 0 100 163,300 0	2008 Budget 5,148,928 0 0 100 134,750 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 3,392 0 0 3,000	2007 Amended 3,458 0 0 7,039 3,530 0	2008 Budget 5,088 0 0 4,000 3,530
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 5,198,765 0 100 163,300 0	2007 Amended 5,198,765 0 100 163,300	2008 Budget 5,148,928 0 0 100 134,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,392 0 0 3,000 3,545 0	3,458 0 0 7,039 3,530	2008 Budget 5,088 0 0 4,000 3,530 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 0	2007 Amended 5,198,765 0 100 163,300 0 32,900	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550	2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0	2008 Budget 5,088 0 4,000 3,530 0 19,325 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550 28,000	2007 Amended 5,198,765 0 100 163,300 0 32,900 85,000 0 622,550 28,000	No 2008 Budget 5,148,928 0 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 0 0	2008 Budget 5,088 0 4,000 3,530 0 19,325 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550	2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500	2007 Amended 5,198,765 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100 75,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 177	2008 Budget 5,088 0 4,000 3,530 0 19,325 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0	2007 Amended 5,198,765 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100 75,500 141,500 6,332,478 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 30,063	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 0 500 32,443
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100 75,500 141,500 6,332,478 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 1777 40 34,231 0 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 0 32,443 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0 0	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100 75,500 141,500 6,332,478 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 14,830	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 1777 40 34,231 0 0 16,012	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 0 32,443 0 0 15,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100 75,500 141,500 6,332,478 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 1777 40 34,231 0 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 0 32,443 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0 0 6,333,115	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0 0 6,333,115	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100 75,500 141,500 6,332,478 0 0 0 6,332,478	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 14,830 44,893	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 0 16,012 50,243	2008 Budget 5,088 0 4,000 3,530 0 19,325 0 0 0 0 500 32,443 0 0 15,500 47,943
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 687,700 20,100 75,500 141,500 6,332,478 0 0 0 6,332,478	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 600 30,063 0 14,830 44,893	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 16,012 50,243	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 500 32,443 0 15,500 47,943
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 687,700 20,100 75,500 141,500 6,332,478 0 0 6,332,478 934,950 999,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 14,830 44,893 21,000 1,000	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 177 40 34,231 0 0 16,012 50,243	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 500 32,443 0 0 15,500 47,943
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 687,700 20,100 75,500 141,500 6,332,478 0 0 0 6,332,478	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 600 30,063 0 14,830 44,893	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 16,012 50,243	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 500 32,443 0 15,500 47,943
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 0 6,333,115 931,800 964,500 748,600 0 0	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 6,22,550 28,000 69,500 133,000 6,333,115 0 0 0 6,333,115 931,800 964,500 748,600 0 0	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100 75,500 141,500 6,332,478 0 0 0 6,332,478 934,950 999,100 774,900 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 600 30,063 0 0 14,830 44,893 21,000 1,000 5,000 2,000 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0	2008 Budget 5,088 0 4,000 3,530 0 19,325 0 0 0 0 500 32,443 0 15,500 47,943 21,915 1,000 5,000 3,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 0	2007 Amended 5,198,765 0 0 100 163,300 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 0	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 20,100 75,500 141,500 6,332,478 0 0 0 6,332,478 934,950 999,100 774,900 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 600 30,063 0 14,830 44,893 21,000 1,000 5,000 2,000 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 500 32,443 0 15,500 47,943 21,915 1,000 5,000 3,000 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 0 1,091,450	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 6,22,550 28,000 69,500 133,000 6,333,115 0 0 0 6,333,115 931,800 964,500 748,600 0 0	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 687,700 20,100 75,500 141,500 6,332,478 0 0 6,332,478 934,950 999,100 774,900 0 0 1,055,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 14,830 44,893 21,000 1,000 5,000 2,000 0 1,000	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 570	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 500 32,443 0 0 15,500 47,943 21,915 1,000 5,000 3,000 0 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 0	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 75,500 141,500 6,332,478 0 0 6,332,478 934,950 999,100 774,900 0 1,055,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 600 30,063 0 14,830 44,893 21,000 1,000 5,000 2,000 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 1777 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 570 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 32,443 0 0 15,500 47,943 21,915 1,000 5,000 3,000 0 1,500 0 0 1,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0	2007 Amended 5,198,765 0 0 100 163,300 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 0	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 687,700 20,100 75,500 141,500 6,332,478 0 0 6,332,478 934,950 999,100 774,900 0 0 1,055,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 600 30,063 0 14,830 44,893 21,000 1,000 5,000 0 0 1,000 0 1,000 0 1,000 0 1,000	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 570	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 500 32,443 0 15,500 47,943 21,915 1,000 5,000 3,000 0 1,500 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0 5,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 687,700 20,100 75,500 141,500 6,332,478 0 0 6,332,478 934,950 999,100 774,900 0 1,055,500 0 162,400 0 3,926,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 14,830 44,893 21,000 1,000 5,000 2,000 0 1,000	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 570 0 0 30,263	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 500 32,443 0 0 15,500 47,943 21,915 1,000 5,000 3,000 0 0 1,500 0 1,500 0 33,415
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650 1,300,000	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650 1,300,000	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 687,700 20,100 75,500 141,500 6,332,478 0 0 6,332,478 934,950 999,100 774,900 0 0 1,055,500 162,400 0 3,926,850 1,415,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 14,830 44,893 21,000 1,000 5,000 2,000 0 1,000 0 1,000 31,000 0 1,000 0 0 0 1,000 0 0 0 0 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 570 0 0 30,263 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 0 32,443 0 0 15,500 47,943 21,915 1,000 5,000 3,000 0 1,500 0 1,500 0 1,000 33,415 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650 1,300,000 726,365	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650 1,300,000 726,365	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 687,700 20,100 75,500 141,500 6,332,478 0 0 6,332,478 934,950 999,100 774,900 0 0 1,055,500 162,400 0 3,926,850 1,415,000 587,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 14,830 44,893 21,000 1,000 5,000 2,000 0 1,000 0 1,000 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 570 0 0 30,263 0 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 0 32,443 0 0 15,500 47,943 21,915 1,000 5,000 3,000 0 1,500 0 1,500 0 1,000 33,415 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650 1,300,000 726,365 0	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650 1,300,000 726,365 0	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 75,500 141,500 6,332,478 0 0 6,332,478 934,950 999,100 774,900 0 1,055,500 162,400 0 3,926,850 1,415,000 587,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 14,830 44,893 21,000 1,000 5,000 2,000 0 1,000 0 1,000 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 177 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 570 0 0 30,263 0 0 0 0	2008 Budget 5,088 0 4,000 3,530 0 19,325 0 0 0 0 500 32,443 0 0 15,500 47,943 21,915 1,000 5,000 3,000 0 1,500 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650 1,300,000 726,365	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 3,917,650 1,300,000 726,365 0 389,100	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100 75,500 141,500 6,332,478 0 0 0 6,332,478 934,950 999,100 774,900 0 1,055,500 162,400 0 3,926,850 1,415,000 587,228 0 403,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 14,830 44,893 21,000 1,000 5,000 2,000 0 1,000 0 1,000 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 17,77 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 570 0 0 30,263 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 500 32,443 0 0 15,500 47,943 21,915 1,000 5,000 3,000 0 1,500 0 1,500 0 1,000 33,415 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 5,198,765 0 0 100 163,300 0 32,900 85,000 0 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650 1,300,000 726,365 0 389,100 0 0	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 622,550 28,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 748,600 0 1,091,450 0 181,300 0 3,917,650 1,300,000 726,365 0 389,100 0	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100 75,500 141,500 6,332,478 0 0 0 6,332,478 934,950 999,100 774,900 0 1,055,500 162,400 0 3,926,850 1,415,000 587,228 0 403,400 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 14,830 44,893 21,000 1,000 5,000 2,000 0 1,000 0 1,000 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 17,77 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 570 0 0 30,263 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,088 0 4,000 3,530 0 19,325 0 0 0 0 500 32,443 0 0 15,500 47,943 21,915 1,000 5,000 3,000 0 1,500 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,198,765 0 100 163,300 0 32,900 85,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 0 3,917,650 1,300,000 726,365 0 389,100	2007 Amended 5,198,765 0 0 100 163,300 0 32,900 85,000 69,500 133,000 6,333,115 0 0 6,333,115 931,800 964,500 748,600 0 1,091,450 0 181,300 3,917,650 1,300,000 726,365 0 389,100	No 2008 Budget 5,148,928 0 0 100 134,750 0 32,900 91,000 0 687,700 20,100 75,500 141,500 6,332,478 0 0 0 6,332,478 934,950 999,100 774,900 0 1,055,500 162,400 0 3,926,850 1,415,000 587,228 0 403,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,392 0 0 3,000 3,545 0 19,526 0 0 0 0 30,063 0 0 14,830 44,893 21,000 1,000 5,000 2,000 0 0 1,000 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 3,458 0 0 7,039 3,530 0 19,987 0 0 0 17,77 40 34,231 0 0 16,012 50,243 19,614 983 4,357 4,739 0 0 570 0 0 30,263 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 5,088 0 0 4,000 3,530 0 19,325 0 0 0 500 32,443 0 0 15,500 47,943 21,915 1,000 5,000 3,000 0 1,500 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

pted budgets for the following funds: GF:	2007 Revised	2007	2008	'	2007 Revised	2007	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	194,000	0	204,600	Revenues:	3,062,516	0	3,536,3
Property Taxes	194,000	0	204,600	Property Taxes	218,743		
Tax Increments	-		0	Tax Increments		0	150,8
All Other Taxes	0	0	4,500	All Other Taxes	0	0	405,0
Special Assessments	4,400		,	Special Assessments	329,706	· ·	,
Licenses and Permits	4,900	0	5,200	Licenses and Permits	198,420	0	198,6
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	178,372	0	172,570	State General Purpose Aid	344,201	0	347,
State Categorical Aid	15,214	0	16,814	State Categorical Aid	62,500	0	62,
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	6,000	0	8,
Charges for Services	48,400	0	47,800	Charges for Services	496,300	0	240,
Fines and Forfeits	9,000	0	10,000	Fines and Forfeits	45,200	0	55,
Interest on Investments	8,500	0	8,500	Interest on Investments	46,150	0	56,
All Other Revenues	9,000	0	8,500	All Other Revenues	126,775	0	37,
Total Revenues	471,786	0	478,484	Total Revenues	4,936,511	0	5,098,
Proceeds from Bond Sales	4/1,/80	0	470,464	Proceeds from Bond Sales	4,930,311	0	3,096,
Other Financing Sources			0	Other Financing Sources			
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	432,850	0	441,
Total Revenues and Other Sources	471,786	0	478,484	Total Revenues and Other Sources	5,369,361	0	5,539,
-	471,700		470,404		=======================================		3,337,
Current Expenditures				Current Expenditures			
General Government	98,620	0	95,679	General Government	853,330	0	929,
Public Safety	145,868	0	173,029	Public Safety	1,217,679	0	1,031,
Streets and Highways (excluding Const.)	97,440	0	104,148	Streets and Highways (excluding Const.)	465,000	0	472,
Sanitation	1,200	0	1,200	Sanitation Sanitation	5,500	0	5.
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	8,600	0	7,850	Culture and Recreation	286,090	0	299
Conservation of Natural Resources	0,000	0	,	Conservation of Natural Resources	0	0	299
Economic Development & Housing	12,500	0	0	Economic Development & Housing	52,215	0	50
All Other Current Expenditures	46,252	0	8,265 49,260	All Other Current Expenditures	2,525	0	58. 3.
•				•	2,882,339		
Total Current Expenditures	410,480	0	439,431	Total Current Expenditures		0	2,800
Debt Service - Principal	0	0	0	Debt Service - Principal	1,347,600	0	1,522
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	418,403	0	326,
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
	31,000	0	28,000	All Other Capital Outlay	508,000	0	598,
All Other Capital Outlay			20,000	- · · · · · · · · · · · · · · · · · · ·		U	390,
All Other Capital Outlay			,	O41 Et II	Λ.		
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
• •			0	Other Financing Uses Transfers to Other Funds	0 407,750	0	417,
Other Financing Uses	0 0 441,480 Yes SR: No	0 0 0 DS: No CP:	0 467,431 No	e e e e e e e e e e e e e e e e e e e	407,750 5,564,092 Yes SR: No	0 0 0 DS: No CP:	417, 5,664, No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses to of City: Bellechester	0 0 441,480 Yes SR: No 2007 Revised	0 0 0 DS: No CP:	0 467,431 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham	407,750 5,564,092 Yes SR: No 2007 Revised	0 0 0 DS: No CP:	5,664, No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of City: Bellechester pted budgets for the following funds: GF: Revenues:	0 0 441,480 Yes SR: No 2007 Revised Budget	0 0 0 0 DS: No CP: 2007 Amended	0 467,431 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues:	407,750 5,564,092 Yes SR: No 2007 Revised Budget	0 0 0 DS: No CP: 2007 Amended	5,664 No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 441,480 Yes SR: No 2007 Revised Budget 0	0 0 0 0 DS: No CP: 2007 Amended	0 467,431 No 2008 Budget 20,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600	0 0 0 DS: No CP: 2007 Amended	5,664 No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of City: Bellechester pted budgets for the following funds: GF: Revenues:	0 0 441,480 Yes SR: No 2007 Revised Budget 0 0	0 0 0 DS: No CP: 2007 Amended	0 467,431 No 2008 Budget 20,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues:	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0	DS: No CP: 2007 Amended 14,400 0	5,664 No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of City: Bellechester pted budgets for the following funds: GF: tevenues: Property Taxes	0 0 441,480 Yes SR: No 2007 Revised Budget 0	0 0 0 0 DS: No CP: 2007 Amended	0 467,431 No 2008 Budget 20,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600	0 0 0 DS: No CP: 2007 Amended	5,664 No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 0 441,480 Yes SR: No 2007 Revised Budget 0 0	0 0 0 DS: No CP: 2007 Amended	0 467,431 No 2008 Budget 20,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0	DS: No CP: 2007 Amended 14,400 0	5,664 No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 441,480 Yes SR: No 2007 Revised Budget 0 0	DS: No CP: 2007 Amended 16,908 0 0	0 467,431 No 2008 Budget 20,000 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 0	DS: No CP: 2007 Amended 14,400 0 0 0	5,664. No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 441,480 Yes SR: No 2007 Revised Budget 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200	0 467,431 No 2008 Budget 20,000 0 0 0 2,150	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 1,800	DS: No CP: 2007 Amended 14,400 0 0 1,000	5,664. No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 441,480 Yes SR: No 2007 Revised Budget 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0	0 467,431 No 2008 Budget 20,000 0 0 0 2,150 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 1,800 0	DS: No CP: 2007 Amended 14,400 0 0 1,000 0	5,664 No 2008 Budget 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 441,480 Yes SR: No 2007 Revised Budget 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 0	0 467,431 No 2008 Budget 20,000 0 0 0 2,150 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500	5,664 No 2008 Budget 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9 0 0 441,480 Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642	0 467,431 No 2008 Budget 20,000 0 0 0 2,150 0 0 18,857	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 1,800 0 67,600 10,000	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300	5,664 No 2008 Budget 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 0 441,480 Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0	0 467,431 No 2008 Budget 20,000 0 0 0 2,150 0 0 18,857 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 1,800 0 67,600 10,000 1,000	DS: No CP: 2007 Amended 14,400 0 0 1,000 71,500 8,300 2,600	5,664 No 2008 Budget 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 0 441,480 Yes SR: No 2007 Revised Budget 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 0	No 2008 Budget 20,000 0 0 2,150 0 0 18,857 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 1,800 0 67,600 10,000	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300	5,664 No 2008 Budget 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 100	0 467,431 No 2008 Budget 20,000 0 0 2,150 0 0 18,857 0 0 100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 1,000 23,000 0	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0	5,664 No 2008 Budget 15. 1 70 8 2 25
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 0 100 200 0 39,050	0 467,431 No 2008 Budget 20,000 0 0 2,150 0 0 18,857 0 0 100 200 0 41,307	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 1,000 23,000 0 1,000 3,000 125,000	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000	5,664. No 2008 Budget 15. 1. 70. 8. 2. 2.5. 1. 5.
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 0 100 200 39,050 0 0	No 2008 Budget 20,000 0 0 2,150 0 18,857 0 100 200 41,307 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 1,000 23,000 0 1,000 3,000 125,000 0 0	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 0	5,664 No 2008 Budget 15. 1. 70. 8. 2.25 1. 5. 1.29.
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 0 100 200 39,050 0 0	No 2008 Budget 20,000 0 0 2,150 0 18,857 0 100 200 41,307 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 1,000 23,000 0 1,000 3,000 125,000 0 0	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 0	5,664 No 2008 Budget 15. 1. 70. 8. 2.5 1. 5. 1. 2.5 1.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 100 200 0 39,050 0 0 0 0	No 2008 Budget 20,000 0 0 2,150 0 18,857 0 0 100 200 41,307 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 1,000 23,000 0 1,000 3,000 125,000 0 0 20,000	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 0 55,000	5,664,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 0 19,642 0 0 100 200 0 39,050 0 0 39,050	0 467,431 No 2008 Budget 20,000 0 0 2,150 0 18,857 0 100 200 0 41,307 0 0 41,307	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 23,000 0 1,000 3,000 0 125,000 0 20,000 145,000	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 0 55,000 182,600	5,664. No 2008 Budget 15. 1 70. 8 2. 2.5 1 5. 129 2.5, 154,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 0 19,642 0 0 100 200 0 39,050 0 39,050 8,700	0 467,431 No 2008 Budget 20,000 0 0 2,150 0 0 18,857 0 0 100 200 0 41,307 0 0 41,307	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 1,000 23,000 0 1,000 3,000 0 20,000 145,000 33,300	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 0 55,000 182,600	5,664. No 2008 Budget 15. 1. 70. 8. 2.25. 1. 5. 129. 25, 154,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 100 200 0 39,050 0 39,050 0 8,700 7,150	0 467,431 No 2008 Budget 20,000 0 0 2,150 0 0 18,857 0 100 200 0 41,307 0 0 41,307 10,397 7,310	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 1,800 0 67,600 10,000 1,000 23,000 0 1,000 3,000 125,000 0 20,000 145,000 33,300 27,000	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 0 55,000 182,600 27,000 22,000	5,664. No 2008 Budget 15 1. 70 8 2 25 1. 5 129 25, 154,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 0 100 200 0 39,050 0 39,050 0 39,050 8,700 7,150 8,100	0 467,431 No 2008 Budget 20,000 0 0 2,150 0 0 18,857 0 0 100 200 41,307 0 0 41,307 10,397 7,310 8,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 1,000 1,000 23,000 0 1,000 3,000 125,000 0 0 20,000 145,000 33,300 27,000 40,000	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 8000 127,600 0 0 55,000 182,600 22,000 33,000	5,664 No 2008 Budget 15. 1. 70 8 2.25 1. 5. 129. 25, 154, 28 28 25, 35.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 0 19,642 0 0 100 200 0 39,050 0 0 39,050 0 8,700 7,150 8,100 4,500	No 2008 Budget 20,000 0 0 2,150 0 18,857 0 100 200 0 41,307 0 0 41,307 10,397 7,310 8,200 4,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 23,000 0 1,000 23,000 0 0 20,000 145,000 33,300 27,000 40,000 27,000	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 55,000 182,600 22,000 33,000 16,000	5,664, No 2008 Budget 15, 70, 8, 2, 25, 11, 529, 255,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 0 19,642 0 0 100 200 0 39,050 0 0 39,050 0 8,700 7,150 8,100 4,500 0 0	No 2008 Budget 20,000 0 0 0 2,150 0 18,857 0 100 200 0 41,307 0 41,307 7,310 8,200 4,800 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 23,000 0 1,000 3,000 125,000 0 20,000 145,000 33,300 27,000 40,000 27,000 0 0 17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 55,000 182,600 27,000 22,000 33,000 16,000 0	5,664 No 2008 Budget 15. 1. 70 8 2.25 1. 5. 129. 25, 154, 28 28 25, 35.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 0 19,642 0 0 100 200 0 39,050 0 0 39,050 0 8,700 7,150 8,100 4,500 0 0 0	0 467,431 No 2008 Budget 20,000 0 0 2,150 0 0 18,857 0 100 200 0 41,307 0 0 41,307 7,310 8,200 4,800 4,800 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 1,800 0 67,600 10,000 1,000 23,000 0 1,000 3,000 0 20,000 145,000 33,300 27,000 40,000 27,000 0 0 0	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 55,000 182,600 22,000 33,000 16,000 0 0 0	5,664. No 2008 Budget 15. 1 70. 8 2.2 25. 1. 5. 129 25., 154, 28 25. 35. 20
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 100 200 0 39,050 0 39,050 0 8,700 7,150 8,100 4,500 0 3,500	0 467,431 No 2008 Budget 20,000 0 0 2,150 0 0 18,857 0 0 100 200 0 41,307 0 0 41,307 10,397 7,310 8,200 4,800 0 0 3,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 23,000 0 1,000 3,000 0 125,000 0 20,000 145,000 27,000 40,000 27,000 0 0 2,400 0 3,200	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 555,000 182,600 22,000 33,000 16,000 0 1,000	5,664 No 2008 Budget 15. 1. 70. 8. 2.25 1. 5. 129. 25, 154, 28. 25, 20.
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 0 2,200 0 19,642 0 0 100 200 0 39,050 0 0 39,050 0 8,700 7,150 8,100 4,500 0 3,500 0 0 3,500 0 0 500	0 467,431 No 2008 Budget 20,000 0 0 2,150 0 0 18,857 0 100 200 0 41,307 0 0 41,307 7,310 8,200 4,800 4,800 0 0 3,500 0 500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 1,800 0 67,600 10,000 1,000 23,000 0 1,000 3,000 0 20,000 145,000 27,000 40,000 27,000 0 2,400 0 3,200 0 3,200 0 3,200 0 0 3,200 0 0 3,200 0 0 0 3,200 0 0	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 800 6,000 127,600 0 0 555,000 182,600 22,000 33,000 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 0	5,664. No 2008 Budget 15. 1 70. 8 2. 2.5. 1. 5. 129. 25, 154, 28. 25, 35, 20. 2
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 0 100 200 0 39,050 0 39,050 0 8,700 7,150 8,100 4,500 0 3,500 0 0 32,450 0 0 0 0 32,450	0 467,431 No 2008 Budget 20,000 0 0 0 2,150 0 0 18,857 0 0 100 200 41,307 0 0 41,307 7,310 8,200 4,800 0 0 3,500 0 0 34,707 0 0 0 34,707	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 1,800 0 1,800 1,000 23,000 0 1,000 23,000 0 0 20,000 145,000 27,000 40,000 27,000 0 2,400 0 2,400 0 3,200 0 132,900 0	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 0 55,000 182,600 27,000 22,000 33,000 16,000 0 1,000 0 0 1,000 0 1,000 0 102,000 0	5,664. No 2008 Budget 15. 1 70. 8 2. 2.5. 1. 5. 129. 25, 154, 28. 25, 35, 20. 2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 0 100 200 0 39,050 0 39,050 0 39,050 0 3,500 0 3,500 0 0 32,450 0 0 6,500	0 467,431 No 2008 Budget 20,000 0 0 0 2,150 0 0 18,857 0 0 100 200 41,307 0 0 41,307 10,397 7,310 8,200 4,800 0 3,500 0 0 34,707 0 0 0 0 0 34,707 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 1,800 0,67,600 10,000 23,000 0 1,000 23,000 0 0 20,000 145,000 27,000 40,000 27,000 0 2,400 0 3,200 0 132,900 0 0 0	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 55,000 182,600 22,000 33,000 16,000 0 1,000 0 0 1,000 0 0 1,000 0 0 102,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,664. No 2008 Budget 15. 1 70. 8 2. 2.5. 1. 5. 129. 25, 154, 28 25, 35, 20. 2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 19,642 0 0 100 200 0 39,050 0 39,050 0 8,700 7,150 8,100 4,500 0 3,500 0 0 32,450 0 0 0	0 467,431 No 2008 Budget 20,000 0 0 0 2,150 0 0 18,857 0 0 100 200 0 41,307 10,397 7,310 8,200 4,800 0 0 3,500 0 0 34,707 0 0 0 6,500 0 0 6,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0,000 1,800 10,000 23,000 0,000 1,000 23,000 0,000 145,000 20,000 145,000 27,000 40,000 27,000 0 2,400 0 3,200 0 132,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 6,000 127,600 0 55,000 182,600 22,000 33,000 16,000 0 1,000 0 1,000 0 1,000 0 1,000 0 0 1,000 0 0 1,000 0 0 0	5,664 No 2008 Budget 15 1 70 8 22 5 129 25, 154, 28 25 20 2 1. 111
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Bellechester pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 16,908 0 0 2,200 0 0 19,642 0 0 100 200 0 39,050 0 0 39,050 0 4,500 0 3,500 0 0 32,450 0 0 6,500 0 0	0 467,431 No 2008 Budget 20,000 0 0 0 2,150 0 0 18,857 0 0 100 200 0 41,307 0 0 41,307 7,310 8,200 4,800 0 0 3,500 0 0 34,707 0 0 0 6,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bellingham Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	407,750 5,564,092 Yes SR: No 2007 Revised Budget 17,600 0 0 1,800 0 1,800 1,000 23,000 0 1,000 23,000 0 20,000 145,000 40,000 27,000 40,000 27,000 0 0 2,400 0 3,200 0 132,900 0 0 35,000	DS: No CP: 2007 Amended 14,400 0 0 1,000 0 71,500 8,300 2,600 23,000 0 800 6,000 127,600 0 55,000 182,600 22,000 33,000 16,000 0 1,000 0 0 1,000 0 0 1,000 0 1,000 0 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 0 1,000	5,664 No 2008 Budget 15 1 70 8 22 5 129 25, 154, 28 25 20 2 1. 111

Name of City: Beltrami	V. SP. V.	DG V. GD		Name of City: Belview	Yes SR: No	DG. N. CD.	D.
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: Yes CP:	2008	Adopted budgets for the following funds: GF:	2007 Revised	DS: No CP: 2007 Amended	2008
Revenues:	Buaget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	21,500	19,813	21,500	Property Taxes	63,000	63,000	64,040
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0 4,871	4,000	All Other Taxes Special Assessments	15,000 0	15,000 0	0
Special Assessments Licenses and Permits	4,000 0	80	0	Licenses and Permits	500	500	2,500
Federal Grants	3,500	0	3,500	Federal Grants	0	0	0
State General Purpose Aid	26,679	29,009	25,774	State General Purpose Aid	101,913	101,913	101,610
State Categorical Aid	2,000	1,798	2,000	State Categorical Aid	8,787	8,787	9,787
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	2,000	2,000	2,000
Charges for Services Fines and Forfeits	9,000	8,725 0	9,000	Charges for Services Fines and Forfeits	16,770 0	16,770 0	17,020 0
Interest on Investments	1,500	1,542	1,500	Interest on Investments	10,000	10,000	12,500
All Other Revenues	1,000	3,036	1,000	All Other Revenues	21,850	21,850	21,850
Total Revenues	69,179	68,874	68,274	Total Revenues	239,820	239,820	231,307
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	26,880	26,880	27,600
Transfers from Other Funds	6,000	6,000	0	Transfers from Other Funds	29,840	29,840	25,352
Total Revenues and Other Sources	75,179	74,874	68,274	Total Revenues and Other Sources	296,540	296,540	284,259
Current Expenditures	=			Current Expenditures		=	
General Government	10,000	10,053	10,000	General Government	74,320	74,320	76,678
Public Safety	17,000	8,392	17,000	Public Safety	37,235	37,235	50,673
Streets and Highways (excluding Const.)	14,000 6,300	18,152 6,256	14,000 6,600	Streets and Highways (excluding Const.)	88,477 0	88,477 0	97,356 0
Sanitation Human Services	0,300	0,236	0,000	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	200	237	200	Culture and Recreation Conservation of Natural Resources	5,000	5,000	6,600
Conservation of Natural Resources Economic Development & Housing	0	0	0	Economic Development & Housing	0 13,826	0	0
All Other Current Expenditures	10,000	0 12,332	10,000	All Other Current Expenditures	13,820	13,826	13,826
Total Current Expenditures	57,500	55,422	57,800	Total Current Expenditures	218,858	218,858	245,133
Debt Service - Principal	6,000	6,000	6,000	Debt Service - Principal	47,955	47,955	48,339
Interest and Fiscal Charges	1,300	1,300	1,000	Interest and Fiscal Charges	28,579	28,579	27,147
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	3,500	0	3,500	Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	6,000	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	74,300	68,722	68,300	Total Expenditures and Other Uses	295,392	295,392	320,619
Name of City Damidii				Name of City. Dono		=======================================	
Name of City: Bemidji Adopted budgets for the following funds: GF:	Vac SR: Vac	DS: Vac CP:		Name of City: Bena Adopted budgets for the following funds: GF:	No SR: No	DS: No. CP:	No
Name of City: Bemidji Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Bena Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget 3,002,498 288,797	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,826,256 274,340 1,734,200	2007 Amended 2,826,256 274,340 1,786,200	2008 Budget 3,002,498 288,797 2,069,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended	2008 Budget 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500	2007 Amended 2,826,256 274,340 1,786,200 595,500	2008 Budget 3,002,498 288,797 2,069,200 562,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 0 0	2007 Amended	2008 Budget 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0	2,826,256 274,340 1,786,200 595,500 398,350 0	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000	2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500	2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 988,604 249,500	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845	2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629	2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629	2007 Amended 2.826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 0 2,963,530	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002	2007 Amended 2.826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0,2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 0 0	2007 Amended 2.826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 0	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 770,604	2007 Amended 2.826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 0 790,804	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 0 853,804	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 0 0	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 0 790,804 0	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 0 853,804 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 770,604	2007 Amended 2.826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 0 790,804	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 0 853,804	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 770,604 0 0 530,350 325,086 8,319,413	2007 Amended 2.826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 0 790,804 0 0 3,549,350 502,287 11,904,394	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 0 853,804 0 0 1,535,555 384,350 9,696,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 770,604 0 0 530,350 325,086 8,319,413 1,061,554	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 0 790,804 0 0 3,549,350 502,287 11,904,394 1,061,554	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 0 853,804 0 1,535,550 384,350 9,696,304 1,041,554	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 770,604 0 0 530,350 325,086 8,319,413 1,061,554 1,083,853	2007 Amended 2.826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 0 790,804 0 0 3,549,350 502,287 11,904,394	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 0 853,804 0 1,535,550 384,350 9,696,304 1,041,554 971,818	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 770,604 0 530,350 325,086 8,319,413 1,061,554 1,083,853 0	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 0 790,804 0 3,549,350 502,287 11,904,394 1,061,554 1,187,853 0	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 0 853,804 0 1,535,550 9,696,304 1,041,554 971,818	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 770,604 0 530,350 325,086 8,319,413 1,061,554 1,083,853 0 15,032,500	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 0 790,804 0 3,549,350 502,287 11,904,394 1,061,554 1,187,853 0 9,189,849	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 853,804 0 1,535,550 384,350 9,696,304 1,041,554 971,818 0 0 5,867,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 770,604 0 530,350 325,086 8,319,413 1,061,554 1,083,853 0 15,032,500 0	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 790,804 0 790,804 0 3,549,350 502,287 11,904,394 1,061,554 1,187,853 0 9,189,849 0	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0,2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 0 853,804 0 1,535,550 384,350 9,696,304 1,041,554 971,818 0 0 5,867,900 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,826,256 274,340 1,734,200 595,500 400,350 0 3,327,034 420,000 1,038,064 945,604 237,500 229,845 95,629 12,124,322 5,795,000 0 12,924,680 30,844,002 1,335,310 4,020,923 1,337,140 0 0 770,604 0 530,350 325,086 8,319,413 1,061,554 1,083,853 0 15,032,500	2007 Amended 2,826,256 274,340 1,786,200 595,500 398,350 0 3,327,034 792,000 3,496,064 989,604 249,500 314,545 237,129 15,286,522 4,242,000 0 11,726,438 31,254,960 1,311,000 4,283,313 1,467,640 0 0 790,804 0 3,549,350 502,287 11,904,394 1,061,554 1,187,853 0 9,189,849	2008 Budget 3,002,498 288,797 2,069,200 562,000 406,100 0 3,068,058 824,000 1,937,011 1,000,629 250,500 289,889 443,800 14,142,482 0 0 2,963,530 17,106,012 1,364,000 4,011,120 1,547,480 0 853,804 0 1,535,550 384,350 9,696,304 1,041,554 971,818 0 0 5,867,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Benson Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. No. CD.		Name of City: Bertha Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. No. CD.	No
Adopted budgets for the following funds. Gr.	2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds. Gr.	2007 Revised	DS: No CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	493,390	102.200	792.961	Revenues:	42,350		46,000
Property Taxes Tax Increments	493,390	493,390 0	783,861 0	Property Taxes Tax Increments	42,330	0	46,000 0
All Other Taxes	48,200	48,200	56,000	All Other Taxes	0	0	0
Special Assessments	2,000	2,000	2,000	Special Assessments	1,100	0	783
Licenses and Permits	37,000	37,000	27,200	Licenses and Permits	700	0	730
Federal Grants	1 014 660	0	0	Federal Grants	139.060	0	126.259
State General Purpose Aid State Categorical Aid	1,014,669 212,864	1,014,669 212,864	944,287 322,407	State General Purpose Aid State Categorical Aid	138,960 8,600	0	136,358 11,200
Grants from County/Other Local Units	32,200	32,200	33,000	Grants from County/Other Local Units	20,300	0	26,000
Charges for Services	258,300	258,300	265,500	Charges for Services	10,940	0	11,700
Fines and Forfeits	19,500	19,500	21,500	Fines and Forfeits	2,200	0	2,430
Interest on Investments All Other Revenues	95,536	95,536	55,087	Interest on Investments All Other Revenues	31,000	0	34,800
	115,000	115,000	94,800		10,700	0	12,249
Total Revenues Proceeds from Bond Sales	2,328,659 0	2,328,659 0	2,605,642	Total Revenues Proceeds from Bond Sales	266,850 0	0	282,250 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	364,745	364,745	508,821	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,693,404	2,693,404	3,114,463	Total Revenues and Other Sources	266,850	0	282,250
Current Expenditures		2,053,104	3,114,403	Current Expenditures	200,030		
General Government	533,020	533,020	598,898	General Government	107,136	0	112,660
Public Safety	831,012	831,012	872,126	Public Safety	75,014	0	81,730
Streets and Highways (excluding Const.)	502,100	502,100	585,700	Streets and Highways (excluding Const.)	28,984	0	28,630
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	361,947	361,947	367,898	Culture and Recreation	13,266	0	13,820
Conservation of Natural Resources	40,000	40,000	25,000	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	54,810 203,110	54,810	73,500	Economic Development & Housing All Other Current Expenditures	1,910 0	0	1,760
	2,525,999	203,110	223,595	=	226,310		0
Total Current Expenditures Debt Service - Principal	2,323,999	2,525,999 0	2,746,717 0	Total Current Expenditures Debt Service - Principal	0	0	238,600
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	100,000	100,000	120,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	610,000	610,000	241,676	All Other Capital Outlay	38,050	0	38,050
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	36,540	36,540	37,067	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,272,539	3,272,539	3,145,460	Total Expenditures and Other Uses	264,360	0	276,650
Name of City: Bethel	Vac SR: No	DS: Vac CB:		Name of City: Big Falls Adopted budgets for the following funds: GE:	Vac SR: Vac	DG. No. CD.	No
Name of City: Bethel Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Big Falls Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
	2007 Revised Budget		Yes		2007 Revised Budget		
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 248,267	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 65,100	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 238,065 0	2007 Amended	2008 Budget 248,267 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 65,100 0	2007 Amended	2008 Budget 69,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 238,065 0	2007 Amended 0 0 0 0	Yes 2008 Budget 248,267 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 65,100 0	2007 Amended 0 0	2008 Budget 69,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 238,065 0 0	2007 Amended	2008 Budget 248,267 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 65,100 0 0	2007 Amended	2008 Budget 69,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 238,065 0	2007 Amended 0 0 0 0	Yes 2008 Budget 248,267 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 65,100 0	2007 Amended 0 0	2008 Budget 69,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 238,065 0 0 0 3,500	2007 Amended 0 0 0 0 0 0 0	2008 Budget 248,267 0 0 0 0 3,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 65,100 0 0 0 345	2007 Amended 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 0 464
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 238,065 0 0 0 3,500 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 248,267 0 0 0 3,500 0 35,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 65,100 0 0 345 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 0 464 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 238,065 0 0 3,500 0 32,935 0 3,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 248,267 0 0 0 3,500 0 35,000 0 3,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 238,065 0 0 0 3,500 0 32,935 0 3,600 1,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 248,267 0 0 0 3,500 0 35,000 0 3,600 1,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 238,065 0 0 3,500 0 32,935 0 3,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 248,267 0 0 0 3,500 0 35,000 0 3,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 238,065 0 0 3,500 0 32,935 0 3,600 1,500 750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 248,267 0 0 0 3,500 0 35,000 0 3,600 1,500 750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 238,065 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 248,267 0 0 0 3,500 0 35,000 0 3,600 1,500 750 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 238,065 0 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 248,267 0 0 0 3,500 0 35,000 0 3,600 1,500 750 5,000 750 298,367 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 238,065 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 248,267 0 0 0 3,500 0 35,000 0 3,600 1,500 750 5,000 750 298,367 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 238,065 0 0 3,500 3,500 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 3,500 0 35,000 0 3,600 1,500 750 5,000 750 298,367 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 0 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 238,065 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 248,267 0 0 0 3,500 0 35,000 0 3,600 1,500 750 5,000 750 298,367 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 238,065 0 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 3,500 0 35,000 1,500 750 5,000 750 298,367 0 0 298,367	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 6,000 184,425	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 0 6,000 194,826
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 238,065 0 0 3,500 3,500 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 0 35,000 750 298,367 0 0 0 298,367	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 1,900 4,000 178,425 0 6,000 184,425	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 6,000 194,826
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 238,065 0 0 0 3,500 3,500 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 750 5,000 750 298,367 0 0 298,367 126,217 71,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 6,000 184,425	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 6,000 194,826 78,134 23,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 238,065 0 0 3,500 3,500 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 0 35,000 750 298,367 0 0 0 298,367	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 1,900 4,000 178,425 0 6,000 184,425	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 6,000 194,826
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 238,065 0 0 0 3,500 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 1,500 750 298,367 0 0 298,367 71,400 14,200 4,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 6,000 184,425 71,514 19,700 75,780 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 6,000 194,826 78,134 23,600 75,764 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 238,065 0 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 1,500 750 298,367 0 0 0 298,367 126,217 71,400 14,200 4,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 6,000 184,425 71,514 19,700 75,780 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0,00 188,826 0 6,000 194,826 78,134 23,600 75,764 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 238,065 0 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 750 298,367 0 0 298,367 126,217 71,400 14,200 4,000 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 6,000 184,425 71,514 19,700 75,780 0 0 15,491	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 6,000 194,826 78,134 23,600 75,764 0 0 0 15,428
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 238,065 0 0 0 3,500 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 1,500 750 298,367 0 0 0 298,367 126,217 71,400 14,200 4,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 6,000 184,425 71,514 19,700 75,780 0 0 15,491 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0,00 188,826 0 6,000 194,826 78,134 23,600 75,764 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 238,065 0 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 1,500 750 298,367 0 0 0 298,367 126,217 71,400 14,200 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 6,000 184,425 71,514 19,700 75,780 0 0 15,491 0 0 1,940	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 0 6,000 194,826 78,134 23,600 75,764 0 0 0 15,428 0 0 1,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 238,065 0 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 750 298,367 0 0 298,367 126,217 71,400 14,200 4,000 0 0 0 0 0 0 215,817	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 6,000 184,425 71,514 19,700 75,780 0 0 1,940 184,425	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 6,000 194,826 78,134 23,600 75,764 0 0 0 15,428 0 0 1,900 194,826
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 238,065 0 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0 0 0 6,500 282,300 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 1,500 750 298,367 0 0 298,367 126,217 71,400 14,200 4,000 0 0 0 0 215,817 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 0 6,000 184,425 71,514 19,700 75,780 0 0 15,491 0 0 1,940 184,425 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 6,000 194,826 78,134 23,600 75,764 0 0 0 15,428 0 0 1,900 194,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 238,065 0 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0 0 0 6,500 282,300 10,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 1,500 750 298,367 0 0 298,367 126,217 71,400 14,200 4,000 0 0 0 0 215,817 50,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 0 6,000 184,425 71,514 19,700 75,780 0 0 15,491 0 0 1,940 184,425 0 0 0 1,940 184,425	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 0 6,000 194,826 78,134 23,600 75,764 0 0 0 15,428 0 0 1,900 194,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 238,065 0 0 0 3,500 0 32,935 0 3,600 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 1,500 750 5,000 750 298,367 0 0 298,367 126,217 71,400 14,200 4,000 0 0 0 0 0 215,817 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 6,000 184,425	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 0 6,000 194,826 78,134 23,600 75,764 0 0 0 15,428 0 0 1,900 194,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 238,065 0 0 0 3,500 33,500 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0 0 6,500 282,300 0 0 6,500 0 0 6,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 1,500 750 298,367 0 0 0 298,367 71,400 14,200 4,000 0 0 215,817 50,000 0 0 32,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0 1,900 4,000 178,425 0 0 6,000 184,425 71,514 19,700 75,780 0 0 15,491 0 0 1,940 184,425 0 0 0 1,940 184,425	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 0 6,000 194,826 78,134 23,600 75,764 0 0 15,428 0 0 1,900 194,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 238,065 0 0 0 3,500 33,500 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0 0 6,500 282,300 0 0 6,500 0 0 6,500 0 0 6,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 1,500 750 298,367 0 0 0 298,367 126,217 71,400 14,200 4,000 0 0 0 215,817 50,000 0 0 32,550 0 0 32,550 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0,1,900 4,000 178,425 0 0 6,000 184,425 71,514 19,700 75,780 0 0 15,491 0 0 1,940 184,425 0 0 0 0 0 1,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 0 6,000 194,826 78,134 23,600 75,764 0 0 15,428 0 0 1,900 194,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 238,065 0 0 0 3,500 33,500 1,500 750 2,200 750 283,300 0 15,000 298,300 143,200 69,400 59,200 4,000 0 0 0 0 6,500 282,300 0 0 6,500 0 0 6,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 248,267 0 0 0 3,500 0 35,000 1,500 750 298,367 0 0 0 298,367 71,400 14,200 4,000 0 0 215,817 50,000 0 0 32,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 65,100 0 0 345 0 73,233 3,781 0 30,066 0,900 1,900 4,000 178,425 0 6,000 184,425 71,514 19,700 75,780 0 0 15,491 0 1,940 184,425 0 0 0 1,940 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 188,826 0 0 6,000 194,826 78,134 23,600 75,764 0 0 15,428 0 0 1,900 194,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

me of City: Big Lake lopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: No	DS: I NO I LO	
sopred budgets for the following funds. Of .	2007 Revised Budget	2007 Amended	2008 Budget	radopted studgets for the following failes. Of .	2007 Revised Budget	DS: No CP: 2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	1,936,233	1,936,233	2,208,167	Property Taxes	40,000	36,570	40,000
Tax Increments	0	0	0	Tax Increments	0	0	(
All Other Taxes	· ·	2,750	1,200	All Other Taxes	0	250	250
Special Assessments	2,750 467,850	467,850	334,900	Special Assessments	100 1,100	1,030	1,100
Licenses and Permits Federal Grants	407,830	407,830	0	Licenses and Permits Federal Grants	39,000	1,158,575	90,000
State General Purpose Aid	609,040	609,040	490,221	State General Purpose Aid	0	64,275	60,000
State Categorical Aid	203,000	203,000	381,000	State Categorical Aid	0	04,273	00,000
Grants from County/Other Local Units	203,000	203,000	0	Grants from County/Other Local Units	1,300,000	0	
Charges for Services	476,800	476,800	442,000	Charges for Services	229,300	220,000	230,000
Fines and Forfeits	54,750	54,750	67,250	Fines and Forfeits	229,300	220,000	230,000
Interest on Investments	95,000	95,000	103,080	Interest on Investments	9,000	10,967	7,000
All Other Revenues	278,000	278,000	151,245	All Other Revenues	6,500	53,988	6,500
Total Revenues	4,123,423	4,123,423	4,179,063	Total Revenues	1,625,000	1,545,655	434,850
Proceeds from Bond Sales	4,123,423	4,123,423	4,179,003	Proceeds from Bond Sales	1,025,000	1,545,055	434,63
Other Financing Sources	0	0	0	Other Financing Sources	80,000	80,000	
Transfers from Other Funds	190,000	190,000	220,000	Transfers from Other Funds	00,000	0	
T I I B				T . I D . I O . C			
Total Revenues and Other Sources	4,313,423	4,313,423	4,399,063	Total Revenues and Other Sources	1,705,000	1,625,655	434,85
Current Expenditures				Current Expenditures			
General Government	683,550	683,550	725,620	General Government	16,000	9,735	11,00
Public Safety	2,314,189	2,318,989	2,232,095	Public Safety	21,000	38,580	40,00
Streets and Highways (excluding Const.)	484,037	484,037	491,949	Streets and Highways (excluding Const.)	10,000	9,835	10,00
Sanitation	50,220	50,220	52,000	Sanitation	16,500	19,835	22,00
Human Services	0	0	0	Human Services	0	0	
Health	255 027	0	0	Health	15,000	0	
Culture and Recreation Conservation of Natural Resources	355,027	355,027	370,174	Culture and Recreation Conservation of Natural Resources	15,000	8,835	12,50
Economic Development & Housing	0 257,900	257,000	0	Economic Development & Housing	0	0	
All Other Current Expenditures	25,500	257,900 123,523	215,900 22,000	All Other Current Expenditures	196,500	204,550	250,00
Total Current Expenditures	4,170,423			Total Current Expenditures	275,000		
<u>=</u>	66,042	4,273,246 76,975	4,109,738 75,932	<u>-</u>	0	291,370 0	345,50
Debt Service - Principal	46,100			Debt Service - Principal	30,000	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay		70,000	66,751	Interest and Fiscal Charges Streets and Highways Capital Outlay			30,00
Streets and Highways Capital Outlay	0	0	0		0	0	75,00
A II O41 C!4-1 O41			40.000	All Other Capital Outlay	2,100,000	332,025	15,00
All Other Capital Outlay	0	0	49,000				
All Other Capital Outlay Other Financing Uses	0	0	49,000	Other Financing Uses	0	0	
• •	-			Other Financing Uses Transfers to Other Funds			
Other Financing Uses	0 0 4,282,565	0	4,301,421	ē	0 0 2,405,000	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork	0 0 4,282,565 Yes SR: No 2007 Revised	0 0 4,420,221 DS: Yes CP: 2007	0 0 4,301,421 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake	0 0 2,405,000 Yes SR: No 2007 Revised	0 1,238,575 1,861,970 DS: No CP: 2007	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork dopted budgets for the following funds: GF: Revenues:	0 0 4,282,565 Yes SR: No 2007 Revised Budget	0 0 4,420,221 DS: Yes CP: 2007 Amended	0 0 4,301,421 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues:	0 0 2,405,000 Yes SR: No 2007 Revised Budget	0 1,238,575 1,861,970 DS: No CP: 2007 Amended	No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes	0 0 4,282,565 Yes SR: No 2007 Revised Budget	0 0 4,420,221 DS: Yes CP: 2007 Amended	0 0 4,301,421 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000	0 1,238,575 1,861,970 DS: No CP: 2007 Amended	465,500 No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 0 4,282,565 Yes SR: No 2007 Revised Budget 117,393 0	0 0 4,420,221 DS: Yes CP: 2007 Amended	0 0 4,301,421 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0	465,500 No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 0 4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 0	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0	0 0 4,301,421 No 2008 Budget 133,065 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0	No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2007 Revised Budget 117,393 0 0 6,240	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0	No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 5,759 1,950	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 0 0 1,500	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 0 1,500	No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 0 6,240 1,900 0	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 5,759 1,950 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 0 1,500 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 0 1,500 0	465,50 No 2008 Budget 65,00
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 0 6,240 1,900 0 95,095	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 0 1,500 0 30,335	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335	No 2008 Budget 65,00
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 0 1,500 0 30,335 0	DS: No CP: 2007 Amended 60,000 0 1,500 0 30,335 0	No 2008 Budget 65,00
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 0 6,240 1,900 0 95,095 18,594 6,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626 6,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9 0 0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 1,500 0 30,335 0 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0	No 2008 Budget 65,00
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 0 1,500 0 30,335 0	DS: No CP: 2007 Amended 60,000 0 1,500 0 30,335 0	No 2008 Budget 65,00
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 5,759 1,950 0 84,250 44,626 6,000 120,067	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9 0 0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 0 1,500 0 30,335 0 0 0 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0	No 2008 Budget 65,00
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000	DS: Yes CP: 2007 Amended 0 0 0 4,420,221	0 0 4,301,421 No 2008 Budget 133,065 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7es SR: No 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 1,500 0 30,335 0 0 0 0 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0	No 2008 Budget 65,00 1,50 28,91
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000 3,485 2,000	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 1,500 0 30,335 0 0 0 11,000 625	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 0 11,000 625	No 2008 Budget 65,00 1,50 28,91
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000 3,485	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 1,500 0 30,335 0 0 0 11,000	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 0 11,000 625	No 2008 Budget 65,00 1,50 28,91
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	0 0 2,405,000 2007 Revised Budget 60,000 0 1,500 0 30,335 0 0 11,000 625 103,460	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 0 11,000 625 103,460 0	No 2008 Budget 65,00 1,50 28,91
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 0	0 0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0,5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 0 0 0 2,405,000	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 0 11,000 625 103,460 0	1,50 2008 Budget 65,00 1,50 28,91 7,50 62 103,53
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	99,002 1,000 3,485 2,000 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0,5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9 0 0 0 2,405,000	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 0 11,000 625 103,460 0 0	1,50 28,91 7,50 62 103,53
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 0	0 0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0,5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 0 0 0 2,405,000	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 0 11,000 625 103,460 0	No 2008 Budget 65,00 1,50 28,91 7,50 62 103,53
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 0 11,656 362,365	DS: Yes CP: 2007 Amended 0 0 0 4,420,221 DS: Yes CP: 2007 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0 9,663	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 0 0 0 2,405,000	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460	No 2008 Budget 65,00 1,50 28,91 7,50 62 103,53
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 0 11,656 362,365	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 9,663 414,254	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	0 0 0 0 2,405,000	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 0 11,000 625 103,460 0 0	No 2008 Budget 65,00 1,50 28,91 7,50 60 103,53 31,10
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 0 11,656 362,365	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0 9,663 414,254	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 1,500 0 30,335 0 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615	No 2008 Budget 65,00 1,50 28,91 7,50 62 103,53 31,10 3,20
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	90 0 4,282,565 Yes SR: No 2007 Revised Budget 117,393 0 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 0 11,656 362,365 112,990 173,521 31,959	0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0 9,663 414,254	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 0 0 0 2,405,000	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900	No 2008 Budget 65,00 1,50 28,91 7,50 62 103,53 31,10 3,20
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	99,002 11,656 362,365 112,990 173,521 31,955	0 0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0 9,663 414,254	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 0 0 0 2,405,000	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900 0	No 2008 Budget 65,00 1,50 28,91 7,50 62 103,53 31,10 3,20
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 0 11,656 362,365	DS: Yes CP: 2007 Amended 0 0 0 4,420,221 DS: Yes CP: 2007 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0 9,663 414,254 126,554 199,406 44,566 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	7es SR: No 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900 0 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900 0 0	No 2008 Budget 65,00 1,50 28,91 7,50 62 103,53 31,10 3,20
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 0 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 0 11,656 362,365 112,990 173,521 31,959 0 0 0	0 0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0 9,663 414,254 126,554 199,406 44,566 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2,405,000 Yes SR: No 2007 Revised Budget 60,000 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900 0 0 0 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900 0 0 0 0	No 2008 Budget 65,00 1,50 28,91 7,50 62 103,53 31,10 3,20 37,90
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 0 11,656 362,365 112,990 173,521 31,959 0 0 2,463 0 0	0 0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0 9,663 414,254 126,554 199,406 44,566 0 0 0 0 5,130 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	7 SR: No 2,405,000 2,405,000 30,305 0 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900 0 3,675 0 0 0 3,675	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900 0 3,675 0 0 9,100	No 2008 Budget 65,00 1,50 28,9 7,50 62 103,53 31,10 3,20 37,90 4,03
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 11,656 362,365 112,990 173,521 31,959 0 0 2,463 0 0 320,933 26,674 13,223 0 0	0 0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0 9,663 414,254 126,554 199,406 44,566 0 0 0 5,130 0 0 375,656 22,892 12,052	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900 0 3,675 0 0 9,100 83,040 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 11,656 362,365 112,990 173,521 31,959 0 0 2,463 0 0 320,933 26,674 13,223 0 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0 9,663 414,254 126,554 199,406 44,566 0 0 0 5,130 0 0 375,656 22,892 12,052	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900 0 3,675 0 0 9,100 83,040 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,50 2008 Budget 65,00 1,50 28,91 7,50 62 103,53 31,10 3,20 37,90 4,05 9,10 85,33
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Bigfork lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 117,393 0 6,240 1,900 95,095 18,594 6,000 99,002 1,000 3,485 2,000 350,709 0 11,656 362,365 112,990 173,521 31,959 0 0 2,463 0 0 320,933 26,674 13,223 0 0	0 0 0 4,420,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,301,421 No 2008 Budget 133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 404,591 0 0 9,663 414,254 126,554 199,406 44,566 0 0 0 5,130 0 0 375,656 22,892 12,052	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Bingham Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,238,575 1,861,970 DS: No CP: 2007 Amended 60,000 0 0 1,500 0 30,335 0 0 11,000 625 103,460 0 0 103,460 29,750 2,615 37,900 0 3,675 0 0 9,100 83,040 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,50 2008 Budget 65,00 1,50 28,91 7,50 62 103,53 31,10 3,20 37,90 4,05 9,10 85,33

Name of City: Birchwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
racepted edugete for the following funds: OF:	2007 Revised	2007	2008	Adopted budgets for the following funds. OF:	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	336,369	0	379,177	Property Taxes	261,456	261,456	275,764
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0 11,980	All Other Taxes	5,000	5,000 0	5,500 0
Special Assessments Licenses and Permits	31,000	0	0	Special Assessments Licenses and Permits	0 10,265	10,265	10,150
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	5,764	0	5,702	State General Purpose Aid	421,355	421,355	408,943
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	18,000	18,000	20,000
Charges for Services	1,500 0	0	1,500 0	Charges for Services	0 24.330	0 24,330	0 22.740
Fines and Forfeits	500	0	500	Fines and Forfeits	2,000	2,000	2,000
Interest on Investments All Other Revenues	10,800	0	10,525	Interest on Investments All Other Revenues	35,000	35,000	50,000
	0	0	0		436	436	436
Total Revenues Proceeds from Bond Sales	385,933 0	0	409,384 0	Total Revenues Proceeds from Bond Sales	777,842 0	777,842 0	795,533 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	23,383	0	33,465	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	409,316	0	442,849	Total Revenues and Other Sources	777,842	777,842	795,533
Current Expenditures		=		Current Expenditures		:	<u> </u>
General Government	121,583	0	132,155	General Government	164,700	164,700	177,230
Public Safety	106,050	0	108,204	Public Safety	213,700	213,700	241,750
Streets and Highways (excluding Const.) Sanitation	82,500 19,000	0	83,000 19,500	Streets and Highways (excluding Const.) Sanitation	137,600 6,200	137,600 6,200	133,250 6,200
Human Services	0	0	0	Human Services	0	0,200	0,200
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	13,000	0	25,000	Culture and Recreation Conservation of Natural Resources	72,742 0	72,742	73,203
Economic Development & Housing	0	0	0	Economic Development & Housing	55,000	0 55,000	0 55,000
All Other Current Expenditures	0	<u>ŏ</u>	<u>ŏ</u>	All Other Current Expenditures	2,400	2,400	2,400
Total Current Expenditures	342,133	0	367,859	Total Current Expenditures	652,342	652,342	689,033
Debt Service - Principal	54,000 0	0	62,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0		0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	125,500	0 125,500	0 106,500
Other Financing Uses	0	0	0	Other Financing Uses	0	123,300	0
Transfers to Other Funds	23,383	0	465	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	419,516	0	430,324	Total Expenditures and Other Uses	777,842	777,842	795,533
		<u> </u>					
Name of City: Biscay							
	No SR No	DG. No CD.		Name of City: Biwabik Adopted budgets for the following funds: GE:	Vac SR· No	DS. Vac. CB.	No
Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Biwabik Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 675,567	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 675,567 0	2007 Amended	2008 Budget 676,276 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 675,567 0 26,128	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended 0 0 0	2008 Budget 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 675,567 0	2007 Amended 0 0 0	2008 Budget 676,276 0 26,171
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 675,567 0 26,128 0 19,050 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0 0 1,354,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0 0 1,354,690 239,859
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0 0 1,354,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 0 0 1,354,690 0 0 239,859 308,272 267,548 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 0 0 1,354,690 0 239,859 308,272 267,548 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0 1,354,690 239,859 308,272 267,548 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 0 0 1,354,690 0 239,859 308,272 267,548 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 0 0 1,354,690 239,859 308,272 267,548 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0 1,354,690 239,859 308,272 267,548 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 0 0 1,354,690 239,859 308,272 267,548 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0 0 0 0 0 759,342	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 47,700 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0 1,354,690 239,859 308,272 267,548 0 0 0 0 0 0 815,679
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0 0 0 0 759,342 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 431,000 28,773 0 49,600 15,000 74,120 1,354,690 0 1,354,690 239,859 308,272 267,548 0 0 0 0 0 815,679 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0 0 0 759,342 0 0 50,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 431,000 28,773 0 49,600 15,000 74,120 1,354,690 0 1,354,690 239,859 308,272 267,548 0 0 0 0 0 815,679 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 11,334,559 215,042 281,660 262,640 0 0 0 0 759,342 0 0 50,000 0 0 50,0000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0 0 1,354,690 239,859 308,272 267,548 0 0 0 0 815,679 0 0 50,000 0 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 1,334,559 215,042 281,660 262,640 0 0 0 759,342 0 0 50,000 0 0 50,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0 0 1,354,690 239,859 308,272 267,548 0 0 0 0 815,679 0 0 50,000 0 0 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 675,567 0 26,128 0 19,050 0 448,764 28,773 0 49,395 8,550 7,800 70,532 1,334,559 0 0 11,334,559 215,042 281,660 262,640 0 0 0 0 759,342 0 0 50,000 0 0 50,0000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 1,354,690 0 0 1,354,690 239,859 308,272 267,548 0 0 0 0 815,679 0 0 50,000 0 50,000

Name of City: Blackduck Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Blaine Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds. Of .	2007 Revised	2007	2008	Autopied budgets for the following funds. Gr.	2007 Revised	2007	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	158,534	0	0	Revenues: Property Taxes	15,286,853	15,286,853	16,767,313
Tax Increments	0	0	179,302	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	103,600	103,600	107,080
Special Assessments	25,840	0	18,287	Special Assessments	0	0	0
Licenses and Permits Federal Grants	5,150 74,267	0	5,852 0	Licenses and Permits Federal Grants	2,313,625 10,000	2,313,625 10,000	1,817,005 10,500
State General Purpose Aid	197,260	0	189,084	State General Purpose Aid	967,960	967,960	862,500
State Categorical Aid	20,200	0	21,313	State Categorical Aid	517,200	517,200	566,500
Grants from County/Other Local Units	7,000	0	7,000	Grants from County/Other Local Units	135,000	135,000	146,500
Charges for Services Fines and Forfeits	114,040	0	105,000	Charges for Services Fines and Forfeits	3,409,905	3,409,905	3,712,265
Interest on Investments	4,050 4,208	0	4,100 4,065	Interest on Investments	265,800 230,500	265,800	265,800 421,000
All Other Revenues	54,700	0	54,000	All Other Revenues	159,500	230,500 159,500	159,500
Total Revenues	665,249	0	588,003	Total Revenues	23,399,943	23,399,943	24,835,963
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	50,000	50,000	50,000
Transfers from Other Funds	0	0	42,900	Transfers from Other Funds	950,000	950,000	756,900
Total Revenues and Other Sources	665,249	0	630,903	Total Revenues and Other Sources	24,399,943	24,399,943	25,642,863
Current Expenditures				Current Expenditures			
General Government	128,320	0	126,230	General Government	4,525,020	4,525,020	4,757,980
Public Safety	182,870	0	201,830	Public Safety	10,198,756	10,198,756	11,017,573
Streets and Highways (excluding Const.)	102,040	0	100,365 0	Streets and Highways (excluding Const.)	2,864,415 0	2,864,415 0	2,969,940 0
Sanitation Human Services	0	0	0	Sanitation Human Services	50,000	50,000	50,000
Health	0	0	0	Health	0	0	0
Culture and Recreation	56,160	0	86,459	Culture and Recreation	2,311,520	2,341,520	2,504,170
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	97,970 640,390	97,970	101,440
All Other Current Expenditures	0	0	0	All Other Current Expenditures	1,860,470	810,390 1,860,470	644,530 1,928,320
Total Current Expenditures	469,390	0	514,884	Total Current Expenditures	22,548,541	22,748,541	23,973,953
Debt Service - Principal	78,681	0	99,827	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	56,452	0	52,653	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	88,075	0	5,000	All Other Capital Outlay	1,548,479	1,548,479	1,084,900
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	650,000	650,000	650,000
Total Expenditures and Other Uses	692,598	0	672,364	Total Expenditures and Other Uses	24,747,020	24,947,020	25,708,853
				3			
Name of City: Rlomkest				Name of City: Rlooming Prairie			
Name of City: Blomkest Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Blooming Prairie Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
Name of City: Blomkest Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Blooming Prairie Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2007 Revised	2007	No 2008	, , , , , , , , , , , , , , , , , , , ,	2007 Revised	2007	2008
•	2007 Revised Budget	2007 Amended	No 2008 Budget	, , , , , , , , , , , , , , , , , , , ,	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 29,327	2008 Budget 40,256	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 680,072
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 34,087 0	2007 Amended 29,327 0	2008 Budget 40,256 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 654,572 8,000	2007 Amended	2008 Budget 680,072 8,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 34,087 0 0	2007 Amended 29,327 0 0	No 2008 Budget 40,256 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 654,572 8,000 6,600	2007 Amended	2008 Budget 680,072 8,000 7,600
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 34,087 0	2007 Amended 29,327 0 0 1,401	2008 Budget 40,256 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 654,572 8,000 6,600 43,779	2007 Amended 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 34,087 0 0 1,650	2007 Amended 29,327 0 0	2008 Budget 40,256 0 0 1,294	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 654,572 8,000 6,600	2007 Amended 0 0 0	2008 Budget 680,072 8,000 7,600
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 34,087 0 0 1,650 0 0 18,985	2007 Amended 29,327 0 0 1,401 1,434 0 25,663	No 2008 Budget 40,256 0 0 1,294 0 0 18,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016	2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 34,087 0 1,650 0 18,985 5,354 0	29,327 0 0 1,401 1,434 0 25,663 8,016 14,000	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016	2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 34,087 0 1,650 0 18,985 5,354 0	29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0	29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0	No 2008 Budget 40,256 0 0 1,294 0 18,985 6,000 0 19,879 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 71,957	29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 71,957 0	29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0	No 2008 Budget 40,256 0 0 1,294 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 71,957 0 0	29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0	No 2008 Budget 40,256 0 0 1,294 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 34,087 0 0 1,650 0 0 18,985 5,354 0 11,881 0 0 71,957 0 0 19,000	29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 0 29,000	No 2008 Budget 40,256 0 0 1,294 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 0 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 71,957 0 0	29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0	No 2008 Budget 40,256 0 0 1,294 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 71,957 0 0 19,000 90,957	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 0 29,000 139,155	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 0 4,500 99,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 71,957 0 0 19,000 90,957	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 29,000 139,155 = 22,030	No 2008 Budget 40,256 0 0 1,294 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 4,500 99,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 71,957 0 0 19,000 90,957	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 29,000 139,155 22,030 22,441	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 8,920 95,334 0 0 4,500 99,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 34,087 0 0 1,650 0 0 18,985 5,354 0 11,881 0 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 29,000 139,155 = 22,030	No 2008 Budget 40,256 0 0 1,294 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 0 4,500 99,834 18,695 25,879 10,225 11,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 0 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 34,087 0 0 1,650 0 0 18,985 5,354 0 11,881 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 0 29,000 139,155 22,030 22,441 6,535 11,244 0	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 4,500 99,834 18,695 25,879 10,225 11,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 0 0	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 29,000 139,155 = 22,030 22,441 6,535 11,244 0 0	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 4,500 99,834 18,695 25,879 10,225 11,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 34,087 0 0 1,650 0 0 18,985 5,354 0 11,881 0 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 8,000	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 29,000 139,155 22,030 22,441 6,535 11,244 0 0 11,742	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 0 4,500 99,834 18,695 25,879 10,225 11,800 0 17,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0 0 194,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 0 8,000 0 0 8,000	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 29,000 139,155 = 22,030 22,441 6,535 11,244 0 0	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 4,500 99,834 18,695 25,879 10,225 11,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0 0 194,100 31,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0 195,730 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 34,087 0 0 1,650 0 0 18,985 5,354 0 11,881 0 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 8,000 0 8,000 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 29,000 139,155 22,030 22,441 6,535 11,244 0 0 11,742 0 0 0 0 0	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 4,500 99,834 18,695 25,879 10,225 11,800 0 17,320 0 0 17,320 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0 0 194,100 0 31,800 37,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 34,087 0 0 1,650 0 0 18,985 5,354 0 11,881 0 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 8,000 0 8,000 0 68,683	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 29,000 139,155 22,030 22,441 6,535 11,244 0 0 11,742 0 0 73,992	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 0 4,500 99,834 18,695 25,879 10,225 11,800 0 17,320 0 0 17,320 0 0 88,919	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0 0 194,100 0 31,800 37,900 1,388,560	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0 195,730 0 0 33,900 22,795 1,465,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 8,000 0 8,000 0 68,683 7,000	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 0 29,000 139,155 22,030 22,441 6,535 11,244 0 0 11,742 0 0 73,992 7,000	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 0 4,500 99,834 18,695 25,879 10,225 11,800 0 17,320 0 0 17,320 0 0 83,919 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0 0 194,100 0 31,800 37,900 1,388,560 175,005	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0 195,730 0 33,900 22,795 1,465,390 172,505
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 8,000 0 8,000 0 68,683 7,000 4,687	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 29,000 139,155 22,030 22,441 6,535 11,244 0 0 11,742 0 0 0 73,992 7,000 4,270	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 0 4,500 99,834 18,695 25,879 10,225 11,800 0 17,320 0 0 17,320 0 0 83,919 7,000 4,687	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0 0 194,100 0 31,800 37,900 1,388,560 175,005 83,345	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0 195,730 0 33,900 22,795 1,465,390 172,505 93,598
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 34,087 0 0 1,650 0 1,650 0 18,985 5,354 0 11,881 0 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 8,000 0 0 8,000 0 68,683 7,000 4,687 0	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 0 29,000 139,155 22,030 22,441 6,535 11,244 0 0 11,742 0 0 73,992 7,000 4,270 0	No 2008 Budget 40,256 0 0 1,294 0 18,985 6,000 0 19,879 0 8,920 95,334 0 0 4,500 99,834 18,695 25,879 10,225 11,800 0 17,320 0 0 17,320 0 0 83,919 7,000 4,687 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 0 153,372 1,810,014 475,120 402,390 247,250 0 0 194,100 31,800 37,900 1,388,560 175,005 83,345 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0 195,730 0 33,900 22,795 1,465,390 172,505 93,598 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 34,087 0 0 1,650 0 18,985 5,354 0 11,881 0 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 8,000 0 8,000 0 68,683 7,000 4,687	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 0 29,000 139,155 22,030 22,441 6,535 11,244 0 0 11,742 0 0 73,992 7,000 4,270 0 24,870	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 4,500 99,834 18,695 25,879 10,225 11,800 0 17,320 0 0 17,320 0 0 83,919 7,000 4,687 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0 0 194,100 0 31,800 37,900 1,388,560 175,005 83,345 0 50,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0 195,730 0 33,900 22,795 1,465,390 172,505 93,598 0 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 34,087 0 0 1,650 0 0 18,985 5,354 0 11,881 0 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 0 8,000 0 0 8,000 0 68,683 7,000 4,687 0 0 0 0 0	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 0 29,000 139,155 22,030 22,441 6,535 11,244 0 0 11,742 0 0 73,992 7,000 4,270 0 24,870 0	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 4,500 99,834 18,695 25,879 10,225 11,800 0 17,320 0 0 17,320 0 0 83,919 7,000 4,687	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 0 153,372 1,810,014 475,120 402,390 247,250 0 0 194,100 31,800 37,900 1,388,560 175,005 83,345 0 50,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0 195,730 0 0 195,730 0 33,900 22,795 1,465,390 172,505 93,598 0 50,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 34,087 0 0 1,650 0 0 18,985 5,354 0 11,881 0 0 0 71,957 0 0 19,000 90,957 18,420 21,963 9,000 11,300 0 0 8,000 0 0 8,000 0 68,683 7,000 4,687 0 0	2007 Amended 29,327 0 0 1,401 1,434 0 25,663 8,016 14,000 19,996 0 1,623 8,695 110,155 0 0 29,000 139,155 22,030 22,441 6,535 11,244 0 0 11,742 0 0 73,992 7,000 4,270 0 24,870	No 2008 Budget 40,256 0 0 1,294 0 0 18,985 6,000 0 19,879 0 0 8,920 95,334 0 4,500 99,834 18,695 25,879 10,225 11,800 0 17,320 0 0 17,320 0 0 83,919 7,000 4,687 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 654,572 8,000 6,600 43,779 7,500 0 684,841 42,000 5,100 144,450 13,800 26,500 19,500 1,656,642 0 0 153,372 1,810,014 475,120 402,390 247,250 0 0 194,100 0 31,800 37,900 1,388,560 175,005 83,345 0 50,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 1,742,764 0 0 154,636 1,897,400 514,955 425,990 272,020 0 0 195,730 0 33,900 22,795 1,465,390 172,505 93,598 0 50,000

Name of City: Bloomington Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. No. CD.		Name of City: Blue Earth Adopted budgets for the following funds: GF:	No SR: No	DC. No. CD.	No
Adopted budgets for the following funds. Of .	Yes SR: Yes 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds. Of .	2007 Revised	DS: No CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	32,312,818	32,312,818	34,034,387	Revenues: Property Taxes	1,083,203	1,083,203	1,275,700
Tax Increments	0	0	0	Tax Increments	130,510	130,510	110,000
All Other Taxes	6,725,040	6,725,040	7,410,228	All Other Taxes	266,000	266,000	266,000
Special Assessments Licenses and Permits	0 4,453,435	0 4,453,435	0 4,351,525	Special Assessments Licenses and Permits	87,870 19,250	87,870 19,250	90,506 19,900
Federal Grants	660,318	1,493,926	715,721	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	1,306,053	1,306,053	1,414,370
State Categorical Aid Grants from County/Other Local Units	2,233,433	2,397,903	2,144,677 639,092	State Categorical Aid Grants from County/Other Local Units	75,093	75,093	75,000
Charges for Services	566,922 2,406,712	782,368 2,469,989	2,315,629	Charges for Services	75,000 141,349	75,000 141,349	75,000 145,589
Fines and Forfeits	1,287,835	1,287,835	1,312,292	Fines and Forfeits	17,000	17,000	17,000
Interest on Investments All Other Revenues	568,059 254,904	568,059	680,378	Interest on Investments All Other Revenues	22,400	22,400	20,000
Total Revenues	51,469,476	795,382 53,286,755	286,118 53,890,047	Total Revenues	3,472,325	248,597 3,472,325	250,000 3,759,065
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	2,073,453	2,190,953	1,911,474	_	35,000	35,000	20,000
Total Revenues and Other Sources Current Expenditures	53,542,929	55,477,708	55,801,521	Total Revenues and Other Sources Current Expenditures	3,507,325	3,507,325	3,779,065
General Government	6,606,246	6,763,688	7,075,706	General Government	403,770	403,770	415,883
Public Safety	20,627,701	21,031,876	21,800,991	Public Safety	637,747	637,747	656,879
Streets and Highways (excluding Const.)	10,828,188	11,314,375	11,273,209	Streets and Highways (excluding Const.)	654,758	654,748	674,390
Sanitation Human Services	0 2,047,926	0 2,080,404	0 2,120,165	Sanitation Human Services	76,107 0	76,107 0	78,390 0
Health	4,058,620	4,270,735	4,071,233	Health	50,739	50,739	52,261
Culture and Recreation Conservation of Natural Resources	3,508,722 0	3,574,397	3,866,402	Culture and Recreation Conservation of Natural Resources	297,723	297,723	306,654
Economic Development & Housing	5,600,024	0 6,621,319	0 5,284,036	Economic Development & Housing	131,080	0 131,080	0 135,012
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures Debt Service - Principal	53,277,427	55,656,794 0	55,491,742 0	Total Current Expenditures Debt Service - Principal	2,251,924 1,492,000	2,251,914 1,492,000	2,319,469 1,536,760
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	649,642	649,642	669,131
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	160,000
All Other Capital Outlay	566,577	1,293,624	212,702	All Other Capital Outlay	121,213	121,213	124,849
Other Financing Uses	(1,424,623)	(1,424,623)	(1,518,066)	Other Financing Uses	0	0	0
Transfers to Other Funds	1,821,194	1,909,194	1,935,918	Transfers to Other Funds	65,645	65,645	67,614
Total Expenditures and Other Uses	54,240,575	57,434,989	56,122,296	Total Expenditures and Other Uses	4,580,424	4,580,414	4,877,823
Name of City: Bluffton	GD. GD.		_	Name of City: Bock	GD. C.		
Name of City: Bluffton Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Bock Adopted budgets for the following funds: GF:		DS: No CP:	
•	Yes SR: Yes 2007 Revised Budget	DS: No CP:	No 2008	,	Yes SR: No 2007 Revised Budget	DS: No CP:	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 33,500 0	2008 Budget 36,783 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 19,953 0 0	2008 Budget 17,208 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 33,500 0 0 0	2007 Amended 33,500 0 0	2008 Budget 36,783 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 19,953 0 0	2007 Amended 19,953 0 0	2008 Budget 17,208 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 33,500 0 0	2007 Amended 33,500 0 0 0 2,350	2008 Budget 36,783 0 0 0 0 2,350	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 19,953 0 0	2007 Amended 19,953 0 0 0 6,210	2008 Budget 17,208 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 33,500 0 0 2,350	2007 Amended 33,500 0 0	2008 Budget 36,783 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 19,953 0 0 6,210	2007 Amended 19,953 0 0	2008 Budget 17,208 0 0 0 6,226
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0	2008 Budget 36,783 0 0 0 2,350 0 32,858 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 0 0	No 2008 Budget 36,783 0 0 0 0 2,350 0 32,858 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 0 5,700 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 6,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 0 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 5,700 0 150	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150	No 2008 Budget 36,783 0 0 0 0 2,350 0 32,858 0 0 6,000 0 180	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 19,953 0 0 6,210 0 11,841 0 0 300	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 0 300	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 5,700 0 150 9,000	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000	No 2008 Budget 36,783 0 0 0 0 2,350 0 32,858 0 0 6,000 0 180 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 19,953 0 0 6,210 0 11,841 0 0 300 600	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 300 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 5,700 0 150	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 0 6,000 0 180 9,000 87,171 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 19,953 0 0 6,210 0 11,841 0 0 300	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 0 300	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 300 1,1100 38,670 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 5,700 150 9,000 80,080 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 0 6,000 0 180 9,000 87,171 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 300 1,1100 38,670 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 5,700 150 9,000 80,080 0 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 0 6,000 0 180 9,000 87,171 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 0	2008 Budget 17,208 0 0 6,226 0 13,836 0 0 300 1,1100 38,670 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 5,700 150 9,000 80,080 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 0 6,000 0 180 9,000 87,171 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 300 1,1100 38,670 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 5,700 150 9,000 80,080 0 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 0 6,000 0 180 9,000 87,171 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 0	2008 Budget 17,208 0 0 6,226 0 13,836 0 0 300 1,1100 38,670 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 8,700 2,754	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 0 300 600 38,904 0 0 38,904 8,700 2,754	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 3300 1,100 38,670 0 0 38,670 0 9,166 2,754
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 0 16,100 19,743 20,700	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150 31,821	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 8,700 2,754 8,500	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 6600 38,904 0 0 38,904 8,700 2,754 8,500	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 38,670 0 0 38,670 0 9,166 2,754 8,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 8,700 2,754	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 0 300 600 38,904 0 0 38,904 8,700 2,754	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 3300 1,100 38,670 0 0 38,670 0 9,166 2,754
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 0 16,100 19,743 20,700 0 0 0 0 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150 31,821 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 8,700 2,754 8,500 0 0 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 0 2,754 8,500 0 0 0 0 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 300 1,100 38,670 0 0 38,670 0 9,166 2,754 8,500 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150 31,821 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 6600 38,904 0 0 38,904 2,754 8,500 0 0 300 300	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 6600 38,904 0 0 38,904 0 0 2,754 8,500 0 0 300 0 300	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 3300 1,100 38,670 0 0 38,670 0 0 9,166 2,754 8,500 0 0 0 850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 0 16,100 19,743 20,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150 31,821 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 0 0 38,904 0 0 38,904 0 0 38,904 0 0 38,904 0 0 38,904 0 0 0 38,904 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 8,700 2,754 8,500 0 0 0 300 0 0 300 0 0 0 0 0 0 0 0 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 300 1,100 38,670 0 0 38,670 0 9,166 2,754 8,500 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 0 0 0 23,537	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 0 16,100 19,743 20,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150 31,821 0 0 0 0 0 0 0 0 22,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 8,700 2,754 8,500 0 0 0 300 0 18,650	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 0 0 2,754 8,500 0 0 0 300 0 18,650	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 3300 1,100 38,670 0 0 38,670 0 0 38,670 0 0 0 38,670 0 0 0 38,670 0 0 17,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 0 5,700 0 150 9,000 80,080 0 0 80,080 0 16,100 19,743 20,700 0 0 0 0 0 23,537 80,080	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 0 23,537 80,080	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150 31,821 0 0 0 0 0 22,300 87,171	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 0 0 38,904 0 0 38,904 0 0 38,904 0 0 38,904 0 0 38,904 0 0 0 38,904 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 8,700 2,754 8,500 0 0 0 300 0 0 300 0 0 0 0 0 0 0 0 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 38,670 0 38,670 0 38,670 0 9,166 2,754 8,500 0 0 0 850 0 17,400 38,670 0 17,400 38,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 0 0 0 23,537	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 0 16,100 19,743 20,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150 31,821 0 0 0 0 0 0 0 0 22,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 6600 38,904 0 0 38,904 8,700 2,754 8,500 0 0 300 0 18,650 38,904	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 0 300 6600 38,904 0 0 38,904 8,700 2,754 8,500 0 0 0 300 0 18,650 38,904	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 3300 1,100 38,670 0 0 38,670 0 0 38,670 0 0 0 38,670 0 0 0 38,670 0 0 17,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 0 16,100 19,743 20,700 0 0 0 0 0 23,537 80,080 5,000	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 0 23,537 80,080 5,000	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 6,000 180 9,000 87,171 0 16,900 16,150 31,821 0 0 0 0 22,300 87,171 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 0 2,754 8,500 0 0 300 0 18,650 38,904 0 0 0 0 0 18,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 38,904 8,700 2,754 8,500 0 0 300 0 11,650 38,904 0 0 18,650 38,904 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 300 1,100 38,670 0 0 38,670 0 0 0 17,4400 38,670 0 38,670 0 0 17,400 38,670 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 23,537 80,080 5,000 0 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 19,743 20,700 0 0 0 0 23,537 80,080 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 36,783 0 0 0 0 2,350 0 32,858 0 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150 31,821 0 0 0 0 22,300 87,171 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 0 0 38,904 0 0 11,850 0 0 18,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 0 300 6600 38,904 0 0 38,904 0 2,754 8,500 0 0 300 0 18,650 38,904 0 0 0 18,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 300 1,100 38,670 0 0 38,670 0 0 17,400 38,670 0 0 17,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 23,537 80,080 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 0 16,100 19,743 20,700 0 0 0 23,537 80,080 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 36,783 0 0 0 2,350 0 32,858 0 6,000 180 9,000 87,171 0 0 0 87,171 16,900 16,150 31,821 0 0 0 0 22,300 87,171 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 0 0 38,904 0 0 18,650 38,904 0 0 0 18,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 8,700 2,754 8,500 0 0 0 300 0 18,650 38,904 0 0 0 0 18,650 38,904 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 300 1,100 38,670 0 0 38,670 0 0 17,400 0 17,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 33,500 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 16,100 19,743 20,700 0 0 0 23,537 80,080 5,000 0 0 0	2007 Amended 33,500 0 0 0 2,350 0 29,380 0 5,700 0 150 9,000 80,080 0 0 80,080 19,743 20,700 0 0 0 23,537 80,080 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 36,783 0 0 0 0 2,350 0 32,858 0 0 6,000 180 9,000 87,171 0 0 87,171 16,900 16,150 31,821 0 0 0 0 22,300 87,171 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 19,953 0 0 0 6,210 0 11,841 0 0 300 600 38,904 0 0 38,904 0 0 38,904 0 0 11,850 0 0 18,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,953 0 0 0 6,210 0 11,841 0 0 0 300 6600 38,904 0 0 38,904 0 2,754 8,500 0 0 300 0 18,650 38,904 0 0 0 18,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 17,208 0 0 0 6,226 0 13,836 0 0 0 300 1,100 38,670 0 0 38,670 0 0 17,400 38,670 0 0 17,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Borup Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Bovey Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Adopted budgets for the following funds. Of .	2007 Revised	2007	2008	Adopted budgets for the following funds. Of .	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	7,000	7,000	7,500	Property Taxes	169,423	0	186,366
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	1,212	1,212	1,212	Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	11,500	11,500	11,500	State General Purpose Aid	343,143	0	325,212
State Categorical Aid	2,600	2,600	2,700	State Categorical Aid	16,668	0	16,668
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	26,245	0	22,745
Fines and Forfeits Interest on Investments	100	100	100	Fines and Forfeits Interest on Investments	9,000	0	10,000
All Other Revenues	700	700	700	All Other Revenues	9,500	0	9,500
	7,300	7,300	7,300		109,117	0	139,569
Total Revenues	30,412	30,412	31,012	Total Revenues	685,096	0	712,060
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	30,412	30,412	31,012	Total Revenues and Other Sources	685,096	0	712,060
Current Expenditures	 -			Current Expenditures			
General Government	15,000	15,000	15,000	General Government	98,304	0	95,235
Public Safety	7,750	7,750	7,750	Public Safety	216,016	0	172,321
Streets and Highways (excluding Const.)	1,000	1,000	1,000	Streets and Highways (excluding Const.)	134,472	0	98,920
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	C
Health	0	0	0	Health	0	0	C
Culture and Recreation	1,000	1,000	1,000	Culture and Recreation	50,716	0	61,216
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0 2,100	0 2,100	0	All Other Current Expenditures	141,211	0	210.165
•	26,850		2,100	•	640,719		219,165
Total Current Expenditures	26,830	26,850	26,850	Total Current Expenditures	,-	0	646,857
Debt Service - Principal	0	0	0	Debt Service - Principal	35,000	0	35,000
Interest and Fiscal Charges		0	0	Interest and Fiscal Charges	24,328	0	23,057
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	40,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	26,850	26,850	26,850	Total Expenditures and Other Uses	700,047	0	744,914
Name of City: Bowlus Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Boy River Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
	2007 Revised Budget		No 2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 32,124	2007 Amended	No 2008 Budget 33,088	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 32,124 0	2007 Amended	2008 Budget 33,088 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 3,000	2007 Amended 1,733 0	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 32,124 0 0	2007 Amended 0 0 0 0	No 2008 Budget 33,088 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,000 0	2007 Amended 1,733 0 0	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 32,124 0 0 33,570	2007 Amended 0 0 0 0	2008 Budget 33,088 0 0 34,577	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 3,000 0 0 0	2007 Amended 1,733 0 0 0	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 32,124 0 0 33,570 4,400	2007 Amended 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 3,000 0 0 1,500	2007 Amended 1,733 0 0 0 1,500	2008 Budget 3,000 (((1,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 32,124 0 0 33,570 4,400 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 3,000 0 0 1,500 0 0 1,500	2007 Amended 1,733 0 0 0 0 1,500 0	2008 Budget 3,000 (((1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532 0 5,325	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,000 0 0 1,500 0 3,848	2007 Amended 1,733 0 0 0 1,500	2008 Budget 3,000 (((1,500 (4,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0	2008 Budget 3,000 (((((4,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 3,000 0 0 1,500 3,848 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0	2008 Budget 3,000 (((1,500 ((4,298 (((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 50	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 3,949 394	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,000 0 0 1,500 3,848 0 0 0 50 8,398	2007 Amended 1,733 0 0 1,500 0 3,949 0 0 0 0 394 7,576	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 8,398 0 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 3,949 7,576 0 0	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 50 8,398 0 0 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 394 7,576 0 0 0 0	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 8,398 0 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 3,949 7,576 0 0	2008 Budget 3,000 ((((((((((((((((((
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 30,000 201,794 0 0 201,794 52,000 19,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 50 8,398 0 0 8,398 2,597 250	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 394 7,576 0 0 7,576 2,301 256	2008 Budget 3,000 ((((((((((((((((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 52,000 19,000 26,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570 26,780	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 50 8,398 0 0 0 8,398 2,597 250 2,825	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 3,944 7,576 0 0 0 7,576 2,301 256 2,740	2008 Budget 3,000 ((((((((((((((((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 30,000 201,794 0 0 201,794 52,000 19,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 50 8,398 0 0 8,398 2,597 250	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 394 7,576 0 0 7,576 2,301 256	2008 Budget 3,000 ((((((((((((((((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 = 52,000 19,000 26,000 22,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570 26,780 22,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 50 8,398 0 0 0 8,398 2,597 250 2,825 70	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 3,949 7,576 0 0 0 7,576 2,301 256 2,740 66	2008 Budget 3,000 ((((((((((((((((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 52,000 19,000 26,000 22,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 0 207,848 53,560 19,570 26,780 22,660 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 50 8,398 0 0 0 8,398 2,597 250 2,825 70 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 394 7,576 0 0 0 7,576 2,301 256 2,740 66 0	2008 Budget 3,000 ((((((((((((((((((((((((((((((((
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 = 52,000 19,000 22,000 0 0 3,000 0 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 0 207,848 53,560 19,570 26,780 22,660 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 50 8,398 0 0 0 8,398 2,597 250 2,825 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 394 7,576 0 0 7,576 2,301 256 2,740 66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 52,000 19,000 26,000 22,000 0 0 3,000 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570 26,780 22,660 0 0 3,090 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 50 8,398 0 0 0 8,398 2,597 250 2,825 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 3,944 7,576 0 0 0 7,576 2,301 256 2,740 66 0 0 0 0 0 0	2008 Budget 3,000 () () () () () () () () () () () () ()
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 = 52,000 19,000 22,000 0 0 3,000 0 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570 26,780 22,660 0 0 3,090 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 50 8,398 0 0 0 8,398 0 0 2,597 250 2,825 70 0 0 0 0 0 100 5,842	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 394 7,576 0 0 7,576 2,301 256 2,740 66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 = 52,000 19,000 26,000 22,000 0 3,000 0 132,000 0 132,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570 26,780 22,660 0 0 3,090 0 10,300 135,960 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 0 50 8,398 0 0 0 8,398 2,597 250 2,825 70 0 0 0 0 0 0 0 5,842 2,000	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 394 7,576 0 0 7,576 2,301 256 2,740 66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 = 52,000 19,000 26,000 22,000 0 3,000 0 10,000 112,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570 26,780 22,660 0 0 3,090 0 10,300 135,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 50 8,398 0 0 0 8,398 0 0 2,597 250 2,825 70 0 0 0 0 0 100 5,842	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 394 7,576 0 0 0 7,576 2,301 256 2,740 66 0 0 0 0 0 0 5,363	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 = 52,000 19,000 26,000 22,000 0 3,000 0 132,000 0 132,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570 26,780 22,660 0 0 3,090 0 10,300 135,960 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 0 50 8,398 0 0 0 8,398 2,597 250 2,825 70 0 0 0 0 0 0 0 5,842 2,000	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 3,944 7,576 0 0 0 7,576 2,301 256 2,740 66 0 0 0 0 0 0 5,363 2,000	2008 Budget 3,000 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 = 52,000 19,000 26,000 22,000 0 3,000 0 132,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570 26,780 22,660 0 0 3,090 0 10,300 135,960 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 0 50 8,398 0 0 0 2,597 250 2,825 70 0 0 0 0 0 0 0 5,842 2,000 200	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 3,944 7,576 0 0 0 7,576 2,301 256 2,740 66 0 0 0 0 0 5,363 2,000 142	2008 Budget 3,000 0 0 1,500 0 4,298 0 0 0 0 0 8,898 0 0 0 8,898 3,280 260 3,205 70 0 0 0 6,815 2,000 140
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 52,000 19,000 26,000 22,000 0 0 3,000 10,000 132,000 0 0 15,150	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 207,848 53,560 19,570 26,780 22,660 0 0 3,090 0 10,300 135,960 0 0 115,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 0 50 8,398 0 0 0 8,398 2,597 250 2,825 70 0 0 0 0 0 5,842 2,000 200 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 3,944 7,576 0 0 7,576 2,301 256 2,740 66 0 0 0 0 0 0 5,363 2,000 142 0	2008 Budget 3,000 0 0 1,500 0 4,298 0 0 0 100 8,898 0 0 0 8,898 3,280 260 3,205 70 0 0 0 6,815 2,000 140 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 201,794 0 0 201,794 = 52,000 19,000 26,000 22,000 0 0 3,000 0 10,000 0 15,150 100,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 0 207,848 53,560 19,570 26,780 22,660 0 0 3,090 0 10,300 135,960 0 0 15,605 103,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 50 8,398 0 0 0 8,398 2,597 250 2,825 70 0 0 0 100 5,842 2,000 200 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 3,944 7,576 0 0 0 7,576 2,301 256 2,740 66 0 0 0 0 5,363 2,000 142 0 0	2008
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 32,124 0 0 33,570 4,400 0 5,170 0 45,430 47,300 700 3,100 30,000 201,794 0 0 201,794 = 52,000 19,000 26,000 22,000 0 0 0 10,000 132,000 0 15,150 100,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 33,088 0 0 34,577 4,532 0 5,325 0 46,793 48,719 721 3,193 30,900 207,848 0 0 0 207,848 53,560 19,570 26,780 22,660 0 0 3,090 0 10,300 135,960 0 0 15,605 103,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,000 0 0 1,500 0 3,848 0 0 0 50 8,398 0 0 0 8,398 2,597 250 2,825 70 0 0 0 0 100 5,842 2,000 200 0 0 0 0 0	2007 Amended 1,733 0 0 0 1,500 0 3,949 0 0 0 0 394 7,576 0 0 0 7,576 2,301 256 2,740 66 0 0 0 0 0 5,363 2,000 142 0 0 0 0	2008 Budget 3,000 0,000 1,500 0,000 4,298 0,000 8,898 3,280 260 3,205 70 0,000 6,815 2,000 140 0,000 6,815 0,000 0,0

Name of City: Boyd				Name of City: Braham			
Adopted budgets for the following funds: GF:		DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	0	0	0	Property Taxes	366,266	0	402,304
Tax Increments	0	0	0	Tax Increments	34,094	0	34,094
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	1,262	0	847
Licenses and Permits	0	0	0	Licenses and Permits	70,532 0	0	37,995
Federal Grants	0	0	0	Federal Grants		0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	447,350	0	487,232 42,808
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	39,282	0	
Charges for Services	· ·	0	0	Charges for Services	0	0	120.597
Fines and Forfeits	0	0	0	Fines and Forfeits	119,974 25,000	0	130,587 22,000
Interest on Investments	U	0	0	Interest on Investments	18,500	0	16,500
All Other Revenues	0	0	0	All Other Revenues	1,000	0	2,000
Total Revenues			0	Total Revenues			
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	1,123,260 0	0	1,176,367 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	•		0	Transfers from Other Funds			
	0	0		_	42,356	0	34,135
Total Revenues and Other Sources	0	0	0	Total Revenues and Other Sources	1,165,616	0	1,210,502
Current Expenditures	=			Current Expenditures			
General Government	0	0	0	General Government	214,635	0	198,555
Public Safety	0	0	0	Public Safety	377,706	0	425,690
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	279,495	0	286,321
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	0	0	0	Culture and Recreation Conservation of Natural Resources	12,816	0	12,816
Economic Development & Housing	0	0	0	Economic Development & Housing	0 114,994	0	0
All Other Current Expenditures	0	0	$0 \\ 0$	All Other Current Expenditures	114,994	0	102,529
•				·	999,646		
Total Current Expenditures	0	0	0	Total Current Expenditures	87,912	0	1,025,911
Debt Service - Principal	0	0		Debt Service - Principal	53,058	0	93,890
Interest and Fiscal Charges Streets and Highways Capital Outlay	· ·		0	Interest and Fiscal Charges Streets and Highways Capital Outlay	ŕ		50,701
9	0	0	0		0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	25,000	0	40,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0	Total Expenditures and Other Uses	1,165,616	0	1,210,502
	:						
Name of City: Brainerd				Name of City: Brandon			
Name of City: Brainerd Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Brandon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007	2008
	2007 Revised Budget				2007 Revised Budget		
Adopted budgets for the following funds: GF:	2007 Revised	2007	2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 3,509,766	2007 Amended 3,509,766	2008 Budget 3,816,296 0 164,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 72,681 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 3,509,766 0	2007 Amended 3,509,766 0	2008 Budget 3,816,296 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 68,054 0	2007 Amended	2008 Budget 72,681 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,509,766 0 226,400	2007 Amended 3,509,766 0 226,400	2008 Budget 3,816,296 0 164,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 68,054 0	2007 Amended	2008 Budget 72,681 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 3,509,766 0 226,400 0	2007 Amended 3,509,766 0 226,400 0	2008 Budget 3,816,296 0 164,600 5,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 68,054 0 0 2,866 0	2007 Amended 0 0 0 0	2008 Budget 72,681 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428	2007 Amended 3,509,766 0 226,400 0 405,910	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 68,054 0 0 2,866 0 97,614	2007 Amended 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219	2007 Amended 3,509,766 0 226,400 0 405,910 294,000	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 68,054 0 0 2,866 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 2,025 0 92,975 18,770
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 0 922,925	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 0 9,529
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 0 922,925	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 0 9,529
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 0 121,500 0 922,925 13,120,190	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 3,747 45,075 235,489 0 9,529 245,018	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0 9,529 263,394
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 0 922,925 13,120,190 2,005,968	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 0 9,529 263,394 48,329
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 922,925 13,120,190 2,005,968 4,771,685	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0 0 9,529 263,394 48,329 31,651
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0 0 9,529 263,394 48,329 31,651 71,786
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 2,038,609 4,380,145 1,066,136 85,390 0 0	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 0	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0 0 9,529 263,394 48,329 31,651 71,786 4,665
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 0 9,529 263,394 48,329 31,651 71,786 4,665 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140 0 162,683	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0 15,557 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 0 160,155 1,762,667	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140 0 0 162,683 1,779,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165 0 0 17,696	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0 0 15,557 0 0 0 5,341
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 0 160,155 1,762,667 10,825,747	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140 0 162,683 1,779,414 11,354,813	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165 0 17,696 179,302	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 177,329
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 0 160,155 1,762,667 10,825,747 820,934	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140 0 162,683 1,779,414 11,354,813 1,031,873	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165 0 17,696 179,302 41,181	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 177,329 43,544
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934 0	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140 0 162,683 1,779,414 11,354,813 1,031,873 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165 0 0 17,696 179,302 41,181 24,535	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 177,329 43,544 42,521
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934 0 0	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140 0 162,683 1,779,414 11,354,813 1,031,873	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 68,054 0 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165 0 0 17,696 179,302 41,181 24,535 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 177,329 43,544
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934 0 483,209	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934 0	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140 0 162,683 1,779,414 11,354,813 1,031,873 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165 0 0 17,696 179,302 41,181 24,535 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 177,329 43,544 42,521
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934 0 0	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934 0 0	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140 0 162,683 1,779,414 11,354,813 1,031,873 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 68,054 0 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165 0 0 17,696 179,302 41,181 24,535 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 177,329 43,544 42,521 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934 0 483,209	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934 0 483,209	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140 0 162,683 1,779,414 11,354,813 1,031,873 0 312,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165 0 0 17,696 179,302 41,181 24,535 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 253,865 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 177,329 43,544 42,521 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,509,766 0 226,400 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 160,155 1,762,667 10,825,747 820,934 0 483,209 0 483,209 0	2007 Amended 3,509,766 0 226,400 0 405,910 294,000 3,904,428 1,030,219 129,076 1,892,987 311,000 98,000 12,007 11,813,793 0 881,291 12,695,084 2,038,609 4,380,145 1,066,136 85,390 0 1,332,645 0 0 160,155 1,762,667 10,825,747 820,934 0 0 483,209 0 0 483,209	2008 Budget 3,816,296 0 164,600 5,700 343,265 431,600 3,958,462 888,291 170,776 1,990,717 288,000 121,500 18,058 12,197,265 0 922,925 13,120,190 2,005,968 4,771,685 1,070,823 87,100 0 1,477,140 0 162,683 1,779,414 11,354,813 1,031,873 0 0 312,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 68,054 0 0 2,866 0 97,614 18,133 0 0 3,747 45,075 235,489 0 9,529 245,018 47,148 26,918 71,842 4,533 0 0 11,165 0 0 17,696 179,302 41,181 24,535 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 253,865 0 0 9,529 263,394 48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 177,329 43,544 42,521 0 0 0

Name of City: Breckenridge Adopted budgets for the following funds: GF	Yes SR: Yes	DC. Vac CD.		Name of City: Breezy Point Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. Van CD.	Vac
Adopted budgets for the following funds. Or	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	Yes 2008	Adopted budgets for the following funds. Gr.	Yes SR: Yes 2007 Revised	DS: Yes CP:	Yes 2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	596,162	596,162	630,768	Revenues:	1,412,801	0	1,533,869
Property Taxes Tax Increments	71,864	71,864	64,600	Property Taxes Tax Increments	197,821	0	198,108
All Other Taxes	16,200	16,200	19,000	All Other Taxes	0	0	0
Special Assessments	174,702	174,702	162,404	Special Assessments	206,418	0	278,458
Licenses and Permits	25,450	25,450	31,600	Licenses and Permits	165,600	0	156,700
Federal Grants	1 220 520	0	1 250 000	Federal Grants	12,000	0	15,000
State General Purpose Aid State Categorical Aid	1,239,539 55,933	1,239,539 55,933	1,250,960 57,413	State General Purpose Aid State Categorical Aid	13,000 9,892	0	15,000 27,850
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	16,000	0	12,000
Charges for Services	176,053	176,053	179,082	Charges for Services	34,000	0	38,950
Fines and Forfeits	23,000	23,000	21,500	Fines and Forfeits	4,500	0	19,700
Interest on Investments All Other Revenues	35,250	35,250	42,750	Interest on Investments All Other Revenues	12,000	0	80,500
	76,268	76,268	74,400		83,370	0	156,809
Total Revenues Proceeds from Bond Sales	2,490,421 0	2,490,421 0	2,534,477 0	Total Revenues Proceeds from Bond Sales	2,155,402 1,701,000	0	2,517,944 1,250,000
Other Financing Sources	0	0	0	Other Financing Sources	1,701,000	0	1,230,000
Transfers from Other Funds	318,668	318,668	311,412	Transfers from Other Funds	468,420	0	100,923
Total Revenues and Other Sources	2.809.089	2,809,089	2,845,889	Total Revenues and Other Sources	4,324,822	0	3,868,867
Current Expenditures		2,809,089	2,043,009	Current Expenditures	=		3,808,807
General Government	461,885	461,885	468,617	General Government	540,103	0	613,272
Public Safety	730,609	730,609	761,372	Public Safety	569,000	0	671,738
Streets and Highways (excluding Const.)	596,485	596,485	587,678	Streets and Highways (excluding Const.)	344,224	0	363,505
Sanitation	0	0	0	Sanitation	11,000	0	10,000
Human Services Health	0 35,400	0 35,400	0 35,400	Human Services Health	0	0	0
Culture and Recreation	166,265	35,400 166,265	35,400 204,599	Health Culture and Recreation	19,200	0	23,500
Conservation of Natural Resources	0	0	204,399	Conservation of Natural Resources	0	0	23,300
Economic Development & Housing All Other Current Expenditures	105,526	105,526	97,662	Economic Development & Housing All Other Current Expenditures	167,809	0	138,531
1	51,000	51,000	47,000	1	111,575	0	158,670
Total Current Expenditures	2,147,170 306,312	2,147,170 306,312	2,202,328	Total Current Expenditures	1,762,911 264,210	0	1,979,216 125,000
Debt Service - Principal Interest and Fiscal Charges	102,504	102,504	306,697 92,973	Debt Service - Principal Interest and Fiscal Charges	152,960	0	191,135
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	1,500,000	0	1,107,500
All Other Capital Outlay	153,468	153,468	104,500	All Other Capital Outlay	211.430	0	98,433
Other Financing Uses	0	155,468	0	Other Financing Uses	0	0	98,433
Transfers to Other Funds	73,000	73,000	77,000	Transfers to Other Funds	468,420	0	132,143
Total Expenditures and Other Uses	2,782,454	2,782,454	2,783,498	Total Expenditures and Other Uses	4,359,931	0	3,633,427
Total Expenditures and other eses	2,762,434	2,762,434	2,763,496	Total Expenditures and Other eses	4,339,931	<u> </u>	3,033,427
Name of City: Brewster				Name of City: Bricelyn			
Name of City: Brewster Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:		Name of City: Bricelyn Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
,	2007 Revised	2007	Yes 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF	1.0		Yes	Adopted budgets for the following funds: GF:	ш ш		
,	2007 Revised	2007	Yes 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF Revenues:	2007 Revised Budget 115,378 0	2007 Amended	2008 Budget 119,894 0	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 112,183 0	2007 Amended 112,183 0	2008 Budget 123,401 0
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 115,378 0 0	2007 Amended 0 0 0	Yes 2008 Budget 119,894 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 112,183 0 0	2007 Amended 112,183 0 0	2008 Budget 123,401 0 0
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 115,378 0 0 7,000	2007 Amended 0 0 0 0	2008 Budget 119,894 0 0 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 112,183 0 0 0	2007 Amended 112,183 0 0 0	2008 Budget 123,401 0 0
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 115,378 0 0 7,000 1,400	2007 Amended 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 112,183 0 0 0 400	2007 Amended 112,183 0 0 0 400	2008 Budget 123,401 0 0 0 400
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 115,378 0 0 7,000 1,400 0	2007 Amended 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 112,183 0 0 400 400 0	2007 Amended 112,183 0 0 0 400 0	2008 Budget 123,401 0 0 0 400 0
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 115,378 0 0 7,000 1,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 112,183 0 0 0 400	2007 Amended 112,183 0 0 0 400 0 140,948	2008 Budget 123,401 0 0 0 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727	2007 Amended 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400 0 127,265	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 112,183 0 0 400 400 0 140,948	2007 Amended 112,183 0 0 0 400 0	2008 Budget 123,401 0 0 0 400 0 122,459
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 112,183 0 0 400 0 140,948 10,030 0 30,133	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 78,500 78,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 112,183 0 0 400 0 140,948 10,030 0 30,133 0 800	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 700 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 1,000 0 1,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 112,183 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 112,183 0 0 400 0 140,948 10,030 0 30,133 0 800	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 1,000 0 1,000 0 336,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094	2007 Amended 112,183 0 0 0 400 140,948 10,030 0 30,133 0 800 3,600 298,094	2008 Budget 123,401 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0 1,000 0 336,559 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0 1,000 0 336,559 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 318,705 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0 1,000 0 336,559 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 0 30,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 1,000 0 336,559 0 0 0 336,559 32,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210	2007 Amended 112,183 0 0 0 400 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 1,500 23,766 320,359 0 0 0 320,359 60,040
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 0 30,600 68,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0 1,000 0 336,559 0 0 336,559 32,700 74,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953	2007 Amended 112,183 0 0 0 400 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953	2008 Budget 123,401 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 320,359 60,040 69,348
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 0 0 30,600 68,100 78,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0 1,000 0 336,559 0 0 336,559 32,700 74,200 89,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 320,359 60,040 69,348 97,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 318,705 0 0 318,705 0 30,600 68,100 78,800 43,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0 1,000 0 336,559 0 0 0 336,559 32,700 74,200 89,500 45,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 112,183 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 = 58,210 66,953 81,950 5,300	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,6600 298,094 0 0 298,094 58,210 66,953 81,950 5,300	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 0 320,359 60,040 69,348 97,950 4,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 0 0 30,600 68,100 78,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0 1,000 0 336,559 0 0 336,559 32,700 74,200 89,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 320,359 60,040 69,348 97,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 30,600 68,100 78,800 43,100 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 1,000 0 336,559 0 0 0 336,559 32,700 74,200 89,500 45,900 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 0 320,359 60,040 69,348 97,950 4,810 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 318,705 0 0 318,705 0 30,600 68,100 78,800 43,100 0 4,000 0 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 1,000 0 336,559 0 0 336,559 32,700 74,200 89,500 45,900 0 4,000 0 4,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 = 58,210 66,953 81,950 5,300 0 3,300 0 3,300 0 0	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 3,300 0 3,300 0	2008 Budget 123,401 0 0 0 400 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 320,359 60,040 69,348 97,950 4,810 0 3,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 30,600 68,100 78,800 43,100 0 4,000 0 2,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 1,000 0 336,559 0 0 0 336,559 32,700 74,200 89,500 45,900 0 4,000 0 4,000 0 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 0 3,300 0 0 3,300 0 0 0 0 0 0 0 0	2007 Amended 112,183	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 0 320,359 60,040 69,348 97,950 4,810 0 0 3,300 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 0 0 318,705 0 0 4,000 0 4,000 0 2,400 73,705	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 1,000 0 336,559 0 0 0 336,559 32,700 74,200 89,500 0 4,000 0 4,000 0 2,400 88,859	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 0 3,300 0 0 13,590	2007 Amended 112,183	2008 Budget 123,401 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 320,359 60,040 69,348 97,950 4,810 0 0 3,300 0 30,647
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 30,600 68,100 78,800 43,100 0 4,000 0 2,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 1,000 0 336,559 0 0 0 336,559 32,700 74,200 89,500 45,900 0 4,000 0 4,000 0 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 0 3,300 0 0 3,300 0 0 0 0 0 0 0 0	2007 Amended 112,183	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 0 320,359 60,040 69,348 97,950 4,810 0 0 3,300 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 115,378 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 0 0 318,705 0 0 4,000 0 4,000 0 2,400 73,705 300,705	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 69,000 0 1,000 0 336,559 0 0 336,559 32,700 74,200 89,500 45,900 0 4,000 0 2,400 88,859 337,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 0 3,300 0 0 13,590 229,303	2007 Amended 112,183 0 0 0 400 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 0 3,300 0 0 13,590 229,303	2008 Budget 123,401 0 0 400 0 122,459 10,480 0 38,353 0 0 1,500 23,766 320,359 0 0 320,359 60,040 69,348 97,950 4,810 0 0 3,300 0 0 30,647 266,095
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 0 30,600 68,100 78,800 43,100 0 4,000 0 2,400 73,705 300,705 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 1,000 0 336,559 0 0 336,559 32,700 74,200 89,500 45,900 0 4,000 0 2,400 88,859 337,559 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 3,300 0 13,590 229,303 0	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 0 3,300 0 0 13,590 229,303 0	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 320,359 60,040 69,348 97,950 4,810 0 3,300 0 30,647 266,095
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 30,600 68,100 78,800 43,100 0 4,000 0 2,400 73,705 15,000 750 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 1,000 0 336,559 0 0 336,559 32,700 74,200 89,500 45,900 0 4,000 0 2,400 88,859 337,559 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 112,183	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 0 3,300 0 0 13,590 229,303 0 0 0	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 320,359 60,040 69,348 97,950 4,810 0 3,300 0 30,647 266,095 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 318,705 0 0 318,705 30,600 68,100 78,800 43,100 0 4,000 0 2,400 73,705 15,000 750 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 1,000 0 336,559 0 0 0 336,559 32,700 74,200 89,500 45,900 4,000 0 2,400 88,859 337,559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 112,183 0 0 400 0 140,948 10,030 0 30,133 0 800 3,600 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 3,300 0 13,590 229,303 0 0 0 0 0 0 0	2007 Amended 112,183	2008 Budget 123,401 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 320,359 60,040 69,348 97,950 4,810 0 0 33,300 0 0 30,647 266,095 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 115,378 0 0 7,000 1,400 0 115,727 0 0 78,500 0 700 0 318,705 0 0 318,705 30,600 68,100 78,800 43,100 0 4,000 0 2,400 73,705 15,000 750 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 119,894 0 0 4,000 1,400 0 127,265 14,000 0 1,000 0 336,559 0 0 0 336,559 32,700 74,200 89,500 45,900 4,000 0 2,400 88,859 337,559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 112,183	2007 Amended 112,183 0 0 0 400 0 140,948 10,030 0 30,133 0 800 3,6600 298,094 0 0 298,094 58,210 66,953 81,950 5,300 0 0 3,300 0 13,590 229,303 0 0 11,000	2008 Budget 123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 320,359 0 0 320,359 60,040 69,348 97,950 4,810 0 0 33,300 0 30,647 266,095 0 0 11,000

No. Perfect	Name of City: Brook Park				Name of City: Brooklyn Center			
Property Name	Adopted budgets for the following funds: GF:	ш ш	DS: No CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
No. Proceeds Process								
Mile							11.720.040	12.266.022
All Other Taxes			,	,				2,786,629
Special Assessments						, , ,		1,325,000
Exercise Company Com		0	0	0		, , ,	1,525,093	1,388,390
Section Propriet Act 1,22,100 1,22,1	Licenses and Permits	4,194	4,600	5,000	Licenses and Permits	,	771,443	723,845
Sear Canagement Aid 1979 23.80		-						193,749
Camer from County-Other Local Units		· · · · · · · · · · · · · · · · · · ·	,	,				1,590,608
Charge for Services 4,00								
Plane and Furchers	· ·						,	735.682
Mathematics	Fines and Forfeits							276,000
Trail Revenues		1,880						832,222
Proceeds from Boad Sales		500	500	500		66,922	66,922	108,600
Other Financing Sources		,	,					23,292,397
Transfer from Other Funds								2,500,000
Total Revenues and Other Sources		· ·					-	
Common Common Sale Sal	Total Payanuas and Other Sources				Total Payanuas and Other Saureas			
Concent dovernment		45,643	46,471	49,084		30,868,876	30,868,876	33,872,079
Public Safery Sirces and Highways (excluding Count.) 3.014.50 3.001.5	-	33 667	33 667	37 317	•	2 875 705	2 875 705	3 077 700
Since sand Highways (excluding Canst.) 3,360 2,200 0						, ,		7,444,887
Samitation								3,001,976
Meath		0	0	0	Sanitation	0	0	0
Column and Recreation Conservation of Natural Resources 0							-	0
Conservation of Natural Resources Construct Producting Construction Constructi						-	0	1 424 276
Economic Development & Housing 0		· · · · · · · · · · · · · · · · · · ·	,	,				1,434,276 0
All Other Current Expenditures	Economic Development & Housing	0						1,498,676
Debt Service - Principal 1.000	All Other Current Expenditures		3,200	3,365	All Other Current Expenditures		366,872	425,449
Streets and Highways Capital Outlay	-				<u>-</u>			16,883,054
Streets and Highways Capital Outlay	-							2,610,000
All Other Capital Outlary Other Financing Uses Other Financing Uses From Ciry Front Expenditures and Other Uses All Other Capital Outlary Other Financing Uses Other Financing Uses All Other Capital Outlary Total Expenditures and Other Uses All Other Funds Properly Taxes Properly Taxes All Other Tax			*					1,309,977
Other Financing Uses	9		-					9,831,673
Transfers to Other Funds		9			- · · · · · · · · · · · · · · · · · · ·		,	338,600
Name of City: Brooksyn Park Adopted budgets for the following funds: GF Ves SR: Ves Des Ves Des Ves Des De	e e e e e e e e e e e e e e e e e e e				e e e e e e e e e e e e e e e e e e e			0
Name of City: Brooklyn Park Adopted budgets for the following funds: GF Ves SR: Ves Ves Name of City: Brooks Adopted budgets for the following funds: GF Ves SR: No. Ces No. C					-			
Adopted budgets for the following funds: GF Yes SR: Yes 2007 2008 2007 2	Total Expenditures and Other Uses	46,926	46,043	49,738	Total Expenditures and Other Uses	31,302,557	31,302,557	33,179,986
Property Taxes		Yes SR: Yes	DS: Yes CP:			Yes SR: No	DS: No CP:	No
Tax Increments	Adopted budgets for the following funds: GF:	2007 Revised	2007	Yes 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Special Assessments 3,183,305 3,183,305 2,400.591 Special Assessments 0 0 Comparison of the Plants 3,579,125 3,579,125 2,229,115 Licenses and Permits 3,196 0 3,1	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 24,749,035	2007 Amended 24,749,035	2008 Budget 28,620,569	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Federal Grants	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 24,749,035 8,448,599	2007 Amended 24,749,035 8,448,599 13,500	Yes 2008 Budget 28,620,569 7,872,650 15,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 18,431 7,562 0	2007 Amended 0 0 0	2008 Budget 18,431 8,183 0
State General Purpose Aid	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305	2007 Amended 24,749,035 8,448,599 13,500 3,183,305	2008 Budget 28,620,569 7,872,650 15,000 2,400,591	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 18,431 7,562 0 0	2007 Amended 0 0 0 0	2008 Budget 18,431 8,183 0 0
State Categorical Aid 0 0 0 Carants from County/Other Local Units 95,600 95,600 144,000 Charges for Services 2,826,261 2,826,261 2,760,374 Charges for Services 2,826,261 2,826,261 2,760,374 Charges for Services 11,000 0 11.0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125	2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 18,431 7,562 0 0 3,196	2007 Amended 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 0 3,196
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 18,431 7,562 0 0 3,196 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 0 3,196
Charges for Services 2,826,261 2,826,261 2,760,374 Charges for Services 11,000 0 11,00	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 0 3,196
Fines and Forfeits 770,950 770,950 1,014,000 Fines and Forfeits 200 0 2	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395	2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976
All Other Revenues 3,767,025 4,477,025 3,209,727 All Other Revenues 0,000 Total Revenues 5,4072,091 54,782,091 54,782,091 56,010,125 Proceeds from Bond Sales 0,7,500,000 0,00	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261	2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133 0 0 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000
Total Revenues	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950	2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 11,000 200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 11,000 200
Proceeds from Bond Sales O	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 11,000 200 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000
Other Financing Sources 300,000 300,000 1,000,000 Other Financing Sources 0 0 Transfers from Other Funds 13,248,661 19,834,467 11,980,117 Transfers from Other Funds 0 0 Current Expenditures General Government 3,498,672 3,588,132 3,907,104 General Government 8,800 0 8.8 Public Safety 16,785,686 15,169,087 17,093,298 Public Safety 3,600 0 3,7 Streets and Highways (excluding Const.) 3,929,221 5,590,820 5,223,201 Streets and Highways (excluding Const.) 10,500 0 10,5 Sanitation 0 0 0 0 Sanitation 11,000 0 11,0 Health 179,405 185,405 222,295 Health 8,100 0 12,5 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0<	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025	2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 11,000 200 6,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0
Transfers from Other Funds	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025	2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000
Total Revenues and Other Sources 67,620,752 82,416,558 68,990,242 Total Revenues and Other Sources 67,522 0 69,90	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,755 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133 0 11,000 200 6,000 0 67,522 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0
Current Expenditures General Government 3,498,672 3,588,132 3,907,104 General Government 8,800 0 8,8 Public Safety 16,785,686 15,169,087 17,093,298 Public Safety 3,600 0 3,7 Streets and Highways (excluding Const.) 3,929,221 5,590,820 5,223,201 Streets and Highways (excluding Const.) 10,500 0 10,5 Sanitation 0 0 0 0 0 0 0 0 Human Services 0 0 0 0 0 0 0 Health 179,405 185,405 222,956 Health 8,100 0 12,5 Culture and Recreation 6,290,392 6,290,392 6,661,622 Culture and Recreation 11,000 0 15,0 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 4,788,048 5,414,048 10,203,576 All Other Current Expenditures 175,784 175,784 175,784 204,720 Mill Other Current Expenditures 35,647,208 36,413,668 43,516,477 Total Current Expenditures 7,512 0 0 Interest and Highways Capital Outlay 4,371,524 4,371,524 4,371,524 3,985,000 4,942,000 All Other Capital Outlay 4,371,524 4,371,524 3,985,000 4,942,000 All Other Capital Outlay 4,371,524 4,371,524 3,985,000 Cher Financing Uses 0 0 0 0 Transfers to Other Funds 12,455,117 19,275,094 12,086,202 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,755 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 2000 6,000 0 69,986 0 0 0
Public Safety 16,785,686 15,169,087 17,093,298 Public Safety 3,600 0 3,7 Streets and Highways (excluding Const.) 3,929,221 5,590,820 5,223,201 Streets and Highways (excluding Const.) 10,500 0 10,5 Sanitation 0 0 0 0 0 0 0 0 0 0 0 0 11,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 2000 6,000 0 69,986 0 0
Streets and Highways (excluding Const.) 3,929,221 5,590,820 5,223,201 Streets and Highways (excluding Const.) 10,500 0 10,5 Sanitation 0 0 0 0 Sanitation 11,000 0 11,0 Human Services 0 0 0 Human Services 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 18,431 7,562 0 3,196 21,133 0 11,000 200 6,000 0 67,522 0 0 67,522 8,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 0 0 69,986
Human Services 0 0 0 0 Human Services 8,00 0 0 12,5 Culture and Recreation 6,290,392 6,290,392 6,290,392 6,661,622 Culture and Recreation 11,000 0 15,0 Conservation of Natural Resources 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133 0 11,000 200 6,000 0 67,522 0 0 67,522 8,800 3,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 0 0 69,986 8,800 3,700
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133 0 11,000 200 6,000 0 67,522 0 0 67,522 8,800 3,600 10,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 0 0 69,986 8,800 3,700 10,500
Culture and Recreation 6,290,392 6,290,392 6,661,622 Culture and Recreation 11,000 0 15,00 Conservation of Natural Resources 0 <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221 0	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0 67,522 8,800 3,600 10,500 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 0 0 69,986 8,800 3,700 10,500 11,000
Conservation of Natural Resources	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221 0 0	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 0 11,000 6,000 0 67,522 0 0 67,522 8,800 3,600 10,500 11,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 0 0 69,986 8,800 3,700 10,500 11,000 0
All Other Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221 0 0 179,405	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0 185,405	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0 0 222,956	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 11,000 200 6,000 0 67,522 0 0 67,522 8,800 3,600 10,500 11,000 11,000 11,000 11,000 8,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 0 0 69,986 8,800 3,700 10,500 11,000
Total Current Expenditures 35,647,208 36,413,668 43,516,477 Total Current Expenditures 67,522 0 69,5 Debt Service - Principal 6,062,394 6,062,394 7,741,290 Debt Service - Principal 0 0 Interest and Fiscal Charges 2,765,468 2,765,468 2,838,815 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 3,050,000 3,050,000 4,942,000 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 4,371,524 4,371,524 3,985,000 All Other Capital Outlay 0 0 Other Financing Uses 2,610,000 2,610,000 2,950,000 Other Financing Uses 0 0 Transfers to Other Funds 12,455,117 19,275,094 12,086,202 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 = 3,498,672 16,785,686 3,929,221 0 0 179,405 6,290,392 0	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0 0 185,405 6,290,392 0	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0 222,956 6,661,622	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 18,431 7,562 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0 0 67,522 8,800 3,600 10,500 11,000 0 8,100 11,000 0 11,000 0 0 11,000 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 6,000 0 69,986 0 0 69,986 8,800 3,700 10,500 11,000 0 12,500 15,000
Debt Service - Principal 6,062,394 6,062,394 7,741,290 Debt Service - Principal 0 0 Interest and Fiscal Charges 2,765,468 2,765,468 2,838,815 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 3,050,000 3,050,000 4,942,000 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 4,371,524 4,371,524 3,985,000 All Other Capital Outlay 0 0 Other Financing Uses 2,610,000 2,610,000 2,950,000 Other Financing Uses 0 0 Transfers to Other Funds 12,455,117 19,275,094 12,086,202 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221 0 179,405 6,290,392 0 4,788,048	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0 185,405 6,290,392 0 5,414,048	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0 0 222,956 6,661,622 0 10,203,576	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0 67,522 0 8,800 3,600 10,500 11,000 0 8,100 11,000 7,510	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 0 0 69,986 8,800 3,700 10,500 11,000 0 12,500 15,000 0 7,510
Interest and Fiscal Charges 2,765,468 2,765,468 2,838,815 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 3,050,000 3,050,000 4,942,000 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 4,371,524 4,371,524 3,985,000 All Other Capital Outlay 0 0 Other Financing Uses 2,610,000 2,610,000 2,950,000 Other Financing Uses 0 0 Transfers to Other Funds 12,455,117 19,275,094 12,086,202 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221 0 0 179,405 6,290,392 4,788,048 175,784	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0 0 185,405 6,290,392 0 5,414,048 175,784	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0 0 222,956 6,661,622 0 10,203,576 204,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0 67,522 8,800 3,600 10,500 11,000 0 8,100 11,000 0 7,510 7,012	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 8,800 3,700 10,500 11,000 0 12,500 15,000 0 7,510 976
Streets and Highways Capital Outlay 3,050,000 3,050,000 4,942,000 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 4,371,524 4,371,524 3,985,000 All Other Capital Outlay 0 0 Other Financing Uses 2,610,000 2,610,000 2,950,000 Other Financing Uses 0 0 Transfers to Other Funds 12,455,117 19,275,094 12,086,202 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221 0 0 179,405 6,290,392 0 4,788,048 175,784 35,647,208	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0 0 185,405 6,290,392 0 0 5,414,048 175,784 36,413,668	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0 222,956 6,661,622 0 10,203,576 204,720 43,516,477	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 11,000 200 6,000 0 67,522 0 0 67,522 8,800 3,600 10,500 11,000 11,000 0 8,100 11,000 0 7,510 7,012 67,522	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 0 0 69,986 8,800 3,700 10,500 11,000 0 12,500 15,000 0 7,510 976
All Other Capital Outlay 4,371,524 4,371,524 3,985,000 All Other Capital Outlay 0 0 Other Financing Uses 2,610,000 2,610,000 2,950,000 Other Financing Uses 0 0 Transfers to Other Funds 12,455,117 19,275,094 12,086,202 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221 0 0 179,405 6,290,392 0 4,788,048 175,784 35,647,208 6,062,394	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0 0 185,405 6,290,392 0 0 5,414,048 175,784 36,413,668 6,062,394	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0 0 222,956 6,661,622 010,203,576 204,720 43,516,477 7,741,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0 0 67,522 8,800 3,600 10,500 11,000 0 8,100 11,000 0 7,510 7,012 67,522 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 0 0 69,986 8,800 3,700 10,500 11,000 0 12,500 15,000 0 7,510 976 69,986
Other Financing Uses 2,610,000 2,610,000 2,950,000 Other Financing Uses 0 0 Transfers to Other Funds 12,455,117 19,275,094 12,086,202 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221 0 0 179,405 6,290,392 0 4,788,048 175,784 35,647,208 6,062,394 2,765,468	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0 0 185,405 6,290,392 0 0 5,414,048 175,784 36,413,668 6,062,394 2,765,468	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0 0 222,956 6,661,622 010,203,576 204,720 43,516,477 7,741,290 2,838,815	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0 0 67,522 8,800 3,600 10,500 11,000 0 8,100 11,000 0 7,510 7,012 67,522 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 6,000 69,986 0 0 69,986 8,800 3,700 10,500 11,000 0 12,500 15,000 0 7,510 976 69,986
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221 0 0 179,405 6,290,392 0 4,788,048 175,784 35,647,208 6,062,394 2,765,468 3,050,000	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0 0 185,405 6,290,392 0 5,414,048 175,784 36,413,668 6,062,394 2,765,468 3,050,000	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0 1,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0 0 222,956 6,661,622 0 10,203,576 6,661,622 204,720 43,516,477 7,741,290 2,838,815 4,942,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0 67,522 0 8,800 3,600 10,500 11,000 0 8,100 11,000 0 7,510 7,012 67,522 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 6,000 0 69,986 0 0 69,986 8,800 3,700 10,500 11,000 0 12,500 15,000 0 7,510 976 69,986 0 0
Total Expenditures and Other Uses 66,961,711 74,548,148 78.059,784 Total Expenditures and Other Uses 67.522 0 69.9	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 3,767,025 54,072,091 0 300,000 13,248,661 67,620,752 3,498,672 16,785,686 3,929,221 0 0 179,405 6,290,392 4,788,048 175,748 35,647,208 6,062,394 2,765,468 3,050,000 4,371,524	2007 Amended 24,749,035 8,448,599 13,500 3,183,305 3,579,125 481,327 2,130,470 2,093,395 95,600 2,826,261 770,950 1,933,499 4,477,025 54,782,091 7,500,000 300,000 19,834,467 82,416,558 3,588,132 15,169,087 5,590,820 0 0 185,405 6,290,392 0 0 0 185,405 6,290,392 0 0 5,414,048 175,784 36,413,668 6,062,394 2,765,468 3,050,000 4,371,524	Yes 2008 Budget 28,620,569 7,872,650 15,000 2,400,591 2,229,115 496,765 2,250,000 2,473,708 144,000 2,760,374 1,014,000 2,523,626 3,209,727 56,010,125 0,000,000 11,980,117 68,990,242 3,907,104 17,093,298 5,223,201 0 0 222,956 6,661,622 0 10,203,576 204,720 43,516,477 7,741,290 2,838,815 4,942,000 3,985,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 18,431 7,562 0 0 3,196 0 21,133 0 0 11,000 200 6,000 0 67,522 0 0 67,522 0 8,800 3,600 10,500 11,000 0 8,100 11,000 0 7,510 7,012 67,522 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,431 8,183 0 0 3,196 0 22,976 0 0 11,000 200 6,000 0 69,986 0 0 69,986 8,800 3,700 10,500 11,000 0 12,500 15,000 0 7,510 976 69,986 0 0 0
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Name of City: Brookston	GD, GD	ng [17] an		Name of City: Brooten	CD. D.	na 🗔 an	
Adopted budgets for the following funds: GF:	No SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	Yes 2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	0		0	Revenues: Property Taxes	143,605		168,605
Property Taxes Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	10,000	0	12,000 0
State General Purpose Aid	0	0	0	State General Purpose Aid	161,127	0	152,004
State Categorical Aid	0	0	0	State Categorical Aid	18,500	0	17,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	30,000	0	35,000 1,200
Interest on Investments	0	0	0	Interest on Investments	2,000 6,000	0	10,000
All Other Revenues	0	0	0	All Other Revenues	17,000	0	17,500
Total Revenues	0	0	0	Total Revenues	388,232	0	413,309
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
		0	0	_	0	0	0
Total Revenues and Other Sources	0	0	0	Total Revenues and Other Sources	388,232	0	413,309
Current Expenditures General Government	0	0	0	Current Expenditures General Government	156,632	0	165,509
Public Safety	0	0	0	Public Safety	92,900	0	96,500
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	88,900	0	90,300
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0 500	0	0 500
Culture and Recreation	0	0	0	Culture and Recreation	8,300	0	9,000
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	9,000
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	0	0	0
Total Current Expenditures	0		0	Total Current Expenditures	347,232		361,809
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	41,000	0	51,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0	Total Expenditures and Other Uses	388,232	0	413,309
Name of City: Browerville	=======================================	:		Name of City: Browns Valley			
Name of City: Browerville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Browns Valley Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: No CP:			No SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:	шш		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF:	2007 Revised	2007 Amended	No 2008	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget 168,199 0 5,100	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 161,801 25,500 5,100 6,524	2007 Amended 161,801 25,500 5,100 6,524	No 2008 Budget 168,199 0 5,100 5,824	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0	2008 Budget 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 161,801 25,500 5,100 6,524 300	2007 Amended 161,801 25,500 5,100 6,524 300	No 2008 Budget 168,199 0 5,100 5,824 475	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0	2007 Amended 161,801 25,500 5,100 6,524 300 0	No 2008 Budget 168,199 0 5,100 5,824 475 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 161,801 25,500 5,100 6,524 300	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072	No 2008 Budget 168,199 0 5,100 5,824 475	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072	2007 Amended 161,801 25,500 5,100 6,524 300 0	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants From County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 24,150 526,616 0 0 50,256 576,872	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 0 0	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 0 0	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 6,600	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 0 0	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 0 0	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0 6,195 0 0 6,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 0 6,600 0 36,000	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 36,000	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0 6,195 0 0 23,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 0 0	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 36,000 415,364	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0 6,195 0 0 23,000 463,893	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 36,000 415,364	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 36,000	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0 6,195 0 0 23,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 36,000 415,364 85,000	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 0 36,000 415,364 85,000	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0 6,195 0 23,000 463,893 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 0 36,000 415,364 85,000 18,250 0 0	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 36,000 415,364 85,000 18,250	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0 6,195 0 0 23,000 463,893 50,000 14,335	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Set Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 36,000 415,364 85,000 18,250 0 0 0 0 0	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0 6,195 0 0 23,000 463,893 50,000 14,335 10,000 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 0 36,000 415,364 85,000 18,250 0 0	2007 Amended 161,801 25,500 5,100 6,524 300 0 192,072 14,412 0 75,075 5,000 4,100 21,850 511,734 0 0 51,608 563,342 143,811 88,135 140,818 0 0 6,600 0 36,000 415,364 85,000 18,250 0 0	No 2008 Budget 168,199 0 5,100 5,824 475 0 220,583 0 0 93,585 5,000 23,700 4,150 526,616 0 0 50,256 576,872 164,704 130,487 139,507 0 0 6,195 0 0 23,000 463,893 50,000 14,335 10,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Brownsdale Adopted budgets for the following funds: GF:	No SR: No	DS: Yes CP:		Name of City: Brownsville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	0	0		Revenues:	102,459	90,463	89,413
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	0	90,463	0 0
All Other Taxes	0	0	0	All Other Taxes	1,750	0	1,750
Special Assessments	0	0	0	Special Assessments	0	0	2 025
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	3,950 0	4,025 89,531	3,925 0
State General Purpose Aid	0	0	0	State General Purpose Aid	80,801	80,511	77,000
State Categorical Aid	0	0	0	State Categorical Aid	0	12,628	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	7,500	4,000	7,500
Fines and Forfeits	0	0	0	Fines and Forfeits	4,750 750	15,285 976	4,800 750
Interest on Investments	0	0	0	Interest on Investments	500	4,910	2,500
All Other Revenues	0	0	0	All Other Revenues	27,300	31,673	38,371
Total Revenues Proceeds from Bond Sales	0	0	0	Total Revenues Proceeds from Bond Sales	229,760	334,002	226,009
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources		0	0	Total Revenues and Other Sources	229,760	334,002	226,009
Current Expenditures	=			Current Expenditures		=======================================	220,000
General Government	0	0	0	General Government	40,627	86,040	43,815
Public Safety	0	0	0	Public Safety	35,925	24,264	33,430
Streets and Highways (excluding Const.) Sanitation	0	0	0	Streets and Highways (excluding Const.) Sanitation	60,519 0	48,745 0	72,646 0
Human Services	0	0	0	Human Services	650	0	650
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	0	0	0	Culture and Recreation Conservation of Natural Resources	32,944 0	36,141	34,343
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	<u> </u>		All Other Current Expenditures	0	ŏ	
Total Current Expenditures	0	0	0	Total Current Expenditures	170,665	195,190	184,884
Debt Service - Principal	0	0	0	Debt Service - Principal	20,000 8,000	20,000	15,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0,000	8,441	8,440
All Other Capital Outlay	0	0	0	All Other Capital Outlay	21,000	0 4,500	0 85,000
Other Financing Uses	0	0	0	Other Financing Uses	0	4,300	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0	Total Expenditures and Other Uses	219,665	228,131	293,324
				:			
N. C.C., D.				N CC' D			
Name of City: Brownton Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Bruno Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Brownton Adopted budgets for the following funds: GF:		DS: Yes CP:	No	•	Yes SR: No	DS: No CP:	
	Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended			Yes SR: No 2007 Revised Budget	DS: No CP:	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 261,925	2008 Budget 272,104	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 261,925 0 0 53,450	2007 Amended 261,925 0	2008 Budget 272,104 0 0 54,650	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 10,000 0 0	2007 Amended 10,000 0	2008 Budget 9,800 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 261,925 0 0 53,450 7,600	2007 Amended 261,925 0 0 53,450 5,600	2008 Budget 272,104 0 0 54,650 7,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 10,000 0 0 0 1,000	2007 Amended 10,000 0 0 0 1,000	2008 Budget 9,800 0 0 0 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 261,925 0 0 53,450 7,600 0	2007 Amended 261,925 0 0 53,450 5,600 0	2008 Budget 272,104 0 0 54,650 7,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 10,000 0 0 0 1,000 0	2007 Amended 10,000 0 0 0 1,000	2008 Budget 9,800 0 0 1,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 261,925 0 0 53,450 7,600	2007 Amended 261,925 0 0 53,450 5,600 0 218,482	2008 Budget 272,104 0 0 54,650 7,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 10,000 0 0 0 1,000	2007 Amended 10,000 0 0 0 1,000 0 22,050	2008 Budget 9,800 0 0 0 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482	2007 Amended 261,925 0 0 53,450 5,600 0	2008 Budget 272,104 0 0 54,650 7,000 0 210,128	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 10,000 0 0 1,000 0 22,050	2007 Amended 10,000 0 0 0 1,000	2008 Budget 9,800 0 0 1,000 0 18,905
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786	2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800	2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786	2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500	2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 23,500 13,450 708,693 0	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0	No 2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 48,705 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 23,500 13,450 708,693 0 0	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0	No 2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 48,705 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 23,500 13,450 708,693 0 0 34,000	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 47,820	No 2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0,3,400 3,000 54,477 0 0 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 48,705 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 23,500 13,450 708,693 0 0	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0	No 2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 48,705 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 13,450 708,693 0 0 34,000 742,693	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 0 47,820 784,313	No 2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000 749,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0 0 54,477	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 48,705 0 0 48,705
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 23,500 13,450 708,693 0 0 34,000	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 47,820	No 2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0,3,400 3,000 54,477 0 0 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 48,705 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 0 47,820 784,313	No 2008 Budget 272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000 749,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0 54,477 18,000 16,000 8,200	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,400 3,400 54,477 0 0 54,477 18,000 16,000 8,200	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877 44,968	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 0 47,820 784,313 85,879 288,481 82,813 44,968	No 2008 Budget 272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000 749,575 92,617 248,976 86,416 44,220	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,400 3,400 54,477 0 0 54,477 18,000 16,000 8,200 2,700	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 0 47,820 784,313	No 2008 Budget 272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 34,000 749,575 92,617 248,976 86,416 44,220 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0 54,477 18,000 16,000 8,200	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,400 3,400 54,477 0 0 54,477 18,000 16,000 8,200	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877 44,968 0	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 0 47,820 784,313 85,879 288,481 82,813 44,968 0	No 2008 Budget 272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000 749,575 92,617 248,976 86,416 44,220	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 54,477 18,000 16,000 8,200 2,700 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 23,500 0 34,000 742,693 82,051 291,823 81,877 44,968 0 0 23,407 0	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 47,820 784,313 85,879 288,481 82,813 44,968 0 0 0	No 2008 Budget 272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000 749,575 92,617 248,976 86,416 44,220 0 0 23,827 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 18,000 16,000 8,200 2,700 0 3,000 0 3,000 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000 0 3,000	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500 0 3,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877 44,968 0 0 23,407	2007 Amended 261,925 0 0 53,450 5,600 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 47,820 784,313 85,879 288,481 82,813 44,968 0 0 23,407 0 0 23,407	No 2008 Budget 272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 34,000 749,575 92,617 248,976 86,416 44,220 0 0 23,827 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,400 3,400 54,477 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000	2007 Amended 10,000 0 0 1,000 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000 0 3,000 0 0 0 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500 0 3,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877 44,968 0 0 23,407 0 0 23,407	2007 Amended 261,925 0 0 53,450 5,600 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 0 47,820 784,313 85,879 288,481 82,813 44,968 0 0 23,407	No 2008 Budget 272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000 749,575 92,617 248,976 86,416 44,220 0 0 23,827 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000 0 3,000 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000 0 3,000	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500 0 3,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877 44,968 0 0 23,407 0 5,000 529,126 100,000	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 0 47,820 784,313 85,879 288,481 82,813 44,968 0 0 23,407 0 5,000 530,548 100,000	No 2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000 749,575 92,617 248,976 86,416 44,220 0 0 23,827 0 4,200 500,256 105,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700 0 0 3,000 0 3,800 51,700 0 0 0 3,800	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,400 3,400 54,477 0 0 54,477 18,000 16,000 8,200 2,700 0 0 3,000 0 3,800 51,700 0 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500 0 3,000 0 2,500 46,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877 44,968 0 0 23,407 0 5,000 529,126 100,000 64,635	2007 Amended 261,925 0 0 53,450 5,600 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 0 47,820 784,313 85,879 288,481 82,813 44,968 0 0 23,407 0 5,000 530,548	No 2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000 749,575 92,617 248,976 86,416 44,220 0 0 23,827 0 0 4,200 500,256 105,000 61,810	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0 54,477 18,000 16,000 8,200 2,700 0 3,800 0 3,800 51,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,400 3,000 54,477 0 0 18,000 16,000 8,200 2,700 0 3,000 0 3,800 0 3,800 51,700	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500 0 3,000 0 2,500 46,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877 44,968 0 0 23,407 0 0 5,000 529,126 100,000 64,635 0	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 47,820 784,313 85,879 288,481 82,813 44,968 0 0 23,407 0 5,000 530,548 100,000 64,635 0	No 2008 Budget 272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 0 34,000 749,575 92,617 248,976 86,416 44,220 0 0 23,827 0 0 4,200 500,256 105,000 61,810 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477 = 18,000 16,000 8,200 2,700 0 0 3,000 51,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 0 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000 0 3,800 51,700 0 0 0 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500 0 3,000 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877 44,968 0 0 23,407 0 0 5,000 529,126 100,000 64,635 0 52,000	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 47,820 784,313 85,879 288,481 82,813 44,968 0 0 23,407 0 5,000 530,548 100,000 64,635 0 105,020	No 2008 Budget 272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 34,000 749,575 92,617 248,976 86,416 44,220 0 0 23,827 0 0 4,200 500,256 105,000 61,810 0 65,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 10,000 0 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000 0 3,800 51,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000 0 3,800 51,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500 0 3,000 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877 44,968 0 0 23,407 0 0 5,000 529,126 100,000 64,635 0	2007 Amended 261,925 0 0 53,450 5,600 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 47,820 784,313 85,879 288,481 82,813 44,968 0 0 23,407 0 5,000 530,548 100,000 64,635 0 105,020 0	No 2008 Budget 272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 34,000 749,575 92,617 248,976 86,416 44,220 0 0 23,827 0 4,200 500,256 105,000 61,810 0 65,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 10,000 0 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000 0 3,800 51,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477 0 0 3,400 16,000 8,200 2,700 0 0 3,800 51,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500 0 0 3,000 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 261,925 0 0 53,450 7,600 0 218,482 17,000 0 109,786 3,500 23,500 13,450 708,693 0 0 34,000 742,693 82,051 291,823 81,877 44,968 0 0 23,407 0 0 5,000 529,126 100,000 64,635 0 52,000 0	2007 Amended 261,925 0 0 53,450 5,600 0 218,482 15,700 0 109,786 5,800 23,500 42,250 736,493 0 47,820 784,313 85,879 288,481 82,813 44,968 0 0 23,407 0 5,000 530,548 100,000 64,635 0 105,020	No 2008 Budget 272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 715,575 0 34,000 749,575 92,617 248,976 86,416 44,220 0 0 23,827 0 0 4,200 500,256 105,000 61,810 0 65,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 10,000 0 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000 0 3,800 51,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 10,000 0 0 1,000 0 22,050 3,627 0 11,400 3,400 3,000 54,477 0 0 0 54,477 18,000 16,000 8,200 2,700 0 3,000 0 3,800 51,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 48,705 0 0 48,705 18,000 10,000 8,200 4,500 0 3,000 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	2008	Adopted budgets for the following funds: GF:	2007 Revised	2007
enues:	Budget	Amended	Budget	Revenues:	Budget	Amended
operty Taxes	23,366	23,366	23,500	Property Taxes	1,703,174	0
ax Increments	0	0	0	Tax Increments	0	0
ll Other Taxes	0	0	0	All Other Taxes	1,650	0
pecial Assessments	3,266	3,266	3,722	Special Assessments	0	0
icenses and Permits	3,230	3,230	3,210	Licenses and Permits	332,220	0
ederal Grants	0	0	0	Federal Grants	0	0
ate General Purpose Aid	17,089	17,089	16,474	State General Purpose Aid	1,116,824	0
ate Categorical Aid	0	0	0	State Categorical Aid	314,937	0
rants from County/Other Local Units	2,708	2,708	1,604	Grants from County/Other Local Units	65,000	0
harges for Services nes and Forfeits	13,595	13,595	17,798	Charges for Services Fines and Forfeits	2,635,495	0
terest on Investments	0	0	2.601	Interest on Investments	75,000	0
l Other Revenues	2,643 7,379	2,643 7,379	2,691 5,368	All Other Revenues	32,250 145,410	0
Total Revenues				Total Revenues		
roceeds from Bond Sales	73,276 0	73,276 0	74,367 0	Proceeds from Bond Sales	6,421,960 369,000	0
ther Financing Sources			0	Other Financing Sources	,	
ransfers from Other Funds	0	0		Transfers from Other Funds	0	0
	0	0	2,975	_	1,861,910	0
Total Revenues and Other Sources	73,276	73,276	77,342	Total Revenues and Other Sources	8,652,870	0
ent Expenditures				Current Expenditures		
eral Government	8,982	8,982	12,144	General Government	1,283,317	0
olic Safety	1,071	1,071	1,307	Public Safety	2,084,193	0
eets and Highways (excluding Const.)	8,578	8,578	8,828	Streets and Highways (excluding Const.)	1,505,579	0
itation	16,302	16,302	18,877	Sanitation	570,000	0
man Services	0	0	0	Human Services	224.058	0
alth	6.502	0	0	Health	324,058	0
Iture and Recreation nservation of Natural Resources	6,502	6,502	7,182	Culture and Recreation Conservation of Natural Resources	1,670,921	0
onomic Development & Housing	0	0	0	Economic Development & Housing	0	0
Other Current Expenditures	600	600	0 600	All Other Current Expenditures	100	0
Total Current Expenditures	42,035	42,035	48,938	Total Current Expenditures	7,438,168	0
ebt Service - Principal	10,000	10,000	10,000	Debt Service - Principal	512,642	0
erest and Fiscal Charges	3,480	3,480	3,485	Interest and Fiscal Charges	248,776	0
ets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	
Other Capital Outlay				All Other Capital Outlay		0
ner Financing Uses	2,500 0	2,500	2,500	• •	518,936 0	0
9	U	0	0	Other Financing Uses	U	0
mafana to Other Fronds	^	^		Tuomafana to Oth F 1	F11 010	
	0	0	0	Transfers to Other Funds	511,910	0
Total Expenditures and Other Uses City: Buffalo Lake budgets for the following funds: GF:	58,015 Yes SR: No	58,015 DS: No CP:	64,923 No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Buhl Adopted budgets for the following funds: GF:	9,230,432 Yes SR: Yes	DS: Yes CP
City: Buffalo Lake budgets for the following funds: GF:	58,015	58,015	64,923	Total Expenditures and Other Uses Name of City: Buhl Adopted budgets for the following funds: GF:	9,230,432	0
otal Expenditures and Other Uses Etty: Buffalo Lake oudgets for the following funds: GF: ues:	Yes SR: No 2007 Revised Budget	58,015 DS: No CP: 2007 Amended	64,923 No 2008 Budget	Total Expenditures and Other Uses Name of City: Buhl Adopted budgets for the following funds: GF: Revenues:	9,230,432 Yes SR: Yes 2007 Revised Budget	DS: Yes CP
otal Expenditures and Other Uses Eity: Buffalo Lake oudgets for the following funds: GF: ues: erty Taxes	58,015 Yes SR: No 2007 Revised Budget 422,434	58,015 DS: No CP: 2007 Amended 422,434	No 2008 Budget 435,107	Total Expenditures and Other Uses Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000	DS: Yes CP 2007 Amended 0
ity: Buffalo Lake idgets for the following funds: GF: es: rty Taxes increments	58,015 Yes SR: No 2007 Revised Budget 422,434 10,150	DS: No CP: 2007 Amended 422,434 10,150	64,923 No 2008 Budget 435,107 12,000	Total Expenditures and Other Uses Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341	DS: Yes CP 2007 Amended 0 0
ity: Buffalo Lake idgets for the following funds: GF: es: rty Taxes increments ther Taxes	78,015 Yes SR: No 2007 Revised Budget 422,434 10,150 18,700	DS: No CP: 2007 Amended 422,434 10,150 18,700	No 2008 Budget 435,107 12,000 25,000	Total Expenditures and Other Uses Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500	DS: Yes CP 2007 Amended 0
ity: Buffalo Lake udgets for the following funds: GF: nes: erty Taxes ncrements other Taxes ial Assessments	58,015 Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131	1008 Budget 435,107 12,000 25,000 154,589	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000	DS: Yes CP 2007 Amended 0 0 0 0 0 0
ity: Buffalo Lake udgets for the following funds: GF: es: erty Taxes ncrements ther Taxes ial Assessments uses and Permits	78,015 Yes SR: No 2007 Revised Budget 422,434 10,150 18,700	DS: No CP: 2007 Amended 422,434 10,150 18,700	No 2008 Budget 435,107 12,000 25,000	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500	DS: Yes CP 2007 Amended 0 0
ity: Buffalo Lake udgets for the following funds: GF: ues: try Taxes ncrements ther Taxes al Assessments ses and Permits al Grants	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0	64,923 No 2008 Budget 435,107 12,000 25,000 154,589 1,330	Total Expenditures and Other Uses Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0
otal Expenditures and Other Uses City: Buffalo Lake oudgets for the following funds: GF: ues: erty Taxes Increments Other Taxes ial Assessments nses and Permits ral Grants General Purpose Aid	78,015 Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378	64,923 No 2008 Budget 435,107 12,000 25,000 154,589 1,330 0	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Cotal Expenditures and Other Uses City: Buffalo Lake pudgets for the following funds: GF: ues: erty Taxes Increments Other Taxes cial Assessments nses and Permits eral Grants c General Purpose Aid c Categorical Aid	78,015 Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000	1000 1000 1000 1000 1000 1000 1000 100	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Cotal Expenditures and Other Uses City: Buffalo Lake oudgets for the following funds: GF: ues: uerty Taxes Increments Other Taxes Cital Assessments Inses and Permits Insec and Permits Inses	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0	64,923 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0
otal Expenditures and Other Uses City: Buffalo Lake undgets for the following funds: GF: ues: erty Taxes Increments Other Taxes ial Assessments nases and Permits ral Grants General Purpose Aid Categorical Aid ts from County/Other Local Units ges for Services s and Forfeits	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000	64,923 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
otal Expenditures and Other Uses City: Buffalo Lake oudgets for the following funds: GF: ues: erty Taxes Increments Other Taxes ial Assessments nases and Permits ral Grants General Purpose Aid Categorical Aid ts from County/Other Local Units ggs for Services s and Forfeits est on Investments	78,015 Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000	64,923 No 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
otal Expenditures and Other Uses City: Buffalo Lake undgets for the following funds: GF: ues: erty Taxes Increments Other Taxes ial Assessments nases and Permits ral Grants General Purpose Aid Categorical Aid ts from County/Other Local Units ges for Services s and Forfeits est on Investments	78,015 Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800	1000 154,000 15,000 1,800 1,800	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ity: Buffalo Lake udgets for the following funds: GF: nes: erty Taxes ncrements other Taxes all Assessments uses and Permits all Grants General Purpose Aid Categorical Aid s from County/Other Local Units ges for Services and Forfeits est on Investments ther Revenues	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000	64,923 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ity: Buffalo Lake udgets for the following funds: GF: ies: erty Taxes ncrements other Taxes ala Assessments uses and Permits ral Grants General Purpose Aid Categorical Aid s from County/Other Local Units ges for Services and Forfeits est on Investments ther Revenues Total Revenues Gotal Revenues Gotal Revenues Gotal Revenues Gotal Revenues	78,015 Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400	1000 1000 1000 1000 1000 1000 1000 100	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
otal Expenditures and Other Uses City: Buffalo Lake undgets for the following funds: GF: ues: erty Taxes Increments Other Taxes ial Assessments nases and Permits ral Grants General Purpose Aid Categorical Aid ts from County/Other Local Units ges for Services s and Forfeits est on Investments Other Revenues Fotal Revenues eeds from Bond Sales r Financing Sources	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323	1000 1000 1000 1000 1000 1000 1000 100	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ity: Buffalo Lake udgets for the following funds: GF: tes: tty Taxes ncrements tther Taxes al Assessments uses and Permits al Grants General Purpose Aid Categorical Aid s from County/Other Local Units ges for Services and Forfeits set on Investments ther Revenues cotal Revenues ceds from Bond Sales Financing Sources	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0	64,923 No 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 953,940 0	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ity: Buffalo Lake adgets for the following funds: GF: ity: Buffalo Lake adgets for the following funds: GF: ity: Taxes acrements ther Taxes al Assessments ses and Permits al Grants General Purpose Aid Categorical Aid s from County/Other Local Units ges for Services and Forfeits set on Investments ther Revenues cotal Revenues cotal Revenues cotal Revenues cotal Revenues cotal Revenues cotal From Bond Sales Financing Sources offers from Other Funds	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 0	64,923 No 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 953,940 0 0 0	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
City: Buffalo Lake Dudgets for the following funds: GF: Bues: Detry Taxes Increments Other Taxes Sincrements Other Taxes Sincle Serial Assessments Inses and Permits Buest General Purpose Aid Buest County/Other Local Units Buest from County/Other Local Units Buest on Investments Other Revenues Buest of Services Buest of Services Buest of Services Buest of Investments Buest of Services Bu	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0	1000 1000 1000 1000 1000 1000 1000 100	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Cotal Expenditures and Other Uses City: Buffalo Lake budgets for the following funds: GF: USES: WEST: W	78,015 Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500 1,246,823	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 0 0 959,323	64,923 No 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 1,800 44,000 25,000 953,940 0 0 953,940	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0 0	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Cotal Expenditures and Other Uses City: Buffalo Lake budgets for the following funds: GF: Uses: Letty Taxes Increments Other Taxes Increments Other Taxes Inses and Permits Letty General Purpose Aid Letty Categorical Aid Letts from County/Other Local Units Letty Great Purpose Aid Letty Great Purpose Aid Letty Great Purpose	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500 1,246,823	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 0 144,500	150,000	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0 0 907,065	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
test Expenditures and Other Uses ity: Buffalo Lake idgets for the following funds: GF: test: rty Taxes increments ther Taxes al Assessments ses and Permits al Grants General Purpose Aid Categorical Aid s from County/Other Local Units test for Services and Forfeits st on Investments ther Revenues total Revenues total Revenues fortal Revenues of the Revenues of the Revenues of the Revenues total Revenues of the Revenues of th	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500 1,246,823	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 959,323 144,500 218,200	150,000 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 1,800 44,000 25,000 953,940 0 0	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0 907,065	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ity: Buffalo Lake udgets for the following funds: GF: ity: Buffalo Lake udgets for the following funds: GF: ity: Taxes	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500 1,246,823	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 959,323 144,500 218,200 100,000	64,923 No 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 953,940 0 0 953,940 150,000 220,000 150,000 220,000 100,000	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0 0 907,065	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
tal Expenditures and Other Uses ty: Buffalo Lake tdgets for the following funds: GF: es: try Taxes ther Taxes al Assessments ses and Permits al Grants General Purpose Aid Categorical Aid Categorical Aid Categorical Aid From County/Other Local Units tes for Services and Forfeits st on Investments her Revenues otal Revenues eds from Bond Sales Financing Sources fers from Other Funds otal Revenues and Other Sources t Expenditures al Government Safety Safety Sand Highways (excluding Const.) tion	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500 1,246,823	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 0 144,500 218,200 11,300	150,000 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 1,800 44,000 25,000 953,940 0 0	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0 907,065 177,900 1353,398 204,714	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Cotal Expenditures and Other Uses City: Buffalo Lake budgets for the following funds: GF: Lety Taxes Increments Other Local Units Its from County/Other Local Units Its from Bond Sales Its from Bond Sal	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500 1,246,823 144,500 218,200 100,000 1,300 0 6,700 0 3,200	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 0 0 959,323	64,923 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 1,800 44,000 25,000 953,940 0 0 953,940 150,000 220,000 100,000 1,300 0 0 8,700 0 3,200	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0 0 907,065 177,900 135,398 204,714 0 0 0 114,085 0 0 46,219	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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City: Buffalo Lake budgets for the following funds: GF: nues: perty Taxes Increments Other Taxes cital Assessments enses and Permits eral Grants the Categorical Aid ents from County/Other Local Units urges for Services es and Forfeits erest on Investments Other Revenues Total Revenues ceeds from Bond Sales er Financing Sources nafers from Other Funds Total Revenues and Other Sources ent Expenditures teral Government lic Safety ets and Highways (excluding Const.) itation nan Services lith ture and Recreation servation of Natural Resources nomic Development & Housing Other Current Expenditures Total Current Expenditures to Service - Principal	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500 1,246,823 144,500 218,200 100,000 1,300 0 6,700 0 3,200 473,900 104,000	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 20,000 1,800 34,400 25,000 959,323 0 0 0 144,500 218,200 100,000 1,300 0 6,700 0 3,200 473,900 104,000	64,923 No 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 15,000 1,800 44,000 25,000 953,940 0 0 0 953,940 150,000 220,000 100,000 1,300 0 8,700 0 0 3,200 483,200 123,000	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0 0 907,065 = 177,900 135,398 204,714 0 0 114,085 0 46,219 678,316 61,111	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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City: Buffalo Lake budgets for the following funds: GF: nues: perty Taxes Increments Other Local Units Increments Other Local Units Increments Other Local Units Increments Other Revenues Increments	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500 1,246,823 144,500 218,200 100,000 1,300 0 6,700 0 0 3,200 473,900 104,000 99,300	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 20,000 1,800 34,400 25,000 959,323 0 0 0 0 144,500 218,200 100,000 1,300 0 6,700 0 3,200 473,900 104,000 99,300 75,000	64,923 No 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 15,000 1,800 44,000 25,000 953,940 0 0 0 953,940 150,000 220,000 100,000 1,300 0 8,700 0 0 3,200 483,200 123,000 100,440	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0 0 907,065 177,900 135,398 204,714 0 0 114,085 0 46,219 678,316 61,111 37,175	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
City: Buffalo Lake budgets for the following funds: GF: nues: perty Taxes Increments Other Taxes Cital Assessments enses and Permits eral Grants e General Purpose Aid e Categorical Aid nts from County/Other Local Units rges for Services es and Forfeits rest on Investments Other Revenues Total Revenues ceeds from Bond Sales er Financing Sources nsfers from Other Funds Total Revenues and Other Sources ent Expenditures eral Government lic Safety ets and Highways (excluding Const.) itation nan Services lth ure and Recreation servation of Natural Resources nomic Development & Housing Other Current Expenditures totservice - Principal erest and Fiscal Charges	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500 1,246,823 144,500 218,200 100,000 1,300 0 6,700 0 0 3,200 473,900 104,000 99,300 75,000	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 0 0 1300 218,200 100,000 1,300 0 6,700 0 3,200 473,900 104,000 99,300 75,000 123,300	84,923 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 15,000 1,800 44,000 25,000 953,940 0 953,940 150,000 220,000 100,000 1,300 0 0 8,700 0 0 3,200 483,200 123,000 123,000 1100,440 75,000 25,000	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0 0 907,065 177,900 135,398 204,714 0 0 114,085 0 0 46,219 678,316 61,111 37,175 0	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
otal Expenditures and Other Uses City: Buffalo Lake rudgets for the following funds: GF: ues: erty Taxes Increments Other Taxes Increments Other Taxes Increments Other Taxes Increments Other Taxes Increments Increments Other Taxes Increments Increment	Yes SR: No 2007 Revised Budget 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 0 20,000 1,800 34,400 25,000 959,323 0 0 287,500 1,246,823 144,500 218,200 100,000 1,300 0 6,700 0 0 3,200 473,900 104,000 99,300 75,000 123,300	DS: No CP: 2007 Amended 422,434 10,150 18,700 189,131 1,330 0 228,378 8,000 20,000 1,800 34,400 25,000 959,323 0 0 0 0 144,500 218,200 100,000 1,300 0 6,700 0 3,200 473,900 104,000 99,300 75,000	64,923 No 2008 Budget 435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 15,000 1,800 44,000 25,000 0 0 953,940 150,000 220,000 100,000 1,300 0 0 8,700 0 0 3,200 483,200 123,000 100,440 75,000	Name of City: Buhl Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	9,230,432 Yes SR: Yes 2007 Revised Budget 220,000 26,341 4,500 19,000 4,204 0 509,270 12,350 0 69,250 1,500 4,000 36,650 907,065 0 0 907,065 177,900 135,398 204,714 0 0 114,085 0 0 46,219 678,316 61,111 37,175 0 82,236	DS: Yes CP 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Burnsville Adopted budgets for the following funds: GF:	Yes SR: Yes	De. Van CB	Voc	Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD	No
Adopted budgets for the following fullus: OF:	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	Yes 2008	raopica baagets for the following funds: OF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008
.	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	23,456,996	23,456,996	24,585,115	Revenues: Property Taxes	10,648	0	12,383
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	840,000	840,000 1,715,017	870,000 2,112,181	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	1,715,017 2,074,500	2,074,500	2,021,433	Special Assessments Licenses and Permits	0 1,990	0	2,000
Federal Grants	550,008	550,008	928,505	Federal Grants	0	0	0
State General Purpose Aid	0	0	968,000	State General Purpose Aid	23,207	0	24,272
State Categorical Aid Grants from County/Other Local Units	3,555,284 310,034	3,555,284 310,034	2,006,603 419,034	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	4,638,080	4,638,080	4,698,817	Charges for Services	400	0	450
Fines and Forfeits Interest on Investments	398,350	398,350	467,350	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	902,488 1,323,601	902,488 1,323,601	995,077 1,214,412	All Other Revenues	1,200 2,500	0	1,200 2,500
Total Revenues	39,764,358	39,764,358	41,286,527	Total Revenues	39,945	0	42,805
Proceeds from Bond Sales	1,336,000	1,336,000	847,500	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	5,118,648	5,129,291	9,090,023		0	0	0
Total Revenues and Other Sources	46,219,006	46,229,649	51,224,050	Total Revenues and Other Sources	39,945	0	42,805
Current Expenditures General Government	5,838,287	5,838,287	6,024,366	Current Expenditures General Government	8,755	0	8,755
Public Safety	15,827,897	15,827,897	16,967,700	Public Safety	7,700	0	7,700
Streets and Highways (excluding Const.)	5,667,965	5,667,965	5,899,003	Streets and Highways (excluding Const.)	6,800	0	9,000
Sanitation Human Services	169,400 0	169,400 0	172,398 0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	3,751,196	3,751,196	3,983,447	Culture and Recreation Conservation of Natural Resources	0	0	0
Economic Development & Housing	36,050 248,223	186,050 248,223	36,050 286,186	Economic Development & Housing	0	0	0
All Other Current Expenditures	632,320	632,320	654,563	All Other Current Expenditures	10,600	ő	11,200
Total Current Expenditures	32,171,338	32,321,338	34,023,713	Total Current Expenditures	33,855	0	36,655
Debt Service - Principal	3,336,953 706,138	3,352,506 708,535	2,323,458	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	4,771,000	4,771,000	582,638 5,250,000	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	4,660,803	4,660,803	7,319,371	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	2,264,113	2,274,756	4,565,276	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	47,910,345	48,088,938	54,064,456	Total Expenditures and Other Uses	33,855	0	36,655
Name of City: Rufferfield				Name of City: Ryron			
Name of City: Butterfield Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Byron Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: Yes CP:	No 2008
Adopted budgets for the following funds: GF:	1.0		No	Adopted budgets for the following funds: GF:	ш ш		
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget 53,200 0	2007 Amended 53,200 0	2008 Budget 50,000 3,200	Adopted budgets for the following funds: GF:	2007 Revised Budget 1,792,240 0	2007 Amended	2008 Budget 1,410,107 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 53,200 0 2,500	2007 Amended 53,200 0 2,500	No 2008 Budget 50,000 3,200 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,792,240 0 30,000	2007 Amended 0 0 0 0	2008 Budget 1,410,107 0 28,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 53,200 0 2,500 0	2007 Amended 53,200 0 2,500 0	No 2008 Budget 50,000 3,200 5,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,792,240 0 30,000 212,274	2007 Amended 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 53,200 0 2,500	2007 Amended 53,200 0 2,500	No 2008 Budget 50,000 3,200 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,792,240 0 30,000	2007 Amended 0 0 0 0	2008 Budget 1,410,107 0 28,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807	2007 Amended 53,200 0 2,500 0 1,000 0 171,807	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000	2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0	2007 Amended 53,200 0 2,500 0 1,000 171,807 9,000 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 210,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207	2007 Amended 53,200 0 2,500 0 1,000 171,807 9,000 0 23,000 0 7,500 200 268,207	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 274,297 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 274,297 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 277,700 0 10,000 200 274,297 0 0 0 274,297	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 0 3,478,431	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700 0 0 1,898,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 274,297 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 93,070 34,350 108,800	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 7,500 200 268,207 0 0 268,207 93,070 34,350 108,800	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 274,297 0 0 274,297 113,535 34,650 101,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 1,898,700 0 0 1,898,700 231,315 677,626 299,572
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 0 34,350 108,800 11,000	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 = 93,070 34,350 108,800 11,000	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 277,700 0 10,000 200 274,297 0 0 274,297 113,535 34,650 101,200 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700 0 0 1,898,700 231,315 677,626 299,572 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 93,070 34,350 108,800	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 7,500 200 268,207 0 0 268,207 93,070 34,350 108,800	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 274,297 0 0 274,297 113,535 34,650 101,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 1,898,700 0 0 1,898,700 231,315 677,626 299,572
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 268,207 93,070 34,350 108,800 11,000 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 274,297 0 0 274,297 113,535 34,650 101,200 12,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700 0 0 1,898,700 231,315 677,626 299,572 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0 0 11,131 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 7,500 200 268,207 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 274,297 0 0 274,297 113,535 34,650 101,200 12,000 0 7,200 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 0 3,478,431 = 209,043 580,416 355,379 0 0 0 227,868 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700 0 0 1,898,700 231,315 677,626 299,572 0 0 0 212,117 46,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 274,297 0 0 274,297 113,535 34,650 101,200 12,000 0 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379 0 0 0 227,868	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 1,898,700 0 0 1,898,700 231,315 677,626 299,572 0 0 0 212,117
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131 0 0 0 258,351	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 25,000 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0 0 11,131 0 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 274,297 0 0 274,297 113,535 34,650 101,200 12,000 0 7,200 0 0 0 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379 0 0 0 227,868 0 0 235,404 0 1,608,110	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 0 0 1,898,700 0 0 1,898,700 231,315 677,626 299,572 0 0 0 212,117 46,315 228,980
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 53,200 0 1,000 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131 0 0 0 258,351 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 7,500 200 268,207 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131 0 0 0 258,351 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 274,297 0 0 274,297 113,535 34,650 101,200 12,000 0 7,200 0 0 7,200 0 0 268,585	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379 0 0 227,868 0 235,404 0 1,608,110 397,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 1,898,700 0 1,898,700 231,315 677,626 299,572 0 0 0 212,117 46,315 228,980 0 1,695,925 697,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 53,200 0 1,000 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131 0 0 0 258,351 0 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131 0 0 0 258,351 0 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 274,297 0 0 274,297 113,535 34,650 101,200 12,000 0 7,200 0 0 7,200 0 0 268,585 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379 0 0 227,868 0 235,404 0 1,608,110 397,000 323,321	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 1,898,700 0 1,898,700 231,315 677,626 299,572 0 0 0 212,117 46,315 228,980 0 1,695,925 697,180 315,676
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0 0 11,131 0 0 0 258,351 0 0 0 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 7,500 200 268,207 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131 0 0 0 258,351 0 0 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 274,297 0 0 274,297 113,535 34,650 101,200 12,000 0 7,200 0 0 268,585 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379 0 0 227,868 0 235,404 0 1,608,110 397,000 323,321 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700 0 0 1,898,700 231,315 677,626 299,572 0 0 0 212,117 46,315 228,980 0 1,695,925 697,180 315,676 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 53,200 0 1,000 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131 0 0 0 258,351 0 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 0 7,500 200 268,207 0 0 268,207 93,070 34,350 108,800 11,000 0 11,131 0 0 0 258,351 0 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 274,297 0 0 274,297 113,535 34,650 101,200 12,000 0 7,200 0 0 7,200 0 0 268,585 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379 0 0 227,868 0 235,404 0 1,608,110 397,000 323,321	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 1,898,700 0 1,898,700 231,315 677,626 299,572 0 0 0 212,117 46,315 228,980 0 1,695,925 697,180 315,676
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0 0 11,131 0 0 0 258,351 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 53,200 0 2,500 0 1,000 0 171,807 9,000 0 7,500 200 268,207 0 0 268,207 0 34,350 108,800 11,000 0 11,131 0 0 0 258,351 0 0 0 0 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 274,297 0 0 274,297 113,535 34,650 101,200 12,000 0 7,200 0 0 7,200 0 0 268,585 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379 0 0 227,868 0 235,404 0 1,608,110 397,000 323,321 0 155,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700 0 0 1,898,700 231,315 677,626 299,572 0 0 0 212,117 46,315 228,980 0 1,695,925 697,180 315,676 0 36,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 53,200 0 2,500 0 1,000 0 171,807 9,000 0 23,000 200 268,207 0 0 0 268,207 93,070 34,350 108,800 11,000 0 0 11,131 0 0 0 258,351 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 53,200 0 2,500 0 1,000 171,807 9,000 0 23,000 200 268,207 0 0 0 268,207 0 0 11,311 0 0 0 11,131 0 0 0 258,351 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 50,000 3,200 5,000 0 1,000 0 168,197 9,000 27,700 0 10,000 200 274,297 0 0 0 274,297 113,535 34,650 101,200 12,000 12,000 0 7,200 0 0 268,585 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,792,240 0 30,000 212,274 34,900 0 185,743 0 0 199,774 5,500 10,000 13,000 2,483,431 995,000 0 3,478,431 209,043 580,416 355,379 0 0 227,868 0 235,404 0 1,608,110 397,000 323,321 0 155,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 1,898,700 0 0 1,898,700 231,315 677,626 299,572 0 0 0 212,117 46,315 228,980 0 1,695,925 697,180 315,676 0 36,000 0

opted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
·	2007 Revised Budget	2007 Amended	2008 Budget	·	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	426,683	426,683	363,820	Property Taxes	27,952	0	29,2
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	37,025	37,025	36,700	All Other Taxes	0	0	
Special Assessments	2,000	2,000	0	Special Assessments	0	0	
Licenses and Permits	11,900	11,900	13,050	Licenses and Permits	150	0	1
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	893,095	893,095	947,580	State General Purpose Aid	38,053	0	36,0
State Categorical Aid	0	0	0	State Categorical Aid	8,675	0	9,6
Grants from County/Other Local Units	15,500	15,500	16,000	Grants from County/Other Local Units	0	0	
Charges for Services	253,515	253,515	318,075	Charges for Services	93,764	0	18,5
Fines and Forfeits	9,700	9,700	9,900	Fines and Forfeits	0	ő	10,0
Interest on Investments	9,320	9,320	5,000	Interest on Investments	0	0	
All Other Revenues	27,250	27,250	19,700	All Other Revenues	0	0	
Total Revenues				Total Revenues			02
Proceeds from Bond Sales	1,685,988	1,685,988	1,729,825	Proceeds from Bond Sales	168,594	0	93,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	10,000	10,000	6,500	Transfers from Other Funds	0	0	
Transfers from Other Funds	234,000	333,422	302,065	Transfers from Other Funds	6,900	0	10,1
Total Revenues and Other Sources	1,929,988	2,029,410	2,038,390	Total Revenues and Other Sources	175,494	0	103,8
	=======================================	=======================================	2,030,370				105,
Current Expenditures	E00 465	500 465	£10.000	Current Expenditures	12 115		200
General Government	508,465	508,465	518,020	General Government	42,445	0	26,
Public Safety	639,985	739,407	646,555	Public Safety	22,529	0	23,
Streets and Highways (excluding Const.)	338,790	338,790	264,830	Streets and Highways (excluding Const.)	20,524	0	28,
Sanitation	2,015	2,015	2,500	Sanitation	93,951	0	19,
Human Services	0	0	0	Human Services	0	0	
Health	1,615	1,615	1,650	Health	0	0	
Culture and Recreation	237,415	237,415	241,520	Culture and Recreation	4,400	0	2,
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	
Economic Development & Housing	41,335	41,335	39,160	Economic Development & Housing	0	0	
All Other Current Expenditures	71,848	71,848	6,945	All Other Current Expenditures	4,670	0	3,
Total Current Expenditures	1,841,468	1,940,890	1,721,180	Total Current Expenditures	188,519	0	103
Debt Service - Principal	88,520	88,520	103,345	Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0	12,765	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0		-	All Other Capital Outlay	0	-	
• •	0	0	201,100	• •	0	0	
Other Financing Uses	-	0	0	Other Financing Uses	-	0	
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	1,929,988	2,029,410	2.020.200	T-4-1 E 1!4 1 O41 II	100.510	0	103.
ne of City: Calumet opted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Total Expenditures and Other Uses Name of City: Cambridge Adopted budgets for the following funds: GF:	шш	DS: No CP:	No
ne of City: Calumet			Yes 2008	Name of City: Cambridge			
ne of City: Calumet opted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	Yes 2008 Budget	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues:	Yes SR: Yes 2007 Revised Budget	DS: No CP:	No 2008 Budget
ne of City: Calumet ppted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: Yes 2007 Revised Budget 106,224	DS: Yes CP: 2007 Amended 0	2008 Budget	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: Yes 2007 Revised Budget 3,399,741	DS: No CP: 2007 Amended 3,305,983	No 2008 Budget
ne of City: Calumet ppted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: Yes 2007 Revised Budget 106,224 0	DS: Yes CP: 2007 Amended 0 0	Yes 2008 Budget 126,061	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: Yes 2007 Revised Budget 3,399,741 0	DS: No CP: 2007 Amended 3,305,983 0	No 2008 Budget
ne of City: Calumet ppted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 106,224	DS: Yes CP: 2007 Amended 0 0 0	Yes 2008 Budget 126,061 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0	DS: No CP: 2007 Amended 3,305,983 0	No 2008 Budget
ne of City: Calumet pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 106,224 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0	2008 Budget 126,061 0 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 0	DS: No CP: 2007 Amended 3,305,983 0 0	2008 Budget
ne of City: Calumet opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 106,224 0 0 0 1,300	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 0 1,300	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 0 445,530	DS: No CP: 2007 Amended 3,305,983 0 0 0 423,619	2008 Budget 3,674
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 0 1,300 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862	2008 Budget 3,674 450 361
ne of City: Calumet pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944	DS: No CP: 2007 Amended 3,305,983 0 0 0 423,619	2008 Budget 3,674 450 361 749
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 0 1,300 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862	2008 Budge 3,674 450 361 749
ne of City: Calumet poted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766	2008 Budgei 3,674 450 361 749 300
ne of City: Calumet ppted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 0 30,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405	2008 Budget 3,674 450 361 749 300 50 383
ne of City: Calumet ppted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 0 1,300 0 211,000 0 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913	2008 Budget 3,674 450 361 749 300 50 383
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ceneral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 0 30,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753	No 2008 Budget 3,674 450 361 749 300 500 383 27
ne of City: Calumet ppted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600	No 2008 Budget 3,674 450 361 749 300 500 383 27 53
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ceneral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0	2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0 80,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 7070,025	2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0	2008 Budget 3,674 450 361 749 300 500 383 27 53 36 6,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0 80,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 7070,025	2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0 80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 7070,025	No 2008 Budget 3,674 450 361 749 300 500 383 27 53 36 6,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 0 400,824	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629, 6,715,
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 0 400,824 90,000 76,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 80,000 493,361 174,000 69,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 707,025 6,335,462	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629 6,715 1,875 1,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 0 400,824 90,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 80,000 493,361	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629 6,715 1,875 1,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 400,824 90,000 76,000 135,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361 174,000 69,000 132,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629, 6,715, 1,875 1,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 400,824 90,000 76,000 135,000 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361 174,000 69,000 132,000 0 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629, 6,715, 1,875 1,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 0 400,824 90,000 76,000 135,000 0 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 80,000 493,361 174,000 69,000 132,000 0 0 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 0	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 0	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629, 6,715, 1,875 1,586 1,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 106,224 0 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 400,824 90,000 76,000 135,000 0 45,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 80,000 493,361 174,000 69,000 132,000 0 0 44,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629, 6,715, 1,875 1,586 1,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 0 400,824 90,000 76,000 135,000 0 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 80,000 493,361 174,000 69,000 132,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 159,647 0	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130 0	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629, 6,715, 1,875 1,586 1,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Hother Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 40,500 2,000 8,800 45,000 400,824 0 0 400,824 90,000 76,000 135,000 0 45,000 0 45,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361 174,000 69,000 0 0 0 44,000 0 0 44,000 0 0 0	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 159,647 0 889,353	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130	No 2008 Budget 3,674 450 361 749 300 50 383 36 6,086 629, 6,715, 1,875 1,586 1,197 228 635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 1,300 0 197,000 40,500 2,000 8,800 45,000 400,824 0 0 0 400,824 90,000 76,000 135,000 0 45,000 0 10,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 80,000 493,361 174,000 69,000 132,000 0 0 44,000 0 0 1,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 159,647 0 889,353 60,000	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130 0 674,233 0	No 2008 Budget 3,674 450 361 749 300 500 383 27 53 36 6,086 629 6,715 1,875 1,586 1,197 228 635 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 400,824 90,000 76,000 135,000 0 45,000 0 10,000 356,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361 174,000 69,000 132,000 0 0 44,000 0 1,000 420,000	Name of City: Cambridge Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 159,647 0 889,353 60,000 5,169,141	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130 0 674,233 0 4,934,183	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629, 6,715, 1,875 1,586 1,197 228 635 100 5,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 1,300 0 197,000 2,000 8,800 45,000 40,824 0 0 400,824 90,000 76,000 135,000 0 45,000 0 10,000 356,000 28,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361 174,000 69,000 132,000 0 0 44,000 0 1,000 420,000 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 159,647 0 889,353 60,000 5,169,141 64,250	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130 0 4,934,183 56,250	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 366 6,086 629, 6,715, 1,586 1,197 228 635 100 5,623 56
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Gel Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 2,000 8,800 45,000 400,824 0 0 400,824 90,000 76,000 135,000 0 45,000 28,000 356,000 28,000 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361 174,000 69,000 132,000 0 0 44,000 0 1,000 420,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 159,647 0 889,353 60,000 5,169,141 64,250 0	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130 0 674,233 0 4,934,183	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 366 6,086 629, 6,715, 1,586 1,197 228 635 100 5,623 56
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 1,300 0 197,000 2,000 8,800 45,000 40,824 0 0 400,824 90,000 76,000 135,000 0 45,000 0 10,000 356,000 28,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361 174,000 69,000 132,000 0 44,000 0 420,000 14,000 14,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 159,647 0 889,353 60,000 5,169,141 64,250	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130 0 4,934,183 56,250	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 366 6,086 629, 6,715, 1,586 1,197 228 635 100 5,623 56
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Gel Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 2,000 8,800 45,000 400,824 0 0 400,824 90,000 76,000 135,000 0 45,000 28,000 356,000 28,000 0	DS: Yes CP: 2007 Amended CP: 0 CP: 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361 174,000 69,000 132,000 0 0 44,000 0 1,000 420,000 14,000 14,000 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 159,647 0 889,353 60,000 5,169,141 64,250 0	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130 0 674,233 0 4,934,183 56,250 8,000	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629 6,715 1,875 1,586 1,197 228 635 100 5,623 56 8
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 197,000 0 40,500 2,000 8,800 45,000 400,824 0 0 400,824 90,000 76,000 135,000 0 45,000 0 10,000 356,000 28,000 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361 174,000 69,000 132,000 0 44,000 0 420,000 14,000 14,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 70,430 5,911,690 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 159,647 889,353 60,000 5,169,141 64,250 0 0	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130 0 674,233 0 4,934,183 56,250 8,000 0	No 2008 Budget 3,674 450 361 749 300 50 383 27 53 36 6,086 629 6,715 1,875 1,586 1,197 228 635 100 5,623 56 8
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 106,224 0 0 1,300 0 1,300 0 197,000 40,500 2,000 8,800 45,000 400,824 0 0 400,824 90,000 76,000 135,000 0 45,000 28,000 0 45,000 28,000 0 0 45,000	DS: Yes CP: 2007 Amended CP: 0 CP: 0	Yes 2008 Budget 126,061 0 0 1,300 0 211,000 30,000 2,000 10,000 33,000 413,361 0 0 80,000 493,361 174,000 69,000 132,000 0 0 44,000 0 1,000 14,000 14,000 14,000 14,000 14,000 0 0 0 45,000 0 0 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 3,399,741 0 0 445,530 410,862 645,944 225,000 50,600 595,083 27,000 41,500 0 0 687,796 6,599,486 1,465,446 1,473,029 1,121,666 0 0 159,647 0 889,353 60,000 5,169,141 64,250 0 389,858	DS: No CP: 2007 Amended 3,305,983 0 0 423,619 357,862 651,766 257,913 54,405 421,753 30,611 53,600 70,925 5,628,437 0 0 707,025 6,335,462 1,505,404 1,453,323 1,113,093 0 0 188,130 0 674,233 0 4,934,183 56,250 8,000 0 497,020	No 2008

ne of City: Campbell opted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
open orange of the following rands. Of the	2007 Revised Budget	2007 Amended	2008 Budget	Taupted stages for the following fames.	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	24,000	24,000	24,000	Property Taxes	443,216	443,216	495,4
Tax Increments	0	0	0	Tax Increments	2,900	2,900	2,4
All Other Taxes	0	0	0	All Other Taxes	0	0	6,5
Special Assessments	0	0	0	Special Assessments	10,500	10,500	7,9
Licenses and Permits	585	585	585	Licenses and Permits	3,585	3,585	4,9
Federal Grants	0	0	0	Federal Grants	112,250	112,250	23,0
State General Purpose Aid	53,565	53,565	53,565	State General Purpose Aid	740,025	740,025	741,9
State Categorical Aid	0	0	0	State Categorical Aid	30,000	30,000	30,0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services	300	300	300	Charges for Services	85,910	85,910	85,3
Fines and Forfeits	0	0	0	Fines and Forfeits	9,500	9,500	9,0
Interest on Investments	200	200	200	Interest on Investments	19,750	19,750	12,7
All Other Revenues	200	200	200	All Other Revenues	88,666	88,666	277,2
Total Revenues	78,850	78,850	78,850	Total Revenues	1,546,302	1,546,302	1,696,5
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	1,000,0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	18,8
Transfers from Other Funds			4,500	Transfers from Other Funds	0	0	,-
	4,500	4,500					
Total Revenues and Other Sources	83,350	83,350	83,350	Total Revenues and Other Sources	1,546,302	1,546,302	1,715,3
Current Expenditures	=======================================	=======================================		Current Expenditures			
General Government	12,696	12,696	12,696	General Government	368,065	340,265	314,2
Public Safety	13,928	13,928	13,928	Public Safety	342,071	314,011	329,4
Streets and Highways (excluding Const.)	14,600	14,600	14,600	Streets and Highways (excluding Const.)	265,491	225,641	266,1
Sanitation	6,000	6,000	6,000	Sanitation Sanitation	0	0	,
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	Ö	
Culture and Recreation	23,697	23,697	23,697	Culture and Recreation	194,857	187,357	211,7
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	211,
Economic Development & Housing	0	ő	0	Economic Development & Housing	Õ	ő	
All Other Current Expenditures	8,300	8,300	8,300	All Other Current Expenditures	97,768	188,718	108,4
Total Current Expenditures	79,221	79,221	79,221	Total Current Expenditures	1,268,252	1,255,992	1,230,0
Debt Service - Principal	0	0	0	Debt Service - Principal	107,000	107,000	107,0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	45,301	45,301	40,4
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	, , , , , , , , , , , , , , , , , , ,		40,
	0	0	0	9	0	0	
	0	0	0	All Other Capital Outlay	91,600	104,400	307,0
All Other Capital Outlay	0						
All Other Capital Outlay Other Financing Uses	0	0	0	Other Financing Uses	0	0	
• •	0		0	Other Financing Uses Transfers to Other Funds		0 10,000	10,0
Other Financing Uses	79,221 Yes SR: Yes	0 0 79,221 DS: Yes CP:	79,221 Yes	ē	10,000 1,522,153 Yes SR: No	10,000 1,522,693 DS: No CP:	10,0 1,694,5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls	0 0 79,221	79,221	79,221 Yes 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton	10,000	10,000	1,694,5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues:	0 0 79,221 Yes SR: Yes 2007 Revised Budget	0 0 79,221 DS: Yes CP: 2007 Amended	79,221 Yes 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues:	10,000 1,522,153 Yes SR: No 2007 Revised Budget	10,000 1,522,693 DS: No CP: 2007 Amended	1,694,: No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682	0 0 79,221 DS: Yes CP: 2007 Amended	79,221 Yes 2008 Budget 2,262,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes	10,000 1,522,153 Yes SR: No 2007 Revised	10,000 1,522,693 DS: No CP: 2007 Amended 6,374	1,694,: No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls puted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000	0 0 79,221 DS: Yes CP: 2007 Amended	79,221 Yes 2008 Budget 2,262,000 386,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0	1,694, No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000	0 0 79,221 DS: Yes CP: 2007 Amended	79,221 Yes 2008 Budget 2,262,000 386,600 340,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0	1,694, No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses the of City: Cannon Falls upted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0	1,694, No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 0	1,694, No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 0 0	1,694, No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls pyted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 0 781,482	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 85,761	DS: No CP: 2007 Amended 6,374 0 0 0 0 (1,437)	1,694, No 2008 Budget 97,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956	0 0 79,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 85,761 8,161	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 0 (1,437) 500	1,694, No 2008 Budget 97,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366	0 0 79,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 0 85,761 8,161 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 0 (1,437) 500 0	1,694, No 2008 Budget 97,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 0 85,761 8,161 0 625	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 0 (1,437) 500 0	1,694, No 2008 Budget 97, 84, 8,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Total Expenditures and Other Uses The of City: Cannon Falls The other Uses The of City: Cannon Falls The other Uses Tax Increments The other Taxes Tax Increments The other Taxes Tax Increments The other Taxes The other Taxes Tax Increments The other Taxes The	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 85,761 8,161 0 625 230	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 0 (1,437) 500 0 0 0	1,694, No 2008 Budget 97, 84, 8,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Speed budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 0 781,482 76,956 234,729 635,600 42,500 107,750	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 85,761 8,161 0 625 230 9,403	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,694, No 2008 Budget 97, 84, 8,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Speed budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050	0 0 79,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 85,761 8,161 0 625 230 9,403 2,408	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 0 0 175	1,694, No 2008 Budget 97, 84, 8,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls The of City: Ca	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 85,761 8,161 0 625 230 9,403	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,694, No 2008 Budget 97, 84, 8,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Total Expenditures and Other Uses The of City: Cannon Falls The office of City: Cannon Fal	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050	0 0 79,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 85,761 8,161 0 625 230 9,403 2,408	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 0 0 175	1,694, No 2008 Budget 97, 84, 8,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 0 175 5,612	1,694, No 2008 Budget 97, 84, 8,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Speed budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 0 175 5,612 0	1,694, No 2008 Budget 97, 84, 8,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Speed budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 0	1,694, No 2008 Budget 97, 84, 8, 9, 2, 203,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0	1,694, No 2008 Budget 97, 84, 8, 9, 2, 203,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls The of City: Cannon F	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 0 197,641	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612	1,694, No 2008 Budget 97, 84, 8, 9, 2, 203,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Total Expenditures and Other Uses The of City: Cannon Falls The of City:	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 197,641	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612	1,694, No 2008 Budget 97, 84, 8, 203, 77,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 197,641 65,018 21,174	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612	1,694, No 2008 Budget 97, 84, 8, 203, 77, 23,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls per	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 197,641 65,018 21,174 62,685	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 5,612 12,279 2,249 28,758	1,694, No 2008 Budget 97, 84, 8, 203, 77, 23,
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Total Expenditures and Other Uses The of City: Cannon Falls The of	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 197,641 65,018 21,174 62,685 0 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 175 5,612 0 0 5,612 12,279 2,249 28,758 0 0 0 0	1,694, No 2008 Budget 97, 84, 8, 9, 2, 203, 77, 23, 91,
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of City: Cannon Falls pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 759,216 0	0 0 79,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 906,455	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 0 197,641 65,018 21,174 62,685 0 0 10,562 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612 28,758 0 0 0 528	1,694, No 2008 Budget 97, 84, 8, 9, 2, 203, 77, 23, 91,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Total Expenditures and Other Uses The of City: Cannon Falls The of C	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 759,216 0 113,735	0 0 0 79,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 906,455 0 131,275	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 0 197,641 65,018 21,174 62,685 0 0 10,562 0 0 10,562	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612 12,279 2,249 28,758 0 0 0 528 0 0 0 528	1,694, No 2008 Budget 97, 84, 8, 9, 2, 203, 77, 23, 91,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Total Expenditures and Other Uses The of City: Cannon Falls The of C	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 759,216 0 113,735 116,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 0 197,641 65,018 21,174 62,685 0 0 10,562 0 0 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 175 5,612 0 0 5,612 12,279 2,249 28,758 0 0 0 528 0 0 0 0	1,694, No 2008 Budget 97, 84, 8, 9, 2, 203, 77, 23, 91,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 759,216 0 0 759,216 0 0 113,735 116,000 3,479,100	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 3,694,549	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 197,641 65,018 21,174 62,685 0 0 10,562 0 0 159,439	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612 12,279 2,249 28,758 0 0 0 528 0 0 43,814	1,694, No 2008 Budget 97, 84, 8, 9, 2, 203, 77, 23, 91,
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 759,216 0 0 759,216 0 0 113,735 116,000 3,479,100	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 3,694,549	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 197,641 65,018 21,174 62,685 0 0 10,562 0 0 159,439	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612 12,279 2,249 28,758 0 0 0 528 0 0 43,814	1,694, No 2008 Budget 97, 84, 8, 9, 2, 203, 77, 23, 91,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 759,216 0 0 759,216 0 0 113,735 116,000 3,479,100 998,205	0 0 79,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 906,455 114,500 3,694,549 1,010,000 383,428	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 197,641 62,685 0 0 10,562 0 0 1159,439 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612 28,758 0 0 0 528 0 0 43,814 0	1,694, No 2008 Budget 97, 84, 8, 9, 2, 203, 77, 23, 91,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 759,216 0 0 759,216 0 113,735 116,000 3,479,100 998,205 414,273 0	0 0 79,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 1,010,000 383,428 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 197,641 65,018 21,174 62,685 0 0 10,562 0 0 1159,439 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612 28,758 0 0 0 528 0 0 43,814 0 0 0 0 1,522,693	1,694,4 No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 759,216 0 0 759,216 0 113,735 116,000 3,479,100 998,205 414,273 0 4,061,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 3,694,549 1,010,000 383,428 0 700,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 0 0 0 197,641 65,018 21,174 62,685 0 0 10,562 0 0 1159,439 0 0 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612 12,279 2,249 28,758 0 0 0 528 0 0 43,814 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,694,; No 2008 Budget 97,- 84,; 8, 9,- 2,; 203,; 203,; 11,;
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 759,216 0 0 759,216 0 113,735 116,000 3,479,100 998,205 414,273 0 4,061,000 0	0 0 79,221 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 906,455 114,500 3,694,549 1,010,000 383,428 0 700,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 65,018 21,174 62,685 0 0 10,562 0 0 1159,439 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612 12,279 2,249 28,758 0 0 0 528 0 0 0 43,814 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,694,; No 2008 Budget 97,- 84,; 8, 9,- 2,; 203,; 203,; 11,;
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Cannon Falls opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	79,221 Yes SR: Yes 2007 Revised Budget 1,992,682 425,000 20,000 275,000 132,000 0 794,291 72,956 228,366 608,090 43,000 69,750 87,050 4,748,185 0 0 1,232,163 5,980,348 663,950 1,099,949 661,250 65,000 0 759,216 0 0 759,216 0 113,735 116,000 3,479,100 998,205 414,273 0 4,061,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79,221 Yes 2008 Budget 2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 5,263,567 600,000 0 1,828,564 7,692,131 702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 3,694,549 1,010,000 383,428 0 700,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Canton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	10,000 1,522,153 Yes SR: No 2007 Revised Budget 91,053 0 0 0 85,761 8,161 0 625 230 9,403 2,408 197,641 65,018 21,174 62,685 0 0 10,562 0 0 1159,439 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,522,693 DS: No CP: 2007 Amended 6,374 0 0 0 (1,437) 500 0 0 175 5,612 0 0 0 5,612 12,279 2,249 28,758 0 0 0 528 0 0 43,814 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,694,; No 2008 Budget 97,- 84,; 8, 9,- 2,; 203,; 203,; 11,;

Name of City: Carlos Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Carlton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Talopted edugets for the following falles:	2007 Revised	2007	2008	ratopica caagoto for the following rando.	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	112,658	112,658	136,118	Property Taxes	203,652	203,652	214,853
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	55,000	55,000	50,000	Special Assessments	14,655	14,655	14,000
Licenses and Permits	3,750 0	3,750 0	3,750 0	Licenses and Permits	9,300 0	9,300 0	9,550 0
Federal Grants State General Purpose Aid	47,622	47,622	40,213	Federal Grants State General Purpose Aid	231.633	231,633	221,160
State Categorical Aid	0	47,022	40,213	State Categorical Aid	11,397	11,397	11,397
Grants from County/Other Local Units	2,500	0	0	Grants from County/Other Local Units	3,000	3,000	3,000
Charges for Services	126,485	128,985	142,985	Charges for Services	107,293	107,293	120,547
Fines and Forfeits	3,100	3,100	5,300	Fines and Forfeits	27,000	27,000	27,000
Interest on Investments All Other Revenues	2,450	2,450	4,160	Interest on Investments All Other Revenues	39,160	39,160	47,083
	5,250	5,250	750		0	0	0
Total Revenues Proceeds from Bond Sales	358,815	358,815	383,276	Total Revenues Proceeds from Bond Sales	647,090	647,090	668,590
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources	17,500	17,500	17,500
	358,815	358,815	383,276		664,590	664,590	686,090
Current Expenditures	E4 160	0	57.550	Current Expenditures	222 522	222 522	249 715
General Government	54,168 34,350	0	57,550 40,020	General Government	222,523 159,991	222,523 159,991	248,715 177,734
Public Safety Streets and Highways (evaluding Const.)	48,736	0	41,935	Public Safety Streets and Highways (excluding Const.)	116,347	116.347	119,443
Streets and Highways (excluding Const.) Sanitation	74,108	0	72,318	Streets and Highways (excluding Const.) Sanitation	7,461	7,461	7,461
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	3,653	0	8,653	Culture and Recreation	38,511	38,511	34,550
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	4,000	0 4,000	2,000
Total Current Expenditures	215,015	0	220,476	Total Current Expenditures	548,833	548,833	589,903
Debt Service - Principal	130,000	0	120,000	Debt Service - Principal	12,000	12,000	15,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	58,757	58,757	58,187
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	15,800	0	42,800	All Other Capital Outlay	45,000	45,000	23,000
Other Financing Uses	0	0	0	Other Financing Uses	0	45,000	25,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	360,815	0		Total Expenditures and Other Uses	664,590	664,590	
Total Experientares and Other Oses	300,813		383,276	Total Experiences and Other Oses	004,390	004,390	686,090
Name of City: Carver				Name of City: Cass Lake			
Name of City: Carver Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Cass Lake Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
•	Yes SR: No 2007 Revised	DS: No CP:		,	No SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:	1.0		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,232,122	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 269,370	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,232,122 0	2007 Amended	2008 Budget 1,501,363 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 269,370 15,000	2007 Amended	2008 Budget 275,145 15,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,232,122 0 0	2007 Amended 0 0 0	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 269,370 15,000 0	2007 Amended 0 0 0	2008 Budget 275,145 15,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,232,122 0 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 269,370 15,000 0 10,300	2007 Amended 0 0 0 0	2008 Budget 275,145 15,000 0 20,450
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,232,122 0 0	2007 Amended 0 0 0	No 2008 Budget 1,501,363 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 269,370 15,000 0	2007 Amended 0 0 0	2008 Budget 275,145 15,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,232,122 0 0 497,800	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 0 0 355,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 269,370 15,000 0 10,300 8,600	2007 Amended 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 0 355,300 0 296,286 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 0 355,300 0 296,286 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 0 355,300 0 296,286 0 0 107,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 0 355,300 0 296,286 0 0 107,700 5,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 0 296,286 0 0 107,700 5,500 2,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 0 355,300 0 296,286 0 0 107,700 5,500 2,500 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 0 95,000 5,500 650 11,150 2,057,867	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 5,000 2,273,649	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 0 355,300 0 296,286 0 0 107,700 5,500 2,500 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 0 296,286 0 0 107,700 5,500 2,500 5,000 2,273,649 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 0 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 0 296,286 0 0 107,700 5,500 2,500 5,000 2,273,649 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 0 2,057,867	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 0 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 2,273,649	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 0 0 0 1,040,668	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 0 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 0 2,057,867 549,663	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 2,273,649 611,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 0 1,040,668	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 0 296,286 0 0 107,700 5,500 2,500 5,000 2,273,649 0 0 2,273,649 611,950 599,998 365,713 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 0 0 0 1,040,668 0 181,722 323,836 224,384 73,633	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 2,273,649 0 0 2,273,649 611,950 599,998 365,713 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 1,040,668 181,722 323,836 224,384 73,633 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 2,500 2,273,649 0 0 2,273,649 611,950 599,998 365,713 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 1,040,668 181,722 323,836 224,384 73,633 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 0 197,452	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 2,273,649 0 0 2,273,649 0 0 2,273,649 611,950 599,998 365,713 0 0 0 301,938	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 1,040,668 181,722 323,836 224,384 73,633 0 0 18,874	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 2,273,649 611,950 599,998 365,713 0 0 301,938 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 0 0 0 1,040,668 0 1,040,668 181,722 323,836 224,384 73,633 0 18,874 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 41,526 0 41,526
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 0 197,452 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 2,273,649 0 0 2,273,649 0 0 2,273,649 611,950 599,998 365,713 0 0 0 301,938	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 1,040,668 181,722 323,836 224,384 73,633 0 0 18,874	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,232,122 0 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 0 2,057,867 549,663 570,222 330,130 0 0 197,452 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 2,273,649 0 0 2,273,649 0 0 301,938 0 0 301,938	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 1,040,668 1,040,668 224,384 73,633 0 0 18,874 0 16,336	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 0 41,526 0 8,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 0 0 2,057,867 0 0 197,452 0 0 0 0 197,452	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 2,273,649 0 0 2,273,649 611,950 599,998 365,713 0 0 301,938 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 1,040,668 181,722 323,836 224,384 73,633 0 0 18,874 0 16,336 200,000 1,038,785 152,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 0 41,526 0 0 8,525 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 0 197,452 0 0 1,647,467	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 2,500 2,273,649 0 0 2,273,649 611,950 599,998 365,713 0 0 301,938 0 0 1,879,599	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 1,040,668 181,722 323,836 224,384 73,633 0 0 18,874 0 0 16,336 200,000 1,038,785	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 401,050 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 0 41,526 0 8,525 18,000 1,086,431
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 0 197,452 0 0 1,647,467 309,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 2,500 2,273,649 0 0 2,273,649 611,950 599,998 365,713 0 0 301,938 0 0 1,879,599 319,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 1,040,668 181,722 323,836 224,384 73,633 0 0 18,874 0 16,336 200,000 1,038,785 152,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 41,526 0 8,525 18,000 1,086,431 109,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,232,122 0 0 497,800 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 197,452 0 0 1,647,467 309,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 2,273,649 611,950 599,998 365,713 0 0 301,938 0 0 1,879,599 319,050 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 1,040,668 181,722 323,836 224,384 73,633 0 0 18,874 0 16,336 200,000 1,038,785 152,600 51,220	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 41,526 0 8,525 18,000 1,086,431 109,720 49,754
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 0 197,452 0 0 1,647,467 309,100 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 2,273,649 0 0 301,938 0 0 1,879,599 319,050 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 269,370 15,000 0 10,300 8,6000 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 1,040,668 0 0 1,040,668 181,722 323,836 224,384 73,633 0 0 18,874 0 16,336 200,000 1,038,785 152,600 51,220 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 41,526 0 8,525 18,000 1,086,431 109,720 49,754 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,232,122 0 0 497,800 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 197,452 0 0 1,647,467 309,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 2,273,649 0 0 2,273,649 0 0 301,938 0 0 1,879,599 319,050 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 0 0 0 1,040,668 181,722 323,836 224,384 73,633 0 18,874 0 16,336 200,000 1,038,785 152,600 51,220 0 21,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 41,526 0 8,525 18,000 1,086,431 109,720 49,754 0 24,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,232,122 0 0 497,800 0 215,645 0 95,000 5,500 650 11,150 2,057,867 0 0 2,057,867 549,663 570,222 330,130 0 197,452 0 0 1,647,467 309,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,501,363 0 0 0 355,300 296,286 0 107,700 5,500 2,500 5,000 2,273,649 0 0 2,273,649 0 0 301,938 0 0 1,879,599 319,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 269,370 15,000 0 10,300 8,600 200,000 13,740 3,500 0 378,350 11,800 7,840 122,168 0 0 0 1,040,668 = 181,722 323,836 224,384 73,633 0 18,874 0 16,336 200,000 1,038,785 152,600 51,220 0 21,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 1,267,906 0 0 1,267,906 362,271 433,817 150,168 72,124 0 0 41,526 0 8,525 18,000 1,086,431 109,720 49,754 0 24,000 0

Name of City: Cedar Mills Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Center City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:		Amended	Duuget	Revenues:	Duuget	Amended	Duuget
Property Taxes	17,000	0	18,000	Property Taxes	124,000	124,000	137,000
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	7,000
Licenses and Permits	1,500 0	0	1,500 0	Licenses and Permits	5,827 0	7,000 0	7,000 0
Federal Grants State General Purpose Aid	5,538	0	5,538	Federal Grants State General Purpose Aid	7,686	8,000	8,000
State General Purpose Ald State Categorical Aid	0,556	0	3,338 0	State General Purpose Aid State Categorical Aid	7,080	8,000	8,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	0	0	0
Fines and Forfeits	ő	ő	ő	Fines and Forfeits	ŏ	ő	ŏ
Interest on Investments	500	0	600	Interest on Investments	0	0	0
All Other Revenues	100	0	100	All Other Revenues	0	0	0
Total Revenues	24,638	0	25,738	Total Revenues	137,513	139,000	152,000
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	24,638	0	25,738	Total Revenues and Other Sources	137,513	139,000	152,000
Current Expenditures				Current Expenditures			
General Government	21,000	0	21,000	General Government	63,700	76,524	75,350
Public Safety	450	0	500	Public Safety	55,849	49,253	58,450
Streets and Highways (excluding Const.)	3,600	0	3,600	Streets and Highways (excluding Const.)	60,700	65,361	67,700
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	7,700	5,161	4,100
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0,101	4,100
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	27,000	36,234	31,800
Total Current Expenditures	25,050	0	25,100	Total Current Expenditures	214,949	232,533	237,400
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	25,050	0	25,100	Total Expenditures and Other Uses	214,949	232,533	237,400
					:		
N				VI CC: C 1			
Name of City: Centerville Adopted hydgets for the following funds: GE	· Vac SR· No	DC. No. CD.		Name of City: Ceylon Adopted hydgets for the following funds: GE:	Vac SR: No	DG. No. CD.	No
Name of City: Centerville Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Ceylon Adopted budgets for the following funds: GF:		DS: No CP:	
•	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 60,978	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,915,900 0	2007 Amended	2008 Budget 1,985,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 60,978	2007 Amended	2008 Budget 70,202 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,915,900 0	2007 Amended 0 0 0	No 2008 Budget 1,985,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 60,978 0	2007 Amended 0 0 0	2008 Budget 70,202 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,915,900 0 46,000 160,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 60,978 0 0 1,540 0	2007 Amended 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 60,978 0 0 1,540 0 136,201	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 1,540 0 128,820 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 0 0 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 0 2,000 35,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 0 0 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000 19,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000 19,000 2,441,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 1,540 0 128,820 6,500 0 440 1,868 209,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000 19,000 2,441,600 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 60,978 0 0 1,540 136,201 6,500 0 300 300 1,880 207,699 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000 19,000 2,441,600 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 30,843	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000 19,000 2,441,600 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 60,978 0 0 1,540 136,201 6,500 0 300 300 1,880 207,699 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000 19,000 2,441,600 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 30,843	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 2,357,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000 19,000 2,441,600 0 0 2,441,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 30,843 238,542	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 2,357,900 581,000 1,016,000 310,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 0 2,441,600 0 2,441,600 598,000 1,080,500 315,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 60,978 0 0 1,540 136,201 6,500 0 300 300 1,880 207,699 0 30,843 238,542	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 1,540 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 2,357,900 581,000 1,016,000 310,000 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000 19,000 0 2,441,600 0 2,441,600 598,000 1,080,500 315,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 1,880 207,699 0 30,843 238,542 91,862 44,441 68,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 2,357,900 581,000 1,016,000 310,000 5,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000 19,000 2,441,600 0 2,441,600 598,000 1,080,500 315,000 6,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 30,843 238,542 91,862 44,441 68,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 2,357,900 0 310,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 2,441,600 598,000 1,080,500 315,000 6,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 1,540 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 2,357,900 581,000 1,016,000 310,000 5,000 0 0 85,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 0 2,441,600 598,000 1,080,500 315,000 6,000 0 0 88,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 60,978 0 0 1,540 6,500 0 300 300 1,880 207,699 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 2,357,900 0 310,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 2,441,600 0 2,441,600 598,000 1,080,500 315,000 6,000 0 88,000 0 88,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 0 30,843 240,513
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 2,357,900 581,000 1,016,000 310,000 5,000 0 85,500 0 85,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 0 2,441,600 598,000 1,080,500 315,000 6,000 0 0 88,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 2,357,900 581,000 1,016,000 310,000 5,000 0 85,500 0 6,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 0 2,000 35,000 60,000 19,000 2,441,600 0 2,441,600 598,000 1,080,500 315,000 6,000 0 0 88,000 0 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 1,880 207,699 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0 0 23,543 228,346	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 2,357,900 581,000 1,016,000 310,000 5,000 0 85,500 0 6,200 25,000 2,028,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 2,441,600 0 2,441,600 0 315,000 6,000 1,080,500 315,000 6,000 0 88,000 0 88,000 2,114,000 0 2,114,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0 0 23,543 228,346 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0 0 0 0 0 26,297 230,136 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 2,357,900 581,000 1,016,000 310,000 5,000 0 85,500 0 6,200 25,000 2,028,700 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 0 2,441,600 598,000 1,080,500 315,000 6,000 0 88,000 0 88,000 0 6,500 20,000 2,114,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0 0 0 23,543 228,346 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 26,297 230,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 2,357,900 581,000 1,016,000 310,000 5,000 0 85,500 0 6,200 25,000 2,028,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 2,441,600 0 2,441,600 0 315,000 6,000 1,080,500 315,000 6,000 0 88,000 0 88,000 2,114,000 0 2,114,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0 0 23,543 228,346 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0 0 0 0 0 26,297 230,136 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 2,357,900 581,000 1,016,000 310,000 5,000 0 85,500 0 6,200 25,000 2,028,700 0 0 148,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 2,441,600 0 2,441,600 0 315,000 6,000 1,080,500 315,000 6,000 0 88,000 0 88,000 2,114,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 60,978 0 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0 23,543 228,346 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0 0 0 0 0 26,297 230,136 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 2,357,900 581,000 1,016,000 310,000 5,000 0 85,500 0 6,200 25,000 2,028,700 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 2,441,600 0 2,441,600 0 315,000 6,000 1,080,500 315,000 6,000 0 88,000 0 88,000 2,114,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 3,00 1,880 207,699 0 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0 23,543 228,346 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 4440 1,868 209,670 0 0 30,843 240,513 93,098 42,241 68,500 0 0 0 0 26,297 230,136 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 2,357,900 581,000 1,016,000 310,000 5,000 0 85,500 0 6,200 25,000 2,028,700 0 0 148,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 2,441,600 315,000 6,000 1,080,500 315,000 6,500 20,000 2,114,000 0 0 123,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 60,978 0 0 0 1,540 0 136,201 6,500 0 300 300 1,880 207,699 0 0 30,843 238,542 91,862 44,441 68,500 0 0 0 0 23,543 228,346 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0 0 26,297 230,136 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,915,900 0 46,000 160,000 0 117,000 0 2,000 40,000 58,000 19,000 2,357,900 0 0 2,357,900 581,000 1,016,000 310,000 5,000 0 0 85,500 0 6,200 2,028,700 0 0 148,000 0 148,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,985,600 0 50,000 170,000 0 120,000 35,000 60,000 19,000 2,441,600 0 2,441,600 0 2,441,600 0 88,000 1,080,500 6,000 0 88,000 0 6,500 20,000 2,114,000 0 0 123,000 0 123,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 60,978 0 0 1,540 0 136,201 6,500 0 300 1,880 207,699 0 30,843 238,542 91,862 44,441 68,500 0 0 0 23,543 228,346 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 209,670 0 30,843 240,513 93,098 42,241 68,500 0 0 0 0 26,297 230,136 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

opted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: No CP:	2008		Yes SR: No 2007 Revised	DS: No CP:	No 2008
	Budget	Amended	2008 Budget		Budget	Amended	2008 Budget
Revenues:	6 726 222		7 100 600	Revenues:	06.206		
Property Taxes	6,736,332	6,736,332	7,198,698	Property Taxes	96,296	96,296	74,
Tax Increments	50,000	50,000	25,000	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	316,023	316,023	252,109	Licenses and Permits	0	0	
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	0	0	0	State General Purpose Aid	77,528	77,528	77
State Categorical Aid	714,624	714,624	812,703	State Categorical Aid	7,411	7,411	6
Grants from County/Other Local Units	91,362	91,362	68,000	Grants from County/Other Local Units	0	0	
Charges for Services	775,624		828,674	Charges for Services	0		
Fines and Forfeits	300,000	775,624	321,000	Fines and Forfeits	0	0	
Interest on Investments		300,000		Interest on Investments			2
All Other Revenues	223,000	223,000	188,000	All Other Revenues	2,400	2,400	3
	931,750	1,118,750	840,121		1,000	1,000	4
Total Revenues	10,138,715	10,325,715	10,534,305	Total Revenues	184,635	184,635	166
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	500,510	500,510	595,226	Transfers from Other Funds	0	0	
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Total Revenues and Other Sources	10,639,225	10,826,225	11,129,531	Total Revenues and Other Sources	184,635	184,635	166
Current Expenditures				Current Expenditures			
General Government	1,259,809	1,293,893	1,302,336	General Government	53,000	53,000	51
Public Safety	3,499,730	3,520,230	3,841,894	Public Safety	24,000	24,000	19
Streets and Highways (excluding Const.)	2,237,856	2,237,856	2,426,345	,	45,000	45,000	52
	2,237,830	2,237,830	2,420,343	Streets and Highways (excluding Const.)	45,000	45,000	32
Sanitation	0	0	0	Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	-	-	0	Health Culture and Recreation	-		
Conservation of Natural Resources	991,497	1,020,297	1,030,774	Conservation of Natural Resources	5,000	5,000	2
Economic Development & Housing	212.726	0	0	Economic Development & Housing	0	0	
	313,726	500,726	306,468		5 000	0	_
All Other Current Expenditures	229,615	229,615	311,236	All Other Current Expenditures	5,000	5,000	- 8
Total Current Expenditures	8,532,233	8,802,617	9,219,053	Total Current Expenditures	132,000	132,000	133
Debt Service - Principal	15,352	15,352	12,238	Debt Service - Principal	0	0	
Interest and Fiscal Charges	972	972	1,282	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay		-		All Other Capital Outlay	-	0	
An Other Capital Outlay	4,090,800	4,090,800	1,014,426	- · · · · · · · · · · · · · · · · · · ·	48,135	48,135	
					0	0	
Other Financing Uses	0	0	0	Other Financing Uses	· ·	U	
Other Financing Uses Transfers to Other Funds		-		Transfers to Other Funds			33
9	0 866,376 13,505,733	926,376 13,836,117	791,670 11,038,669	e e e e e e e e e e e e e e e e e e e	4,500	4,500 184,635	
Transfers to Other Funds Total Expenditures and Other Uses	866,376	926,376	791,670 11,038,669	Transfers to Other Funds Total Expenditures and Other Uses	4,500	4,500	33, 166,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Chanhassen	866,376 13,505,733	926,376 13,836,117	791,670 11,038,669	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska	4,500 184,635	4,500 184,635	166
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Chanhassen	866,376 13,505,733 Yes SR: Yes	926,376 13,836,117 DS: No CP:	791,670 11,038,669 No	Transfers to Other Funds Total Expenditures and Other Uses	4,500 184,635 Yes SR: Yes	4,500 184,635 DS: No CP:	166 No
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Chanhassen	866,376 13,505,733 Yes SR: Yes 2007 Revised	926,376 13,836,117 DS: No CP: 2007	791,670 11,038,669 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska	4,500 184,635 Yes SR: Yes 2007 Revised	4,500 184,635 DS: No CP: 2007	No 2008
Transfers to Other Funds Total Expenditures and Other Uses the of City: Chanhassen topted budgets for the following funds: GF:	866,376 13,505,733 Yes SR: Yes	926,376 13,836,117 DS: No CP:	791,670 11,038,669 No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF:	4,500 184,635 Yes SR: Yes	4,500 184,635 DS: No CP:	No 2008
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Chanhassen upted budgets for the following funds: GF: Revenues:	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget	926,376 13,836,117 DS: No CP: 2007 Amended	791,670 11,038,669 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues:	4,500 184,635 Yes SR: Yes 2007 Revised Budget	4,500 184,635 DS: No CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses the of City: Chanhassen opted budgets for the following funds: GF: Revenues: Property Taxes	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100	791,670 11,038,669 No 2008 Budget 6,563,900	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043	4,500 184,635 DS: No CP: 2007 Amended 4,026,043	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses the of City: Chanhassen pyted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0	791,670 11,038,669 No 2008 Budget 6,563,900 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0	No 2008 Budge 4,383
Transfers to Other Funds Total Expenditures and Other Uses the of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000	791,670 11,038,669 No 2008 Budget 6,563,900 0 150,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143	No 2008 Budge 4,383
Transfers to Other Funds Total Expenditures and Other Uses the of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0	791,670 11,038,669 No 2008 Budget 6,563,900 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0	No 2008 Budge 4,383 2,417
Transfers to Other Funds Total Expenditures and Other Uses to of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000	791,670 11,038,669 No 2008 Budget 6,563,900 0 150,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143	No 2008 Budget 4,383 2,417
Transfers to Other Funds Total Expenditures and Other Uses the of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0	791,670 11,038,669 No 2008 Budget 6,563,900 0 150,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0	No 2008 Budget 4,383 2,417
Transfers to Other Funds Total Expenditures and Other Uses the of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0	No 2008 Budge 4,383 2,417 669
Transfers to Other Funds Total Expenditures and Other Uses the of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106	No 2008 Budge 4,383 2,417 669
Transfers to Other Funds Total Expenditures and Other Uses The of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 0	791,670 11,038,669 No 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685	166 No 2008 Budge 4,383 2,417 669 67 435
Transfers to Other Funds Total Expenditures and Other Uses The of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 0 225,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322	DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322	166 No 2008 Budge 4,383 2,417 669 67 435 190
Transfers to Other Funds Total Expenditures and Other Uses the of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 0 225,000 621,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975	No 2008 Budge 4,383 2,417 669 67 435 1990 1,118
Transfers to Other Funds Total Expenditures and Other Uses The of City: Chanhassen of City: Chanhasen of City: Chanhassen of City: Chanhassen of City: Chanhassen of	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 225,000 621,100 157,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304	166 No 2008 Budge 4,383 2,417 669 67 435 190 1,118
Transfers to Other Funds Total Expenditures and Other Uses Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	866,376 13,505,733 Per SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 225,000 621,100 157,500 133,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500	166 No 2008 Budge 4,383 2,417 669 67 435 190 1,118 57 61
Transfers to Other Funds Total Expenditures and Other Uses The of City: Chanhassen of City: Chanhasen of City: Chanhassen of City: Chanhassen of City: Chanhassen of	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 225,000 621,100 157,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304	DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61
Transfers to Other Funds Total Expenditures and Other Uses te of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 0,437,800 0 0 225,000 621,100 157,500 133,000 207,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 577 61
Transfers to Other Funds Total Expenditures and Other Uses The of City: Chanhassen The of City	866,376 13,505,733 Per SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 225,000 621,100 157,500 133,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 577 61
Transfers to Other Funds Total Expenditures and Other Uses The of City: Chanhassen opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 577 61
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Foreits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78
Transfers to Other Funds Total Expenditures and Other Uses The of City: Chanhassen opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78
Transfers to Other Funds Total Expenditures and Other Uses The of City: Chanhassen opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0	166 No 2008 Budget 4,383 2,417 669 676 435 1900 1,118 57 61 78 9,478
Transfers to Other Funds Total Expenditures and Other Uses The of City: Chanhassen opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 0 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008	166 No 2008 Budge 4,383 2,417 669 67 435 1900 1,118 57 61 78 9,478
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 0 9,246,900	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900	No 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 9,495,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 788 9,478
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 1,877,000	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692	166 No 2008 Budget 4,383 2,417 669 677 435 190 1,1188 577 61 78 9,478 676 10,155
Transfers to Other Funds Total Expenditures and Other Uses to of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155
Transfers to Other Funds Total Expenditures and Other Uses e of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 1,877,000	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 0 1,877,000 2,837,600 2,089,400	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 225,000 621,100 157,500 133,000 207,500 0 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,939,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Revenues	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 0,000 0 205,000 660,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 0 1,877,000 2,837,600 2,089,400	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 225,000 621,100 157,500 133,000 207,500 0 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,939,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues (excluding Const.) Sanitation Human Services Health	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 0 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155
Transfers to Other Funds Total Expenditures and Other Uses e of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 0,000 0 205,000 660,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 9,495,800 1,848,000 2,939,600 2,069,600 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408
Transfers to Other Funds Total Expenditures and Other Uses e of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 0 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 0 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0 0 1,889,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 0	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 0 1,846,500	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0 0 1,889,000 0 1,889,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 0 434,469	166 No 2008 Budget 4,383 2,417 669 677 435 1900 1,118 577 61 788 9,478 676 10,155 2,891 3,315 2,408
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 0 1,846,500 0 1,846,500	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 1,846,500 0 411,900	No 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 9,495,800 1,848,000 2,939,600 2,069,600 0 1,889,000 0 422,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469	166 No 2008 Budge 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408
Transfers to Other Funds Total Expenditures and Other Uses to of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 1,846,500 411,900 139,300	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 1,846,500 0 411,900 139,300	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 0,422,5000 0 9,495,800 0 9,495,800 2,939,600 2,069,600 0 1,889,000 0 422,100 125,700	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659	166 No 2008 Budge 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408 449 239 13
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 0 1,846,500 411,900 139,300 9,201,700	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 0 1,877,000 2,837,600 2,089,400 0 0 1,846,500 0 411,900 139,300 9,201,700	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0 1,889,000 0 422,100 125,700 9,294,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 0 225,868 659 8,849,297	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 0 225,868 659 8,849,297	166 No 2008 Budge 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408 449 239 13
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Revenues Hublic Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 1,525,300 0 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 1,846,500 0 1,846,500 0 1,846,500 0 1,846,500 0 1,9201,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 1,877,000 2,837,600 2,089,400 0 1,846,500 0 1,846,500 0 1,846,500 0 1,846,500 0 9,201,700 9,201,700 0 0 9,201,700	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 0 225,000 621,100 157,500 133,000 207,500 0 0 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0 0 1,889,000 125,700 9,294,000 0 9,294,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 = 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659 8,849,297 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 0 0 434,469 0 225,868 659 8,849,297	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408 449 239 13
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Froperty Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 0 1,846,500 411,900 139,300 9,201,700	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 0 1,877,000 2,837,600 2,089,400 0 0 1,846,500 0 411,900 139,300 9,201,700	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0 1,889,000 0 422,100 125,700 9,294,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 0 225,868 659 8,849,297	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 0 225,868 659 8,849,297	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408 449 239 13
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Revenues Hublic Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 1,525,300 0 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 1,846,500 0 1,846,500 0 1,846,500 0 1,846,500 0 1,9201,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 1,877,000 2,837,600 2,089,400 0 1,846,500 0 411,900 139,300 9,201,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 0 225,000 621,100 157,500 133,000 207,500 0 0 9,495,800 0 1,848,000 2,939,600 2,069,600 0 1,889,000 0 1,889,000 0 1,889,000 0 1,889,000 0 0 9,294,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 = 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659 8,849,297 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659 8,849,297 0 0	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408 449 239 13
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Froperty Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 1,525,300 0 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900 1,877,000 2,837,600 2,089,400 0 1,846,500 411,900 139,300 9,201,700 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 9,246,900	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 0 1,437,800 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0 1,889,000 0 1,889,000 0 422,100 125,700 9,294,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 225,868 659 8,849,297 0 0 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659 8,849,297 0 0 0	166 No 2008 Budget 4,383 2,417 669 67 435 1900 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408 449 239 13 9,317
Transfers to Other Funds Total Expenditures and Other Uses The of City: Chanhassen opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 1,877,000 2,837,600 2,089,400 0 1,846,500 0 1,846,500 0 1,846,500 0 1,846,500 0 0 0 0 1,846,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 1,877,000 2,837,600 2,089,400 0 1,846,500 0 1,846,500 0 1,846,500 0 0 1,846,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0 1,889,000 0 422,100 125,700 9,294,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659 8,849,297 0 0 304,556	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659 8,849,297 0 0 0 304,556	166 No 2008 Budget 4,383 2,417 669 67 435 1900 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408 449 239 13 9,317
Transfers to Other Funds Total Expenditures and Other Uses the of City: Chanhassen pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 150,000 0 1,525,300 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 1,877,000 2,837,600 2,089,400 0 1,846,500 0 1,846,500 0 1,846,500 0 1,846,500 0 0 1,846,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 1,877,000 2,837,600 2,089,400 0 1,846,500 0 411,900 139,300 9,201,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 0 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0 0 1,889,000 422,100 125,700 9,294,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659 8,849,297 0 0 304,556 0	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659 8,849,297 0 0 0 304,556 0	166 No 2008 Budget 4,383 2,417 669 67 435 190 1,118 57 61 78 9,478 676 10,155 2,891 3,315 2,408 449 239 13 9,317
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Chanhassen opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	866,376 13,505,733 Yes SR: Yes 2007 Revised Budget 6,288,100 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 1,877,000 2,837,600 2,089,400 0 1,846,500 0 1,846,500 0 1,846,500 0 1,846,500 0 0 0 0 1,846,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	926,376 13,836,117 DS: No CP: 2007 Amended 6,288,100 0 150,000 0 1,525,300 0 0 205,000 660,500 136,500 74,500 207,000 9,246,900 0 0 1,877,000 2,837,600 2,089,400 0 1,846,500 0 1,846,500 0 1,846,500 0 0 1,846,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	791,670 11,038,669 2008 Budget 6,563,900 0 150,000 0 1,437,800 225,000 621,100 157,500 133,000 207,500 9,495,800 0 0 9,495,800 1,848,000 2,939,600 2,069,600 0 1,889,000 0 422,100 125,700 9,294,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Chaska Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	4,500 184,635 Yes SR: Yes 2007 Revised Budget 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659 8,849,297 0 0 304,556	4,500 184,635 DS: No CP: 2007 Amended 4,026,043 0 2,146,143 0 701,732 0 67,106 374,685 136,322 1,149,975 57,304 51,500 80,874 8,791,684 0 0 795,008 9,586,692 2,767,176 3,169,747 2,251,378 0 0 434,469 0 225,868 659 8,849,297 0 0 0 304,556	166.

Name of City: Chatfield	CD.	na 🚻 an		Name of City: Chickamaw Beach	TT CD. TT	na lu an	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	Yes 2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	818,529	0	878,885	Revenues: Property Taxes	28,080	28,080	29,849
Tax Increments	108,150	0	115,050	Tax Increments	0	0	0
All Other Taxes	28,500	0	26,100	All Other Taxes	0	0	0
Special Assessments	178,666	0	143,290	Special Assessments	0	0	0
Licenses and Permits	29,490	0	23,790	Licenses and Permits	1,000	1,000	1,367
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	860,355 53,500	0	892,006 57,993	State General Purpose Aid State Categorical Aid	870 0	870	876 0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	286,380	0	387,321	Charges for Services	0	0	0
Fines and Forfeits	14,600	ő	16,750	Fines and Forfeits	ő	ő	ŏ
Interest on Investments	150,000	0	111,750	Interest on Investments	2,000	2,000	2,700
All Other Revenues	62,546	0	75,900	All Other Revenues	5,000	5,000	5,000
Total Revenues	2,590,716	0	2,728,835	Total Revenues	36,950	36,950	39,792
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	421,119	0	529,872	_	0	0	0
Total Revenues and Other Sources	3,011,835	0	3,258,707	Total Revenues and Other Sources	36,950	36,950	39,792
Current Expenditures				Current Expenditures			
General Government	366,105	0	395,400	General Government	8,650	8,650	7,100
Public Safety	638,052	0	741,145	Public Safety	14,500	14,500	16,392
Streets and Highways (excluding Const.)	225,060 0	0	235,795	Streets and Highways (excluding Const.)	8,500 0	8,500	10,000
Sanitation	0	0	0	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	359,135	0	376,640	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	119,085	0	117,520	Economic Development & Housing	2 800	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	2,800	2,800	2,300
Total Current Expenditures	1,707,437	0	1,866,500	Total Current Expenditures	34,450 0	34,450	35,792
Debt Service - Principal	303,937 534,110	0	310,350	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay			531,255	Interest and Fiscal Charges Streets and Highways Capital Outlay			0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
- · · · · · · · · · · · · · · · · · · ·	500,450 0	0	235,250	- · · · · · · · · · · · · · · · · · · ·	0	0	0
Other Financing Uses		0	0	Other Financing Uses		0	0
Transfers to Other Funds		0	0	Transfers to Other Funds	2,500	2,500	4,000
Total Expenditures and Other Uses	3,045,934	0	2,943,355	Total Expenditures and Other Uses	36,950	36,950	39,792
Name of City: Chisago City Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Chisholm Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	Yes 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,357,199	2007 Amended 1,357,199	Yes 2008 Budget 1,628,624	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 994,024	2008 Budget 925,764
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,357,199 318,254	2007 Amended 1,357,199 318,254	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended 994,024 20,554	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,357,199	2007 Amended 1,357,199	2008 Budget 1,628,624 20,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 994,024 20,554	2007 Amended 994,024 20,554 25,850	2008 Budget 925,764 19,997
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,357,199 318,254 16,800	2007 Amended 1,357,199 318,254 16,800	Yes 2008 Budget 1,628,624 20,000 19,975	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 994,024 20,554 23,000	2007 Amended 994,024 20,554	2008 Budget 925,764 19,997 23,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0	2007 Amended 1,357,199 318,254 16,800 98,435	Yes 2008 Budget 1,628,624 20,000 19,975 207,136	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000	2007 Amended 994,024 20,554 25,850 17,000	2008 Budget 925,764 19,997 23,000 12,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890	2007 Amended 1,357,199 318,254 16,800 98,435 178,150	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 0	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 0 144,961 0	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 0 146,304 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 0 3,548,446 429,162 231,000 110,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 0 146,304 0 161,825 57,506	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 0 146,304 0 161,825	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 0 144,961 0 130,410 66,682 2,546,781	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 0 144,961 0 130,410 66,682 2,546,781 2,000,000	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0 5,564,526	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 0 0 5,384,969 0 0 5,384,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0 5,564,526 764,955 1,251,218 915,226	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0 5,384,969 775,046 1,301,621 996,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 = 367,869 670,913 246,491 4,880	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,509,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0 5,564,526 764,955 1,251,218 915,226 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0 5,384,969 775,046 1,301,621 996,567 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 12,500 12,000 18,000 5,564,526 0 0 0 5,564,526 764,955 1,251,218 915,226 0 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0 0	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 0 5,384,969 0 0 5,384,969 775,046 1,301,621 996,567 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0 5,564,526 764,955 1,251,218 915,226 0 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0 0 0	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0 5,384,969 775,046 1,301,621 996,567 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0 281,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 12,500 12,000 18,000 5,564,526 0 0 0 5,564,526 764,955 1,251,218 915,226 0 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0 0 546,138	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0 5,384,969 775,046 1,301,621 996,567 0 0 0 520,158
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 = 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0 0 5,564,526	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0 0 0	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0 5,384,969 775,046 1,301,621 996,567 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0 281,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0 5,564,526 764,955 1,251,218 915,226 0 0 494,616 0 39,957 559,247	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0 0 546,138	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0 5,384,969 775,046 1,301,621 996,567 0 0 520,158 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0 281,575 0 110,945 95,209 1,846,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0 5,564,526 764,955 1,251,218 915,226 0 0 494,616 0 0 39,957 559,247 4,025,219	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0 0 39,957 594,408 4,255,567	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0 5,384,969 775,046 1,301,621 996,567 0 0 0 520,158 0 0 29,984 642,355 4,265,731
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747 279,987	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 0 335,231 89,838 1,989,747 279,987	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0 281,575 0 110,945 95,209 1,846,031 283,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0 5,564,526 764,955 1,251,218 915,226 0 0 494,616 0 39,957 559,247 4,025,219 40,000	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0 0 39,957 594,408 4,255,567 40,000	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 0 0 5,384,969 775,046 1,301,621 996,567 0 0 0 520,158 0 29,984 642,355 4,265,731 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747 279,987 99,186	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0 281,575 0 110,945 95,209 1,846,031 283,330 178,836	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0 5,564,526 764,955 1,251,218 915,226 0 0 494,616 0 39,957 559,247 4,025,219 40,000 82,796	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0 0 39,957 594,408 4,255,567 40,000 45,380	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 0 5,384,969 0 0 5,384,969 775,046 1,301,621 996,567 0 0 0 520,158 0 29,984 642,355 4,265,731 40,000 92,057
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747 279,987 99,186 0	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 0 335,231 89,838 1,989,747 279,987	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0 281,575 0 110,945 95,209 1,846,031 283,330 178,836 50,817	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 21,500 12,000 18,000 5,564,526 0 0 5,564,526	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0 0 39,957 594,408 4,255,567 40,000 45,380 2,035,000	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 775,046 1,301,621 996,567 0 0 29,984 642,355 4,265,731 40,000 92,057 825,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 = 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747 279,987 99,186 0 2,114,260	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747 279,987 99,186 0 2,114,260	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0 281,575 0 110,945 95,209 1,846,031 283,330 178,836 50,817 2,046,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 12,000 18,000 5,564,526 0 0 0 5,564,526 764,955 1,251,218 915,226 0 0 494,616 0 39,957 559,247 4,025,219 40,000 82,796 1,080,000 481,511	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 775,046 1,301,621 996,567 0 0 520,158 0 29,984 642,355 4,265,731 40,000 92,057 825,000 404,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 = 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747 279,987 99,186 0 2,114,260 0	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747 279,987 99,186 0 2,114,260 0	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0 281,575 0 110,945 95,209 1,846,031 283,330 178,836 50,817 2,046,936 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 12,000 18,000 5,564,526 0 0 0 5,564,526 764,955 1,251,218 915,226 0 0 494,616 0 39,957 559,247 4,025,219 40,000 82,796 1,080,000 481,511 0	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976 809,887 1,257,356 1,007,821 0 0 546,138 0 39,957 594,408 4,255,567 40,000 45,380 2,035,000 549,029 0	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 775,046 1,301,621 996,567 0 0 0 520,158 0 0 29,984 642,355 4,265,731 40,000 92,057 825,000 404,181 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 = 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747 279,987 99,186 0 2,114,260	2007 Amended 1,357,199 318,254 16,800 98,435 178,150 0 235,890 0 144,961 0 130,410 66,682 2,546,781 2,000,000 0 188,772 4,735,553 367,869 670,913 246,491 4,880 4,950 0 269,575 0 335,231 89,838 1,989,747 279,987 99,186 0 2,114,260	Yes 2008 Budget 1,628,624 20,000 19,975 207,136 149,700 0 208,080 0 146,304 0 161,825 57,506 2,599,150 2,000,000 0 219,663 4,818,813 379,330 696,795 271,730 5,032 5,415 0 281,575 0 110,945 95,209 1,846,031 283,330 178,836 50,817 2,046,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 994,024 20,554 23,000 12,000 21,100 315,000 3,488,186 529,162 0 110,000 12,000 18,000 5,564,526 0 0 0 5,564,526 764,955 1,251,218 915,226 0 0 494,616 0 39,957 559,247 4,025,219 40,000 82,796 1,080,000 481,511	2007 Amended 994,024 20,554 25,850 17,000 34,100 0 3,552,586 646,062 83,700 133,700 22,300 27,400 24,700 5,581,976 1,158,000 0 6,739,976	2008 Budget 925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 5,384,969 775,046 1,301,621 996,567 0 0 520,158 0 29,984 642,355 4,265,731 40,000 92,057 825,000 404,181

Name of City: Chokio Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Circle Pines Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Talopted edugets for the following failes.	2007 Revised	2007	2008	The state of the s	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	0	42,987	45,000	Property Taxes	1,918,717	1,806,917	2,039,176
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0 3,521	0 1,850	Special Assessments	0 33,175	0 192,675	34,775
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	0	192,073	0
State General Purpose Aid	0	141,793	142,501	State General Purpose Aid	0	111,800	0
State Categorical Aid	0	0	0	State Categorical Aid	36,292	36,292	42,142
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0	13,743 118	12,595 100	Charges for Services Fines and Forfeits	17,500 32,000	17,500 32,000	18,400 35,000
Interest on Investments	0	4,974	5,000	Interest on Investments	38,000	38,000	45,000
All Other Revenues	0	27,240	9,500	All Other Revenues	9,000	9,000	9,000
Total Revenues	0	234,376	216,546	Total Revenues	2,084,684	2,244,184	2,223,493
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	15,000	1,000	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	0	0
Total Revenues and Other Sources		249,376	217,546	Total Revenues and Other Sources	2,084,684	2,244,184	2,223,493
Current Expenditures		04.255	57.062	Current Expenditures	257 271	260.071	202 107
General Government	90,000 40,000	94,255 22,319	57,062 0	General Government	357,371 1,040,559	368,071 1,120,559	382,197 1,087,596
Public Safety Streets and Highways (excluding Const.)	43,000	21,985	36,495	Public Safety Streets and Highways (excluding Const.)	182,967	187,967	192,292
Sanitation Sanitation	0	0	43,000	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	0 361,091	0 372 501	0
Conservation of Natural Resources	0	639	0 875	Conservation of Natural Resources	37,716	372,591 38,716	360,624 40,368
Economic Development & Housing	18,000	84,800	10,674	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	87,850	51,607	101,196
Total Current Expenditures	191,000 0	223,998	148,106	Total Current Expenditures	2,067,554	2,139,511	2,164,273
Debt Service - Principal	0	0	10,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0		9,540	Interest and Fiscal Charges Streets and Highways Capital Outlay	0		Ü
All Other Capital Outlay	0	0	30,000 20,000	All Other Capital Outlay	17,130	0	0 59,220
Other Financing Uses	0	0	20,000	Other Financing Uses	0	17,130 0	39,220
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	191,000	223,998	217,646	Total Expenditures and Other Uses	2,084,684	2,156,641	2,223,493
Total Experiences and other eses		=	217,040	Town Emperium of third Color Color		2,130,041	2,223,493
Name of City: Clara City	GD GD			Name of City: Claremont	GD. GD.		
Name of City: Clara City Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Claremont Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
	2007 Revised Budget 465,773	2007	No 2008	,	2007 Revised Budget	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 465,773	2007 Amended	2008 Budget 486,260 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 304,341 2,850	2007 Amended	2008 Budget 304,341 4,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 465,773 0 0	2007 Amended 0 0 0	No 2008 Budget 486,260 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 304,341 2,850 1,600	2007 Amended 0 0 0	2008 Budget 304,341 4,500 1,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 465,773 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 486,260 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 304,341 2,850 1,600 0	2007 Amended 0 0 0 0	2008 Budget 304,341 4,500 1,400 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 465,773 0 0 0 5,000	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 0 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 304,341 2,850 1,600	2007 Amended 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 465,773 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 486,260 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 304,341 2,850 1,600 0 7,000	2007 Amended 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 465,773 0 0 0 5,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 0 5,000 0 471,665 7,820	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 465,773 0 0 0 5,000 473,367 8,120 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 0 471,665 7,820 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 304,341 2,850 1,600 0 7,000 192,042 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 5,000 0 471,665 7,820 0 40,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 0 21,541	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 5,000 0 471,665 7,820 0 40,000 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 304,341 2,850 1,600 0 7,000 192,042 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 5,000 0 471,665 7,820 0 40,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 0 21,541 2,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 0 471,665 7,820 0 40,000 9,000 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 21,541 2,400 9,344	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 5,000 471,665 7,820 0 40,000 9,000 30,000 14,725 1,064,470 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 21,541 2,400 9,344 8,506 549,624 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 5,000 471,665 7,820 0 40,000 9,000 30,000 14,725 1,064,470 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 5,000 471,665 7,820 0 40,000 9,000 30,000 14,725 1,064,470 0 0 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 89,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 5,000 471,665 7,820 0 40,000 9,000 30,000 14,725 1,064,470 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 40,000 9,000 30,000 14,725 1,064,470 0 0 25,000 1,089,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 89,250 608,257
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 465,773 0 0 5,000 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 25,000 1,063,685 205,645	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 40,000 30,000 14,725 1,064,470 0 25,000 1,089,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 304,341 2,850 1,600 0 7,000 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 0 89,250 608,257
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 44,000 9,000 30,000 14,725 1,064,470 0 0 25,000 1,089,470 219,950 209,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 0 89,250 608,257
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 40,000 9,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874 270,835 105,120 50,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 89,250 608,257 272,721 108,681 34,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 465,773 0 0 5,000 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 25,000 1,063,685 205,645 194,350 197,250 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 40,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 304,341 2,850 1,600 0 7,000 192,042 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874 270,835 105,120 50,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 89,250 608,257 272,721 108,681 34,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 465,773 0 0 0 5,000 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0 2,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 40,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 0 2,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 89,250 638,874 270,835 105,120 50,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 0 89,250 608,257 272,721 108,681 34,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 465,773 0 0 5,000 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 25,000 1,063,685 205,645 194,350 197,250 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 44,000 9,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 2,900 102,410	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874 270,835 105,120 50,000 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 0 89,250 608,257 272,721 108,681 34,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0 2,900 106,830 0 27,435	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 40,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 0 2,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 304,341 2,850 1,600 0 7,000 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 89,250 638,874 = 270,835 105,120 50,000 0 0 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 0 89,250 608,257 272,721 108,681 34,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 465,773 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0 2,900 106,830 0 27,435 22,050	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 40,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 0 2,900 102,410 0 0 24,750 23,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 89,250 638,874 270,835 105,120 50,000 0 0 0 0 10,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 0 89,250 608,257 272,721 108,681 34,000 0 0 0 0 10,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0 0 2,900 106,830 0 27,435 22,050 756,460	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 440,000 9,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 2,900 102,410 0 24,750 23,000 787,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874 270,835 105,120 50,000 0 0 0 0 0 0 10,000 0 435,955	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 0 89,250 608,257 272,721 108,681 34,000 0 0 0 0 10,000 0 425,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0 0 2,900 106,830 0 27,435 22,050 756,460 92,150	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 440,000 9,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 0 2,900 102,410 0 24,750 23,000 787,800 105,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874 270,835 105,120 50,000 0 0 0 10,000 0 435,955 50,922	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 89,250 608,257 272,721 108,681 34,000 0 0 0 10,000 0 425,402 57,095
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0 0 2,900 106,830 0 27,435 22,050 756,460 92,150 33,582	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 440,000 9,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 0 2,900 102,410 0 24,750 23,000 787,800 105,150 39,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874 270,835 105,120 50,000 0 0 10,000 0 435,955 50,922 138,597	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 0 89,250 608,257 272,721 108,681 34,000 0 0 0 10,000 0 425,402 57,095 140,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0 0 2,900 106,830 0 27,435 22,050 756,460 92,150 33,582 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 40,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 0 24,750 23,000 787,800 105,150 39,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874 270,835 105,120 50,000 0 0 0 10,000 0 435,955 50,922 138,597 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 89,250 608,257 272,721 108,681 34,000 0 0 10,000 0 425,402 57,095 140,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0 0 2,900 106,830 0 27,435 22,050 756,460 92,150 33,582	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 40,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 2,900 102,410 0 24,750 23,000 787,800 105,150 39,000 0 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 304,341 2,850 1,600 0 7,000 0 192,042 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874 270,835 105,120 50,000 0 0 10,000 0 435,955 50,922 138,597	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 0 89,250 608,257 272,721 108,681 34,000 0 0 0 10,000 0 425,402 57,095 140,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0 0 2,900 106,830 0 27,435 22,050 756,460 92,150 33,582 0 37,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 471,665 7,820 0 40,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 0 24,750 23,000 787,800 105,150 39,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 304,341 2,850 1,600 0 7,000 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874 270,835 105,120 50,000 0 0 0 0 10,000 0 435,955 50,922 138,597 0 20,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 89,250 608,257 272,721 108,681 34,000 0 0 10,000 0 425,402 57,095 140,000 0 26,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 465,773 0 0 0 5,000 0 473,367 8,120 0 38,500 10,000 25,000 12,925 1,038,685 0 0 25,000 1,063,685 205,645 194,350 197,250 0 0 2,900 106,830 0 27,435 22,050 756,460 92,150 33,582 0 37,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 486,260 0 0 0 5,000 0 471,665 7,820 0 40,000 30,000 14,725 1,064,470 0 25,000 1,089,470 219,950 209,750 205,040 0 0 24,750 23,000 787,800 105,150 39,000 0 25,000 0 0 25,000 0 0 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 304,341 2,850 1,600 0 7,000 192,042 0 0 21,541 2,400 9,344 8,506 549,624 0 0 89,250 638,874 270,835 105,120 50,000 0 0 0 0 10,000 0 435,955 50,922 138,597 0 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 304,341 4,500 1,400 0 8,050 0 159,528 0 0 21,840 2,700 8,540 8,108 519,007 0 89,250 608,257 272,721 108,681 34,000 0 0 10,000 0 425,402 57,095 140,000 0 26,500

	2007 Revised	2007	2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Dorromussa	Budget	Amended	Budget	Postomucos	Budget	Amended	Budget
Revenues:	120,530	120,530	126,560	Revenues:	266,058	0	282,
Property Taxes	,			Property Taxes	,		202,
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	955	0	
Special Assessments	0	0	0	Special Assessments	14,626	0	9
Licenses and Permits	660	660	610	Licenses and Permits	5,450	0	5
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	177,881	177,881	166,821	State General Purpose Aid	344,462	0	334
•	,	,					
State Categorical Aid	3,689	3,689	4,489	State Categorical Aid	15,694	0	19
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	27,586	0	33
Charges for Services	8,308	8,308	8,408	Charges for Services	56,478	0	67
Fines and Forfeits	5,000	5,000	1,200	Fines and Forfeits	4,600	Õ	8
Interest on Investments	7,100	7,100	9,000	Interest on Investments	1,500	0	1
All Other Revenues				All Other Revenues		0	
	4,875	4,875	3,875		10,424		56
Total Revenues	328,043	328,043	320,963	Total Revenues	747,833	0	818
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	-			Transfers from Other Funds	-		257
	22,000	22,000	22,000		181,081	0	257,
Total Revenues and Other Sources	350,043	350,043	342,963	Total Revenues and Other Sources	928,914	0	1,075,
			5.2,705	G 4E 12			1,075
Current Expenditures	400 :	400 :		Current Expenditures			
General Government	108,465	108,465	113,185	General Government	141,909	0	142
Public Safety	72,133	72,133	64,742	Public Safety	166,649	0	186
Streets and Highways (excluding Const.)	83,455	83,455	88,247	Streets and Highways (excluding Const.)	173,224	0	192
Sanitation Sanitation	05,455	0	0	Sanitation Sanitation	0	0	
	0	0	0		0	0	
Human Services	0			Human Services	0	-	
Health	-	0	0	Health	-	0	
Culture and Recreation	14,930	14,930	14,817	Culture and Recreation	50,830	0	100
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0	ő	Economic Development & Housing	0	0	
All Other Current Expenditures	4,239	4,239	4,239	All Other Current Expenditures	9,219	0	32
Total Current Expenditures	283,222	283,222	285,230	Total Current Expenditures	541,831	0	655
<u>-</u>	8,683			-	136,447		
Debt Service - Principal		8,683	9,096	Debt Service - Principal		0	148
Interest and Fiscal Charges	3,332	3,332	2,919	Interest and Fiscal Charges	74,639	0	57
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	45,500			All Other Capital Outlay	0		
• •		45,500	41,000	• •		0	
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Other Financing Oses		0					
ŭ.	8.802			Transfers to Other Funds	175,900	0	190
Transfers to Other Funds	8,802	8,802	4,900	Transfers to Other Funds	175,900		
ŭ.	349,539		4,900 343,145	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF:	928,817	0 0 DS: Yes CP:	1,051
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Clarks Grove	349,539 Yes SR: No 2007 Revised	8,802 349,539 DS: No CP: 2007	4,900 343,145 Yes 2008	Total Expenditures and Other Uses Name of City: Clear Lake	928,817 Yes SR: Yes 2007 Revised	DS: Yes CP:	1,051 No 2008
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Clarks Grove opted budgets for the following funds: GF:	349,539 Yes SR: No	8,802 349,539 DS: No CP:	4,900 343,145 Yes	Name of City: Clear Lake Adopted budgets for the following funds: GF:	928,817 Yes SR: Yes	DS: Yes CP:	1,051 No 2008
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Clarks Grove opted budgets for the following funds: GF: Revenues:	349,539 Yes SR: No 2007 Revised Budget	8,802 349,539 DS: No CP: 2007 Amended	4,900 343,145 Yes 2008 Budget	Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues:	928,817 Yes SR: Yes 2007 Revised	DS: Yes CP: 2007 Amended	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes	349,539 Yes SR: No 2007 Revised Budget 70,000	8,802 349,539 DS: No CP: 2007 Amended	4,900 343,145 Yes 2008 Budget 75,000	Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes	928,817 Yes SR: Yes 2007 Revised Budget 107,652	DS: Yes CP: 2007 Amended 0	1,051 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Clarks Grove ppted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	349,539 Yes SR: No 2007 Revised Budget 70,000 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0	4,900 343,145 Yes 2008 Budget 75,000 0	Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0	DS: Yes CP: 2007 Amended 0 0	1,051 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes	349,539 Yes SR: No 2007 Revised Budget 70,000	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0	4,900 343,145 Yes 2008 Budget 75,000 0	Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000	DS: Yes CP: 2007 Amended 0 0 0 0	1,051 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Clarks Grove ppted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	349,539 Yes SR: No 2007 Revised Budget 70,000 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0	4,900 343,145 Yes 2008 Budget 75,000 0	Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000	DS: Yes CP: 2007 Amended 0 0	1,051 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0	4,900 343,145 Yes 2008 Budget 75,000 0 0 15,400	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740	DS: Yes CP: 2007 Amended 0 0 0 0 0	1,051 No 2008 Budget 131
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Clarks Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827	4,900 343,145 Yes 2008 Budget 75,000 0 0 15,400 3,930	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0	1,051 No 2008 Budget 131
Transfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0	4,900 343,145 Yes 2008 Budget 75,000 0 0 15,400 3,930 0	Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20
Transfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973	4,900 343,145 Yes 2008 Budget 75,000 0 0 15,400 3,930 0 134,794	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove puted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973	4,900 343,145 Yes 2008 Budget 75,000 0 0 15,400 3,930 0 134,794	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove speed budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	70,000 0 1,827 0 127,973 0 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0	Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0	Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove operated budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove speed budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove speed budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000 118,700	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Clarks Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000 118,700 750,749 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000 118,700 750,749 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73
Transfers to Other Funds Total Expenditures and Other Uses are of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000 118,700 750,749 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73
Transfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000 118,700 750,749 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564
Transfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	349,539 Yes SR: No 2007 Revised Budget 70,000 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564
Transfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	349,539 Yes SR: No 2007 Revised Budget 70,000 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 40,500	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 0 40,500	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151
Transfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 0 40,500 45,000	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 564.
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	349,539 Yes SR: No 2007 Revised Budget 70,000 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 40,500	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 0 40,500	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 564.
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0 288,500 0 40,500 45,000 66,250	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 750,749 154,068 175,779 27,705	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 22
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 45,000 66,250 31,000 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 750,749 154,068 175,779 27,705 9,000 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 22
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 40,500 45,000 66,250 31,000 0 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 0	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 22 8
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 22 8
Transfers to Other Funds Total Expenditures and Other Uses are of City: Clarks Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500 0 18,500	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 0	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 222 8
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Housing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500 0 0 18,500	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 127,973 0 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0 0 24,300	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 222 8
Transfers to Other Funds Total Expenditures and Other Uses are of City: Clarks Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500 0 18,500	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 45,000 66,250 31,000 0 18,500 0 0 18,500	4,900 343,145 2008 Budget 75,000 0 0 15,400 3,930 0 134,794 0 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 27,600 0 24,300 0 0 24,300 0 0 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 222 8
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Housing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500 0 0 18,500 0 0 55,800	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 45,000 66,250 31,000 0 18,500 0 18,500 0 0 55,800	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0 24,300 0 56,250	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0 1,150	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 22 8
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 0 127,973 0 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500 0 18,500 0 55,800 257,050	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 14,000 2,050 288,500 0 0 288,500 45,000 66,250 31,000 66,250 31,000 0 18,500 0 18,500 0 55,800 0 257,050	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 20,275 2,297 327,976 0 0 327,976 41,500 46,500 62,500 27,600 0 24,300 0 56,250 258,650	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0 1,150 448,612	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 211 73 564 151 223 22 8 84
Transfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 66,250 31,000 0 18,500 0 0 55,800 2257,050 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 14,000 2,050 288,500 0 0 288,500 45,000 45,000 66,250 31,000 66,250 31,000 0 18,500 0 0 55,800 257,050 0	4,900 343,145 2008 Budget 75,000 0 0 15,400 3,930 0 134,794 0 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0 24,300 0 56,250 258,650 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0 0 1,150 448,612 57,048	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 8 84 490 57
Transfers to Other Funds Total Expenditures and Other Uses the of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 0 127,973 0 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500 0 18,500 0 55,800 257,050	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 14,000 2,050 288,500 0 0 288,500 45,000 66,250 31,000 66,250 31,000 0 18,500 0 18,500 0 55,800 0 257,050	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 20,275 2,297 327,976 0 0 327,976 41,500 46,500 62,500 27,600 0 24,300 0 56,250 258,650	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0 1,150 448,612	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 8 84 490 57
Transfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 66,250 31,000 0 18,500 0 0 55,800 2257,050 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 66,250 31,000 0 18,500 0 0 18,500 0 0 55,800 257,050 0 0	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0 24,300 0 56,250 258,650 0 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0 0 1,150 448,612 57,048	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 8 84 490 57
Transfers to Other Funds Total Expenditures and Other Uses are of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500 0 0 55,800 257,050 0 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500 0 0 55,800 257,050 0 0 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0 0 24,300 0 56,250 258,650 0 0 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0 0 1,150 448,612 57,048 24,813 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 22 8 84 490 57 23
Transfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 40,500 45,000 66,250 31,000 0 18,500 0 18,500 0 0 55,800 257,050 0 0 80,000	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 127,973 0 14,000 2,050 288,500 0 0 40,500 45,000 66,250 31,000 66,250 31,000 0 18,500 0 55,800 257,050 0 0 0 80,000	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0 0 24,300 0 24,300 0 56,250 258,650 0 0 0 91,500	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0 0 1,150 448,612 57,048 24,813 0 299,875	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 22 8 84 490 57 23
Transfers to Other Funds Total Expenditures and Other Uses are of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500 0 0 55,800 257,050 0 0	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 0 72,650 0 14,000 2,050 288,500 0 0 288,500 40,500 45,000 66,250 31,000 0 18,500 0 0 55,800 257,050 0 0 0	4,900 343,145 Yes 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 76,280 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0 0 24,300 0 56,250 258,650 0 0 0	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0 0 1,150 448,612 57,048 24,813 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 22 8 84 490 57 23
Transfers to Other Funds Total Expenditures and Other Uses are of City: Clarks Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	349,539 Yes SR: No 2007 Revised Budget 70,000 0 0 1,827 0 127,973 0 72,650 0 14,000 2,050 288,500 0 40,500 45,000 66,250 31,000 0 18,500 0 18,500 0 0 55,800 257,050 0 0 80,000	8,802 349,539 DS: No CP: 2007 Amended 70,000 0 0 1,827 0 127,973 0 127,973 0 14,000 2,050 288,500 0 0 40,500 45,000 66,250 31,000 66,250 31,000 0 18,500 0 55,800 257,050 0 0 0 80,000	4,900 343,145 2008 Budget 75,000 0 15,400 3,930 0 134,794 0 0 20,275 2,297 327,976 0 0 0 327,976 41,500 46,500 62,500 27,600 0 0 24,300 0 24,300 0 56,250 258,650 0 0 0 91,500	Name of City: Clear Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	928,817 Yes SR: Yes 2007 Revised Budget 107,652 0 2,000 17,740 33,550 211,375 67,149 0 181,583 0 11,000 118,700 750,749 0 0 0 750,749 154,068 175,779 27,705 9,000 0 80,910 0 0 1,150 448,612 57,048 24,813 0 299,875	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,051 No 2008 Budget 131 17 20 73 226 21 73 564 151 223 22

opted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No .	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:		Amended		Revenues:			
Property Taxes	104,400	92,755	102,200	Property Taxes	963,124	0	1,002,72
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	8,000	0	6,00
Special Assessments	72,723	71,200	74,500	Special Assessments	115,601	0	124,97
Licenses and Permits	270	2,594	1,870	Licenses and Permits	108,450	0	78,55
Federal Grants	0	0	0	Federal Grants	121,890	0	
State General Purpose Aid	148,434	148,434	140,849	State General Purpose Aid	173,626	0	259,10
State Categorical Aid	35,500	35,479	20,326	State Categorical Aid	0	0	,
Grants from County/Other Local Units	1,111	1,111	1,111	Grants from County/Other Local Units	338,916	0	
Charges for Services			85,056	Charges for Services			
Fines and Forfeits	80,000 3,200	82,700	2,000	Fines and Forfeits	160,837 0	0	25,01
Interest on Investments		3,774		Interest on Investments	-	0	
All Other Revenues	1,000	980	1,500	All Other Revenues	18,090	0	8,10
	17,330	54,610	21,800		63,951	0	14,3
Total Revenues	463,968	493,637	451,212	Total Revenues	2,072,485	0	1,518,7
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	40,000	5,000	25,000	Transfers from Other Funds	0	0	1,945,17
Total Davanuas and Other Courses				Total Revenues and Other Sources			
Total Revenues and Other Sources	503,968	498,637	476,212		2,072,485	0	3,463,9
Current Expenditures				Current Expenditures			
General Government	125,960	108,797	124,195	General Government	319,815	0	492,0
Public Safety	161,583	199,600	124,755	Public Safety	457,455	0	413,7
Streets and Highways (excluding Const.)	62,634	69,016	65,447	Streets and Highways (excluding Const.)	174,400	0	39,2
Sanitation Sanitation	23,728	24,032	24,000	Sanitation Sanitation	0	0	,-
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	101,552	107,375	102,000	Culture and Recreation	63,638	0	44,6
Conservation of Natural Resources	0	0	,	Conservation of Natural Resources	05,050	0	44,0
Economic Development & Housing	0	0	0	Economic Development & Housing	20,000	0	22.0
All Other Current Expenditures	ő	0	0	All Other Current Expenditures	46,500	0	5,2
Total Current Expenditures	475,457			Total Current Expenditures	1,081,808		
-	0	508,820	440,397	<u> -</u>	140,000	0	1,016,9
Debt Service - Principal		0	0	Debt Service - Principal		0	2,665,0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	122,338	0	185,2
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	181,000	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	506,300	0	237,4
Other Financing Uses	0	0	0	Other Financing Uses	0	0	257,1
						U	
· ·	0			e e e e e e e e e e e e e e e e e e e	40.000		22.0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	40,000	0	32,0
· ·	475,457 Yes SR: No	0 508,820 DS: No CP:	0 440,397 No	e e e e e e e e e e e e e e e e e e e	2,071,446 Yes SR: No	DS: No CP:	4,136,6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements	475,457 Yes SR: No 2007 Revised	508,820	0 440,397	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland	2,071,446 Yes SR: No 2007 Revised	DS: No CP:	4,136,6 No 2008
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues:	475,457 Yes SR: No 2007 Revised Budget	0 508,820 DS: No CP: 2007 Amended	0 440,397	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues:	2,071,446 Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	4,136,6 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes	475,457 Yes SR: No 2007 Revised Budget 41,118	0 508,820 DS: No CP: 2007 Amended	0 440,397 No 2008 Budget 43,996	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes	2,071,446 Yes SR: No 2007 Revised Budget 212,757	DS: No CP: 2007 Amended 212,757	4,136,6 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	475,457 Yes SR: No 2007 Revised Budget 41,118 0	DS: No CP: 2007 Amended 41,118	0 440,397 No 2008 Budget 43,996 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0	DS: No CP: 2007 Amended 212,757 0	4,136,6 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	475,457 Yes SR: No 2007 Revised Budget 41,118	0 508,820 DS: No CP: 2007 Amended 41,118 0 0	0 440,397 No 2008 Budget 43,996 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300	DS: No CP: 2007 Amended 212,757 0 2,300	4,136,6 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 41,118 0 0 0	DS: No CP: 2007 Amended 41,118 0 0 0	0 440,397 No 2008 Budget 43,996 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0	DS: No CP: 2007 Amended 212,757 0 2,300 0	4,136,6 No 2008 Budget 212,7 3,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: No 2007 Revised Budget 41,118 0 0 0 1,000	0 508,820 DS: No CP: 2007 Amended 41,118 0 0	0 440,397	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300	DS: No CP: 2007 Amended 212,757 0 2,300	4,136,6 No 2008 Budget 212,7 3,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	475,457 Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0	0 440,397 No 2008 Budget 43,996 0 0 0 1,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0	4,136,6 No 2008 Budget 212,7 3,3 20,0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 41,118 0 0 0 1,000	DS: No CP: 2007 Amended 41,118 0 0 1,000	0 440,397	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000	4,136,6 No 2008 Budget 212,7 3,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	475,457 Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0	0 440,397 No 2008 Budget 43,996 0 0 0 1,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107	0 440,397 No 2008 Budget 43,996 0 0 0 1,000 0 38,229	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	475,457 Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 0 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 40,107 0 0	0 440,397 2008 Budget 43,996 0 0 1,000 0 38,229 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	475,457 Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0	0 440,397 No 2008 Budget 43,996 0 0 1,000 0 38,229 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,4
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	475,457 Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 0 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775	0 440,397 No 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500	4,136,6 No 2008 Budget 212,7 3,6 20,6 113,6 13,7 2,6 38,4 13,5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000	0 440,397 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000	4,136,6 No 2008 Budget 212,7 3,2 20,6 113,6 13,7 2,6 38,4 13,5 2,6 2,6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000	0 440,397 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700	4,136,6 No 2008 Budget 212,7 3,2 20,6 113,6 13,7 2,6 38,4 13,7 2,7,5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000	0 440,397 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542	4,136,6 No 2008 Budget 212,7 3,2 20,6 113,6 13,7 2,6 38,4 13,5 2,6 7,5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0	0 440,397	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,4 13,5 2,6 7,5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 0	0 440,397	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,4 13,5 2,6 7,5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0	0 440,397	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,4 13,5 2,6 7,5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 0 0	0 440,397	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,4 13,5 2,6 7,5 426,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 0	0 440,397	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,4 13,5 2,6 7,5 426,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0 95,000	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 0 95,000	0 440,397 No 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200 97,200 0 0 97,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 0 424,542	4,136,6 No 2008 Budget 212,7 3,5 20,6 113,6 13,7 2,6 38,4 13,5 2,6 7,5 426,5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0 23,350	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 23,350	0 440,397 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200 97,200 0 0 97,200 24,050	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542	4,136,6 No 2008 Budget 212,7 3,2 20,6 113,6 13,7 2,6 38,4 13,5 2,6 426,3 426,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 95,000 23,350 32,650	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 23,350 32,650	0 440,397 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200 97,200 0 0 97,200 24,050 32,650	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 424,542 78,000 167,900	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 424,542 78,000 167,900	4,136,6 No 2008 Budget 212,7 3,5 20,6 113,6 13,7 2,6 38,4 13,5 2,7 426,5 426,3 86,5 178,1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0,3,000 1,000 95,000 0 0 23,350 32,650 24,000	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 0 23,350 32,650 24,000	0 440,397 No 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200 97,200 0 0 97,200 0 0 24,050 32,650 23,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 424,542 0 0 0 424,542 78,000 167,900 126,643	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 424,542 78,000 167,900 126,643	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,6 13,5 2,7 426,3 426,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0 23,350 24,000 5,500	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 0 23,350 32,650 24,000 5,500	0 440,397 No 2008 Budget 43,996 0 0 1,000 0 38,229 0 10,775 0 3,000 200 97,200 0 0 97,200 24,050 32,650 23,500 6,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000 167,900 126,643 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000 167,900 126,643 0	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,6 13,5 2,7 426,3 426,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0 23,350 32,650 24,000 5,500 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 0 23,350 24,000 5,500 0 0	0 440,397 No 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200 97,200 0 0 97,200 24,050 32,650 23,500 6,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,6 13,5 2,7 426,3 426,3
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Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0 23,350 24,000 5,500 0 9,200	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 0 23,350 24,000 5,500 0 0	0 440,397 No 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200 97,200 0 0 97,200 24,050 32,650 23,500 6,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0 0 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,6 13,5 2,7 426,3 426,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0 23,350 32,650 24,000 5,500 0 9,200 0 9,200	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 0 23,350 32,650 24,000 5,500 0 0 0	0 440,397 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200 97,200 0 0 97,200 0 24,050 32,650 23,500 6,000 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,136,6 No 2008 Budget 212,7 3,3 20,6 113,6 13,7 2,6 38,6 13,5 2,7 426,3 426,3
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Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0 95,000 23,350 32,650 24,000 5,500 0 9,200 0 0 1,800 96,500	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 23,350 32,650 24,000 5,500 0 9,200 0 1,800 9,200 0 1,800 96,500	0 440,397 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200 97,200 0 0 97,200 24,050 32,650 23,500 6,000 0 9,200 0 9,200 0 0 1,800 97,200 97,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0 0 0 0 372,543	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 8,700 424,542 0 0 0 424,542 0 0 0 424,542 0 0 0 167,900 126,643 0 0 0 0 0 0 372,543	4,136,6 No 2008 Budget 212,7 3,2 20,6 113,6 13,7 2,6 38,4 13,5 2,6 7,5 426,3 426,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0 23,350 32,650 24,000 5,500 0 9,200 0 1,800 96,500 0 0 0 1,800	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 23,350 32,650 24,000 5,500 0 9,200 0 1,800 96,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 440,397 No 2008 Budget 43,996 0 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200 97,200 0 0 97,200 24,050 32,650 23,500 6,000 0 9,200 0 1,800 97,200 0 0 1,800 97,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0 0 0 372,543 0 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0 0 0 0 372,543 0 0 0 0 372,543	4,136,6 No 2008 Budget 212,7 3,2 20,6 113,6 13,7 2,6 38,4 13,5 2,6 7,5 426,3 426,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Clements opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 41,118 0 0 1,000 0 40,107 0 8,775 0 3,000 1,000 95,000 0 0 23,350 32,650 24,000 5,500 0 9,200 0 0 1,800 96,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 41,118 0 0 1,000 0 40,107 0 8,775 3,000 1,000 95,000 0 23,350 32,650 24,000 5,500 0 9,200 0 1,800 96,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 440,397 No 2008 Budget 43,996 0 0 1,000 0 38,229 0 0 10,775 0 3,000 200 97,200 0 0 97,200 24,050 32,650 23,500 6,000 0 9,200 0 0 9,200 0 1,800 97,200 0 0 1,800 97,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cleveland Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2,071,446 Yes SR: No 2007 Revised Budget 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0 0 0 372,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 212,757 0 2,300 0 24,000 0 115,235 13,700 2,000 35,350 8,500 2,000 8,700 424,542 0 0 0 424,542 78,000 167,900 126,643 0 0 0 0 372,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,136,6 No 2008 Budget 212,7 3,2 20,6 113,6 13,7 2,6 38,4 13,5 2,6 7,5 426,3 426,3
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Name of City: Climax Adopted budgets for the following funds: GF:	Yes SR: No		No .	Adopted budgets for the following funds: GF:	Yes SR: No		
tuopied budgets for the following funds. Of .	2007 Revised	DS: No CP:	2008		2007 Revised	DS: No CP:	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	50,000	50,000	50,000	Property Taxes	31,000	34,693	35,000
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0 325	325	325	Special Assessments	0 650	614	650
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	0	0	0.50
State General Purpose Aid	48,444	48,444	45,419	State General Purpose Aid	184,000	179,569	180,000
State Categorical Aid	5,150	5,150	6,304	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	1,000	1,000	750	Charges for Services	25,000	25,477	27,000
Fines and Forfeits Interest on Investments	250	250	250	Fines and Forfeits Interest on Investments	0	0	17.000
All Other Revenues	2,500 0	2,500 0	2,500 1,000	All Other Revenues	9,500 12,000	19,176 11,116	17,000 12,000
Total Revenues	107,669	107,669	106,548	Total Revenues	262,150	270,645	271,650
Proceeds from Bond Sales	107,009	107,009	100,348	Proceeds from Bond Sales	262,130	270,643	2/1,650
Other Financing Sources	0	0	25,305	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	127,282	0
Total Revenues and Other Sources	107,669	107,669	131,853	Total Revenues and Other Sources	262,150	397,927	271,650
Current Expenditures	=======================================	=======================================		Current Expenditures	=	=======================================	
General Government	32,178	32,178	31,983	General Government	55,000	53,018	54,000
Public Safety	20,277	20,277	23,778	Public Safety	45,000	44,096	45,000
Streets and Highways (excluding Const.)	47,345	47,345	42,356	Streets and Highways (excluding Const.)	95,000	145,839	70,000
Sanitation	0	0	0	Sanitation	8,000	531	1,500
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	6,950	6,950	22,197	Health Culture and Recreation	1,000	726	3,000
Conservation of Natural Resources	0,550	0,930	22,197	Conservation of Natural Resources	0	0	3,000
Economic Development & Housing	0	0	ő	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	25,000	21,478	22,000
Total Current Expenditures	106,750	106,750	120,314	Total Current Expenditures	229,000	265,688	195,500
Debt Service - Principal	0	0	0	Debt Service - Principal	30,000	29,868	30,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	65,000	64,847	64,000
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Conited Outles				All Other Capital Outlay	0	0	0
All Other Capital Outlay	500	500	2,500	= -	*	0	
Other Financing Uses	0	0	9,030	Other Financing Uses	0	0	Ü
Other Financing Uses Transfers to Other Funds	0	0	9,030	Other Financing Uses Transfers to Other Funds	0	0	0
Other Financing Uses	0 0 107,250 Yes SR: No	0 0 107,250 DS: No CP:	9,030 0 131,844	Other Financing Uses	0 0 324,000 Yes SR: No	0 0 360,403 DS: No CP:	289,500 No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clitherall Adopted budgets for the following funds: GF:	0 0 107,250	107,250	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF:	0 0 324,000	360,403	289,500
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clitherall Adopted budgets for the following funds: GF: Revenues:	0 0 107,250 Yes SR: No 2007 Revised	0 0 107,250 DS: No CP:	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues:	0 0 324,000 Yes SR: No 2007 Revised	0 0 360,403 DS: No CP:	289,500 No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clitherall Adopted budgets for the following funds: GF:	0 0 107,250 Yes SR: No 2007 Revised Budget	0 0 107,250 DS: No CP: 2007 Amended	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF:	9 0 0 324,000 Yes SR: No 2007 Revised Budget 33,000 0	0 0 360,403 DS: No CP: 2007 Amended	289,500 No 2008 Budget 33,000
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 0 107,250 Yes SR: No 2007 Revised Budget 3,000	0 0 107,250 DS: No CP: 2007 Amended 3,000 0	9,030 0 131,844 No 2008 Budget 3,000 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 0 324,000 Yes SR: No 2007 Revised Budget 33,000	0 0 360,403 DS: No CP: 2007 Amended 33,000 0	289,500 No 2008 Budget 33,000 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 107,250 Yes SR: No 2007 Revised Budget 3,000 0 0	0 0 107,250 DS: No CP: 2007 Amended 3,000 0 0	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0	0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0	289,500 No 2008 Budget 33,000 0 0 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 107,250 Yes SR: No 2007 Revised Budget 3,000 0 0 0 2,685	0 0 107,250 DS: No CP: 2007 Amended 3,000 0 0 0 2,685	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 0	0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0	289,500 No 2008 Budget 33,000 0 0 0 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses iame of City: Clitherall dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 107,250 Yes SR: No 2007 Revised Budget 3,000 0 0 0 2,685 0	0 0 107,250 DS: No CP: 2007 Amended 3,000 0 0 0 2,685 0	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 0 0	0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0	289,500 No 2008 Budget 33,000 0 0 0 0 0 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses iame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 107,250 Yes SR: No 2007 Revised Budget 3,000 0 0 0 2,685	DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 0	360,403 DS: No CP: 2007 Amended 33,000 0 0 0 16,792	33,000 0 0 2008 Budget 33,000 0 0 0 16,000
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses iame of City: Clitherall dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	7 yes SR: No 2007 Revised Budget 3,000 0 0 2,685 0 14,870 0	DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870 0	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 16,792	0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0	289,500 No 2008 Budget 33,000 0 0 0 16,000
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	7 yes SR: No 2007 Revised Budget 3,000 0 2,685 0 14,870	DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 16,792 0	360,403 DS: No CP: 2007 Amended 33,000 0 0 0 16,792 0	33,000 0 0 2008 Budget 33,000 0 0 0 16,000 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses iame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7es SR: No 2007 Revised Budget 3,000 0 2,685 0 14,870 0 1,800 0 0	DS: No CP: 2007 Amended 3,000 0 2,685 0 14,870 0 1,800 0 0	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 16,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	360,403 DS: No CP: 2007 Amended 33,000 0 0 0 16,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,500 No 2008 Budget 33,000 0 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7es SR: No 2007 Revised Budget 3,000 0 2,685 0 14,870 0 1,800 0 1,515	DS: No CP: 2007 Amended 3,000 0 2,685 0 14,870 0 1,800 0 0 1,515	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 16,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	360,403 DS: No CP: 2007 Amended 33,000 0 0 0 16,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33,000 0 0 2008 Budget 33,000 0 0 0 16,000 0 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	7 yes SR: No 2007 Revised Budget 3,000 0 2,685 0 14,870 0 1,800 0 1,515 6,800	DS: No CP: 2007 Amended 3,000 0 2,685 0 14,870 0 1,800 0 1,515 6,800	9,030 0 131,844 No 2008 Budget 3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 16,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	360,403 DS: No CP: 2007 Amended 33,000 0 0 0 16,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33,000 0 0 2008 Budget 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 0 0 0 0 107,250	0 0 0 107,250 DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800 30,670 0	9,030 0 131,844 No 2008 Budget 3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800 30,670 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 16,792 0 0 0 0 49,792 0	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 16,792 0 0 0 0 0 49,792 0	33,000 0 0 2008 Budget 33,000 0 0 0 16,000 0 0 0 0 49,000
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9 0 0 0 0 107,250	0 0 0 107,250 DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800 30,670 0	9,030 0 131,844 No 2008 Budget 3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800 30,670 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 16,792 0 0 0 49,792 0 0 0	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 0 16,792 0 0 0 0 0 49,792 0 0	33,000 0 0 0 0 0 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 0 0 0 0 107,250 Yes SR: No 2007 Revised Budget 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 30,670 0 0 30,670 26,000 0 2,500 700 0	9,030 0 131,844 No 2008 Budget 3,000 0 0 0 2,685 0 14,870 0 0 1,515 6,800 30,670 0 0 0 0 2,685 0 1,515 6,800 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 0 16,792 0 0 0 0 49,792 0 0 49,792 19,000 2,000 10,800 0 0 0	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,500 No 2008 Budget 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9 0 0 0 0 107,250 Yes SR: No 2007 Revised Budget 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 30,670 0 0 26,000 0 22,500 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 16,792 0 0 0 49,792 0 0 49,792 19,000 2,000 10,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 0 16,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,500 No 2008 Budget 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 0 0 0 0 0 107,250	0 0 0 107,250 DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800 30,670 0 0 0 2,500 700 0 0	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 SR: No 324,000 Yes SR: No 2007 Revised Budget 33,000 0 0 0 0 16,792 0 0 0 49,792 0 0 49,792 0 0 10,800 0 0 0 11,800 0 0 0 0 17,992	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 16,792 0 0 0 0 0 0 49,792 0 0 49,792 19,000 2,000 10,800 0 0	289,500 No 2008 Budget 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	9 0 0 0 0 107,250	DS: No CP: 2007 Amended 3,000 0 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 30,670 0 0 26,000 0 2,500 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,030 0 131,844 No 2008 Budget 3,000 0 0 0 2,685 0 14,870 0 0 1,515 6,800 30,670 0 0 0 25,000 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 33,000 0 0 0 0 0 16,792 0 0 0 0 49,792 0 0 49,792 19,000 2,000 10,800 0 0 0 17,992 49,792	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 16,792 0 0 0 0 0 0 49,792 0 0 0 49,792 19,000 2,000 10,800 0 0 0	289,500 No 2008 Budget 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	9 0 0 0 0 107,250	0 0 0 107,250 DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800 30,670 0 0 0 2,500 700 0 0 15,500 44,200 0	9,030 0 131,844 No 2008 Budget 3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 30,670 0 0 26,000 0 0 0 0 0 1,515 6,800 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 0 0 16,792 0 0 0 0 0 0 49,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1000 11,000 17,000 100 100 100 100 100 100 100 100 100
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 30,670 8,000 0 0 26,000 0 0 21,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 107,250 DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800 30,670 0 0 0 26,000 0 0 0 0 1,515 0,000 0 0 0 0 0 1,515 0,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 33,000 0 0 0 0 0 16,792 0 0 0 0 49,792 0 0 0 49,792 19,000 2,000 10,800 0 0 0 17,992 49,792 49,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 16,792 0 0 0 0 0 49,792 0 0 0 49,792 19,000 2,000 10,800 0 0 0 0 0 0	1000 11,000 17,000 100 100 100 100 100 100 100 100 100
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 30,670 8,000 0 0 25,500 700 0 0 15,000 44,200 0 7,000	0 0 0 107,250 DS: No CP: 2007 Amended 3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800 30,670 0 0 0 2,500 700 0 0 15,500 44,200 0	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 0 0 16,792 0 0 0 0 0 0 49,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,500 2008 Budget 33,000 0 16,000 0 49,000 19,000 11,000 0 0 17,000 49,000 0 0 0 0 0 0 0 0 0 0 0 0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 3,000 0 0 0 2,685 0 14,870 0 1,800 0 0,515 6,800 30,670 8,000 0 0 25,500 700 0 0 15,000 44,200 0 7,000 0 0 7,000	DS: No CP: 2007 Amended 3,000 0 0 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 30,670 0 0 0 25,500 700 0 0 15,000 44,200 0 7,000 0 0 7,000	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 33,000 0 0 0 0 16,792 0 0 0 0 49,792 0 0 49,792 19,000 10,800 0 0 0 17,992 49,792 49,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,000 2,000 11,000 49,000 49,000 17,000 49,000
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 3,000 0 0 0 2,685 0 14,870 0 1,800 0 0,515 6,800 30,670 8,000 0 0 25,500 700 0 0 15,000 44,200 0 7,000 0 0 7,000 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 3,000 0 0 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 30,670 0 0 25,500 700 0 0 15,000 44,200 0 7,000 0 0 7,000	9,030 0 131,844 No 2008 Budget 3,000 0 0 0 2,685 0 14,870 0 1,515 6,800 30,670 0 0 0 25,000 700 0 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 33,000 0 0 0 0 16,792 0 0 0 49,792 0 0 49,792 19,000 10,800 0 0 0 17,992 49,792 49,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,000 2,000 11,000 49,000 49,000 17,000 49,000
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Clitherall Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 3,000 0 0 0 2,685 0 14,870 0 1,800 0 0,515 6,800 30,670 8,000 0 0 25,500 700 0 0 15,000 44,200 0 7,000 0 0 7,000	DS: No CP: 2007 Amended 3,000 0 0 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 30,670 0 0 0 25,500 700 0 0 15,000 44,200 0 7,000 0 0 7,000	9,030 0 131,844	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clontarf Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 33,000 0 0 0 0 16,792 0 0 0 0 49,792 0 0 49,792 19,000 10,800 0 0 0 17,992 49,792 49,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 360,403 DS: No CP: 2007 Amended 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 289,500 No 2008

Name of City: Cloquet Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Coates Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007 Amended	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	3,219,500	3,219,500	3,378,000	Property Taxes	33,394	0	32,200
Tax Increments	25,000	25,000	0	Tax Increments	0	0	0
All Other Taxes	132,000	132,000	158,000	All Other Taxes	0	0	0
Special Assessments	65,940	65,940	105,400	Special Assessments	0	0	0
Licenses and Permits	151,900 528,500	151,900	166,600	Licenses and Permits	2,350 0	0	2,350 1,000
Federal Grants State General Purpose Aid	2,253,350	528,500 2,253,350	90,080 2,257,600	Federal Grants State General Purpose Aid	1,000	0	1,000
State Categorical Aid	473,500	473,500	973,600	State Categorical Aid	0	0	0
Grants from County/Other Local Units	56,300	56,300	39,300	Grants from County/Other Local Units	0	0	0
Charges for Services	990,800	990,800	1,064,200	Charges for Services	450	0	450
Fines and Forfeits	83,000	83,000	98,000	Fines and Forfeits	100	Õ	100
Interest on Investments All Other Revenues	265,000	265,000	426,000	Interest on Investments All Other Revenues	20	0	99
	278,991	278,991	183,600		0	0	0
Total Revenues	8,523,781	8,523,781	8,940,380	Total Revenues	37,314	0	36,199
Proceeds from Bond Sales Other Financing Sources	0	0	2,560,000 0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds				Transfers from Other Funds	0		0
Total Dayanuas and Other Courses	554,900	554,900	1,145,000	Total Revenues and Other Sources		0	
Total Revenues and Other Sources	9,078,681	9,078,681	12,645,380		37,314	0	36,199
Current Expenditures	774 500	774 500	907 500	Current Expenditures	22 269	17 677	22 169
General Government	774,590 3,869,810	774,590 3.869.810	807,500 4,012,300	General Government	23,268 5,800	17,677 14,039	22,168 5,800
Public Safety Streets and Highways (excluding Const.)	1,212,100	1,212,100	1,220,750	Public Safety Streets and Highways (excluding Const.)	4,800	4,281	4,850
Sanitation Sanitation	12,550	12,550	26,000	Sanitation Sanitation	620	799	700
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	1,185,170	1,185,170	1,075,975	Culture and Recreation	2,800	2,631	2,600
Economic Development & Housing	0 159,500	150 500	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	159,500	159,500 0	185,600 0	All Other Current Expenditures	0	0	0
Total Current Expenditures	7,213,720	7,213,720	7,328,125	Total Current Expenditures	37,288	39,427	36,118
Debt Service - Principal	292,625	292,625	305,881	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	122,415	122,415	201,764	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	150,000	150,000	805,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,139,000	1,139,000	3,650,370	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	460,000	460,000	1,106,000	Transfers to Other Funds	0	10,899	0
Total Expenditures and Other Uses	9,377,760	9,377,760	13,397,140	Total Expenditures and Other Uses	37,288	50,326	36,118
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Name of City: Cobden				Name of City: Cohasset			
Name of City: Cobden Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Cohasset Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	ш ш		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	No 2008	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008 Budget 2,000,000
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget 1,950,000	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,950,000 8,700 19,398 0	2007 Amended	2008 Budget 2,000,000 8,700 25,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475	2007 Amended 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0	2007 Amended 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 27,000 27,000 118,295 0 54,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 27,000 0 118,295 54,800 20,664 2,280,959 0 740,000 3,020,959
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455 0 0 184,880 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0 180,880 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455 0 0 184,880 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0 180,880 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455 0 0 184,880 0 0 209,278	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0 180,880 0 112,237
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455 0 0 184,880 0 0 209,278 1,252,630	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0 0 180,880 0 0 112,237 1,257,141
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455 0 0 184,880 0 0 209,278	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0 180,880 0 0 112,237 1,257,141 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455 0 184,880 0 0 209,278 1,252,630 1,830,000 135,445	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0 180,880 0 112,237 1,257,141 10,000 9,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,976 223,891 15,455 0 0 184,880 0 0 209,278 1,252,630 1,830,000 135,445 1,300,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0 180,880 0 0 112,237 1,257,141 10,000 9,393 1,598,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455 0 184,880 0 0 209,278 1,252,630 1,830,000 135,445	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0 180,880 0 112,237 1,257,141 10,000 9,393 1,598,000 197,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455 0 0 184,880 0 0 209,278 1,252,630 1,830,000 135,445 1,300,000 284,475 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0 180,880 0 112,237 1,257,141 10,000 9,393 1,598,000 197,525 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,950,000 8,700 19,398 0 9,475 0 15,444 27,000 0 112,620 1,200 98,000 1,614 2,243,451 0 0 1,845,000 4,088,451 309,150 309,976 223,891 15,455 0 0 184,880 0 0 209,278 1,252,630 1,830,000 135,445 1,300,000 284,475	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,000,000 8,700 25,500 0 10,500 0 15,500 27,000 0 118,295 0 54,800 20,664 2,280,959 0 740,000 3,020,959 366,387 267,079 308,396 22,162 0 180,880 0 112,237 1,257,141 10,000 9,393 1,598,000 197,525

Name of City: Cokato Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Cold Spring Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Talopted daugets for the following failes.	2007 Revised	2007	2008	Thopsed saugets for the following rands:	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	788,449	0	788,988	Property Taxes	717,726	717,726	689,161
Tax Increments	0	0	0	Tax Increments	70,000	70,000	58,000
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	831,773	831,773	1,244,565
Licenses and Permits Federal Grants	28,259	0	21,465 0	Licenses and Permits Federal Grants	119,172 0	147,172 0	120,674 0
State General Purpose Aid	512,860	0	481,629	State General Purpose Aid	699.056	699,056	625,728
State Categorical Aid	0	0	0	State Categorical Aid	79,500	79,500	76,800
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	500,000
Charges for Services Fines and Forfeits	44,090	0	42,898	Charges for Services Fines and Forfeits	310,952	299,152	329,398
Interest on Investments	200 13,000	0	225 13,000	Interest on Investments	47,000 105,900	57,400	50,000 150,100
All Other Revenues	1,000	0	1,000	All Other Revenues	557,226	105,900 828,426	601,194
Total Revenues	1,387,858		1,349,205	Total Revenues	3,538,305	3,836,105	4,445,620
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	235,942	251,942	287,493
Total Revenues and Other Sources	1,387,858	0	1,349,205	Total Revenues and Other Sources	3,774,247	4,088,047	4,733,113
Current Expenditures	=======================================			Current Expenditures	=======================================		
General Government	245,191	0	254,870	General Government	411,812	426,312	416,929
Public Safety	263,674	0	259,920	Public Safety	835,676	907,376	901,557
Streets and Highways (excluding Const.)	268,507 13,400	0	268,877 13,788	Streets and Highways (excluding Const.)	325,366 0	362,566	312,132 0
Sanitation Human Services	13,400	0	15,788	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	234,581	0	244,768	Culture and Recreation	145,528	136,528	149,273
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0 4,800	0	0
All Other Current Expenditures	3,240	0	0 3,426	All Other Current Expenditures	106,715	9,200 327,615	4,800 580,750
Total Current Expenditures	1,028,593	0	1,045,649	Total Current Expenditures	1,829,897	2,169,597	2,365,441
Debt Service - Principal	0	0	0	Debt Service - Principal	1,273,850	1,470,850	1,556,880
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	496,571	521,871	462,785
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	293,000	0	232,000	All Other Capital Outlay	293,700	221,100	68,980
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	66,275	0	71,556	Transfers to Other Funds	28,359	44,359	72,153
Total Expenditures and Other Uses	1,387,868	0	1,349,205	Total Expenditures and Other Uses	3,922,377	4,427,777	4,526,239
-							
				Name of City: Cologno			
Name of City: Coleraine Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Cologne Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Coleraine Adopted budgets for the following funds: GF:	100	DS: Yes CP:	Yes	Name of City: Cologne Adopted budgets for the following funds: GF:		DS: No CP:	
•	2007 Revised	2007	Yes 2008	, e	2007 Revised	2007	2008
•	2007 Revised Budget	2007 Amended	Yes 2008 Budget	, e	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 457,391	2007 Amended 457,391	Yes 2008 Budget 481,191	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 593,819	2007 Amended	2008 Budget 679,003
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 457,391 48,420	2007 Amended 457,391 48,420	2008 Budget 481,191 80,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 593,819 0	2007 Amended	2008 Budget 679,003
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 457,391 48,420 0	2007 Amended 457,391 48,420 0	Yes 2008 Budget 481,191 80,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 593,819 0 0	2007 Amended 0 0 0	2008 Budget 679,003 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 457,391 48,420 0 7,000	2007 Amended 457,391 48,420 0 7,000	2008 Budget 481,191 80,000 0 81,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 593,819 0 0 0	2007 Amended 0 0 0 0	2008 Budget 679,003 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 457,391 48,420 0	2007 Amended 457,391 48,420 0	Yes 2008 Budget 481,191 80,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 593,819 0 0	2007 Amended 0 0 0	2008 Budget 679,003 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 457,391 48,420 0 7,000 3,520	2007 Amended 457,391 48,420 0 7,000 3,520	Yes 2008 Budget 481,191 80,000 0 81,000 15,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 593,819 0 0 112,100	2007 Amended 0 0 0 0 0	2008 Budget 679,003 0 0 0 72,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 127,158 43,150 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 127,158 43,150 0 159,511
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 127,158 43,150 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000 2,500	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000 2,500 149,775 1,265,820 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000 2,500 149,775 1,265,820 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000 2,500 149,775 1,265,820 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000 2,500 149,775 1,265,820 0 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000 2,500 149,775 1,265,820 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000 2,500 149,775 1,265,820 0 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 74,174 1,278,929
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 182,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 74,174 1,278,929
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 182,611 293,938	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 182,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 74,174 1,278,929
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000 2,500 149,775 1,265,820 0 0 17,9000 282,348 275,000 58,000 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 0 1,352,511 182,611 293,938 278,967 66,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 0 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 0 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 182,611 293,938 278,967 66,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 74,174 1,278,929 299,447 238,469 251,282 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 0 116,463	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 182,611 293,938 278,967 66,000 0 116,666	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 120,966	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282 0 0 95,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 0 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 0 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 182,611 293,938 278,967 66,000 0 116,666 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282 0 0 95,520 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 182,611 293,938 278,967 66,000 0 116,666	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 120,966 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282 0 0 95,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 293,938 278,967 66,000 0 116,666 0 64,000 202,200 1,204,382	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 120,966 0 0 855,699	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282 0 0 95,520 0 0 0 95,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 1,204,382 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 120,966 0 0 855,699 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282 0 0 95,520 0 0 884,718 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000 40,000	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 111,778 1,022,589 35,000 40,000	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 1,204,382 40,000 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 120,966 0 0 855,699 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282 0 0 95,520 0 0 884,718 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000 40,000 0	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000 40,000 0	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 1,352,511 182,611 293,938 278,967 66,000 0 116,666 0 64,000 0 116,666 0 64,000 202,200 1,204,382 40,000 35,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 120,966 0 0 855,699 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282 0 0 95,520 0 0 884,718 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000 40,000 0 59,000	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000 40,000 0 59,000	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 1,204,382 40,000 35,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 120,966 0 0 855,699 0 0 323,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282 0 0 95,520 0 0 884,718 0 0 394,211
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000 40,000 0 59,000 90,425	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000 40,000 0 59,000 90,425	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 0 0 0 1,352,511 182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 1,204,382 40,000 35,000 0 0 67,569	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 120,966 0 0 855,699 0 0 323,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282 0 0 95,520 0 0 884,718 0 0 0 394,211 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 179,000 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000 40,000 0 59,000	2007 Amended 457,391 48,420 0 7,000 3,520 0 448,179 0 108,035 41,000 2,500 149,775 1,265,820 0 0 1,265,820 282,348 275,000 58,000 0 116,463 0 0 111,778 1,022,589 35,000 40,000 0 59,000	Yes 2008 Budget 481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 1,352,511 182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 1,204,382 40,000 35,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 593,819 0 0 112,100 0 132,069 20,150 0 114,297 1,000 15,250 30,014 1,018,699 0 160,000 1,178,699 288,588 249,820 196,325 0 0 120,966 0 0 855,699 0 0 323,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 679,003 0 0 72,100 0 127,158 43,150 0 159,511 1,000 15,733 107,100 1,204,755 0 0 74,174 1,278,929 299,447 238,469 251,282 0 0 95,520 0 0 884,718 0 0 394,211

Name of City: Columbia Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. No. CD.		Name of City: Columbus Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD.	Yes
Adopted budgets for the following funds. Or.	Yes SR: Yes 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds. Gr.	Yes SR: No 2007 Revised	DS: No CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	6,500,613	6,500,613	6,916,895	Revenues: Property Taxes	1,690,412	0	1,855,471
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	176,330 0	176,330 0	196,241 0	All Other Taxes Special Assessments	0	0	0
Special Assessments Licenses and Permits	684,458	684,458	455,370	Licenses and Permits	87,200	0	90,350
Federal Grants	3,000	3,000	2,000	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	1,627,270 141,250	1,627,270	1,642,824 137,500	State General Purpose Aid State Categorical Aid	916 0	0	25,726 26,250
Grants from County/Other Local Units	35,480	141,250 35,480	35,480	Grants from County/Other Local Units	30,000	0	80,500
Charges for Services	497,498	497,498	514,966	Charges for Services	42,096	0	22,425
Fines and Forfeits Interest on Investments	134,000 79,000	134,000 79,000	143,000 79,000	Fines and Forfeits Interest on Investments	0 28,750	0	0 46,350
All Other Revenues	222,201	222,201	208,375	All Other Revenues	12,925	0	15,346
Total Revenues	10,101,100	10,101,100	10,331,651	Total Revenues	1,892,299	0	2,162,418
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	20,000
Transfers from Other Funds	0 796,240	0 796,240	640,274	Transfers from Other Funds	0	0	38,000
Total Revenues and Other Sources	10,897,340	10.897.340	10,971,925	Total Revenues and Other Sources	1,892,299	0	2,220,418
Current Expenditures	=======================================	=======================================	10,771,723	Current Expenditures	=======================================		2,220,410
General Government	1,642,352	1,642,352	1,764,272	General Government	588,765	0	687,432
Public Safety	3,977,850	3,977,850	4,197,668	Public Safety	444,390	0	457,300 561,545
Streets and Highways (excluding Const.) Sanitation	1,403,490 141,758	1,403,490 141,758	1,463,597 150,477	Streets and Highways (excluding Const.) Sanitation	647,670 0	0	561,545 19,100
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 1,923,474	0 1,923,474	0 2.167.022	Health Culture and Recreation	0 77,900	0	0
Conservation of Natural Resources	1,923,474	1,923,474	2,167,022	Conservation of Natural Resources	0	0	40,620 52,150
Economic Development & Housing All Other Current Expenditures	1,234,439	1,234,439	871,996	Economic Development & Housing All Other Current Expenditures	25,044 0	0	10,000
Total Current Expenditures	195,449	195,449	137,557	Total Current Expenditures	1,783,769	0	1,828,147
Debt Service - Principal	0	10,318,812	10,732,389	Debt Service - Principal	0	0	70,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	60,396
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	132,845
All Other Capital Outlay	280,735 0	280,735	179,707	All Other Capital Outlay	108,530 0	0	101,530
Other Financing Uses Transfers to Other Funds	185,000	0 185,000	0 185,000	Other Financing Uses Transfers to Other Funds	0	0	3,800 23,700
Total Expenditures and Other Uses	10,984,547	10,984,547	11,117,296	Total Expenditures and Other Uses	1,892,299	0	2,220,418
	=======================================	10,704,547	11,117,290		1,072,277		2,220,410
Name of City: Comfrey	Van SR: Na	DC. Vac CD.		Name of City: Comstock	Van SR: Na	DC. No. CD.	No
Name of City: Comfrey Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Comstock Adopted budgets for the following funds: GF:		DS: No CP:	
	Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended		3	Yes SR: No 2007 Revised Budget	DS: No CP:	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 6,642	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 8,000	2007 Amended	2008 Budget 16,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 124,165 0 0 24,000	2007 Amended 0 0 0 0	2008 Budget 155,872 0 0 20,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 8,000 0 0	2007 Amended 6,642 0 0	2008 Budget 16,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 124,165 0 24,000 2,225	2007 Amended 0 0 0 0 0	2008 Budget 155,872 0 0 20,000 2,425	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 8,000 0 0 0 0	2007 Amended 6,642 0 0 0	2008 Budget 16,000 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 124,165 0 0 24,000	2007 Amended 0 0 0 0	2008 Budget 155,872 0 0 20,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 8,000 0 0	2007 Amended 6,642 0 0	2008 Budget 16,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 124,165 0 24,000 2,225 0 125,076 9,255	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 8,000 0 0 0 0 16,599 0	2007 Amended 6,642 0 0 0 0	2008 Budget 16,000 0 0 0 0 0 17,360
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 8,000 0 0 0 16,599 0 596	2007 Amended 6,642 0 0 0 0 17,360 0 533	2008 Budget 16,000 0 0 0 0 17,360 0 533
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 124,165 0 24,000 2,225 0 125,076 9,255	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 8,000 0 0 0 0 16,599 0	2007 Amended 6,642 0 0 0 0 0 17,360	2008 Budget 16,000 0 0 0 0 0 17,360
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 0	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 0 0	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 0	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 0	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 0	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 0	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 0 387,984	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 0 406,424	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 0 25,195	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 0 33,893 0 0 0 33,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 0 0	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 0 0	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 6000 20,000 4,250 387,984 0 0 387,984 108,975 103,950 71,660	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 22,195 20,000 3,000 1,000	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535 17,487 3,000 4,769	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 16,000 3,000 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 0 387,984 108,975 103,950 71,660 13,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000 14,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 225,195 20,000 3,000 1,000 0	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 17,487 3,000 4,769 0	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 33,893 16,000 3,000 4,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 6000 20,000 4,250 387,984 0 0 387,984 108,975 103,950 71,660	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 22,195 20,000 3,000 1,000	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535 17,487 3,000 4,769	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 16,000 3,000 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 387,984 108,975 103,950 71,660 13,500 0 0 35,084	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000 14,925 0 0 35,306	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 225,195 20,000 3,000 1,000 0 812	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535 17,487 3,000 4,769 0 0 1,553	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 33,893 16,000 3,000 4,500 0 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 387,984 108,975 103,950 71,660 13,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000 14,925 0 0 35,306 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 8,000 0 0 0 0 16,599 0 596 0 0 25,195 0 225,195 20,000 3,000 1,000 0 0 0 0 0	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535 17,487 3,000 4,769 0 0 1,553 0	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 33,893 16,000 4,500 0 0 1,500 0 0 1,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 387,984 108,975 103,950 71,660 13,500 0 35,084 0 0 2,000 10,340	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000 14,925 0 0 35,306	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 8,000 0 0 0 0 16,599 0 596 0 0 0 25,195 0 25,195 20,000 3,000 1,000 0 0 812 0 400	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535 17,487 3,000 4,769 0 0 1,553	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 33,893 16,000 3,000 4,500 0 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 387,984 108,975 103,950 71,660 13,500 0 35,084 0 2,000 10,340 345,509	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000 14,925 0 0 35,306 0 0 7,390 351,291	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 225,195 20,000 3,000 1,000 0 812 0 400 25,212	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535 17,487 3,000 4,769 0 0 1,553 0 0 1,553 0 0 26,809	2008 Budget 16,000 0 0 0 0 17,360 0 0 17,360 0 0 33,893 0 0 0 33,893 16,000 3,000 4,500 0 0 1,500 0 0 1,500 0 0 25,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 387,984 108,975 103,950 71,660 13,500 0 35,084 0 2,000 10,340 345,509 30,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 351,291 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 225,195 20,000 3,000 1,000 0 812 0 400 25,212 146,231	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535 17,487 3,000 4,769 0 0 1,553 0 0 0 26,809 146,231	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 0 33,893 16,000 4,500 0 0 1,500 0 0 1,500 0 0 25,800 134,426
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 387,984 108,975 103,950 71,660 13,500 0 35,084 0 2,000 10,340 345,509	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 351,291 35,000 18,285	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 225,195 20,000 3,000 1,000 0 812 0 400 25,212	2007 Amended 6,642 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535 17,487 3,000 4,769 0 0 1,553 0 0 0 26,809 146,231 9,164	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 0 33,893 16,000 4,500 0 0 1,500 0 0 1,500 0 0 25,800 134,426 8,483
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 387,984 108,975 103,950 71,660 13,500 0 35,084 0 2,000 10,340 345,509 30,000 20,048	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 351,291 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 225,195 20,000 3,000 1,000 0 812 0 400 25,212 146,231 9,164	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535 17,487 3,000 4,769 0 0 1,553 0 0 0 26,809 146,231	2008 Budget 16,000 0 0 0 0 17,360 0 533 0 0 0 33,893 0 0 0 33,893 16,000 4,500 0 0 1,500 0 0 1,500 0 0 25,800 134,426
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 0 387,984 108,975 103,950 71,660 13,500 0 0 35,084 0 0,000 2,000 10,340 345,509 30,000 20,048 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 7500 25,000 7,200 406,424 0 0 0 406,424 147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 351,291 35,000 18,285	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 225,195 = 20,000 3,000 1,000 0 812 0 0 400 25,212 146,231 9,164 0 0 0	2007 Amended 6,642 0 0 0 17,360 0 17,360 0 24,535 0 0 24,535 17,487 3,000 4,769 0 0 1,553 0 0 26,809 146,231 9,164 0 0 0 0	2008 Budget 16,000 0 0 0 0 17,360 0 0 17,360 0 0 33,893 0 0 0 33,893 16,000 3,000 4,500 0 0 1,500 0 0 25,800 134,426 8,483 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 124,165 0 0 24,000 2,225 0 125,076 9,255 15,700 62,713 600 20,000 4,250 387,984 0 0 0 387,984 108,975 103,950 71,660 13,500 0 0 35,084 0 0,000 2,000 10,340 345,509 30,000 20,048 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 155,872 0 0 20,000 2,425 0,97,572 9,255 15,700 72,650 750 25,000 7,200 406,424 0 0 406,424 147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 351,291 35,000 18,285 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 8,000 0 0 0 16,599 0 596 0 0 25,195 0 225,195 20,000 3,000 1,000 0 812 0 0 0 25,212 146,231 9,164 0 0	2007 Amended 6,642 0 0 0 0 17,360 0 533 0 0 0 24,535 0 0 24,535 17,487 3,000 4,769 0 0 1,553 0 0 0 26,809 146,231 9,164 0 0	2008 Budget 16,000 0 0 0 0 17,360 0 17,360 0 0 33,893 0 0 0 33,893 16,000 3,000 4,500 0 0 1,500 0 0 25,800 134,426 8,483 0 0 0

	No SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	0	0	0	Property Taxes	204,121 0	0	210,00
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	0	0	0	Licenses and Permits	4,000	0	4,00
Federal Grants	0	0	0	Federal Grants	0	0	.,
State General Purpose Aid	0	0	0	State General Purpose Aid	155,537	0	153,75
State Categorical Aid	0	0	0	State Categorical Aid	31,358	0	24,40
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services	0	0	0	Charges for Services	0	0	50
Fines and Forfeits	0		0	Fines and Forfeits	4,000	0	4,00
Interest on Investments All Other Revenues		0	0	Interest on Investments All Other Revenues	10,000	0	10,00
	0	0	0		0	0	
Total Revenues	0	0	0	Total Revenues	409,016	0	406,66
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	
Transfers from Other Funds	0	0	0	Transiers from Other Funds	30,072	0	29,49
Total Revenues and Other Sources	0	0	0	Total Revenues and Other Sources	439,088	0	436,15
Current Expenditures				Current Expenditures			
General Government	0	0	0	General Government	123,107	0	130,89
Public Safety	0	0	0	Public Safety	171,398	0	169,84
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	94,680	0	113,0
Sanitation	0	0	0	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health Culture and Recreation	U	0	0	Health Culture and Recreation	43,291	0	
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	43,291 2,500	0	50,03
Economic Development & Housing	0	0	0	Economic Development & Housing	2,500	0	2.5
All Other Current Expenditures	0	ő	0	All Other Current Expenditures	1,866	ŏ	1,8
Total Current Expenditures	0	0	0	Total Current Expenditures	436,842	0	468,1
Debt Service - Principal	0	0	ő	Debt Service - Principal	0	Ö	.00,1
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Transfers to Other Funds	0	0	0	Transfers to Other Funds	2,247	0	21,2
Total Expenditures and Other Uses		0	0	Total Expenditures and Other Uses	439,089		489,4
		=====		N. COL.			
me of City: Coon Rapids opted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Corcoran Adopted budgets for the following funds: GF:		DS: No CP:	
1	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended			Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
opted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
opted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 17,743,954	2007 Amended 17,743,954	Yes 2008 Budget 19,320,840	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,268,750	2007 Amended	2008
opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 17,743,954 2,278,976	2007 Amended 17,743,954 2,278,976	2008 Budget 19,320,840 2,494,584	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,268,750 0	2007 Amended	2008 Budget
opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 17,743,954 2,278,976 4,324,962	2007 Amended 17,743,954 2,278,976 4,324,962	Yes 2008 Budget 19,320,840 2,494,584 4,149,669	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,268,750	2007 Amended	2008 Budget
opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 2,268,750 0 24,000 0	2007 Amended 0 0 0 0	2008 Budget 2,421,9 28,0
opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 2,268,750 0	2007 Amended	2008 Budget 2,421,9 28,0 169,3
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 2,268,750 0 24,000 0 159,495	2007 Amended 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,0 169,3 8,2 8,5 112,0 1,8 169,1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 10,0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 10,0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 10,0 3,4
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 10,0 3,4
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 10,0 3,4
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 10,0 3,4
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 10,0 3,4 3,032,3
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 10,0 3,4 3,032,3
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 10,0 10,0 3,4 3,032,3
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,6 169,3 8,2 8,5 112,6 100,6 10,6 3,4 3,032,3 3,032,3
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,0 169,3 8,2 8,5 112,0 10,0 10,0 3,4 3,032,3 3,032,3 540,7 1,134,8 960,3
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 0 0 0 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,0 169,3 8,2 8,5 112,0 10,0 10,0 3,4 3,032,3 3,032,3 540,7 1,134,8 960,3
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351 0	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,273,941 11,142,851 3,273,941 11,142,851 3,273,941	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,0 169,3 8,2 8,5 112,0 10,0 10,0 3,4 3,032,3 3,032,3 540,7 1,134,8 960,3
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351 0 403,614	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 5,44,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,6 169,3 8,2 8,5 112,6 10,6 10,6 3,4 3,032,3 540,7 1,134,8 960,3 62,5
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351 0 403,614 3,077,873	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198 3,084,549	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 2,268,750 0 24,000 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0 33,190	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,6 169,3 8,2 8,5 112,6 10,6 10,6 3,4 3,032,3 540,7 1,134,8 960,3 62,5
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Hother Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 = 3,237,374 11,104,920 3,640,104 137,351 0 403,614 3,077,873	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198 3,084,549 0	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0 33,190 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,6 169,3 8,2 8,5 112,6 10,6 10,6 3,4 3,032,3 540,7 1,134,8 960,3 62,5
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 = 3,237,374 11,104,920 3,640,104 137,351 0 403,614 3,077,873 0 2,305,369	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 5,44,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198 3,084,549 0,2,312,219	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 2,268,750 0 24,000 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0 33,190	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,6 169,3 8,2 8,5 112,6 10,6 10,6 3,4 3,032,3 540,7 1,134,8 960,3 62,5
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351 0 403,614 3,077,873 0 2,305,369 2,328,843	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 5,44,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198 3,084,549 0 2,312,219 2,658,181	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0 33,190 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,6 169,3 8,2 8,5 112,6 10,6 10,6 3,4 3,032,3 540,7 1,134,8 960,3 62,5
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351 0 403,614 3,077,873 0 2,305,369 2,328,843 26,235,448	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198 3,084,549 0 2,312,219 2,658,181 26,632,883	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383 27,717,491	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 2,268,750 0 24,000 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0 33,190 0 2,591,877	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,5 28,6 169,3 8,2 8,5 112,6 10,6 10,6 3,4 3,032,3 540,7 1,134,8 960,3 62,5 41,1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351 0 403,614 3,077,873 0 2,305,369 2,328,843 26,235,448 5,346,971	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198 3,084,549 0 2,312,219 2,658,181 26,632,883 5,346,971	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383 27,717,491 4,827,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0 33,190 0 0 2,591,877 170,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 3,4 3,032,3 540,7 1,134,8 960,3 62,5 41,1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351 0 403,614 3,077,873 0 2,305,369 2,328,843 26,235,448 5,346,971 880,582	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,336,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198 3,084,549 0 2,312,219 2,658,181 26,632,883 5,346,971 880,582	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383 27,717,491 4,827,481 806,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 2,268,750 0 24,000 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0 33,190 0 2,591,877 170,000 54,753	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 3,4 3,032,3 540,7 1,134,8 960,3 62,5 41,1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351 0 403,614 3,077,873 0 2,305,369 2,328,843 26,235,448 5,346,971 880,582 0	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198 3,084,549 0 2,312,219 2,658,181 26,632,883 5,346,971 880,582 0	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383 27,717,491 4,827,481 806,925 132,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,268,750 0 24,000 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0 33,190 0 2,591,877 170,000 54,753 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 3,4 3,032,3 540,7 1,134,8 960,3 62,5 41,1 2,739,7 204,0 34,4
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351 0 403,614 3,077,873 0 2,305,369 2,328,843 26,235,448 5,346,971 880,582 0 3,831,002	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198 3,084,549 0 2,312,219 2,658,181 26,632,883 5,346,971 880,582 0 3,698,485	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383 27,717,491 4,827,481 806,925 132,940 4,489,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,268,750 0 24,000 0 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0 33,190 0 2,591,877 170,000 54,753 0 17,315	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,421,9 28,0 169,3 8,2 8,5 112,0 1,8 169,1 100,0 3,4 3,032,3 3,032,3 540,7 1,134,8 960,3 62,5 41,1 2,739,7 204,0 34,4
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,262,872 39,121,314 0 0 2,324,460 41,445,774 3,237,374 11,104,920 3,640,104 137,351 0 403,614 3,077,873 0 2,305,369 2,328,843 26,235,448 5,346,971 880,582 0	2007 Amended 17,743,954 2,278,976 4,324,962 2,264,485 1,259,903 345,310 1,546,001 544,015 397,270 1,042,850 354,000 1,756,716 5,356,182 39,214,624 0 0 2,324,460 41,539,084 3,273,941 11,142,851 3,621,593 137,351 0 402,198 3,084,549 0 2,312,219 2,658,181 26,632,883 5,346,971 880,582 0	Yes 2008 Budget 19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,353,560 599,370 532,551 1,169,555 379,600 2,545,538 1,983,259 38,558,590 675,000 0 1,349,805 40,583,395 3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383 27,717,491 4,827,481 806,925 132,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,268,750 0 24,000 159,495 0 8,500 112,000 10,345 182,255 120,000 22,000 3,700 2,911,045 0 0 2,911,045 578,393 988,442 932,077 59,775 0 0 33,190 0 2,591,877 170,000 54,753 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget

me of City: Correll opted budgets for the following funds: GF:	No SR: No	DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget	'	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	6,000	6,364	5,800	Property Taxes	153,137	153,137	177,6
Tax Increments	0	0	0	Tax Increments	6,000	6,000	
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	1,800	1,870	0	Special Assessments	14,000	14,000	12,0
Licenses and Permits	0	0	0	Licenses and Permits	6,000	6,000	6,0
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	9,000	10,425	9,000	State General Purpose Aid	142,182	142,182	134,0
State Categorical Aid	500	502	500	State Categorical Aid	8,500	8,500	8,5
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services	0	0	0	Charges for Services	94,060	94,060	94,5
Fines and Forfeits	0	0	0	Fines and Forfeits	2,000	2,000	2,0
Interest on Investments	100	46	40	Interest on Investments	10,000	10,000	10,0
All Other Revenues	2,500	1,367	1,000	All Other Revenues	13,000	13,000	13,0
Total Revenues	19,900	20,574	16,340	Total Revenues	448,879	448,879	457,7
Proceeds from Bond Sales	0	20,374	0	Proceeds from Bond Sales	0	0	437,7
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds				Transfers from Other Funds			
	0	8,307	5,000		0	0	
Total Revenues and Other Sources	19,900	28,881	21,340	Total Revenues and Other Sources	448,879	448,879	457,7
Current Expenditures				Current Expenditures			
General Government	8,000	9,978	10,000	General Government	89,850	89,850	92,6
	188	188	188		174,060	174,060	178,
Public Safety	1,000	605	1,000	Public Safety	68,700	68,700	71,3
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)			
Sanitation	0	0	0	Sanitation	37,000	37,000	39,
Human Services	0	0		Human Services	0 100	0	
Health	-	0	0	Health Culture and Recreation		100	
Culture and Recreation Conservation of Natural Resources	250	0	0	Culture and Recreation Conservation of Natural Resources	28,225	28,225	30,
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	0 14,000	7 262	0	All Other Current Expenditures	2,000	2 000	
•		7,362	14,000	•		2,000	2,0
Total Current Expenditures	23,438	18,133	25,188	Total Current Expenditures	399,935	399,935	413,
Debt Service - Principal	2,278	2,278	0	Debt Service - Principal	20,000	20,000	
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	570	570	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	-	0	All Other Capital Outlay	31,944	-	26.6
		0	U	in other cupital outlay		31,944	36,5
- · · · · · · · · · · · · · · · · · · ·	-			Od Et i II			
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
- · · · · · · · · · · · · · · · · · · ·	-		0 12,000	Other Financing Uses Transfers to Other Funds	3,000	0 3,000	
Other Financing Uses	0 10,000 35,716 Yes SR: Yes	0 20,120 40,531 DS: No CP:	12,000 37,188 No	e e	3,000 455,449 Yes SR: Yes	3,000 455,449 DS: Yes CP:	ш
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Cottage Grove	0 10,000 35,716	0 20,120 40,531	12,000 37,188 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood	3,000 455,449	3,000 455,449	Yes 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Cottage Grove opted budgets for the following funds: GF: Revenues:	0 10,000 35,716 Yes SR: Yes 2007 Revised Budget	0 20,120 40,531 DS: No CP: 2007 Amended	12,000 37,188 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues:	3,000 455,449 Yes SR: Yes 2007 Revised	3,000 455,449 DS: Yes CP: 2007 Amended	Yes
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes	0 10,000 35,716 Yes SR: Yes 2007 Revised	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050	12,000 37,188 No 2008 Budget 9,956,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895	3,000 455,449 DS: Yes CP: 2007 Amended 329,895	Yes 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cottage Grove puted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 10,000 35,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0	12,000 37,188 No 2008 Budget 9,956,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500	Yes 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 10,000 35,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000	12,000 37,188 No 2008 Budget 9,956,000 0 417,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0	Yes 2008 Budget 346, 4,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses the of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	10,000 35,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593	2008 Budget 346, 4,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	10,000 35,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886	2008 Budget 346, 4,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	10,000 35,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0	2008 Budget 346, 4, 65, 3,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9,446,050 0 12,266,650 0 1,266,650 0 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921	2008 Budget 346, 4, 65, 3, 335,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove pred budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	10,000 35,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500	Yes 2008 Budget 346, 4, 655, 3, 335, 16, 16, 16, 16, 16, 16, 16, 16, 16, 16
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9,446,050 0 12,266,650 0 1,266,650 0 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921	Yes 2008 Budget 346, 4, 655, 3, 335, 16, 46, 46,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9,446,050 0 10,000 35,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,446,050 0 435,000 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500	2008 Budget 346, 4, 65, 3, 335, 16, 46, 73,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9,446,050 0 10,000 35,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800	2008 Budget 346, 4, 65, 3, 335, 16, 46, 73,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,446,050 0 435,000 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of City: Cottage Grove peted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9,446,050 0 135,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove of the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9,446,050 0 135,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9,446,050 0 135,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove pred budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9,446,050 0 435,000 0 435,000 0 435,000 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9,446,050 0 435,000 0 435,000 0 1,266,650 5,500 0 491,700 51,200 20,404,000 261,000 384,400 61,000 14,442,900 0 470,540	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 0 437,040	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of City: Cottage Grove speed budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,446,050 0 435,000 0 435,000 0 435,000 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9,446,050 0 435,000 0 435,000 0 1,266,650 5,500 0 491,700 51,200 20,404,000 261,000 384,400 61,000 14,442,900 0 470,540	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 0 437,040	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove pred budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9,446,050 0 435,000 0 435,000 0 1,266,650 5,500 0 491,700 51,200 20,404,000 261,000 384,400 61,000 14,442,900 0 470,540	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 0 437,040	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793	Yes 2008 Budget 346, 4, 65, 3, 335, 16, 46, 73, 1, 11, 34, 938, 37, 976,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of City: Cottage Grove speed budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9,446,050 0 435,000 11,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 0 437,040 15,341,980	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270	Yes 2008 Budget 346, 4, 65, 3, 335, 16, 46, 73, 1, 11, 34, 938, 37, 976,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of City: Cottage Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9,446,050 0 10,000 35,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540 14,913,440 2,179,010	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 0 437,040 15,341,980 2,167,095	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270	Yes 2008 Budget 346, 4, 65, 3, 335, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9,446,050 0 135,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 5,500 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 0 437,040 15,341,980 2,167,095 5,904,150	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Revenues Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9,446,050 0 435,000 0 435,000 0 435,000 0 435,000 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 5,500 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 14,904,940 0 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of City: Cottage Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9,446,050 0 435,000 0 435,000 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 20,40,400 261,000 384,400 61,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove pred budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9,446,050 0 135,716 Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 5,500 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 2041,700 21,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 0	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 0	Yes 2008 Budget 346, 4, 65, 3, 335, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 20,491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 1,664,000	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 1,664,000	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 0 1,780,300	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800	Yes 2008 Budget 346, 4, 65, 3, 335, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9,446,050 0 435,000 0 435,000 0 435,000 0 435,000 0 435,000 0 51,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 1,664,000	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 20,40,400 261,000 384,400 61,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 0 1,780,300 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 0	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 0	Yes 2008 Budget 346, 4, 65, 3, 335, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of City: Cottage Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 20,491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 1,664,000	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 1,664,000	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 155,300	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 56,800	2008 Budget 346, 4, 65, 3, 335, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4, 60,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of City: Cottage Grove pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues House and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 20,491,700 21,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 1,664,000 209,100 0 209,100 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 2041,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 1,664,000 0 209,100 0 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 2,368,265 267,500 589,100 53,250 14,904,940 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 0 1,780,300 0 155,300	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0 14,500	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 14,500	2008 Budget 346, 4, 65, 3, 335, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4, 60,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 20,491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 1,664,000 0 209,100 0 12,889,880	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 20,491,700 21,200 20,40,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 21,79,010 5,673,920 3,112,750 51,100 0 1,664,000 0 209,100 0 12,889,880	12,000 37,188 No 2008 Budget 9,956,000 417,000 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 115,347,3375	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0 14,500 823,404	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 14,500 823,404	Yes 2008 Budget 346, 4, 65, 3, 335, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4, 60,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	9,446,050 0 435,000 0 435,000 0 435,000 0 1,266,650 5,500 0 491,700 51,200 20,040,400 261,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 209,100 0 0 12,889,880 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 20,491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 21,79,010 5,673,920 3,112,750 51,100 0 1,664,000 0 209,100 0 12,889,880 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 155,300 0 13,473,375 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0 14,500 823,404 66,800	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0 14,500 823,404 66,800	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4, 60,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9,446,050 0 435,000 0 435,000 0 435,000 0 1,266,650 5,500 0 491,700 51,200 20,404,000 261,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 0 209,100 0 0 12,889,880 0 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 20,491,700 21,200 20,40,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 21,79,010 5,673,920 3,112,750 51,100 0 1,664,000 0 209,100 0 12,889,880	12,000 37,188 No 2008 Budget 9,956,000 417,000 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 14,904,940 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 115,347,3375	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0 14,500 823,404 66,800 70,901	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 0 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 14,500 823,404	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4, 60,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9,446,050 0 435,000 0 435,000 0 435,000 0 1,266,650 5,500 0 491,700 51,200 20,040,400 261,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 209,100 0 0 12,889,880 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 20,491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 21,79,010 5,673,920 3,112,750 51,100 0 1,664,000 0 209,100 0 12,889,880 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 155,300 0 13,473,375 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0 14,500 823,404 66,800	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0 14,500 823,404 66,800	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 976,0 206, 311, 278, 4, 60,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9,446,050 0 435,000 0 435,000 0 435,000 0 435,000 0 435,000 0 51,266,650 5,500 0 491,700 51,200 20,404,000 261,000 384,400 0 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 209,100 0 0 12,889,880 0 0	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 20,491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 209,100 0 12,889,880 0 0 0	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 13,473,375 0 0 0 0 0 10	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0 14,500 823,404 66,800 70,901 0	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 14,500 823,404 66,800 70,901 0	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4, 60,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 209,100 0 12,889,880 0 0 1,743,270	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 209,100 0 12,889,880 0 0 0 1,743,270	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 0 1,780,300 0 155,300 0 13,473,375 0 0 0 1,171,637	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0 14,500 823,404 66,800 70,901	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 14,500 823,404 666,800 70,901 0 5,000	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4, 60,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 209,100 0 12,889,880 0 0 1,743,270 530,540	DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 209,100 0 12,889,880 0 0 1,743,270 530,540	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 13,473,375 0 0 0 1,171,637 822,040	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 0 14,500 823,404 66,800 70,901 0 5,000 0	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 14,500 823,404 66,800 70,901 0 5,000 0 5,000	Yes 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cottage Grove opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 209,100 0 12,889,880 0 0 1,743,270	0 20,120 40,531 DS: No CP: 2007 Amended 9,446,050 0 435,000 0 1,266,650 5,500 0 491,700 51,200 2,040,400 261,000 384,400 61,000 14,442,900 0 0 470,540 14,913,440 2,179,010 5,673,920 3,112,750 51,100 0 0 1,664,000 0 209,100 0 12,889,880 0 0 0 1,743,270	12,000 37,188 No 2008 Budget 9,956,000 0 417,000 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 0 437,040 15,341,980 2,167,095 5,904,150 3,415,080 51,450 0 0 1,780,300 0 155,300 0 13,473,375 0 0 0 1,171,637	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	3,000 455,449 Yes SR: Yes 2007 Revised Budget 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 14,500 823,404 66,800 70,901 0 5,000	3,000 455,449 DS: Yes CP: 2007 Amended 329,895 14,500 67,593 2,886 0 330,921 16,500 36,382 70,500 1,500 6,800 49,000 926,477 0 0 76,793 1,003,270 198,281 275,823 273,900 4,100 0 56,800 0 14,500 823,404 666,800 70,901 0 5,000	Yes 2008 Budget 346, 4, 65, 3, 16, 46, 73, 1, 11, 34, 938, 37, 976, 206, 311, 278, 4, 60,

Name of City: Courtland Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. Van CD	No	Name of City: Cromwell Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. Van CD	No
Adopted budgets for the following fullus: OF:	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	2008	raopieu ouugeis ioi tiie ioiiowilig lulius: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP:	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	87,582	87,582	92,372	Revenues: Property Taxes	103,914	0	103,914
Tax Increments	11,877	11,877	11,877	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	128,747	128,747	128,747	Special Assessments	0	0	0
Licenses and Permits Federal Grants	7,000 0	7,000 0	7,000 0	Licenses and Permits Federal Grants	100	0	100
State General Purpose Aid	80,338	80,338	77,932	State General Purpose Aid	27,224	0	26,331
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	69,685	0	64,685 0
Interest on Investments	0 1,000	0 1,000	1,000	Interest on Investments	0	0	0
All Other Revenues	350	350	350	All Other Revenues	27,853	0	26,482
Total Revenues	316,894	316,894	319,278	Total Revenues	228,776	0	221,512
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	0	0
Total Revenues and Other Sources	316,894	316,894	319,278	Total Revenues and Other Sources	228,776	0	221,512
Current Expenditures	70.505	70.505	96 101	Current Expenditures	115 020	0	119 220
General Government Public Safety	79,505 38,010	79,505 38,010	86,404 28,204	General Government Public Safety	115,020 62,308	0	118,320 45,420
Streets and Highways (excluding Const.)	38,000	38,000	50,400	Streets and Highways (excluding Const.)	10,015	0	12,130
Sanitation Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	7,750	0 7,750	5 900	Health Culture and Recreation	0 12,739	0	12.940
Conservation of Natural Resources	0	7,750	5,900 0	Conservation of Natural Resources	0	0	12,840 0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	162 265	0	0	All Other Current Expenditures	10,000	0	11,424
Total Current Expenditures	163,265 111,601	163,265	170,908	Total Current Expenditures	210,082 15,559	0	200,134
Debt Service - Principal Interest and Fiscal Charges	29,023	111,601 29,023	112,766 26,085	Debt Service - Principal Interest and Fiscal Charges	3,135	0	17,492 3,886
Streets and Highways Capital Outlay	0	ŕ		Streets and Highways Capital Outlay	0		· · · · · · · · · · · · · · · · · · ·
All Other Capital Outlay	20,000	0 20,000	0 58,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	20,000	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	323,889	323,889	367,759	Total Expenditures and Other Uses	228,776	0	221,512
	=======================================	323,007	307,737	F			221,312
Name of City: Crookston	V. SD. V.	DG V. CD		Name of City: Crosby	TV SD: TV.	DG. N. GD.	N.
Name of City: Crookston Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Crosby Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
	100		Yes				
Adopted budgets for the following funds: GF:	2007 Revised Budget 1,617,768	2007 Amended	2008 Budget 1,569,235	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,617,768 110,052	2007 Amended 1,617,768 110,052	2008 Budget 1,569,235 113,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 918,000 0	2007 Amended	2008 Budget 881,427 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,617,768 110,052 562,200	2007 Amended 1,617,768 110,052 562,200	Yes 2008 Budget 1,569,235 113,400 599,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 918,000 0	2007 Amended	2008 Budget 881,427 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,617,768 110,052 562,200 631,550	2007 Amended 1,617,768 110,052 562,200 631,550	2008 Budget 1,569,235 113,400 599,200 730,732	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 918,000 0 0	2007 Amended 0 0 0 0 0	2008 Budget 881,427 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800	2007 Amended 1,617,768 110,052 562,200 631,550 66,800	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 918,000 0	2007 Amended 0 0 0 0 0 0 0	2008 Budget 881,427 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,617,768 110,052 562,200 631,550	2007 Amended 1,617,768 110,052 562,200 631,550	2008 Budget 1,569,235 113,400 599,200 730,732	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 918,000 0 0 7,250	2007 Amended 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000	2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0	2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 193,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200	2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 193,200 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 223,200 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 223,200 15,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0	2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000 2,100 1,969,443 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 1,937,160 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0	2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000 2,100 1,969,443 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 1,937,160 0 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866	2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 0 96,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000 2,100 1,969,443 0 0 42,143	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 1,937,160 0 125,000 42,177
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0	2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000 2,100 1,969,443 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 1,937,160 0 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 0 96,200 9,314,964	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 193,200 15,000 2,100 1,969,443 0 0 42,143 2,011,586	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 1,937,160 0 125,000 42,177 2,104,337
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 96,200 9,314,964 1,067,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 15,000 10,000 0 1,937,160 0 125,000 42,177 2,104,337
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 0 96,200 9,314,964	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 193,200 15,000 2,100 1,969,443 0 0 42,143 2,011,586	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 1,937,160 0 125,000 42,177 2,104,337
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0 0 0	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0 0	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 15,000 10,000 0 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0 1,330,108	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 0 1,363,842	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0 0 1,267,958 0 280,400	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 = 1,078,133 2,158,090 642,089 210,582 0 0 1,330,108 0 280,400	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0 167,684 0 15,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 15,000 10,000 0 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0 0 1,267,958 0 0 280,400 995,318	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0 0 1,330,108 0 280,400 1,009,124	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 0 1,363,842 0 0 359,420 1,018,642	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0 167,684 0 0 15,750 183,420	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 15,000 10,000 0 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0 0 126,563 0 0 12,000 196,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0 0 1,267,958 0 0 280,400 995,318 6,607,593	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0 1,330,108 0 280,400 1,009,124 6,708,526	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 0 1,363,842 0 0 359,420 1,018,642 6,926,484	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0 167,684 0 0 15,750 183,420 1,810,256	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 15,000 10,000 0 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0 126,563 0 0 120,000 196,935 1,816,541
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0 0 1,267,958 0 280,400 995,318 6,607,593 680,136	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0 0,1,330,108 0 280,400 1,009,124 6,708,526 680,136	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 (252,000 (115,750) 9,218,764 0 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 0 1,363,842 0 359,420 1,018,642 6,926,484 643,297	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0 167,684 0 0 15,750 183,420	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 1,816,541
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0 0 1,267,958 0 280,400 995,318 6,607,593 680,136 210,708	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0 1,330,108 0 280,400 1,009,124 6,708,526 680,136 210,708	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 (252,000 (115,750) 9,218,764 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 0 1,363,842 0 359,420 1,018,642 6,926,484 643,297 176,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0 167,684 0 0 15,750 183,420 1,810,256 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 1,816,541 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0 0 1,267,958 0 280,400 995,318 6,607,593 680,136 210,708 0	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0 0 1,330,108 0 280,400 1,009,124 6,708,526 680,136 210,708	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 1,363,842 0 359,420 1,018,642 6,926,484 643,297 176,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0 167,684 0 15,750 183,420 1,810,256 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 1,816,541 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0 0 1,267,958 0 280,400 995,318 6,607,593 680,136 210,708	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0 1,330,108 0 280,400 1,009,124 6,708,526 680,136 210,708	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 (252,000 (115,750) 9,218,764 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 0 1,363,842 0 359,420 1,018,642 6,926,484 643,297 176,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 5,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0 167,684 0 0 15,750 183,420 1,810,256 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 1,816,541 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0 0 1,267,958 0 280,400 995,318 6,607,593 680,136 210,708 0 2,909,457	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0 0 1,330,108 0 280,400 1,009,124 6,708,526 680,136 210,708	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 0 1,363,842 6,926,484 643,297 176,865 0 1,568,324	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0 167,684 0 15,750 183,420 1,810,256 0 0 0 125,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 1,816,541 0 0 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 368,626 9,572,387 0 0 863,367 10,435,754 1,078,133 2,145,681 629,521 210,582 0 0 1,267,958 0 280,400 995,318 6,607,593 680,136 210,708 0 2,909,457 0	2007 Amended 1,617,768 110,052 562,200 631,550 66,800 16,000 3,000,844 1,076,750 0 1,966,597 45,200 110,000 303,985 9,507,746 0 0 1,009,866 10,517,612 1,078,133 2,158,090 642,089 210,582 0 0 1,330,108 0 280,400 1,009,124 6,708,526 680,136 210,708 0 2,891,382 0 0 2,891,382	Yes 2008 Budget 1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 2,083,737 50,200 252,000 (115,750) 9,218,764 0 96,200 9,314,964 1,067,213 2,247,107 662,957 207,303 0 1,363,842 0 359,420 1,018,642 6,926,484 643,297 176,865 0 1,568,324 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 918,000 0 0 7,250 0 828,893 0 0 193,200 15,000 2,100 1,969,443 0 0 42,143 2,011,586 333,694 871,646 238,062 0 0 167,684 0 15,750 183,420 1,810,256 0 0 0 125,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 1,937,160 0 125,000 42,177 2,104,337 335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 1,816,541 0 0 0 125,000 0 125,000 0 125,000 0 0

Name of City: Crosslake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	2,462,374	2,462,374	2,615,255	Property Taxes	7,847,067	7,396,649	8,062,903
Tax Increments	40,000	40,000	22,000	Tax Increments	1,667,300	1,667,300	1,737,900
All Other Taxes	0	0	152.070	All Other Taxes	8,733	8,733	5,000
Special Assessments	164,547	164,547	152,970	Special Assessments	1,131,901	1,170,347	2,071,879
Licenses and Permits	80,135 0	80,135	72,635 0	Licenses and Permits	613,700 112,000	613,700	605,850
Federal Grants	15,213	0	15,291	Federal Grants	1,273,345	112,000	12,000 1,742,380
State General Purpose Aid State Categorical Aid	55,500	15,213	58,500	State General Purpose Aid State Categorical Aid	251,244	1,723,763	1,108,003
Grants from County/Other Local Units		55,500	25,000	Grants from County/Other Local Units	15,000	251,244	15,000
Charges for Services	25,000 97,200	25,000 97,200	109,140	Charges for Services	492.008	15,000 492,008	566,943
Fines and Forfeits	7,000	7,000	8,000	Fines and Forfeits	152,500	152,500	181,500
Interest on Investments	26,500	26,500	29,500	Interest on Investments	1,561,046	1,561,046	1,585,587
All Other Revenues	301,547	301,547	300,982	All Other Revenues	248,203	248,203	787,171
Total Revenues	3,275,016	3,275,016	3,409,273	Total Revenues	15,374,047	15,412,493	18,482,116
Proceeds from Bond Sales	0	0,273,010	3,409,273	Proceeds from Bond Sales	13,374,047	13,412,493	1,900,000
Other Financing Sources	0	0	0	Other Financing Sources	1,000,000	1,000,000	845,459
Transfers from Other Funds				Transfers from Other Funds			
m	240,000	240,000	245,000	T. 15	10,065,129	10,103,899	2,091,041
Total Revenues and Other Sources	3,515,016	3,515,016	3,654,273	Total Revenues and Other Sources	26,439,176	26,516,392	23,318,616
Current Expenditures				Current Expenditures			
General Government	443,208	443,208	486,339	General Government	1,743,518	1,733,018	2,016,255
Public Safety	517,785	517,785	546,657	Public Safety	4,314,924	4,314,924	5,077,455
Streets and Highways (excluding Const.)	339,051	339,051	356,400	Streets and Highways (excluding Const.)	976,214	976,214	1,088,676
Sanitation	29,750	29,750	29,750	Sanitation	0	0	0
Human Services	0	0	0	Human Services	104 807	0	0
Health	0	0	0	Health	104,807	104,807	94,881
Culture and Recreation Conservation of Natural Resources	277,132	277,132	317,454	Culture and Recreation Conservation of Natural Resources	1,682,657	1,682,657	1,780,570
Economic Development & Housing	0 241,666	241.666	0	Economic Development & Housing	181,438 3,914,670	181,438 3.912.030	169,121
All Other Current Expenditures	241,000	241,666 0	247,185 0	All Other Current Expenditures	3,914,070	3,912,030	3,700,268 0
Total Current Expenditures	1,848,592	1,848,592	1,983,785	Total Current Expenditures	12,918,228	12,905,088	13,927,226
Debt Service - Principal	939,606	939,606	945,100	Debt Service - Principal	1,639,574	1,639,574	2,491,295
Interest and Fiscal Charges	427,018	427,018		-	600,849	600,849	
Streets and Highways Capital Outlay	*		393,288	Interest and Fiscal Charges Streets and Highways Capital Outlay	*		521,079
All Other Capital Outlay	0	0	0	All Other Capital Outlay	695,000	813,485	4,083,615
• •	259,800	259,800	310,100	• •	1,267,484	1,436,139	1,493,590
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	40,000	40,000	22,000	Transfers to Other Funds	10,065,129	10,148,269	2,029,041
Total Expenditures and Other Uses	3,515,016	3,515,016	3,654,273	Total Expenditures and Other Uses	27,186,264	27,543,404	24,545,846
-			-,,	-			
Name of City: Currie				Name of City: Cuyuna			
A domes d buy dones for the fellowing funds. CD							
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
Adopted budgets for the following funds: Gr			No				
Adopted budgets for the following funds: Gr.	2007 Revised	2007	No 2008		2007 Revised	DS: No CP 2007 Amended	2008
Revenues:			No			2007	
	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Revenues:	2007 Revised Budget	2007 Amended	2008 Budget 79,923 0	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Revenues: Property Taxes	2007 Revised Budget	2007 Amended 73,814	No 2008 Budget 79,923	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 98,000	2007 Amended 95,975	2008 Budget
Revenues: Property Taxes Tax Increments	2007 Revised Budget 73,814 0	2007 Amended 73,814 0	2008 Budget 79,923 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 98,000	2007 Amended 95,975 0	2008 Budget 105,000 0 0 26,500
Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 73,814 0 1,100	2007 Amended 73,814 0 1,100	No 2008 Budget 79,923 0 1,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 98,000 0	2007 Amended 95,975 0 0	2008 Budget 105,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 73,814 0 1,100 0	2007 Amended 73,814 0 1,100 0	2008 Budget 79,923 0 1,300 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 98,000 0 0 26,500	2007 Amended 95,975 0 0 26,475	2008 Budget 105,000 0 0 26,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 73,814 0 1,100 0 1,980	2007 Amended 73,814 0 1,100 0 1,980	79,923 0 1,300 0 2,265	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 98,000 0 26,500 4,500	2007 Amended 95,975 0 0 26,475 5,758	2008 Budget 105,000 0 0 26,500 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 73,814 0 1,100 0 1,980 0	2007 Amended 73,814 0 1,100 0 1,980 0	79,923 0 1,300 0 2,265 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 98,000 0 0 26,500 4,500 0	2007 Amended 95,975 0 0 26,475 5,758 1,205	2008 Budget 105,000 0 0 26,500 5,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554	2007 Amended 73,814 0 1,100 0 1,980 0 77,554	79,923 0 1,300 0 2,265 0 76,896	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198	2008 Budget 105,000 0 26,500 5,500 0 12,663
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800	2007 Amended 73,814 0 1,100 0 1,980 0 77,554	79,923 0 1,300 0 2,265 0 76,896 0 0 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 0 13,500	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0	73,814 0 1,100 0 1,980 0 77,554 0 800 0	79,923 0 1,300 0 2,265 0 76,896 0 800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 0 13,500 1,500	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600	73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600	79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 2,50	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 0 13,500 1,500 5,000	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0	79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 5,000 30,000	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848	79,923 0 1,300 0 2,265 0 76,896 0 0 250 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 98,000 0 26,500 4,500 23,000 9,500 0 13,500 1,500 5,000 30,000 211,500	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848	79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 0 13,500 1,500 5,000 30,000 211,500 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 190,763 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848	79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 0 13,500 1,500 5,000 30,000 211,500 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 190,763 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848	79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 0 13,500 1,500 5,000 30,000 211,500 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 190,763 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0	79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 0 13,500 1,500 5,000 30,000 211,500 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 190,763 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 0	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 5,000 30,000 211,500 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 190,763 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 0	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 5,000 30,000 211,500 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 190,763 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 0 155,848	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 0	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 0 161,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 5,000 30,000 211,500 0 211,500	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0 209,624	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0,9,500 2,500 3,500 16,000 190,763 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 0 155,848 50,015	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 155,848	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 0 161,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 5,000 30,000 211,500 0 211,500 16,000	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0 209,624 112,087	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 190,763 0 0 190,763
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 0 155,848 = 50,015 16,935 62,318 800	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 155,848	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 161,434 52,483 18,305 63,024 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 30,000 211,500 0 211,500 16,000 72,000 28,000 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 209,624 11,087 58,812	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 73,814 0 1,100 1,980 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 155,848	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 30,000 211,500 0 0 211,500 1,500 221,500 0 0 0 211,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 209,624 12,087 58,812 31,218	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 0 0 0 0 0 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 0 0	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 161,434 52,483 18,305 63,024 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 98,000 0 26,500 4,500 23,000 9,500 13,500 1,500 30,000 211,500 0 211,500 16,000 72,000 28,000 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 209,624 12,087 58,812 31,218 0 0 0 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 155,848 0 0 155,848 800 0 0 3,350	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 5,000 30,000 211,500 0 211,500 16,000 72,000 28,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0,9,684 1,119 4,200 30,000 209,624 0 0 0 209,624 12,087 58,812 31,218 0 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0,9,500 2,500 3,500 16,000 190,763 0 0 120,763 12,500 75,000 30,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0 3,350 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0 3,350 0	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 2550 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0 3,350 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 5,000 30,000 211,500 0 211,500 16,000 72,000 28,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0 209,624 12,087 58,812 31,218 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 3,350 0 0 0 3,350	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 0 161,434 52,483 18,305 63,024 800 0 0 3,350 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 98,000 0 26,500 4,500 9,500 0 13,500 1,500 5,000 30,000 211,500 0 211,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0 209,624 12,087 58,812 31,218 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 930	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 3,350 0 930	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0 0 3,3550 0 0 972	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 98,000 0 26,500 4,500 23,000 9,500 13,500 1,500 5,000 30,000 211,500 0 211,500 0 211,500 0 0 0 0 16,000	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 209,624 12,087 58,812 31,218 0 0 0 0 0 0 18,708	2008 Budget 105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 930 134,348	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 930 134,348	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 250 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0 0 3,3550 0 972 138,934	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 98,000 0 26,500 4,500 23,000 9,500 13,500 1,500 5,000 30,000 211,500 0 211,500 16,000 0 0 16,000 132,000	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0 209,624 12,087 58,812 31,218 0 0 0 0 0 18,708 120,825	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0 0 0 0 0 0 34,000 151,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0 3,350 0 930 134,348 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 930 134,348	No 2008 Budget 79,923 0 1,300 0 2,265 0 0 76,896 0 0 250 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0 0 3,350 0 972 138,934 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 5,000 30,000 211,500 0 211,500 16,000 0 0 0 16,000 132,000 132,000 55,000	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 209,624 12,087 58,812 31,218 0 0 0 0 18,708 120,825 50,000	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0 0 0 0 0 34,000 151,500 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0 3,350 0 0 3,350 0 930 134,348 0 0 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 930 134,348 0 0	No 2008 Budget 79,923 0 1,300 0 2,265 0 0 76,896 0 0 800 0 250 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0 0 3,350 0 972 138,934 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 98,000 0 0 26,500 4,500 0 23,000 9,500 0 13,500 1,500 5,000 30,000 211,500 0 211,500 0 211,500 0 0 0 16,000 132,000 132,000 155,000 9,000	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 209,624 12,087 58,812 31,218 0 0 0 0 18,708 120,825 50,000 9,190	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0 0 0 0 34,000 151,500 25,000 7,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 3,350 0 0 930 134,348 0 0 0 0 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 930 134,348	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 2550 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0 0 3,3550 0 0 972 138,934 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 30,000 211,500 0 211,500 0 221,500 0 16,000 16,000 132,000 132,000 9,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 209,624 12,087 58,812 31,218 0 0 0 0 18,708 120,825 50,000	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0 0 0 0 34,000 151,500 25,000 7,090 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 0 930 134,348 0 0 0 8,000	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 0 930 134,348 0 0 0 8,000	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0 0 3,350 0 972 138,934 0 0 0 12,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 30,000 211,500 0 211,500 0 0 16,000 132,000 55,000 9,000 0 0 16,000 132,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0 209,624 12,087 58,812 31,218 0 0 0 18,708 120,825 50,000 9,190 0 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0 0 0 0 34,000 151,500 25,000 7,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 3,350 0 0 930 134,348 0 0 0 0 0	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 0 930 134,348 0 0 0	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 2550 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0 0 3,3550 0 0 972 138,934 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 30,000 211,500 0 211,500 0 221,500 0 16,000 16,000 132,000 132,000 9,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0 209,624 12,087 58,812 31,218 0 0 0 0 18,708 120,825 50,000 9,190 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0 0 0 0 34,000 151,500 25,000 7,090 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 0 930 134,348 0 0 0 8,000	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 0 930 134,348 0 0 0 8,000	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 161,434 52,483 18,305 63,024 800 0 0 3,350 0 972 138,934 0 0 0 12,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 30,000 211,500 0 211,500 0 0 16,000 132,000 55,000 9,000 0 0 16,000 132,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0 209,624 12,087 58,812 31,218 0 0 0 18,708 120,825 50,000 9,190 0 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 190,763 0 0 190,763 12,500 75,000 30,000 0 0 0 34,000 151,500 25,000 7,090 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 0 930 134,348 0 0 0 8,000 0 8,000	2007 Amended 73,814 0 1,100 0 1,980 0 77,554 0 800 0 600 0 155,848 0 0 0 155,848 50,015 16,935 62,318 800 0 0 3,350 0 0 930 134,348 0 0 0 8,000 0 8,000	No 2008 Budget 79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 161,434 0 0 0 161,434 52,483 18,305 63,024 800 0 0 3,350 0 972 138,934 0 0 0 12,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 98,000 0 26,500 4,500 0 23,000 9,500 13,500 1,500 30,000 211,500 0 211,500 0 0 211,500 0 0 16,000 132,000 132,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 95,975 0 0 26,475 5,758 1,205 25,198 10,010 0 9,684 1,119 4,200 30,000 209,624 0 0 0 209,624 12,087 58,812 31,218 0 0 0 0 18,708 120,825 50,000 9,190 0 0 0 0 0	2008 Budget 105,000 0 0 26,500 5,500 0 12,663 9,600 0,9,500 2,500 3,500 16,000 190,763 12,500 75,000 30,000 0 0 0 34,000 151,500 25,000 7,090 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Cyrus	GD GD G			A1 . 11 1 . C . C . C . C . C . C . C . C	CD.	_ ~ [] ~~	
Adopted budgets for the following funds: GF:	No SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: Yes CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	35,785		37,574	Revenues:	103,289		103,819
Property Taxes Tax Increments	0	0	37,374	Property Taxes Tax Increments	0	0	103,819
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	500	0	500	Special Assessments	0	0	0
Licenses and Permits	1,425	0	1,425	Licenses and Permits	600	0	690
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	73,035	0	76,050	State General Purpose Aid	35,367	0	34,662
State Categorical Aid	0	0	0	State Categorical Aid	5,800	0	5,800
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0 750	0	0 750	Charges for Services Fines and Forfeits	16,890 0	0	17,390 0
Interest on Investments	7,000	0	8,500	Interest on Investments	136	0	136
All Other Revenues	15,289	0	16,000	All Other Revenues	100	0	1,600
Total Revenues	133,784		140,799	Total Revenues	162,182		164,097
Proceeds from Bond Sales	155,764	0	140,799	Proceeds from Bond Sales	0	0	104,097
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	133.784	0	140,799	Total Revenues and Other Sources	162,182	0	164,097
	155,764	:	140,799		102,182		104,097
Current Expenditures General Government	41.050	0	16 100	Current Expenditures	52 506	0	51 051
	41,950 9,400	0	46,400 10,300	General Government	52,586 11,510	0	51,051 27,410
Public Safety Streets and Highways (excluding Const.)	46,650	0	47,500	Public Safety Streets and Highways (excluding Const.)	60,500	0	52,500
Sanitation Streets and Highways (excluding Const.)	5,000	0	5,000	Streets and Highways (excluding Const.) Sanitation	1,800	0	2,500
Human Services	2,300	0	2,500	Human Services	0	0	0
Health	3,500	0	3,800	Health	0	0	0
Culture and Recreation	0	0	500	Culture and Recreation	9,750	0	4,600
Conservation of Natural Resources Economic Development & Housing	0	0	500	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0 3,733	0	0	All Other Current Expenditures	0	0	0
•	112,533		1,649	•	136,146		
Total Current Expenditures	112,333	0	118,149 0	Total Current Expenditures	19,619	0	138,061 19,619
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	6,417	0	6,417
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		· · · · · ·
All Other Capital Outlay		0	0	All Other Capital Outlay		0	0
- · · · · · · · · · · · · · · · · · · ·	1,250 0	0	1,250		0	0	0
Other Financing Uses		0	0	Other Financing Uses		0	0
Transfers to Other Funds	20,000	0	21,400	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	133,783	0	140,799	Total Expenditures and Other Uses	162,182	0	164,097
Name of City: Dalton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	_	Name of City: Danube Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	_	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 2,970	Yes 2008	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 4,310	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 3,700 0	2007 Amended 2,970 0	2008 Budget 4,310 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 133,000 0	2007 Amended	2008 Budget 133,520 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,700 0	2007 Amended 2,970 0 0	2008 Budget 4,310 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 133,000 0	2007 Amended	2008 Budget 133,520 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 3,700 0 0	2007 Amended 2,970 0 0	2008 Budget 4,310 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 133,000 0 0 0 2,350 0	2007 Amended 0 0 0 0	2008 Budget 133,520 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,700 0 0 0 30 0 5,670	2,970 0 0 0 40	2008 Budget 4,310 0 0 0 30 0 6,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539	2007 Amended 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0	2,970	2008 Budget 4,310 0 0 0 0 30 0 6,000 900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 0	2,970	2008 Budget 4,310 0 0 0 0 30 0 6,000 900 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 133,000 0 0 2,350 0 132,539 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200	2,970 Amended 2,970 0 0 40 0 8,770 0 13,900	2008 Budget 4,310 0 0 0 30 0 6,000 900 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0	2,970 0 0 0 40 0 8,770 0 13,900	2008 Budget 4,310 0 0 0 30 0 6,000 900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0	2,970 0 0 0 40 0 8,770 0 13,900 0	2008 Budget 4,310 0 0 0 30 0 6,000 900 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 600	2,970 0 0 0 40 0 8,770 0 13,900 0 3,010	2008 Budget 4,310 0 0 0 0 0 6,000 900 0 100 1,660	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 133,000 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 3,700 0 0 0 30 5,670 0 1,200 0 600	2007 Amended 2,970 0 0 0 40 8,770 0 13,900 0 3,010 28,690	2008 Budget 4,310 0 0 0 30 0 6,000 900 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 133,000 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 600	2,970 0 0 0 40 0 8,770 0 13,900 0 3,010 28,690 0	2008 Budget 4,310 0 0 0 0 0 0 6,000 900 0 100 1,660 13,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 133,000 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 600 11,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,970	2008 Budget 4,310 0 0 0 30 0 6,000 900 0 100 1,660 13,000 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 600 11,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 2,970 0 0 40 0 8,770 0 13,900 0 3,010 28,690 0 0 0	2008 Budget 4,310 0 0 0 30 0 6,000 900 0 100 1,660 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 600 11,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,970	2008 Budget 4,310 0 0 0 30 0 6,000 900 0 100 1,660 13,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 600 11,200 0 0 11,200 0 11,200	2007 Amended 2,970 0 0 40 0 8,770 0 13,900 0 3,010 28,690 0 0 28,690	2008 Budget 4,310 0 0 0 0 0 6,000 900 0 100 1,660 13,000 0 13,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 0 288,941	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 3,700 0 0 0 30 5,670 0 1,200 0 600 11,200 0 0 11,200 3,800	2007 Amended 2,970 0 0 0 40 40 8,770 0 13,900 0 3,010 28,690 0 0 28,690	2008 Budget 4,310 0 0 0 0 0 6,000 900 0 100 1,660 13,000 0 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 133,000 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 37,636	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,700 0 0 0 30 5,670 0 1,200 0 600 11,200 0 11,200 0 3 3,800 2,200	2007 Amended 2,970 0 0 0 40 8,770 0 13,900 0 3,010 28,690 0 0 28,690 5,740 18,600	2008 Budget 4,310 0 0 0 0 0 0 6,000 900 0 100 1,660 13,000 0 13,000 4,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 133,000 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 37,636 79,311	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,700 0 0 0 30 5,670 0 1,200 0 600 11,200 0 0 11,200 3,800	2007 Amended 2,970 0 0 0 40 40 8,770 0 13,900 0 3,010 28,690 0 0 28,690	2008 Budget 4,310 0 0 0 0 0 6,000 900 0 100 1,660 13,000 0 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 133,000 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 37,636	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 11,200 0 0 11,200 0 0 3,800 2,200 2,000 0 0 0	2007 Amended 2,970 0 0 0 40 0 8,770 0 13,900 0 3,010 28,690 0 0 28,690 15,740 18,600 2,300	2008 Budget 4,310 0 0 0 0 0 0 6,000 900 0 100 1,660 13,000 0 13,000 4,000 3,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 288,941 288,941 0 48,891 0 48,891 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 600 11,200 0 0 11,200 0 0 2,200 2,000 0 0 0 0 0	2007 Amended 2,970 0 0 40 40 8,770 0 13,900 0 3,010 28,690 0 28,690 5,740 18,600 2,300 0 0 0 0	2008 Budget 4,310 0 0 0 0 0 6,000 900 0 100 1,660 13,000 0 13,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 37,636 79,311 25,000 48,891 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000 53,700 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200	2007 Amended 2,970 0 0 0 40 8,770 0 13,900 0 3,010 28,690 0 0 28,690 5,740 18,600 2,300 0 0 5,800	2008 Budget 4,310 0 0 0 0 0 0 6,000 900 0 100 1,660 13,000 0 13,000 2,000 0 0 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 37,636 79,311 25,000 48,891 0 0 250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000 53,700 0 100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200	2007 Amended 2,970 0 0 40 0 8,770 0 13,900 0 3,010 28,690 0 0 28,690 15,740 18,600 2,300 0 0 5,800	2008 Budget 4,310 0 0 0 0 0 0 6,000 900 0 100 1,660 13,000 0 13,000 2,000 0 0 20,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 0 48,891 0 0 250 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000 53,700 0 0 100 0 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 600 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 0 11,200 0 0 0 0 11,200	2007 Amended 2,970 0 0 0 40 40 8,770 0 13,900 0 3,010 28,690 0 0 28,690 15,740 18,600 2,300 0 0 5,800 0 5,800	2008 Budget 4,310 0 0 0 0 0 30 6,000 900 0 100 1,660 13,000 0 13,000 2,000 0 0 20,000 0 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 288,941 0 0 48,891 0 0 250 0 250 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 0 307,519 40,920 94,748 25,000 53,700 0 0 100 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 0 11,200 0 0 0 11,200 0 0 0 0 11,200	2007 Amended 2,970 0 0 40 40 8,770 0 13,900 0 3,010 28,690 0 28,690 5,740 18,600 2,300 0 0 5,800 0 5,800 0 590 460	2008 Budget 4,310 0 0 0 0 0 30 6,000 900 0 100 1,660 13,000 0 13,000 2,000 0 0 20,000 0 300 1,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 0 48,891 0 0 250 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000 53,700 0 0 100 0 0 355,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 600 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 0 11,200 0 0 0 0 11,200	2007 Amended 2,970 0 0 0 40 40 8,770 0 13,900 0 3,010 28,690 0 0 28,690 15,740 18,600 2,300 0 0 5,800 0 5,800	2008 Budget 4,310 0 0 0 0 0 30 6,000 900 0 100 1,660 13,000 0 13,000 2,000 0 0 20,000 0 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 25,000 48,891 0 0 250 0 31,591	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 0 307,519 40,920 94,748 25,000 53,700 0 0 100 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 11,200 0 0 11,200 0 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200 0 1,200 1,200 11,200	2007 Amended 2,970 0 0 40 40 8,770 0 13,900 0 3,010 28,690 0 28,690 5,740 18,600 2,300 0 0 5,800 0 5,800 0 5,800 0 33,490	2008 Budget 4,310 0 0 0 0 0 0 6,000 900 0 100 1,660 13,000 0 0 13,000 2,000 0 0 20,000 0 0 30 300 1,700 31,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 25,000 48,891 0 0 250 0 0 31,591 222,679	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000 53,700 0 100 0 35,550 250,018
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 11,200 0 0 11,200 0 0 11,200 0 11,200 0 11,200 0 11,200 0 11,200 0 0 11,200 0 0 11,200 0 0 0 11,200 0 0 0 0 0 0 0 11,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 2,970 0 0 40 0 8,770 0 13,900 0 3,010 28,690 0 0 28,690 18,600 2,300 0 0 5,740 18,600 2,300 0 0 5,800 0 590 460 33,490 0 0	2008 Budget 4,310 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 100 1,660 13,000 0 0 13,000 0 0 0 0 0 0 0 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 25,000 48,891 0 0 250 0 31,591 222,679 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000 53,700 0 100 0 35,550 250,018 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 11,200 0 0 11,200 0 0 11,200 0 11,200 0 11,200 0 11,200 0 0 11,200 0 0 11,200 0 0 0 0 0 11,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 2,970 0 0 40 0 8,770 0 13,900 0 3,010 28,690 0 0 28,690 15,740 18,600 2,300 0 0 5,800 0 5,800 0 590 460 33,490 0 0	2008 Budget 4,310 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 100 1,660 13,000 0 0 13,000 2,000 0 0 20,000 0 31,000 0 31,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 25,000 48,891 0 250 0 0 31,591 222,679 8,000 15,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000 53,700 0 0 0 0 35,550 250,018 8,000 14,950 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 11,200 0 0 11,200 0 0 11,200 0 11,200 0 11,200 0 11,200 0 0 11,200 0 0 11,200 0 0 0 0 0 1,200 1,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 2,970 0 0 40 0 8,770 0 13,900 0 3,010 28,690 0 0 28,690 18,600 2,300 0 0 5,740 18,600 2,300 0 0 5,800 0 590 460 33,490 0 0	2008 Budget 4,310 0 0 0 0 0 0 0 6,000 900 0 1100 1,660 13,000 0 0 13,000 2,000 0 0 20,000 0 300 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 25,000 48,891 0 0 250 0 31,591 222,679 8,000 15,400 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000 53,700 0 100 0 35,550 250,018 8,000 14,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 11,200 0 0 11,200 0 0 0 11,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 2,970 0 0 0 40 0 8,770 0 13,900 0 3,010 28,690 0 0 28,690 0 0 5,740 18,600 2,300 0 0 5,800 0 5,800 0 0 33,490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,310 0 0 0 0 0 0 0 6,000 900 0 100 1,660 13,000 0 0 13,000 2,000 0 0 20,000 0 0 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 255,000 48,891 0 0 255,000 31,591 222,679 8,000 15,400 0 255,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000 53,700 0 0 100 0 0 35,550 250,018 8,000 14,950 0 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,700 0 0 0 30 0 5,670 0 1,200 0 0 11,200 0 0 11,200 0 0 11,200 0 0 11,200 0 11,200 0 0 11,200 0 0 0 11,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 2,970 0 0 0 40 40 8,770 0 13,900 0 3,010 28,690 0 0 28,690 0 5,740 18,600 2,300 0 0 5,800 0 0 5,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 4,310 0 0 0 0 0 30 0 6,000 900 0 100 1,660 13,000 0 0 13,000 2,000 0 0 20,000 0 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 133,000 0 0 0 2,350 0 132,539 0 10,428 1,500 5,500 3,624 288,941 0 0 288,941 25,000 48,891 0 0 25,000 31,591 222,679 8,000 15,400 0 255,000 0 0 255,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 307,519 0 0 307,519 40,920 94,748 25,000 53,700 0 0 100 0 0 35,550 250,018 8,000 14,950 0 30,000 0 0 30,000

Appendix part of belinvage into Fig. 10 80 50 10 10 10 10 10 10 1	Name of City: Danvers				Name of City: Darfur			
Professor Prof		Yes SR: No	DS: No CP:			Yes SR: No	DS: No CP:	No
Personal Properties 25.55								
Teacher 1	Revenues:				Revenues:			
Montestraces					1 2	,		,
Second		-			Tax Increments		-	-
Longer and Permiss 200	All Other Taxes	0			All Other Taxes	0	0	-
Foreign Career	Special Assessments	0	0	0	Special Assessments	0	0	0
Select Source Hugsmare Add 11,107 11,107 10,007 10,000	Licenses and Permits		200		Licenses and Permits		0	900
Section Company December Company Com	Federal Grants	-	0	0	Federal Grants	0	0	0
Game from CouncyOther Local Units	State General Purpose Aid	11,107	11,107	10,577		27,465	0	30,065
Charge for Servicies 1,300		0	0	0		5,110	0	6,000
Pines and Porfeits	Grants from County/Other Local Units	500	500	500	Grants from County/Other Local Units	0	0	0
Piess and Forfering		13,902	13.902	13,080		5,545	0	5,645
Marche Novemes 5,050 5,0							ő	
Total Revenues		3,000	3,000	3,000		4,600	0	5,200
Process from Boad Sales	All Other Revenues	3,500	3,500	3,500	All Other Revenues	4,000	0	5,000
Proceeds from Band Sales	Total Revenues	58.063	58.063	56 711	Total Revenues	73 620	0	78 810
Post	Proceeds from Bond Sales	,			Proceeds from Bond Sales	,		
Transfer from Other Funds	Other Financing Sources	0			Other Financing Sources			0
Current Expenditures \$8,050 \$8,05		_						
Cameral Exponditures Special Comment Speci	m				T. 15			
Public Sation Public Satio	Total Revenues and Other Sources	58,063	58,063	56,711	Total Revenues and Other Sources	73,620	0	78,810
Poblic Safrey	Current Expenditures				Current Expenditures	=		
Public Safety	General Government				General Government			
Streets and Flighways (excluding Comet.)		16,300	16,300	15,800	Public Safety	17,280	0	18,235
Marians Services	-	0	0	0		11,300	0	11,400
Health Services 0		0	0				0	
Health		0		0		0	0	0
Caluma and Recreation Cal		0	0	0		0	0	0
Conservation of Natural Resources 0	Culture and Recreation	0	0	0	Culture and Recreation	2,160	0	
Economic Development & Housing 0		0	0	-			0	,
Total Current Expenditures 56.250 56.250 56.250 51.700 Debt Service - Frincipal 0 0 0 0 0 0 0 0 0			0				0	
Debt Service - Principal 0	All Other Current Expenditures	0	0	0	All Other Current Expenditures	11,925	0	12,125
Delication D	Total Current Expenditures	56,250	56,250	51,700	Total Current Expenditures	69,280	0	71,951
Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 <td><u>-</u></td> <td>0</td> <td>,</td> <td></td> <td><u>-</u></td> <td>0</td> <td></td> <td>,</td>	<u>-</u>	0	,		<u>-</u>	0		,
Streets and Highways Capital Outlay	-	0	0	0	•	0	0	0
All Other Capital Outlay Other Financing Uses Of Circumstry to Other Funds Name of C		0	0			0	0	
Differ Financing Uses	9	Ü	-				0	9
Transfers to Other Funds	• •	•		-	• •		-	
Name of City: Darwin Adopted budgets for the following funds: GF: Yes SR: Yes D07 Revised Budget Washed budgets for the following funds: GF: Yes SR: Yes D07 Revised Budget Washed budgets for the following funds: GF: Yes SR: No D08 Popenty Taxes Property Taxes Tax Increments Property Taxes Tax Increments Property Taxes Pr	9				e e e e e e e e e e e e e e e e e e e		0	
Name of City:	Transfers to Other Funds	0	0	0	Transfers to Other Funds	1,300	0	500
Name of City:	Total Expenditures and Other Uses	56 250	56 250	51 700	Total Expenditures and Other Uses	75 580	0	77 451
Revenues:	Name of City							
Revenues: Revenues: Revenues: Revenues: Revenues: Revenues: 464,683 464,683 480,732 Tax Increments 0 0 1 Tax Increments 0 464,683 480,732 Tax Increments 0 0 1 Tax Increments 0 40 0 All Other Taxes 0 0 0 8 Special Assessments 0 0 0 Licenses and Permits 10,000 1,000 9,000 1,000 0		Yes SR: Yes	DS: No CP:			Yes SR: No	DS: No CP:	No
Revenues				No				
Property Taxes		2007 Revised	2007	No 2008		2007 Revised	2007	2008
Tax Increments	Adopted budgets for the following funds: GF:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
All Other Taxes 0 0 0 0 Special Assessments 0 0 0 0 Special Assessments 0 0 0 0 0 0 0 State General Purpose Aid 0 0 0 0 0 State General Purpose Aid 397,348 397,348 401,454 State Categorical Aid 0 0 0 0 State Categorical Aid 0 0 0 0 State Categorical Aid 0 0 0 0 State Categorical Aid 0 0 0 0 State Categorical Aid 0 0 State Categorical	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Special Assessments	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 27,000	2007 Amended 27,000	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 464,683	2007 Amended 464,683	2008 Budget 480,732
Licenses and Permits 10,000 10,000 9,000 Licenses and Permits 32,775 32,775 26,685	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 27,000 0	2007 Amended 27,000 0	2008 Budget 31,734 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 464,683	2007 Amended 464,683	2008 Budget 480,732 0
Federal Grams	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 27,000 0	2007 Amended 27,000 0	2008 Budget 31,734 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 464,683 0 0	2007 Amended 464,683	2008 Budget 480,732 0 0
State General Purpose Aid	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 27,000 0 0	2007 Amended 27,000 0 0	2008 Budget 31,734 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 464,683 0 0	2007 Amended 464,683 0 0	2008 Budget 480,732 0 0
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 27,000 0 0 10,000	2007 Amended 27,000 0 0 0 10,000	No 2008 Budget 31,734 0 0 0 0 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 464,683 0 0 32,775	2007 Amended 464,683 0 0 0 32,775	2008 Budget 480,732 0 0 0 26,685
Charges for Services	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 27,000 0 0 10,000 20,068	2007 Amended 27,000 0 0 10,000 20,068	No 2008 Budget 31,734 0 0 0 0 9,000 22,768	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 464,683 0 0 0 32,775 0	2007 Amended 464,683 0 0 0 0 32,775	2008 Budget 480,732 0 0 0 26,685 0
Charges for Services 17,000 17,000 19,308 Charges for Services 97,150 97,159 102,219	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 27,000 0 0 10,000 20,068 0	2007 Amended 27,000 0 0 10,000 20,068 0	No 2008 Budget 31,734 0 0 0 9,000 22,768 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 464,683 0 0 32,775 0 397,348	2007 Amended 464,683 0 0 0 0 32,775	2008 Budget 480,732 0 0 0 26,685 0
Fines and Forfeits 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0	2007 Amended 27,000 0 0 10,000 20,068 0	No 2008 Budget 31,734 0 0 0 0 9,000 22,768 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0	2007 Amended 464,683 0 0 0 32,775 0 397,348	2008 Budget 480,732 0 0 0 26,685 0 401,454
Fines and Forfeits 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0	2007 Amended 27,000 0 0 10,000 20,068 0	No 2008 Budget 31,734 0 0 0 0 9,000 22,768 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0	2007 Amended 464,683 0 0 0 32,775 0 397,348	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0
All Other Revenues 2,000 2,000 5,000 All Other Revenues 8,480 8,480 12,660 Total Revenues 77,068 77,068 88,400 Total Revenues 1,047,445 1,047,445 1,094,750 Other Financing Sources 0 0 0 0 0 0 Other Financing Sources 0 Other Funds 0 O	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 0 0	27,000 0 0 0 10,000 20,068 0 0	No 2008 Budget 31,734 0 0 0 0 9,000 22,768 0 0 0 0 19,398	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 0 97,159	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 102,219
Total Revenues	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 17,000 17,000 0	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0	No 2008 Budget 31,734 0 0 0 0 9,000 22,768 0 0 19,398 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 27,000 0 10,000 20,068 0 17,000 0 11,000 0 17,000 0 1,000	2007 Amended 27,000 0 0 10,000 20,068 0 17,000 17,000 1,000	No 2008 Budget 31,734 0 0 0 0 9,000 22,768 0 0 19,398 0 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 97,159 11,000 36,000	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 27,000 0 10,000 20,068 0 17,000 0 11,000 0 17,000 0 1,000	2007 Amended 27,000 0 0 10,000 20,068 0 17,000 17,000 1,000	No 2008 Budget 31,734 0 0 0 0 9,000 22,768 0 0 19,398 0 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 97,159 11,000 36,000	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000
Other Financing Sources	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 17,000 0 17,000 0 1,000 2,000	2007 Amended 27,000 0 0 0 10,000 20,068 0 0 17,000 17,000 1,000 2,000	No 2008 Budget 31,734 0 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660
Transfers from Other Funds 15,932 15,932 0 Transfers from Other Funds 35,000 35,000 55,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 27,000 0 0 0 10,000 20,068 0 0 17,000 1,000 1,000 2,000 77,068	2007 Amended 27,000 0 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068	No 2008 Budget 31,734 0 0 0 0 9,000 22,768 0 0 0 19,398 0 0 500 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750
Total Revenues and Other Sources 93,000 93,000 88,400 Total Revenues and Other Sources 1,082,445 1,082,445 1,149,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0
Current Expenditures	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 17,000 0 2,000 77,068 0 0	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 0	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 0
General Government	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932	2007 Amended 27,000 0 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 0 555,000
Public Safety 5,400 5,400 5,600 Public Safety 0 0 0 Streets and Highways (excluding Const.) 23,000 23,000 10,000 Streets and Highways (excluding Const.) 0 0 0 Sanitation 0 0 0 0 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 1,000 1,000 800 Culture and Recreation 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932	2007 Amended 27,000 0 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 0 555,000
Streets and Highways (excluding Const.) 23,000 23,000 10,000 Streets and Highways (excluding Const.) 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 0 1,000 2,000 77,068 0 0 15,932	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750
Sanitation 0 0 0 0 0 Sanitation 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 17,000 1,000 2,000 77,068 0 0 15,932 93,000	2007 Amended 27,000 0 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 35,000 1,082,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2008 Budget 480,732 0 0 0 26,6885 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750
Sanitation 0 0 0 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 1,000 1,000 800 Culture and Recreation 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 0 All Other Current Expenditures 0 0 0 Economic Development & Housing 0 0 0 0 0 All Other Current Expenditures 0 0 0 All Other Current Expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 35,000 1,082,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750 0 0
Health	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 35,000 1,082,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750 0 0 0
Culture and Recreation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 5,400 23,000 0	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 17,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0<	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 17,000 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 17,000 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 0 0 0	2007 Amended 27,000 0 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 0 0	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2008 Budget 480,732 0 0 0 26,6885 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0
All Other Current Expenditures 0 <th< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation</td><td>2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 1,000</td><td>2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 1,000</td><td>No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000 0 0 0</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation</td><td>2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445</td><td>2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2008 Budget 480,732 0 0 0 26,6885 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0</td></th<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 1,000	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 1,000	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 480,732 0 0 0 26,6885 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Current Expenditures 93,000 93,000 88,400 Total Current Expenditures 0 0 0 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 0 17,000 2,000 77,068 0 0 15,932 93,000 5,400 23,000 0 0 1,000 0 1,000 0 0 1,000	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 1,000 0 0 1,000	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000 0 0 8800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 0 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Debt Service - Principal000Debt Service - Principal000Interest and Fiscal Charges000Interest and Fiscal Charges000Streets and Highways Capital Outlay000Streets and Highways Capital Outlay000All Other Capital Outlay000All Other Capital Outlay000Other Financing Uses000Other Financing Uses000Transfers to Other Funds000Transfers to Other Funds000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 27,000 0 0 10,000 20,068 0 0 17,000 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0	2007 Amended 27,000 0 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000 0 800 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 1,000 0 1,000 0 0 1,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 1,000 0 0 0 0 0 0 0 0 93,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000 0 0 8800 0 0 88,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 1,000 0 1,000 0 0 1,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 1,000 0 0 93,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000 0 0 8800 0 0 88,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 5,400 23,000 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0	2007 Amended 27,000 0 0 10,000 20,068 0 0 17,000 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 1,000 0 0 93,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 31,734 0 0 0 9,000 22,768 0 0 19,398 0 500 5,000 88,400 0 0 88,400 72,000 5,600 10,000 0 800 0 88,400 0 0 0 800 0 0 0 88,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 1,094,750 0 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Expenditures and Other Uses 93,000 93,000 88,400 Total Expenditures and Other Uses 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 27,000 0 0 0 10,000 20,068 0 0 17,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 12,660 1,094,750 0 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 27,000 0 0 10,000 20,068 0 17,000 0 1,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 27,000 0 0 0 10,000 20,068 0 0 17,000 2,000 77,068 0 0 15,932 93,000 63,600 5,400 23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 464,683 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 464,683 0 0 0 32,775 0 397,348 0 0 97,159 11,000 36,000 8,480 1,047,445 0 0 35,000 1,082,445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 12,660 1,094,750 0 0 55,000 1,149,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Dawson Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Dayton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	616 101	522.225		Revenues:	1 922 910		2.002.070
Property Taxes Tax Increments	616,101 7,200	532,335 15,501	663,872 7,200	Property Taxes Tax Increments	1,823,819 0	0	2,003,970 0
All Other Taxes	10,000	10,000	10,000	All Other Taxes	6,947	0	5,500
Special Assessments	20,500	162,681	31,000	Special Assessments	0	0	0
Licenses and Permits	2,000	2,854	2,700	Licenses and Permits	112,380	0	87,745
Federal Grants	14,000	24,274	1,700	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	667,099	681,184	600,950 54,500	State General Purpose Aid State Categorical Aid	1,414	0	1,414 101,000
Grants from County/Other Local Units	70,500 0	42,621 0	34,300	Grants from County/Other Local Units	115,500 11,000	0	10,000
Charges for Services	20,200	25,228	19,300	Charges for Services	78,750	0	77,850
Fines and Forfeits	5,350	14,975	8,250	Fines and Forfeits	30,050	Õ	49,000
Interest on Investments All Other Revenues	4,700	24,520	6,750	Interest on Investments All Other Revenues	5,000	0	30,000
	12,450	70,259	12,950		124,340	0	70,000
Total Revenues Proceeds from Bond Sales	1,450,100 0	1,606,432 1,617,555	1,419,172 313,000	Total Revenues Proceeds from Bond Sales	2,309,200	0	2,436,479
Other Financing Sources	0	168,167	125,000	Other Financing Sources	0	0	0
Transfers from Other Funds	16,500	0	15,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,466,600	3,392,154	1,872,172	Total Revenues and Other Sources	2,309,200	0	2,436,479
Current Expenditures	=======================================	=======================================	1,072,172	Current Expenditures	=======================================		=======================================
General Government	339,095	405,868	399,135	General Government	853,822	862,022	1,081,194
Public Safety	285,400	349,315	290,150	Public Safety	743,721	743,721	777,104
Streets and Highways (excluding Const.)	278,600	273,384	279,720	Streets and Highways (excluding Const.)	456,464	456,464	395,790
Sanitation Human Services	0	0	0	Sanitation Human Services	69,000 0	69,000 0	49,000 0
Health	0	0	0	Health	0	0	0
Culture and Recreation	213,305	289,990	228,225	Culture and Recreation	157,593	157,593	140,540
Conservation of Natural Resources Economic Development & Housing	28 600	0	0	Conservation of Natural Resources Economic Development & Housing	2,600	2,600	0
All Other Current Expenditures	28,600 83,950	64,320 92,878	27,200 117,198	All Other Current Expenditures	0	0	0
Total Current Expenditures	1,228,950	1,475,755	1,341,628	Total Current Expenditures	2,283,200	2,291,400	2,443,628
Debt Service - Principal	68,500	335,492	184,500	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	41,600	50,066	95,709	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	33,000	830,492	922,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds		0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,372,050	2,691,805	2,543,837	Total Expenditures and Other Uses	2,283,200	2,291,400	2,443,628
Name of City: De Graff						•	
Name of City: De Graff				Name of City: Deephayen			
Adopted budgets for the following funds: GF	: No SR: No	DS: No CP:		Name of City: Deephaven Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
			No				
	No SR: No 2007 Revised Budget	DS: No CP: 2007 Amended			Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	Yes 2008 Budget
Adopted budgets for the following funds: GF Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,794,944	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,794,944 0	2007 Amended 1,773,527 0	2008 Budget
Adopted budgets for the following funds: GF Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,794,944	2007 Amended	2008 Budget 1,795,344 0
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850	2007 Amended 1,773,527 0 92,000	2008 Budget 1,795,344 0 91,000
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0	2007 Amended 1,773,527 0 92,000 119,890 155,660 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 0 18,141	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 0 20,191
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 18,141 2,625,018	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 0 18,141 2,735,665	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 0 18,141 2,735,665	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 0 20,191 2,664,496 481,508 1,138,422
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 0 18,141 2,735,665 466,575 1,111,612 446,664	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 0 20,191 2,664,496 481,508 1,138,422 450,423
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 0 18,141 2,735,665 466,575 1,111,612 446,664 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 0 20,191 2,664,496 481,508 1,138,422
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128 0	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 0 18,141 2,735,665 466,575 1,111,612 446,664	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128 0 192,608 62,370	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128 0 0 192,608 62,370 0	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 60,216 2,717,524 0 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0 214,102 60,312 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0 222,417 65,350 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128 0 192,608 62,370	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0 214,102 60,312 0 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0 222,417 65,350 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 18,141 2,625,018 467,070 1,115,277 450,128 0 0 192,608 62,370 0 0	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0 214,102 60,312 0 14,474	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 18,141 2,625,018 467,070 1,115,277 450,128 0 0 192,608 62,370 0 17,950	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0 214,102 60,312 0 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0 222,417 65,350 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128 0 192,608 62,370 0 17,950 2,305,403	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 60,216 2,717,524 0 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0 214,102 60,312 0 14,474 2,313,739	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 2,372,895
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128 0 0 192,608 62,370 0 17,950 2,305,403 0	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 103,000 60,216 2,717,524 0 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0 214,102 60,312 0 0 14,474 2,313,739 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 2,372,895
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128 0 0 192,608 62,370 0 17,950 2,305,403 0 0 298,800	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 60,216 2,717,524 0 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0 214,102 60,312 0 14,474 2,313,739 0 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 0 111,700 30,416 2,644,305 0 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0 2222,417 65,350 0 14,775 2,372,895 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128 0 0 192,608 62,370 0 17,950 2,305,403 0 0 298,800 0	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 60,216 2,717,524 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0 214,102 60,312 0 14,474 2,313,739 0 0 221,616 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 2,372,895 0 0 168,200 0 168,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128 0 0 192,608 62,370 0 17,950 2,305,403 0 0 298,800	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 60,216 2,717,524 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0 214,102 60,312 0 14,474 2,313,739 0 0 221,616	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0 2222,417 65,350 0 14,775 2,372,895 0 0 168,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,794,944 0 91,000 9,890 179,850 0 22,422 42,001 9,400 307,354 38,000 79,000 33,016 2,606,877 0 0 18,141 2,625,018 467,070 1,115,277 450,128 0 0 192,608 62,370 0 17,950 2,305,403 0 0 298,800 0	2007 Amended 1,773,527 0 92,000 119,890 155,660 0 22,422 42,001 9,132 301,676 38,000 60,216 2,717,524 0 18,141 2,735,665 466,575 1,111,612 446,664 0 0 214,102 60,312 0 14,474 2,313,739 0 0 221,616 0	2008 Budget 1,795,344 0 91,000 10,881 180,660 0 22,602 42,001 9,100 312,601 38,000 111,700 30,416 2,644,305 0 20,191 2,664,496 481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 2,372,895 0 0 168,200 0 168,200 0

Name of City: Deer Creek Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Deer River Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Anopted budgets for the following funds. Gr	2007 Revised	2007 Amended	2008	Adopted budgets for the following funds. Gr.	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	49,500	0	50,490	Property Taxes	0	370,403	370,200
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	2,000	0	2,000	Special Assessments	0	77,000	77,000
Licenses and Permits	2,000	0	3,600	Licenses and Permits	0	15,000	15,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	57,500	0	73,000 8,500	State General Purpose Aid State Categorical Aid	0	335,000	352,547 0
Grants from County/Other Local Units	7,000 0	0	1,000	Grants from County/Other Local Units	0	0	10,000
Charges for Services	34,000	0	47,000	Charges for Services	0	10,000	170,000
Fines and Forfeits	250	0	300	Fines and Forfeits	0	180,450 12,500	12,500
Interest on Investments	8,500	0	8,700	Interest on Investments	0	8,000	8,000
All Other Revenues	6,000	0	19,031	All Other Revenues	0	67,500	65,000
Total Revenues	166,750	0	213,621	Total Revenues		1,075,853	1,080,247
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	166,750	0	213,621	Total Revenues and Other Sources	0	1,075,853	1,080,247
Current Expenditures		=======================================		Current Expenditures			
General Government	31,500	0	35,700	General Government	0	192,038	211,030
Public Safety	73,000	0	133,000	Public Safety	0	463,180	469,195
Streets and Highways (excluding Const.)	24,000	0	59,000	Streets and Highways (excluding Const.)	0	193,963	193,265
Sanitation	1,700	0	1,700	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 19,000	0	0	Health Culture and Recreation	0	64.008	0
Conservation of Natural Resources	19,000	0	23,460	Conservation of Natural Resources	0	64,908 0	65,475
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	12,000	ŏ	12,000	All Other Current Expenditures	0	10,000	10,000
Total Current Expenditures	161,200	0	264,860	Total Current Expenditures	0	924,089	948,965
Debt Service - Principal	0	0	0	Debt Service - Principal	0	64,500	65,680
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	54,556	43,410
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	0	20,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	181,200	0	284,860	Total Expenditures and Other Uses	0	1,043,145	1,058,055
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			-				
Name of City: Deerwood				Name of City: Delano			
Name of City: Deerwood Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:		Name of City: Delano Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF			No	Adopted budgets for the following funds: GF:	шш		
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 459,464	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,612,639	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,612,639 30,400	2007 Amended	2008 Budget 1,909,695 62,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 459,464 0	2007 Amended	2008 Budget 443,732 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,612,639 30,400 268,500	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 459,464 0 0	2007 Amended 0 0 0	No 2008 Budget 443,732 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,612,639 30,400	2007 Amended 0 0 0	2008 Budget 1,909,695 62,800 290,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 459,464 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,612,639 30,400 268,500 17,173	2007 Amended 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 459,464 0 0 0 5,000	2007 Amended 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 0 5,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750	2007 Amended 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 459,464 0 0 5,000 0 5,000	2007 Amended 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 0 5,100 0 37,786 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 459,464 0 0 5,000 0 41,397	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 0 5,100 0 37,786 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 0 78,789	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 0 5,100 0 37,786 0 0 78,789 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000 6,000 9,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000 6,000 9,000 611,651	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000 6,000 9,000 611,651 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000 6,000 9,000 611,651 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000 6,000 9,000 611,651 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000 6,000 9,000 611,651 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,7444 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 = 113,075	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 37,786 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 = 690,983	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 113,075 230,111	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 459,464 0 0 5,000 41,397 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 = 113,075	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 37,786 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 = 690,983	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 459,464 0 0 5,000 0 41,397 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 113,075 230,111 156,823 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 113,075 230,111 156,823 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 113,075 230,111 156,823 0 0 0 21,271	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 22,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 459,464 0 0 5,000 0 41,397 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 = 113,075 230,111 156,823 0 0 21,271 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 22,970 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0 513,524 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 0 777,260 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 113,075 230,111 156,823 0 0 0 21,271	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 0 22,970 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 0 7777,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 113,075 230,111 156,823 0 0 21,271 0 0 25,413	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 22,970 0 0 54,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0 513,524 0 0 186,482 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 777,260 0 963,410 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 = 113,075 230,111 156,823 0 0 21,271 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 0 22,970 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0 513,524 0 186,482	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 0 777,260 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 113,075 230,111 156,823 0 0 0 21,271 0 0 25,413 546,693	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 22,970 0 54,801 567,382	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0 513,524 0 0 186,482 0 2,439,770	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 0 777,260 0 963,410 0 3,356,160
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 113,075 230,111 156,823 0 0 21,271 0 0 25,413 546,693 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 22,970 0 54,801 567,382 20,000 15,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0 513,524 0 0 186,482 0 2,439,770 235,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 0 777,260 0 963,410 0 3,356,160 240,000 415,360
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 113,075 230,111 156,823 0 0 21,271 0 0 25,413 546,693 15,000 18,511	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 22,970 0 54,801 567,382 20,000 15,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0 513,524 0 0 186,482 0 2,439,770 235,000 225,540	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 0 777,260 0 963,410 0 3,356,160 240,000 415,360 2,723,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 113,075 230,111 156,823 0 0 21,271 0 0 25,413 546,693 15,000 18,511 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 22,970 0 54,801 567,382 20,000 15,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0 513,524 0 186,482 0 2,439,770 235,000 225,540 564,133	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 0 777,260 0 963,410 0 3,356,160 240,000 415,360
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 = 113,075 230,111 156,823 0 0 0 21,271 0 0 25,413 546,693 15,000 18,511 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 22,970 0 0 54,801 567,382 20,000 15,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 513,524 0 186,482 0 2,439,770 235,000 225,540 564,133 3,317,200 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 777,260 0 963,410 0 3,356,160 240,000 415,360 2,723,700 1,698,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 459,464 0 0 0 5,000 0 41,397 0 0 82,790 8,000 6,000 9,000 611,651 0 0 611,651 = 113,075 230,111 156,823 0 0 0 21,271 0 0 25,413 546,693 15,000 18,511 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 443,732 0 0 0 5,100 0 37,786 0 0 78,789 9,000 12,000 16,733 603,140 0 0 603,140 105,677 253,643 130,291 0 0 22,970 0 54,801 567,382 20,000 15,758 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,612,639 30,400 268,500 17,173 575,750 1,825,485 319,141 34,000 28,000 1,112,744 0 123,150 18,200 5,965,182 0 0 1,712,967 7,678,149 690,983 658,972 389,809 0 0 513,524 0 186,482 0 2,439,770 235,000 225,540 564,133 3,317,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 4,316,700 0 500,000 1,228,200 6,044,900 596,825 615,705 402,960 0 0 777,260 0 963,410 0 3,356,160 240,000 415,360 2,723,700 1,698,500

Name of City: Delavan	GD. GD.			Name of City: Delhi	GD GD G		
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008
	Budget	Amended	2008 Budget		Budget	Amended	Budget
Revenues:	100,000	100,000	100,000	Revenues:	18,894		10.920
Property Taxes Tax Increments	100,000	100,000	100,000	Property Taxes Tax Increments	18,894	0	19,839
All Other Taxes	500	500	500	All Other Taxes	0	0	0
Special Assessments	600	600	600	Special Assessments	0	0	0
Licenses and Permits	300	300	300	Licenses and Permits	1,949	0	2,046
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	61,124	61,124	58,679	State General Purpose Aid	18,619	0	19,550
State Categorical Aid	6,065	6,065	6,565	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	19,450 0	19,450 0	20,850	Fines and Forfeits	329 0	0	345 0
Interest on Investments	0	0	0	Interest on Investments	0	0	0
All Other Revenues	2,400	2,400	500	All Other Revenues	3,067	0	3,220
Total Revenues	190,439	190,439	187,994	Total Revenues	42,858	0	45,000
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	190,439	190,439	187,994	Total Revenues and Other Sources	42,858	0	45,000
Current Expenditures				Current Expenditures		=	
General Government	53,585	53,585	54,780	General Government	10,837	0	11,921
Public Safety	41,495	41,495	42,680	Public Safety	1,636	0	1,800
Streets and Highways (excluding Const.)	44,500	44,500	46,550	Streets and Highways (excluding Const.)	22,391	0	24,630
Sanitation Human Services	9,000 0	9,000 0	9,000 0	Sanitation Human Services	1,668 0	0	1,835 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	7,200	7,200	7,400	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	2.500	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	3,500	3,500	1,500	All Other Current Expenditures	6,883	0	7,571
Total Current Expenditures	159,280 0	159,280	161,910	Total Current Expenditures	43,415 0	0	47,757
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0		0	Streets and Highways Capital Outlay	0	_	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	3,308	0	3,639
Other Financing Uses	0	0	0	Other Financing Uses	0,500	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	159,280	159,280	161,910	Total Expenditures and Other Uses	46,723	0	51,396
Total Expenditures and other eses	139,200	139,280	101,910	Total Expenditures and Other eses	40,723	0	31,390
Name of City: Dellwood				Name of City: Denham			
Name of City: Dellwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Denham Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
			No				
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 303,909	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 5,800	2007 Amended 5,507	2008 Budget 6,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 303,909 0	2007 Amended	2008 Budget 303,909 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 5,800	2007 Amended 5,507	2008 Budget 6,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 303,909 0	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 5,800	2007 Amended 5,507	2008 Budget 6,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 303,909 0 0	2007 Amended 0 0 0	2008 Budget 303,909 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 5,800 0 0	2007 Amended 5,507 0 0	2008 Budget 6,500 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 303,909 0	2007 Amended 0 0 0 0	2008 Budget 303,909 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 5,800 0	2007 Amended 5,507 0 0	2008 Budget 6,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 303,909 0 0 33,010	2007 Amended 0 0 0 0 0 0 0	2008 Budget 303,909 0 0 0 33,010	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 5,800 0 0 2,100	2007 Amended 5,507 0 0 0 1,800	2008 Budget 6,500 0 0 0 1,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 303,909 0 0 33,010 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 303,909 0 0 0 33,010 0 6,874	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 5,800 0 0 2,100 0	5,507 0 0 0 1,800	2008 Budget 6,500 0 0 0 1,700 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 303,909 0 0 33,010 0 6,772	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 0 33,010 0 0 6,874 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 5,800 0 0 2,100 0 220	2007 Amended 5,507 0 0 0 1,800 0 542	2008 Budget 6,500 0 0 0 1,700 0 230
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 0 0 0 0 0 0 0 0	5,507 0 0 1,800 0 542 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 0 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,507 0 0 0 1,800 0 542 0 0 0	2008 Budget 6,500 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 5,000 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,507 0 0 0 1,800 0 542 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 5,000 4,000 8,125	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 0 0 33,010 0 6,874 0 1,000 0 5,000 6,000 6,625	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 0 280	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 0 100	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 5,000 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,507 0 0 0 1,800 0 542 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 0 5,000 4,000 8,125 361,816	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 0 5,000 6,000 6,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 0 280 8,400	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 100 7,949	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 100 8,530
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 0 5,000 4,000 8,125 361,816 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,000 6,625 362,418 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 280 8,400 0	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 100 7,949	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 100 8,530 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,625 362,418 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 280 8,400 0 0	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 100 7,949 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 100 8,530 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 4,000 8,125 361,816 0 79,097	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,6025 362,418 0 0 111,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 280 8,400 0 0 0	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 100 7,949 0 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 100 8,530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 4,000 8,125 361,816 0 79,097	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,6025 362,418 0 0 111,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 280 8,400 0 0 0	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 100 7,949 0 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 100 8,530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 4,000 8,125 361,816 0 79,097 440,913	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 5,000 6,000 6,625 362,418 0 0 111,671 474,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 280 8,400 0 8,400	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 100 7,949 0 0 7,949 3,913 1,676	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 100 0 100 8,530 0 0 0 8,530
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 79,097 440,913 139,513 182,200 48,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 0 280 8,400 0 8,400 0 3,720 1,680 2,000	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 0 100 7,949 0 0 7,949 3,913 1,676 1,949	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 100 8,530 0 4,070 1,760 2,130
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 0 79,097 440,913 139,513 182,200 48,800 20,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 280 8,400 0 0 3,720 1,680 2,000 0	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 0 0 100 7,949 0 0 7,949 3,913 1,676 1,949 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 100 8,530 0 0 4,070 1,760 2,130 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 79,097 440,913 139,513 182,200 48,800 20,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 6,874 0 1,000 6,000 6,600 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 49,300 20,900 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 280 8,400 0 0 8,400 1,680 2,000 0 0 0	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 0 0 100 7,949 0 0 7,949 3,913 1,676 1,949 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 0 100 8,530 0 0 4,070 1,760 2,130 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 0 79,097 440,913 139,513 182,200 48,800 20,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 0 280 8,400 0 0 8,400 0 0 3,720 1,680 2,000 0 0 0 0 0	2007 Amended 5,507 0 0 0 1,800 0 1,800 0 542 0 0 0 0 100 7,949 0 0 7,949 3,913 1,676 1,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 100 8,530 0 0 8,530 4,070 1,760 2,130 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 303,909 0 0 33,010 0,772 0 1,000 4,000 8,125 361,816 0 79,097 440,913 139,513 182,200 48,800 20,900 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,625 362,418 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 0 220 0 0 0 280 8,400 0 0 3,720 1,680 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,507 0 0 0 1,800 0 1,800 0 542 0 0 0 0 100 7,949 0 0 7,949 3,913 1,676 1,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 100 8,530 0 0 8,530 4,070 1,760 2,130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 79,097 440,913 139,513 182,200 48,800 20,900 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 0 280 8,400 0 8,400 0 3,720 1,680 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 100 7,949 0 0 7,949 3,913 1,676 1,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 100 8,530 0 0 8,530 4,070 1,760 2,130 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 79,097 440,913 139,513 182,200 48,800 20,900 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 6,874 0 1,000 6,000 6,000 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0 12,000 0 7,876	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 5,800 0 0 2,100 0 2,100 0 0 220 0 0 0 280 8,400 0 0 8,400 0 0 3,720 1,680 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,507 0 0 0 1,800 0 1,800 0 542 0 0 0 0 100 7,949 0 0 7,949 0 0 3,913 1,676 1,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 100 8,530 0 0 8,530 0 1,760 2,130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 303,909 0 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 79,097 440,913 139,513 182,200 48,800 20,900 0 0 0 0 0 391,413	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0 12,000 0 7,876 403,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 5,800 0 0 2,100 0 2,100 0 220 0 0 0 280 8,400 0 0 8,400 0 0 3,720 1,680 2,000 0 0 0 0 0 7,400	2007 Amended 5,507 0 0 0 1,800 0 1,800 0 542 0 0 0 0 100 7,949 0 0 7,949 0 0 3,913 1,676 1,949 0 0 0 0 0 0 0 0 7,538	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 100 8,530 0 0 8,530 4,070 1,760 2,130 0 0 0 0 0 7,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 79,097 440,913 139,513 182,200 48,800 20,900 0 0 0 0 0 391,413 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0 12,000 0 7,876 403,089 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 5,800 0 0 2,100 0 2,100 0 220 0 0 0 280 8,400 0 0 8,400 0 1,680 2,000 0 0 0 0 0 7,400	2007 Amended 5,507 0 0 0 1,800 0 1,800 0 542 0 0 0 0 100 7,949 0 0 7,949 0 0 1,676 1,949 0 0 0 0 0 7,538 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 100 8,530 0 0 8,530 0 1,760 2,130 0 0 0 0 7,960 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 79,097 440,913 139,513 182,200 48,800 20,900 0 0 0 0 391,413 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0,1,000 6,000 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0 12,000 0 7,876 403,089 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 5,800 0 0 2,100 0 2,100 0 220 0 0 0 280 8,400 0 0 8,400 0 0 1,680 2,000 0 0 0 0 7,400 0 0 0 0 0	2007 Amended 5,507 0 0 0 1,800 0 1,800 0 542 0 0 0 0 100 7,949 0 0 7,949 0 0 3,913 1,676 1,949 0 0 0 0 0 7,538 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 100 8,530 0 0 8,530 0 1,760 2,130 0 0 0 0 7,960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 79,097 440,913 139,513 182,200 48,800 20,900 0 0 0 0 391,413 0 0 49,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 0 6,874 0 1,000 6,000 6,000 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0 12,000 0 7,876 403,089 0 71,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 5,800 0 0 2,100 0 2,100 0 220 0 0 0 280 8,400 0 0 8,400 0 0 3,720 1,680 2,000 0 0 0 0 0 7,400 0 0 0 0 0	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 0 100 7,949 0 0 7,949 0 0 1,676 1,949 0 0 0 0 7,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8,530 0 0 0 8,530 0 0 0 0 7,960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 0 79,097 440,913 139,513 182,200 48,800 20,900 0 0 0 0 391,413 0 0 49,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 6,874 0 1,000 6,000 6,600 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0 12,000 0 7,876 403,089 0 0 71,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 280 8,400 0 0 8,400 0 0 0 7,400 0 0 1,000	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 0 0 0 100 7,949 0 0 7,949 3,913 1,676 1,949 0 0 0 0 7,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 303,909 0 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 79,097 440,913 139,513 182,200 48,800 20,900 0 0 0 391,413 0 0 49,500 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 6,874 0 1,000 5,000 6,000 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0 12,000 0 7,876 403,089 0 71,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 280 8,400 0 0 8,400 0 0 3,720 1,680 2,000 0 0 0 0 0 1,000 0 1,000 0	2007 Amended 5,507 0 0 0 1,800 0 1,800 0 542 0 0 0 0 100 7,949 0 0 7,949 0 0 0 7,949 0 0 0 7,949 0 0 0 7,949 0 0 0 0 7,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 100 8,530 0 0 8,530 0 0 1,760 2,130 0 0 0 0 7,960 0 0 1,000 0 1,000 0 0 1,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 303,909 0 0 33,010 0 6,772 0 1,000 4,000 8,125 361,816 0 0 79,097 440,913 139,513 182,200 48,800 20,900 0 0 0 0 391,413 0 0 49,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 303,909 0 0 0 33,010 6,874 0 1,000 6,000 6,600 6,625 362,418 0 0 111,671 474,089 113,213 199,800 49,300 20,900 0 0 12,000 0 7,876 403,089 0 0 71,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,800 0 0 2,100 0 220 0 0 280 8,400 0 0 8,400 0 0 0 7,400 0 0 1,000	2007 Amended 5,507 0 0 0 1,800 0 542 0 0 0 0 0 0 0 100 7,949 0 0 7,949 3,913 1,676 1,949 0 0 0 0 7,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,500 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

pted budgets for the following funds: GF:		2007	2000		2007 5	2007	
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	0	0	0	Revenues:	50,000	0	60,0
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	0	0	00,0
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	0	0	0	Licenses and Permits	10,500	0	10,0
Federal Grants	0	0	0	Federal Grants	0	0	,-
State General Purpose Aid	0	0	0	State General Purpose Aid	30,353	0	35,3
State Categorical Aid	0	0	0	State Categorical Aid	16,000	0	14,0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services	0	0	0	Charges for Services	54,000	0	74,8
Fines and Forfeits	ő	· ·	Õ	Fines and Forfeits	0	ő	,.
Interest on Investments		0	0	Interest on Investments	500	0	(
All Other Revenues	0	0	0	All Other Revenues	5,000	0	35,0
Total Revenues		0	0	Total Revenues	166,353	0	229,7
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	0			Total Revenues and Other Sources			220.2
· · · · · · · · · · · · · · · · · · ·		0	0		166,353		229,7
Current Expenditures	0	0	0	Current Expenditures	40,000	0	15
General Government	0	0	0	General Government	40,000 50,000	0	45, 70,
Public Safety	0	0	0	Public Safety		0	70, 16,
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	15,000 30,000	0	28,
Sanitation	0	0	0	Sanitation	30,000	0	∠8,
Human Services Health	0	0	0	Human Services Health	0	0	
Culture and Recreation	0	0	0	Culture and Recreation	2,000	0	5.
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	3,
Economic Development & Housing	0	ő	0	Economic Development & Housing	0	ő	
All Other Current Expenditures	0	0	ŏ	All Other Current Expenditures	1,000	0	1,
Total Current Expenditures	0	0	0	Total Current Expenditures	138,000	0	165.
Debt Service - Principal	0	0	0	Debt Service - Principal	5,818	0	12,
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	3,032	0	23,
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	15,000	0	25,
			U	• •			23,
	0		0	Other Financing Uses	()	0	
Other Financing Uses	_	0	0	Other Financing Uses Transfers to Other Funds	0	0	
- · · · · · · · · · · · · · · · · · · ·	0 0 0		0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 0 161,850 -	0 0	227,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0	0	0	Transfers to Other Funds Total Expenditures and Other Uses	0	0	227,0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses the of City: Detroit Lakes	0	0 0	0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter	161,850	0	227,0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 Ves SR: Yes	0 0 0 DS: Yes CP:	0 0 No	Transfers to Other Funds Total Expenditures and Other Uses	0 161,850 No SR: No	0 0 DS: No CP:	No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes	0 0 Yes SR: Yes 2007 Revised	0 0 0 0 DS: Yes CP:	0 0 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter	0 161,850 No SR: No 2007 Revised	0 0 DS: No CP:	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of City: Detroit Lakes pted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	0 0 0 DS: Yes CP:	0 0 0 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter	0 161,850 No SR: No 2007 Revised Budget	0 0 DS: No CP:	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF:	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 DS: Yes CP: 2007 Amended	0 0 0 2008 Budget 2,344,849	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF:	0 161,850 No SR: No 2007 Revised Budget 0	0 0 DS: No CP:	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF:	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 DS: Yes CP: 2007 Amended 2,033,246 540,000	0 0 0 2008 Budget 2,344,849 465,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues:	0 161,850 No SR: No 2007 Revised Budget 0 0	DS: No CP: 2007 Amended 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000	0 0 2008 Budget 2,344,849 465,100 228,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 161,850 No SR: No 2007 Revised Budget 0	0 0 0 DS: No CP: 2007 Amended	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 DS: Yes CP: 2007 Amended 2,033,246 540,000	0 0 2008 Budget 2,344,849 465,100 228,000 707,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 161,850 No SR: No 2007 Revised Budget 0 0 0	DS: No CP: 2007 Amended 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Ves SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200	0 0 0 DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0	DS: No CP: 2007 Amended 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700	0 0 2008 Budget 2,344,849 465,100 228,000 707,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 161,850 No SR: No 2007 Revised Budget 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070	0 0 0 0 DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Telephone Funds: GF: Cevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Funds: GF: Total Expenditures and Funds: Total Expenditures and Funds: Total Expenditures and Other Uses Total Expend	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Atevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	No SR: No	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Determine State Care Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	No SR: No	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Determine State Care Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	No SR: No	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Detroit Lakes of City: D	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467 11,098,860	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes e of City: Detroit Lakes eted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464	0 0 0 0 0 DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467 11,098,860	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467 11,098,860	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0	0 0 0 0 0 0 DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467 11,098,860	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467 11,098,860 755,372 1,767,130 1,372,715 152,440	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467 11,098,860 755,372 1,767,130 1,372,715 152,440 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 0	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467 11,098,860 755,372 1,767,130 1,372,715 152,440 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 555,573	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 0 55,573	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467 11,098,860 755,372 1,767,130 0 0 1,048,766 0 55,573	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 1,013,604 0 55,573 350,900	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 1,013,604 0 55,573 350,900	0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467 11,098,860 755,372 1,767,130 1,372,715 152,440 0 0 1,048,766 0 0 1,048,766 0 0 55,573 370,475	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 0 0 55,573 350,900 5,250,637	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 0 555,573 350,900 5,250,637	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 1,013,604 0 555,573 350,900 5,250,637 1,105,766	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 0 0 55,573 350,900 5,250,637	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 0 555,573 350,900 5,250,637	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 1,013,604 0 555,573 350,900 5,250,637 1,105,766	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Detroit Lakes peted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 1,013,604 0 55,573 350,900 5,250,637 1,105,766 539,517	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 0 55,573 350,900 5,250,637 1,105,766 539,517 2,500,000	0 0 0 0 0 2008 Budget 2,344,849 465,100 228,000 707,000 48,700 119,000 1,317,640 257,061 5,000 743,160 128,000 442,783 347,100 7,153,393 2,500,000 0 1,445,467 11,098,860 755,372 1,767,130 1,372,715 152,440 0 0 1,048,766 0 55,573 370,475 5,522,471 1,085,168 605,066 2,736,046	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 0 555,573 350,900 5,250,637 1,105,766 539,517 2,500,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Detroit Lakes pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 0 55,573 350,900 5,250,637 1,105,766 539,517 2,500,000 305,100	DS: Yes CP: 2007 Amended 2,033,246 540,000 222,000 628,700 49,200 79,800 1,352,070 256,434 5,000 679,488 108,000 377,833 416,253 6,748,024 4,000,000 0 1,126,440 11,874,464 695,054 1,665,116 1,348,325 122,065 0 0 1,013,604 0 555,573 350,900 5,250,637 1,105,766 539,517 2,500,000 305,100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dexter Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 161,850 No SR: No 2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008

Name of City: Dilworth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Dodge Center Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Adopted budgets for the following funds. Gr.	2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds. Gr.	2007 Revised	DS: Yes CP: 2007	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	582,221	582,221	666,451	Revenues: Property Taxes	868,684	0	960,523
Property Taxes Tax Increments	1,200	1,200	1,200	Tax Increments	0	0	0
All Other Taxes	48,000	48,000	49,000	All Other Taxes	8,500	0	10,000
Special Assessments	108,454	108,454	93,811	Special Assessments	218,112	0	210,005
Licenses and Permits	47,300	47,300	49,550	Licenses and Permits	17,750	0	27,815
Federal Grants	0 624,059	0	0	Federal Grants State General Purpose Aid	89,205 920,532	0	94,557
State General Purpose Aid State Categorical Aid	63,750	624,059 63,750	594,564 65,678	State General Purpose Aid State Categorical Aid	60,559	0	859,921 53,713
Grants from County/Other Local Units	18,000	18,000	18,000	Grants from County/Other Local Units	15,000	0	15,000
Charges for Services	98,948	98,948	101,218	Charges for Services	174,370	0	128,126
Fines and Forfeits	40,250	40,250	42,350	Fines and Forfeits	13,000	0	15,250
Interest on Investments All Other Revenues	6,129	6,129	11,500	Interest on Investments All Other Revenues	31,700	0	35,405
Total Revenues	13,250	13,250	19,050	Total Revenues	6,274	0	6,175
Proceeds from Bond Sales	1,651,561 0	1,651,561 0	1,712,372 0	Proceeds from Bond Sales	2,423,686	0	2,416,490 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	12,000	12,000	12,000	Transfers from Other Funds	246,695	0	365,844
Total Revenues and Other Sources	1,663,561	1,663,561	1,724,372	Total Revenues and Other Sources	2,670,381	0	2,782,334
Current Expenditures		1,000,001	1,721,372	Current Expenditures			2,702,55
General Government	433,354	433,354	447,584	General Government	392,791	0	397,007
Public Safety	668,288	668,288	687,468	Public Safety	352,603	0	755,425
Streets and Highways (excluding Const.)	256,810	256,810	290,917	Streets and Highways (excluding Const.)	380,282	0	313,054
Sanitation	0	0	0	Sanitation Human Services	17,188 0	0	18,158 0
Human Services Health	4,000	4,000	4,500	Human Services Health	0	0	0
Culture and Recreation	111,231	111,231	126,320	Culture and Recreation	371,404	0	375,275
Conservation of Natural Resources Economic Development & Housing	20.246	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	39,246 3,360	39,246 3,360	40,880	All Other Current Expenditures	5,500 47,853	0 157,945	5,400
Total Current Expenditures	1,516,289	1,516,289	3,202 1,600,871	Total Current Expenditures	1,567,621	157,945	1,912,046
Debt Service - Principal	54,000	54,000	54,000	Debt Service - Principal	645,000	137,943	615,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	182,135	0	19,168
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	93,272	93,272	69,500	All Other Capital Outlay	415,900	439,969	138,296
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,663,561	1,663,561	1,724,371	Total Expenditures and Other Uses	2,810,656	597,914	2,684,510
N CC: D 11				N (G: D II			
Name of City: Donaldson Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:		Name of City: Donnelly Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Donaldson Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Donnelly Adopted budgets for the following funds: GF:	шш	DS: No CP:	No
•	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
•	2007 Revised Budget		No	,	2007 Revised Budget		2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 5,570	2008 Budget 5,070	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 37,540	2007 Amended	2008 Budget 41,294
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,100 0	2007 Amended 5,570	2008 Budget 5,070 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 37,540 0	2007 Amended	2008 Budget 41,294 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,100 0 200	2007 Amended 5,570 0 189	No 2008 Budget 5,070 0 190	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 37,540 0 0	2007 Amended 0 0 0	2008 Budget 41,294 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,100 0 200 0	2007 Amended 5,570 0 189 0	2008 Budget 5,070 0 190 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 37,540 0 0	2007 Amended 0 0 0 0	2008 Budget 41,294 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,100 0 200	2007 Amended 5,570 0 189	No 2008 Budget 5,070 0 190	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 37,540 0 0	2007 Amended 0 0 0	2008 Budget 41,294 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,100 0 200 0 0	2007 Amended 5,570 0 189 0	2008 Budget 5,070 0 190 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 37,540 0 0 0 700	2007 Amended 0 0 0 0 700	2008 Budget 41,294 0 0 0 0 700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,100 0 200 0 0 0 8,200 1,045	2007 Amended 5,570 0 189 0 0 0 5,570 1,313	2008 Budget 5,070 0 190 0 0 6,868 1,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 37,540 0 0 0 700 0 45,515 0	2007 Amended 0 0 0 0 700 0 45,515 0	2008 Budget 41,294 0 0 0 700 0 47,967 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,100 0 200 0 0 0 8,200 1,045 0	2007 Amended 5,570 0 189 0 0 0 5,570 1,313	No 2008 Budget 5,070 0 190 0 0 0 6,868 1,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 37,540 0 0 0 700 45,515 0 0	2007 Amended 0 0 0 0 700 45,515 0 0	2008 Budget 41,294 0 0 0 700 47,967 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,100 0 200 0 0 0 8,200 1,045	2007 Amended 5,570 0 189 0 0 0 5,570 1,313	2008 Budget 5,070 0 190 0 0 6,868 1,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 37,540 0 0 0 700 0 45,515 0	2007 Amended 0 0 0 0 700 45,515 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,100 0 200 0 0 0 8,200 1,045 0	2007 Amended 5,570 0 189 0 0 0 5,570 1,313	No 2008 Budget 5,070 0 190 0 0 0 6,868 1,500 0 8,190	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 37,540 0 0 0 700 0 45,515 0 0 0	2007 Amended 0 0 0 0 700 45,515 0 0	2008 Budget 41,294 0 0 0 700 47,967 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520	No 2008 Budget 5,070 0 190 0 0 0 6,868 1,500 0 8,190	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 37,540 0 0 700 45,515 0 0 0 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 0 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Caregorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0	No 2008 Budget 5,070 0 190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 37,540 0 0 700 45,515 0 0 0 83,755 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 0 46,215 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240	No 2008 Budget 5,070 0 190 0 6,868 1,500 0 8,190 0 500 500 22,818 0 13,712	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 83,755 0 0 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 46,215 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0	No 2008 Budget 5,070 0 190 0 6,868 1,500 0 8,190 0 500 500 22,818 0 13,712 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 37,540 0 0 700 45,515 0 0 0 83,755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 46,215 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240	No 2008 Budget 5,070 0 190 0 6,868 1,500 0 8,190 0 500 500 22,818 0 13,712	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 83,755 0 0 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 46,215 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 0 500 500 22,818 0 13,712 0 36,530	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 83,755 0 0 0 83,755	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 0 46,215 0 0 46,215	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0 89,961
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 37,540 0 0 0 700 45,515 0 0 0 83,755 0 0 83,755 79,225	2007 Amended 0 0 0 0 700 45,515 0 0 0 46,215 0 0 46,215 79,225	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0 89,961 87,147
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 37,540 0 0 700 45,515 0 0 0 83,755 0 0 83,755 79,225 0	2007 Amended 0 0 0 0 700 45,515 0 0 0 46,215 0 0 46,215 79,225 0	2008 Budget 41,294 0 0 0 700 47,967 0 0 0 0 0 89,961 0 0 89,961 87,147 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556	No 2008 Budget 5,070 0 190 0 6,868 1,500 0 8,190 0 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 83,755 0 0 0 83,755 79,225 0 21,588 0	2007 Amended 0 0 0 0 700 45,515 0 0 0 46,215 0 0 46,215 79,225	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 89,961 0 89,961 87,147 0 23,746 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,100 0 200 0 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 83,755 0 0 0 83,755 0 21,588 0 0 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 46,215 0 0 46,215 0 21,588 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 0	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 37,540 0 0 700 45,515 0 0 0 83,755 0 0 83,755 79,225 0 21,588 0 0 0	2007 Amended 0 0 0 0 700 45,515 0 0 0 45,215 0 0 46,215 0 79,225 0 21,588 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 1,200	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0 1,823	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 0 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 83,755 0 0 83,755 79,225 0 21,588 0 0 0 0	2007 Amended 0 0 0 0 700 45,515 0 0 0 46,215 0 0 46,215 79,225 0 21,588 0 0 0 0 0	2008 Budget 41,294 0 0 0 700 47,967 0 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 1,200 0 0 1,200	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 37,540 0 0 0 700 45,515 0 0 0 83,755 0 0 0 83,755 79,225 0 21,588 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 700 45,515 0 0 0 45,215 0 0 46,215 0 79,225 0 21,588 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,100 0 200 0 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 1,200 0 3,000	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0 1,823 0 0 1,823 0 0 3,893	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 0 1,800 0 0 3,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 37,540 0 0 700 45,515 0 0 0 45,515 0 0 0 83,755 0 0 21,588 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 700 45,515 0 0 0 45,515 0 0 46,215 0 0 21,588 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 41,294 0 0 0 700 47,967 0 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,100 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 1,200 0 0 1,200	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0 1,823 0 0 3,893 16,755	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 0 1,800 0 0 1,800 0 3,950 17,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 37,540 0 0 0 700 0 45,515 0 0 0 0 83,755 0 0 21,588 0 0 0 0 0 100,813	2007 Amended 0 0 0 0 700 45,515 0 0 0 45,515 0 0 46,215 0 0 21,588 0 0 0 0 0 100,813	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0 0 110,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,100 0 200 0 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 1,200 0 3,000	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0 1,823 0 3,893 16,755 0	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 1,800 0 0 3,950 17,160 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 83,755 0 0 0 83,755 0 21,588 0 0 0 0 100,813 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 0 46,215 0 0 46,215 0 21,588 0 0 0 0 100,813 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0 0 110,893 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,100 0 0 200 0 0 8,200 1,045 0 7,800 0 37,2 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 1,200 0 3,000 15,499 0	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0 1,823 0 3,893 16,755 0 0	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 1,800 0 0 3,950 17,160 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 83,755 0 0 0 83,755 0 21,588 0 0 0 0 100,813 0 0 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 0 46,215 0 0 46,215 0 21,588 0 0 0 0 100,813 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0 110,893 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,100 0 0 200 0 0 8,200 1,045 0 7,800 0 37,2 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 1,200 0 3,000 15,499 0	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0 1,823 0 0 3,893 16,755 0 0 0	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 0 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 0 1,800 0 3,950 17,160 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 0 83,755 0 0 0 21,588 0 0 0 0 1100,813 0 0 0 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 46,215 0 0 46,215 79,225 0 21,588 0 0 0 0 100,813 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0 110,893 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,100 0 0 200 0 0 8,200 1,045 0 7,800 0 37,2 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 1,200 0 3,000 15,499 0	2007 Amended 5,570 0 189 0 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0 1,823 0 0 3,893 16,755 0 0 0 0 0	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 1,800 0 0,3,950 17,160 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 37,540 0 0 700 0 45,515 0 0 0 83,755 0 0 0 83,755 0 21,588 0 0 0 0 100,813 0 0 0	2007 Amended 0 0 0 0 0 700 0 45,515 0 0 0 0 46,215 0 0 46,215 0 21,588 0 0 0 100,813 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0 110,893 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,100 0 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 0 1,200 0 3,000 15,499 0 0 0 0 0 0	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0 1,823 0 0 3,893 16,755 0 0 0	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 1,800 0 0 1,800 0 0 3,950 17,160 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 37,540 0 0 0 700 45,515 0 0 0 45,515 0 0 0 83,755 0 0 0 21,588 0 0 0 0 100,813 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 700 0 45,515 0 0 0 46,215 0 0 46,215 79,225 0 21,588 0 0 0 0 100,813 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0 110,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,100 0 0 200 0 0 8,200 1,045 0 7,800 0 372 300 19,017 0 12,400 0 31,417 2,580 1,560 4,344 2,815 0 0 1,200 0 3,000 15,499 0 0 0 0 0 0 0	2007 Amended 5,570 0 189 0 0 5,570 1,313 0 6,520 491 599 20,252 0 13,240 0 33,492 2,556 1,560 4,178 2,745 0 0 1,823 0 0 3,893 16,755 0 0 0 0 0	No 2008 Budget 5,070 0 190 0 0 6,868 1,500 0 8,190 500 500 22,818 0 13,712 0 36,530 2,550 1,560 4,500 2,800 0 1,800 0 0,3,950 17,160 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 37,540 0 0 0 700 45,515 0 0 0 45,515 0 0 0 83,755 0 0 0 21,588 0 0 0 0 100,813 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 700 45,515 0 0 0 45,515 0 0 0 46,215 0 0 21,588 0 0 0 0 100,813 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 41,294 0 0 0 700 0 47,967 0 0 0 89,961 0 0 89,961 87,147 0 23,746 0 0 0 0 110,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Doran Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Dover Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
	2007 Revised	2007	2008		2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	11,000	9,477	11,000	Property Taxes	96,000	0	120,000
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	6,800	0	6,400
Licenses and Permits	400	0	400 0	Licenses and Permits	27,200 0	0	11,200 0
Federal Grants State General Purpose Aid	12,678	13,753	12,153	Federal Grants State General Purpose Aid	99,934	0	98,000
State Categorical Aid	0	13,733	0	State Categorical Aid	400	0	400
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	5,000	3,110	5,006	Charges for Services	30,446	0	24,000
Fines and Forfeits Interest on Investments	60	0	60	Fines and Forfeits	250	0	250
All Other Revenues	2,500	1,652	2,500	Interest on Investments All Other Revenues	500	0	1,200
Total Revenues	600	485	600	Total Revenues	5,050	0	0
Proceeds from Bond Sales	32,238 0	28,477 0	31,719 0	Proceeds from Bond Sales	266,580 0	0	261,450 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	8,010	0	10,000
Total Revenues and Other Sources	32,238	28,477	31,719	Total Revenues and Other Sources	274,590	0	271,450
Current Expenditures	=	20,477	31,719	Current Expenditures	=		271,430
General Government	6,734	5,608	6,734	General Government	65,426	0	64,400
Public Safety	2,300	1,665	2,300	Public Safety	56,878	0	52,410
Streets and Highways (excluding Const.)	6,650	3,026	6,650	Streets and Highways (excluding Const.)	28,200	0	23,500
Sanitation	6,300	4,926	6,300	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 2,050	0 838	0	Health Culture and Recreation	0 5,650	0	7,000
Conservation of Natural Resources	2,030	0	2,050	Conservation of Natural Resources	0,030	0	7,000
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	2,400	2,427	2,400	All Other Current Expenditures	10,600	Ó	19,700
Total Current Expenditures	26,434	18,490	26,434	Total Current Expenditures	166,754	0	167,010
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	0	5,000	All Other Capital Outlay	305,000	0	300,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	8,010	0	10,000
Total Expenditures and Other Uses	31,434	18,490	31,434	Total Expenditures and Other Uses	479,764	0	477,010
Name of City: Dovray				N. CC': D.1.1	•	•	
	Yes SR: Yes	DS: No CP:		Name of City: Duluth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Duluth Adopted budgets for the following funds: GF:			Yes
	2007 Revised	2007	2008		2007 Revised	2007	2008
	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 9,500	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 12,208,400	2007 Amended 12,208,400	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 11,500 0	2007 Amended 9,500 0	2008 Budget 12,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 12,208,400 0	2007 Amended 12,208,400 0	2008 Budget 13,543,600 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 11,500 0	2007 Amended 9,500 0	2008 Budget 12,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 12,208,400 0 18,853,500	2007 Amended 12,208,400 0 19,123,500	2008 Budget 13,543,600 0 19,779,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 11,500 0 0	2007 Amended 9,500 0 0	2008 Budget 12,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000	2007 Amended 12,208,400 0 19,123,500 3,314,000	2008 Budget 13,543,600 0 19,779,100 3,057,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 11,500 0 0 0 1,200	2007 Amended 9,500 0 0 0 1,190	2008 Budget 12,500 0 0 0 1,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 11,500 0 0 1,200 0	2007 Amended 9,500 0 0 0 1,190 0	2008 Budget 12,500 0 0 0 1,200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 11,500 0 0 0 1,200	2007 Amended 9,500 0 0 0 1,190	2008 Budget 12,500 0 0 0 1,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 11,500 0 0 1,200 0 12,600	2007 Amended 9,500 0 0 1,190 0 14,500	2008 Budget 12,500 0 0 1,200 0 13,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0	2007 Amended 9,500 0 0 1,190 0 14,500 0	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 666,700 666,700 6,660,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 0 0 1,190 0 14,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 666,700 6,660,900 1,128,600
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500	2007 Amended 9,500 0 0 1,190 0 14,500 0 0 450	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 0 0 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 666,700 6,660,900 1,128,600 5,305,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000	2007 Amended 9,500 0 0 1,190 0 14,500 0 0 450 450 8,650	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 0 0 500 7,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000	2007 Amended 9,500 0 0 1,190 0 14,500 0 0 450 8,650 34,290	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 0 500 7,400 35,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 0 450 8,650 34,290 0	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 0 0 500 7,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 0 0 500 7,400 35,300 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 0	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 0 0 500 7,400 35,300 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 0 0 500 7,400 35,300 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 36,000	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 34,290	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 0 0 500 7,400 35,300 0 0 35,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 0	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 0 0 500 7,400 35,300 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 36,000 0 15,260	2007 Amended 9,500 0 0 1,190 0 14,500 0 0 450 8,650 34,290 0 0 34,290	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 0 500 7,400 35,300 0 0 18,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 4,200 6,000 36,000 0 0 15,260 6,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 0 500 7,400 35,300 0 0 35,300 18,565 6,660 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 4,200 6,000 36,000 0 0 36,000 15,260 6,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 34,290 16,330 6,648 0 0 0	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 500 7,400 35,300 0 0 35,300 18,565 6,660 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0 835,100	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0 887,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 36,000 15,260 6,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 0 0	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 0 500 7,400 35,300 0 0 35,300 0 0 18,565 6,660 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0 835,100 0	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 21,484,200 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0 887,900 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 4,200 6,000 36,000 0 0 36,000 15,260 6,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 925	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 0 500 7,400 35,300 0 0 35,300 0 0 18,565 6,660 0 0 0 0 1,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0 835,100	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0 887,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 36,000 0 15,260 6,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 0 925	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 0 500 7,400 35,300 0 0 35,300 0 0 18,565 6,660 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0 835,100 0 835,100 0 8,017,500	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210 0 8,212,000	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 21,484,200 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0 887,900 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 36,000 0 15,260 6,660 0 0 0 0 0 7,080	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 925 0 6,390	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 13,700 0 0 500 7,400 35,300 0 0 35,300 0 0 18,565 6,660 0 0 0 1,050 0 0 1,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0 835,100 0 10,821,100 0 8,017,500 8,638,500	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210 0	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0 887,900 0 9,923,600 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 36,000 15,260 6,660 0 0 0 0 0 7,080 29,900	2007 Amended 9,500 0 0 1,190 0 14,500 0 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 925 0 6,390 30,293	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 13,700 0 0 500 7,400 35,300 0 0 35,300 0 0 18,565 6,660 0 0 0 0 1,050 0 0 6,900 33,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0 835,100 0 10,821,100 0 8,017,500 8,638,500 83,886,500	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210 0 0 8,212,000 18,638,500 94,440,924	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0 887,900 0 9,923,600 0 7,655,100 6,252,500 81,849,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 4,200 500 6,000 36,000 0 0 36,000 15,260 6,660 0 0 0 0 0 7,080 29,900 2,850	2007 Amended 9,500 0 0 1,190 0 14,500 0 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 925 0 6,390 30,293 2,736	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 13,700 0 0 500 7,400 35,300 0 0 35,300 0 0 18,565 6,660 0 0 0 1,050 0 0 1,050 0 6,900 33,175 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0 835,100 0 10,821,100 0 8,017,500 8,638,500 11,084,000	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210 0 0 8,212,000 18,638,500 94,440,924 12,436,742	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 141,658,400 0 887,900 0 9,923,600 0 7,655,100 6,252,500 81,849,600 10,309,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 4,200 500 6,000 36,000 0 0 36,000 15,260 6,660 0 0 0 0 0 7,080 29,900 2,850 250	2007 Amended 9,500 0 0 1,190 0 14,500 0 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 925 0 6,390 30,293	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 13,700 0 0 500 7,400 35,300 0 0 35,300 0 18,565 6,660 0 0 0 1,050 0 0 1,050 0 6,900 33,175 2,800 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0 835,100 0 10,821,100 0 8,017,500 8,638,500 11,084,000 4,874,500	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210 0 0 8,212,000 18,638,500 94,440,924	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0 887,900 0 9,923,600 0 7,655,100 6,252,500 81,849,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 4,200 500 6,000 36,000 0 0 15,260 6,660 0 0 0 0 7,080 29,900 2,850 250 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 925 0 0,390 30,293 2,736 375 0	2008 Budget 12,500 0 0 1,200 0 13,700 0 0 13,700 0 0 500 7,400 35,300 0 0 35,300 0 0 11,050 0 0 6,900 33,175 2,800 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0 835,100 0 10,821,100 0 8,017,500 8,638,500 11,084,000 4,874,500 11,086,200	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210 0 0 8,212,000 18,638,500 94,440,924 12,436,742	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 66,6700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0 9,923,600 0 9,923,600 0 7,655,100 6,252,500 81,849,600 10,309,000 4,878,300 13,037,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 36,000 0 0 15,260 6,660 0 0 0 0 7,080 29,900 2,850 0 0 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 925 0 0 6,390 30,293 2,736 375 0 0	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 13,700 0 0 500 7,400 35,300 0 0 35,300 18,565 6,666 0 0 0 0 1,050 0 0 1,050 0 0 33,175 2,800 300 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 13,191,300 32,792,600 9,590,400 0 835,100 0 10,821,100 0 8,017,500 8,638,500 83,886,500 11,084,000 4,874,500 11,066,200 5,260,000	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210 0 8,212,000 14,638,500 94,440,924 12,436,742 4,874,500 9,765,000 5,260,000	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0 9,923,600 0 7,655,100 6,252,500 81,849,600 10,309,000 4,878,300 13,037,100 5,049,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 36,000 0 0 15,260 6,660 0 0 0 0 0 7,080 29,900 2,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 925 0 0 6,390 30,293 2,736 375 0 0 0 0	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 0 500 7,400 35,300 0 0 35,300 0 0 1,050 0 0 0 1,050 0 0 0 1,050 0 0 0 33,175 2,800 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 = 13,191,300 32,792,600 9,590,400 0 835,100 0 10,821,100 0 8,017,500 8,638,500 83,886,500 11,084,000 4,874,500 11,066,200 5,260,000 0	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210 0 8,212,000 18,638,500 94,440,924 12,436,742 4,874,500 9,765,000 5,260,000 0	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 0 34,396,500 10,452,000 0 9,923,600 0 7,655,100 6,252,500 0 10,309,000 4,878,300 13,037,100 5,049,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 4,200 0 500 6,000 36,000 0 0 36,000 15,260 6,660 0 0 0 0 7,080 29,900 2,880 250 0 0 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 925 0 0 6,390 30,293 2,736 375 0 0 0 0 0	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 13,700 0 500 7,400 35,300 0 0 35,300 18,565 6,666 0 0 0 0 1,050 0 0 1,050 0 0 33,175 2,800 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 = 13,191,300 32,792,600 9,590,400 0 835,100 0 10,821,100 0 8,017,500 8,638,500 83,886,500 11,084,000 4,874,500 11,066,200 5,260,000 0 17,964,300	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210 0 8,212,000 14,638,500 94,440,924 12,436,742 4,874,500 9,765,000 5,260,000 0 27,964,300	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 34,396,500 10,452,000 0 9,923,600 0 7,655,100 6,252,500 81,849,600 10,309,000 4,878,300 13,037,100 5,049,000 0 21,355,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 11,500 0 0 1,200 0 12,600 0 4,200 0 500 6,000 36,000 0 0 36,000 0 0 15,260 6,660 0 0 0 0 7,080 29,900 2,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 0 1,190 0 14,500 0 450 8,650 34,290 0 0 34,290 16,330 6,648 0 0 0 925 0 0 6,390 30,293 2,736 375 0 0 0 0	2008 Budget 12,500 0 0 0 1,200 0 13,700 0 0 0 500 7,400 35,300 0 0 35,300 0 0 1,050 0 0 0 1,050 0 0 0 1,050 0 0 0 33,175 2,800 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 12,208,400 0 18,853,500 3,314,000 1,076,700 5,859,100 27,840,200 14,002,800 496,400 6,889,100 908,000 5,768,000 12,898,500 110,114,700 5,851,700 12,692,400 9,102,900 137,761,700 = 13,191,300 32,792,600 9,590,400 0 835,100 0 10,821,100 0 8,017,500 8,638,500 83,886,500 11,084,000 4,874,500 11,066,200 5,260,000 0	2007 Amended 12,208,400 0 19,123,500 3,314,000 1,076,700 6,010,804 27,840,200 13,502,800 496,400 6,889,100 908,000 5,768,000 22,834,920 119,972,824 7,632,742 10,312,400 9,652,900 147,570,866 13,446,300 32,805,165 9,641,649 0 835,100 0 10,862,210 0 8,212,000 18,638,500 94,440,924 12,436,742 4,874,500 9,765,000 5,260,000 0	2008 Budget 13,543,600 0 19,779,100 3,057,900 1,269,000 7,252,500 29,061,700 13,613,700 666,700 6,660,900 1,128,600 5,305,000 11,145,500 112,484,200 10,033,800 8,274,000 10,866,400 141,658,400 12,282,000 0 34,396,500 10,452,000 0 9,923,600 0 7,655,100 6,252,500 0 10,309,000 4,878,300 13,037,100 5,049,000 0 0

Name of City: Dumont	— an —			Name of City: Dundas	an l		
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	35,000	28,756	37,500	Revenues:	585,552	585,552	618,000
Property Taxes Tax Increments	0	28,730	0	Property Taxes Tax Increments	0	0	018,000
All Other Taxes	0	0	0	All Other Taxes	0	0	24,000
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	1,025	52	2,000	Licenses and Permits	28,324	28,324	28,300
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	21,618	23,054	20,173	State General Purpose Aid	0	0	0
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	95,870	95,870	97,493
Charges for Services	0	0	0	Charges for Services	0	0	0
Fines and Forfeits	0	0	0	Fines and Forfeits	24,850 27,500	24,850 27,500	35,450 27,500
Interest on Investments	150	8,598	6,000	Interest on Investments	18,000	18,000	18,000
All Other Revenues	150	500	150	All Other Revenues	12,600	12,600	5,000
Total Revenues	57,943	60,960	65,823	Total Revenues	792,696	792,696	853,743
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	57,943	60,960	65,823	Total Revenues and Other Sources	792,696	792,696	853,743
Current Expenditures				Current Expenditures			
General Government	30,500	31,685	31,000	General Government	282,635	282,635	280,800
Public Safety	1,988	2,138	1,988	Public Safety	298,480	298,480	322,065
Streets and Highways (excluding Const.)	4,000	4,107	4,000	Streets and Highways (excluding Const.)	112,101	112,101	119,280
Sanitation	400	0	400	Sanitation	0	0	O
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 1,200	0 1,986	0	Health Culture and Recreation	0 33,912	0	45.720
Conservation of Natural Resources	0	1,986	1,200	Conservation of Natural Resources	33,912	33,912 0	45,730
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	19,855	24,944	27,235	All Other Current Expenditures	0	ő	ď
Total Current Expenditures	57,943	64,860	65,823	Total Current Expenditures	727,128	727,128	767,875
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	65,568	65,568	85,868
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	57,943	64,860	65,823	Total Expenditures and Other Uses	792,696	792,696	853,743
	No SR: No	DS: No CP:		Name of City: Dunnell Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	No SR: No 2007 Revised Budget	DS: No CP: 2007 Amended			Yes SR: Yes 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	No 2008	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007	2008 Budget 47,075
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 36,629	2007 Amended	2008 Budget 47,075
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 36,629 0	2007 Amended	2008 Budget 47,075
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended 0 0 0	2008 Budget 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 36,629 0	2007 Amended 0 0 0	2008 Budget 47,075 0 0 4,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget	2007 Amended 0 0 0 0	2008 Budget 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 36,629 0 0 6,000	2007 Amended 0 0 0 0	2008 Budget 47,075 0 0 4,000 500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 36,629 0 6,000 500 0 67,330	2007 Amended 0 0 0 0 0	2008 Budget 47,075 0 4,000 500 64,837
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 36,629 0 6,000 500 0 67,330 5,000	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 47,075 0 0 4,000 500 64,837 5,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 36,629 0 0 6,000 500 67,330 5,000 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,075 0 4,000 500 0 64,837 5,500 400
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 36,629 0 6,000 500 67,330 5,000 500 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,075 (((4,000 500 ((64,837 5,500 400 4,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 36,629 0 6,000 500 0 67,330 5,000 500 3,000 150	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,075 0 4,000 500 0 64,837 5,500 400 4,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 36,629 0 0 6,000 500 0 67,330 5,000 500 3,000 150 750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,075 0 4,000 500 0 64,837 5,500 400 4,200 1,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 36,629 0 0 6,000 500 0 67,330 5,000 500 3,000 150 750 3,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,075 0 0 4,000 500 0 64,837 5,500 400 4,200 1,50 1,100 2,950
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 36,629 0 0 6,000 500 0 67,330 5,000 150 750 3,300 123,159 0 0 123,159 23,650 0 0 2,100 0 14,800 3,000 125,575 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,075 0 0 4,000 500 64,837 5,500 400 4,200 150 0 0 130,712 56,859 29,450 23,434 0 0 0 3,400 0 10,600 3,000 126,743 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 36,629 0 6,000 500 0 67,330 5,000 150 750 3,300 123,159 0 0 123,159 52,925 29,100 23,650 0 0 14,800 3,000 125,575 0 0 0 3,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,075 0 0 4,000 500 64,837 5,500 400 4,200 150 1,100 0 0 130,712 56,859 29,450 23,434 0 0 0 3,400 0 11,600 3,000 126,743 0 0 0 0 3300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 36,629 0 0 6,000 500 67,330 5,000 500 3,000 150 750 3,300 123,159 0 0 123,159 52,925 29,100 23,650 0 0 2,100 0 14,800 3,000 125,575 0 0 0 3,500 0 0 3,500 0 0 3,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,075 0 4,000 500 4,000 500 64,837 5,500 400 4,200 150 1,100 0 0 130,712 56,859 29,450 23,434 0 0 0 3,400 0 10,600 3,000 126,743 0 0 0 3300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 36,629 0 6,000 500 0 67,330 5,000 150 750 3,300 123,159 0 0 123,159 52,925 29,100 23,650 0 0 14,800 3,000 125,575 0 0 0 3,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008

Personal Property Pers	lopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	
New Property Pro								2008 Budget
Table Transcription		21 200 122	24.200.422	22 244 000		114.004		100.6
A Company Co							,	122,6
Special Assessment 1,279,675 1,279,000 1,280,0								
December			,	,		,		40.5
Federal Content Propose Air	•				•			
Secret Company Secr			, ,					9
Seale Calegorical Aid								
Career in Camery Officer Local Billine 1,500							,	149,6
Charges for Services 1,300 12,100 14,10		553,900	553,900	,			12,100	13,2
Process of Parketing 1,500 15,000	·	15,000	15,000	-	•	0	0	
Marcian for Investments								14,8
Mathematics 1,11,12,12,12,13,13,13,13,13,13,13,13,13,13,13,13,13,			300,100				15,300	15,3
Processes from Broad Sales		541,443	541,443	571,100		24,000	24,000	28,7
Proceeds from Bood Sales	All Other Revenues	571,195	571,195	663,592	All Other Revenues	45,100	45,100	38,5
Debt	Total Revenues	31,134,208	31,134,208	33,028,649	Total Revenues	407,049	407,049	424,2
Tread Formace and Other Sunder 1,3 e7,108 1,3 e7,008 35,202 53,20	Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Total Revenues and Other Sources \$ 3,587,088 \$ 3,587,089 \$ 3,587,099 \$ 3,587,0		0	0	0		0	0	
Total Revenues and Other Source 437,048 437,049 437,049 427,049	Transfers from Other Funds	452.800	452.800	494.200	Transfers from Other Funds	50,000	50,000	48,0
Control Chargement 6.6616,00 6.724,100 7.019,1	Total Payanuas and Other Sources				Total Povenues and Other Sources			
Concernation Conc		31,587,008	31,387,008	33,322,849		457,049	457,049	472,2
Public Safery 11,41,600 11,479-400 13,979-000 123,537 123,537 123,537 123,537 123,537 13,538 13,5					•			
Streets and Highways (excluding Const.) 3.288,100 3.288,100 0 0 0 0 0 0 0 0 0	General Government		, ,		General Government			107,3
Samitation 0 0 0 0 0 0 0 0 0	Public Safety				Public Safety		,	125,
Human Services	Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)			89,
Incumary Conservation Conserva					Sanitation			
Column and Recentation						-		
Conservation of Natural Resources Conservation of Natural Reso		-		-		0		
				4,387,500			,	16,
All Other Current Expenditures 6,300 2,5				0				
Debt Carrier Expenditures 2,5417.200 2,1257.00 2,0257.00 2,000								
Debt Service - Principal 2,125,000 2	•				1			9,
Interest and Fiscal Charges \$96,499 \$86,409 \$25,796 Streets and Highways Capital Outlay \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total Current Expenditures				Total Current Expenditures			348,
Montain March Ma	Debt Service - Principal		2,125,000	2,095,000	Debt Service - Principal		39,285	50,
All Other Capital Outlay 2.669,800 4.175,147 All Other Capital Outlay 28,700 28,7	Interest and Fiscal Charges	896,409	896,409	825,796	Interest and Fiscal Charges	10,737	10,737	25,
All Other Capital Outlay 2,669,800 2,669,800 4,175,147 All Other Capital Outlay 28,700 2	Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
Content Cont	All Other Capital Outlay	2 669 800	-	-	All Other Capital Outlay	28 700		28
Transfers to Other Funds	Other Financing Uses				Other Financing Uses		,	20,
Total Expenditures and Other Uses	· ·		-		9		-	10
Name of City: Easy Bethel Name of City: East Bethel Adopted budgets for the following funds: GF Yes SR: Yes Oze Yes SR: Yes Oze Yes Oze		452,800	452,800	485,300	-	21,000	21,000	18,
2007 Revised 200	Total Experiences and other eses	31,701,209	31,090,109	34,407,043	Total Experiences and Other Caes	449,703	449,703	470,
Property Taxes	me of City: Fagle Lake							
Revenuers Revenuers <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td></t<>							_	
Revenues		Yes SR: No	DS: No CP:			Yes SR: Yes	DS: Yes CP:	Yes
Property Taxes		ш ш		No		ш ш		
Tax Increments		2007 Revised	2007	No 2008		2007 Revised	2007	2008
All Other Taxes	opted budgets for the following funds: GF:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	
Special Assessments	opted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008
Special Assessments	opted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 364,586	2008 Budget 421,846	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 3,767,829	2007 Amended 3,767,829	2008 Budget
Liceness and Permits 34,226 34,226 38,116 Liceness and Permits 311,100 311,100 187,	opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 364,586 6,000	2007 Amended 364,586 6,000	2008 Budget 421,846 6,240	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 3,767,829 0	2007 Amended 3,767,829 0	2008 Budget 4,213,
Federal Grants	opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 364,586 6,000 0	2007 Amended 364,586 6,000 0	No 2008 Budget 421,846 6,240 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,767,829 0 25,000	2007 Amended 3,767,829 0 25,000	2008 Budget 4,213,
State General Purpose Aid 355.513 355.513 355.513 391.972 State General Purpose Aid 0 0 0 State Categorical Aid 297.29 297.29 187.79 State Categorical Aid 596.427 596.427 621.	poted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 364,586 6,000 0 89,444	2007 Amended 364,586 6,000 0 89,444	2008 Budget 421,846 6,240 0 23,229	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 3,767,829 0 25,000 80,788	2007 Amended 3,767,829 0 25,000 80,788	2008 Budget 4,213, 26, 80,
State Categorical Aid 29,729 29,729 18,729 State Categorical Aid 596,427 596,427 621	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 364,586 6,000 0 89,444 34,226	2007 Amended 364,586 6,000 0 89,444 34,226	2008 Budget 421,846 6,240 0 23,229 38,116	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100	2007 Amended 3,767,829 0 25,000 80,788 311,100	2008 Budget 4,213, 26, 80,
Grants from County/Other Local Units 0 0 Grants from County/Other Local Units 56,000 56,000 28. Charges for Services 145,697 145,697 157,853 Charges for Services 395,510 395,510 395,510 255,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0	2007 Amended 364,586 6,000 0 89,444 34,226 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0	2008 Budget 4,213, 26, 80,
Charges for Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0	2008 Budget 4,213, 26, 80, 187,
Fines and Forfeits 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729	2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 0 596,427	2008 Budget 4,213, 26, 80, 187,
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 0 596,427 56,000	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 0 596,427 56,000	2008 Budget 4,213, 26, 80, 187, 621, 28,
All Other Revenues 36,180 36,180 65,399 All Other Revenues 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510	2008 Budget 4,213, 26, 80, 187, 621, 28, 255,
Total Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 0 157,853 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 0 596,427 56,000 395,510 40,144	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45,
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000	2008 Budget 4,213, 26, 80, 187, 621, 28, 255,
Other Financing Sources 0 0 0 0 Other Financing Sources 0 0 475,000 475,000 487,000 48	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180	2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41,
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45,
Total Revenues and Other Sources 1,088,375 1,088,375 1,150,384 Total Revenues and Other Sources 5,767,798 5,784,798 5,984,	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41,
Total Revenues and Other Sources	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41,
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497,
Ceneral Government 245,935 245,935 283,028 General Government 910,491 910,491 1,119,	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497,
Public Safety 268,079 268,079 283,926 Public Safety 1,389,784 1,	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497,
Streets and Highways (excluding Const.) 101,110 101,110 112,915 Streets and Highways (excluding Const.) 653,759 653,759 706,	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0 1,150,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984,
Sanitation September Sanitation September Sanitation September Sanitation September Sanitation September	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 0 1,088,375	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0 1,150,384 283,028	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 41, 5,497, 487, 5,984,
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0 1,150,384 283,028 283,926	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534,
Health 0 0 0 Health 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 1,150,384 283,028 283,028 283,026 112,915	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41,
Culture and Recreation 78,806 78,806 89,476 Culture and Recreation 444,798 444,798 417,78 Conservation of Natural Resources 0 31,349 31,349 31,349 31,349 36,344 36,057 240,00 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 65,399 1,150,384 0 0 1,150,384 283,028 283,926 112,915 94,341	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491 1,389,784 653,759 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534,
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 31,349 31,349 31,349 36,600 Economic Development & Housing 15,000 15,000 15,000 15,000 255,563 255,563 255,563 240,000 All Other Current Expenditures 31,775 31,775 33,364 All Other Current Expenditures 0 0 0 0 Total Current Expenditures 830,554 830,554 912,050 Total Current Expenditures 3,685,744 3,685,744 4,055 Debt Service - Principal 265,000 265,000 287,682 Debt Service - Principal 238,238 238,238 238,238 180, Interest and Fiscal Charges 62,069 62,069 52,879 Interest and Fiscal Charges 112,855 112,855 112,855 172,855 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 135,705 135,705 161,689 All Other Capital Outlay 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0 1,150,384 283,028 283,028 283,926 112,915 94,341 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534,
Economic Development & Housing 15,000 15,0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0 1,150,384 283,926 112,915 94,341 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 0	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 41, 5,497, 487, 5,984, 1,119, 1,534, 706,
All Other Current Expenditures 31,775 31,775 33,364 All Other Current Expenditures 0 0 0 0 Total Current Expenditures 830,554 830,554 912,050 Total Current Expenditures 3,685,744 3,685,744 4,055 Debt Service - Principal 265,000 265,000 287,682 Debt Service - Principal 238,238 238,238 180, Interest and Fiscal Charges 62,069 62,069 52,879 Interest and Fiscal Charges 112,855 112,855 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 135,705 135,705 161,689 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 0 78,806	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 1,150,384 283,028 283,926 112,915 94,341 0 0 89,476	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 4444,798	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 4444,798	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534, 706,
Total Current Expenditures 830,554 830,554 912,050 Total Current Expenditures 3,685,744 3,685,744 4,055 Debt Service - Principal 265,000 265,000 287,682 Debt Service - Principal 238,238 238,238 180, Interest and Fiscal Charges 62,069 62,069 52,879 Interest and Fiscal Charges 112,855 112,855 112,855 172,855 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 135,705 135,705 161,689 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Hother Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 1,150,384 283,028 283,926 112,915 94,341 0 0 89,476 0 0 89,476	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 = 910,491 1,389,784 653,759 0 0 4444,798 31,349	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 4444,798 31,349	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534, 706, 417, 36,
Debt Service - Principal 265,000 265,000 287,682 Debt Service - Principal 238,238 238,238 180, Interest and Fiscal Charges 62,069 62,069 52,879 Interest and Fiscal Charges 112,855 112,855 112,855 172,855 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 135,705 135,705 161,689 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 0 1,088,375 245,935 268,079 101,110 89,849 0 0 78,806 0 15,000	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 0 78,806 0 15,000	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0 1,150,384 283,028 283,026 112,915 94,341 0 0 89,476 0 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 4444,798 31,349 255,563	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 444,798 31,349 255,563	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534, 706, 417, 36,
Interest and Fiscal Charges 62,069 62,069 52,879 Interest and Fiscal Charges 112,855 112,855 172,855 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 135,705 135,705 161,689 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 0 78,806 0 15,000 31,775	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 78,806 0 0 15,000 31,775	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0 1,150,384 283,028 283,926 112,915 94,341 0 0 89,476 0 0 15,000 33,364	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 444,798 31,349 2555,563 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 444,798 31,349 2555,563 0	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 41, 5,497, 5,984, 1,119, 1,534, 706, 417, 36, 240,
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 0 15,000 31,775 830,554	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 0 15,000 31,775 830,554	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0 1,150,384 283,028 283,926 112,915 94,341 0 0 89,476 0 0 15,000 33,364 912,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 444,798 31,349 255,563 0 3,685,744	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 444,798 31,349 255,563 0 3,685,744	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 706, 417, 36, 240, 4,055
All Other Capital Outlay 135,705 135,705 161,689 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 0 15,000 31,775 830,554 265,000	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 15,000 31,775 830,554 265,000	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 0 1,150,384 283,028 283,926 112,915 94,341 0 0 89,476 0 0 15,000 33,364 912,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 444,798 31,349 255,563 0 3,685,744 238,238	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,767,798 910,491 1,389,784 653,759 0 444,798 31,349 255,563 0 3,685,744 238,238	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534, 706, 417, 36, 240, 4,055, 180,
All Other Capital Outlay 135,705 135,705 161,689 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 0 15,000 31,775 830,554 265,000	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 15,000 31,775 830,554 265,000	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 65,399 1,150,384 0 0 1,150,384 283,028 283,926 112,915 94,341 0 0 89,476 0 15,000 33,364 912,050 287,682	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 444,798 31,349 255,563 0 3,685,744 238,238	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,767,798 910,491 1,389,784 653,759 0 444,798 31,349 255,563 0 3,685,744 238,238	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534, 706,
Other Financing Uses 0 0 0 Other Financing Uses 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 0 78,806 0 0 15,000 31,775 830,554 265,000 62,069	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 0 15,000 31,775 830,554 265,000 62,069	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 391,972 18,729 0 157,853 12,000 65,399 1,150,384 0 0 1,150,384 283,028 283,926 112,915 94,341 0 0 89,476 0 15,000 33,364 912,050 287,682 52,879	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491 1,389,784 653,759 0 444,798 31,349 255,563 0 3,685,744 238,238 112,855	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 444,798 31,349 255,563 0 3,685,744 238,238 112,855	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534, 706, 417, 36, 240, 4,055, 180,
outer rimining even	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 268,079 101,110 89,849 0 78,806 0 15,000 31,775 830,554 265,000 62,069 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 15,000 31,775 830,554 265,000 62,069 0	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 0 391,972 18,729 0 157,853 12,000 15,000 65,399 1,150,384 0 0 1,150,384 283,028 283,926 112,915 94,341 0 0 89,476 0 15,000 33,364 912,050 287,682 52,879 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 4444,798 31,349 255,563 0 3,685,744 238,238 112,855 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,767,798 910,491 1,389,784 653,759 0 444,798 31,349 255,563 0 3,685,744 238,238 112,855 0	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534, 706, 417, 36, 240, 4,055, 180,
<u> </u>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 15,000 31,775 830,554 265,000 62,069 0 1355,705	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 0 78,806 0 15,000 31,775 830,554 265,000 62,069 0 135,705	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 157,853 12,000 15,7853 12,000 65,399 1,150,384 0 0 1,150,384 283,028 283,926 112,915 94,341 0 0 89,476 0 15,000 33,364 912,050 287,682 52,879 0 161,689	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 444,798 31,349 2555,563 0 3,685,744 238,238 112,855 0 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 475,000 5,767,798 910,491 1,389,784 653,759 0 0 444,798 31,349 255,563 0 3,685,744 238,238 112,855	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534, 706, 417, 36, 240, 4,055, 180,
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 15,000 31,775 830,554 265,000 62,069 0 135,705 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 0 78,806 0 15,000 31,775 830,554 265,000 62,069 0 135,705	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 157,853 12,000 15,7853 12,000 65,399 1,150,384 0 0 0 1,150,384 283,926 112,915 94,341 0 0 89,476 0 15,000 33,364 912,050 287,682 52,879 0 161,689 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,767,798 0 475,000 5,767,798 = 910,491 1,389,784 653,759 0 0 444,798 31,349 255,563 0 3,685,744 238,238 112,855 0 0 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491 1,389,784 653,759 0 444,798 31,349 2255,563 0 3,685,744 238,238 112,855 0 0 0	2008 Budget 4,213, 26, 80, 187, 621, 28, 255, 45, 41, 5,497, 487, 5,984, 1,119, 1,534, 706, 447, 36, 240, 4,055 180, 172,
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 78,806 0 15,000 31,775 830,554 265,000 62,069 0 135,705 0	2007 Amended 364,586 6,000 0 89,444 34,226 0 355,513 29,729 0 145,697 12,000 15,000 36,180 1,088,375 0 0 1,088,375 245,935 268,079 101,110 89,849 0 0 78,806 0 15,000 31,775 830,554 265,000 62,069 0 135,705	No 2008 Budget 421,846 6,240 0 23,229 38,116 0 157,853 12,000 15,7853 12,000 65,399 1,150,384 0 0 0 1,150,384 283,926 112,915 94,341 0 0 89,476 0 15,000 33,364 912,050 287,682 52,879 0 161,689 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,767,798 0 475,000 5,767,798 = 910,491 1,389,784 653,759 0 0 444,798 31,349 255,563 0 3,685,744 238,238 112,855 0 0 0	2007 Amended 3,767,829 0 25,000 80,788 311,100 0 596,427 56,000 395,510 40,144 20,000 0 5,292,798 0 0 475,000 5,767,798 910,491 1,389,784 653,759 0 444,798 31,349 2255,563 0 3,685,744 238,238 112,855 0 0 0	2008 Budget 4,213 266 80 187 621 288 2555 45 41 5,497 487, 5,984 1,119 1,534 7066 417 366 240 4,055 1800 172

No. Process	Name of City: East Grand Forks	V SD. V.	DG N. CD		Name of City: East Gull Lake	V. SD. N.	DG N. CD.	NT.
Personal Programment	Adopted budgets for the following funds: GF:	2007 Revised		2008	Adopted budgets for the following funds: GF:	2007 Revised		2008
Page 19 Page	Davanuage	Budget	Amended	Budget	Povonuos	Budget	Amended	Budget
All Color Tours 1,100		2,587,000	0	2,717,000		471,921	0	524,785
Special Assessments 0		11,000				0		
Todace Control Contr		1,173,200				0		
Policy Company Compa	•				•	0		
Semi-Contract Purpose Aul 2,700,708 0 2,708,702 5 5 5 5 5 5 5 5 5								
Section Contract Control Con								
Commerce								
Charges for Services 776,100		,						
All other New Name		,		,			-	0
Process 1,250		106,000	0			0	0	
Total Revenues				,				
Process from Boad Sales								
Content Cont								
Trotal Revenues and Other Founds 0,000		0		9				
Control Revenues and Other Sources \$3,871,000 \$0 \$3,886,100 \$0 \$3,886,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0		,				-		
Concent Concented Concen	T-4-1 D 1 Od C				T-4-1 B 1 Oth C			
Public Sariety Publ		7,871,000		7,808,200		519,791		866,112
Public Safety				005.100		404.052		224 525
Series and Highways (excluding Const.) 1.096,000 0 0 0 0 0 0 0 0 0								
Manual Services	•							,
Health H								
Health		-				*	-	
Conservation of Natural Resources 0	Health	-	0	0	Health	*	0	0
			-	1,216,500		,		17,750
March Current Expenditures						-		
Total Current Expenditures 6,444,500 0 6,513,700 1 1 1 1 1 1 1 1 1					1 0			
Delication Procession P					1			
Numer of Circy	-							
Streets and Highways Capital Outlay	-	0			-			
All Other Capital Outlay		0				90,000		
Other Financing Uses				-	9 , 1			
Transfers to Other Funds	- · · · · · · · · · · · · · · · · · · ·			,				
Name of City: Easter	<u> </u>	854,000			9	133 607		
Name of City:								
Adopted budgets for the following funds: GF Ves Ne Ves V	Total Expelicitures and Other Uses	/,8/1,000	0	7,808,200	Total Expellutures and Other Uses	649,391	0	800,834
Revenues								
Revenues: Revenues: Revenues: Revenues: 103,430 103,430 113,523 Property Taxes 121,786 121,786 121,786 110,000 Tax Increments 0 <td></td> <td>Vac SR· Vac</td> <td>DS: No CD</td> <td>_</td> <td></td> <td>Vac SR· Na</td> <td>DS: No CP</td> <td>No</td>		Vac SR· Vac	DS: No CD	_		Vac SR· Na	DS: No CP	No
Revenues		шш		: No				
Property Taxes		2007 Revised	2007	: No 2008		2007 Revised	2007	2008
All Other Taxes 500 500 500 All Other Taxes 0 0 0 0 Special Assessments 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF:	2007 Revised	2007	: No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Special Assessments	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 103,430	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Federal Grants	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 103,430 0	2007 Amended 103,430 0	2008 Budget 113,523 0 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 121,786 0	2007 Amended 121,786 0 0	2008 Budget 110,000 0
State General Purpose Aid 37,603 37,603 34,750 State General Purpose Aid 85,200 86,000 74,913	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 103,430 0 500 0	2007 Amended 103,430 0 500 0	2008 Budget 113,523 0 500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 121,786 0 0	2007 Amended 121,786 0 0	2008 Budget 110,000 0 0
State Categorical Aid S.240 S.24	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 103,430 0 500 0 1,500	2007 Amended 103,430 0 500 0 1,500	2008 Budget 113,523 0 500 0 1,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 121,786 0 0 2,000	2007 Amended 121,786 0 0 0 2,000	2008 Budget 110,000 0 0 0 2,000
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 103,430 0 500 0 1,500 0	2007 Amended 103,430 0 500 0 1,500 0	2008 Budget 113,523 0 500 0 1,750 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 121,786 0 0 2,000 0	2007 Amended 121,786 0 0 0 2,000 0	2008 Budget 110,000 0 0 0 2,000 0
Charges for Services 7,700 7,700 15,200 15,200 Fines and Forfeits 2,000 2,000 1,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603	2007 Amended 103,430 0 500 0 1,500 0 37,603	2008 Budget 113,523 0 500 0 1,750 0 34,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 121,786 0 0 2,000 0 85,200	2007 Amended 121,786 0 0 0 2,000 0 86,000	2008 Budget 110,000 0 0 0 2,000 0 74,913
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 121,786 0 0 2,000 0 85,200 9,600	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600	2008 Budget 110,000 0 0 2,000 0 74,913 9,600
Interest on Investments	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 121,786 0 0 2,000 85,200 9,600 0	2007 Amended 121,786 0 0 2,000 86,000 9,600 0	2008 Budget 110,000 0 0 2,000 74,913 9,600 0
All Other Revenues 3,000 3,000 3,500 3,500 All Other Revenues 500 500 1,250	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 121,786 0 0 2,000 85,200 9,600 0 8,600	2007 Amended 121,786 0 0 2,000 0 86,000 9,600 0 8,600	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 121,786 0 0 2,000 0 85,200 9,600 0 8,600 2,000	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 121,786 0 0 2,000 0 85,200 9,600 0 8,600 2,000 4,900	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 121,786 0 0 2,000 0 85,200 9,600 0 8,600 2,000 4,900 500	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 1,250
Total Revenues and Other Sources 171,773 171,773 179,023 Total Revenues and Other Sources 234,586 235,386 216,763	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 121,786 0 0 0 2,000 0 85,200 9,600 0 8,600 2,000 4,900 500 234,586 0	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 1,250 216,763 0
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 121,786 0 0 0 2,000 0 85,200 9,600 0 8,600 2,000 4,900 500 234,586 0	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 1,250 216,763 0
General Government 32,200 32,200 34,700 General Government 86,416 83,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 30,000 171,773 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 121,786 0 0 2,000 0 85,200 9,600 0 8,600 2,000 4,900 500 234,586 0 0	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 1,250 216,763 0 0
General Government 32,200 32,200 34,700 General Government 86,416 83,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 121,786 0 0 2,000 85,200 9,600 0 8,600 2,000 4,900 500 234,586 0 0	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 1,250 216,763 0 0 0
Streets and Highways (excluding Const.) 44,403 44,403 45,000 Streets and Highways (excluding Const.) 46,625 46,625 42,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 121,786 0 0 2,000 85,200 9,600 0 8,600 2,000 4,900 500 234,586 0 0	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 1,250 216,763 0 0 0
Sanitation 500 500 500 1,000 Sanitation 0 0 0 Human Services 0 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 11,990 11,990 11,990 11,990 11,990 11,050 Conservation of Natural Resources 0 0 0 Culture and Recreation 5,150 5,150 1,050 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500 179,023 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 121,786 0 0 0 2,000 85,200 9,600 2,000 4,900 500 234,586 0 0 234,586	2007 Amended 121,786 0 0 0 2,000 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 0 235,386	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 1,250 216,763 0 0 0 216,763
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 15,200 300 3,500 179,023 0 0 179,023	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 121,786 0 0 0 2,000 85,200 9,600 2,000 4,900 500 234,586 0 0 234,586 86,416 68,395	2007 Amended 121,786 0 0 0 2,000 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0,500 1,500 8,000 1,250 216,763 0 0 216,763 83,820 59,945
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 500 35,000 179,023 0 0 179,023 34,700 46,500 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 121,786 0 0 0 2,000 85,200 9,600 0 8,600 2,000 4,900 500 234,586 0 0 234,586 86,416 68,395 46,625	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386 86,416 68,395 46,625	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 1,250 216,763 0 0 216,763 83,820 59,945 42,300
Culture and Recreation 11,990 11,990 11,990 11,990 Culture and Recreation 5,150 5,150 1,050 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 0 0 0 All Other Current Expenditures 0 0 0 Total Current Expenditures 137,293 137,293 139,190 Total Current Expenditures 206,586 206,586 187,115 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 = 32,200 48,200 44,403 500	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 3500 3500 37,500 179,023 0 0 179,023 34,700 46,500 45,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 121,786 0 0 0 2,000 0 85,200 9,600 0 8,600 2,000 4,900 500 234,586 0 0 234,586 86,416 68,395 46,625 0	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 0 235,386 86,416 68,395 46,625 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 1,250 216,763 0 0 216,763 83,820 59,945 42,300 0
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 0 All Other Current Expenditures 0 0 0 All Other Current Expenditures 0 0 0 0 Total Current Expenditures 137,293 137,293 139,190 Total Current Expenditures 206,586 206,586 187,115 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 0 Other Financing Uses 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 121,786 0 0 2,000 0 85,200 9,600 2,000 4,900 4,900 234,586 0 0 234,586 86,416 68,395 46,625 0 0	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 0 235,386 86,416 68,395 46,625 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 1,250 216,763 0 0 216,763 83,820 59,945 42,300 0 0
Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 121,786 0 0 0 2,000 85,200 9,600 2,000 4,900 500 234,586 0 0 234,586 86,416 68,395 46,625 0 0 0	2007 Amended 121,786 0 0 0 2,000 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386 0 86,416 68,395 46,625 0 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0,500 1,500 8,000 1,250 216,763 0 0 216,763 83,820 59,945 42,300 0 0 0
Total Current Expenditures 137,293 137,293 139,190 Total Current Expenditures 206,586 206,586 187,115 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 111,990	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 11,990	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 15,200 300 3,500 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 0 11,990	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 121,786 0 0 0 2,000 85,200 9,600 2,000 4,900 500 234,586 0 0 234,586 0 0 234,586 0 0 0 5,150	2007 Amended 121,786 0 0 0 2,000 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386 0 0 86,416 68,395 46,625 0 0 5,150	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 1,500 8,000 1,250 216,763 0 0 216,763 83,820 59,945 42,300 0 0 1,050
Debt Service - Principal000Debt Service - Principal000Interest and Fiscal Charges000Interest and Fiscal Charges000Streets and Highways Capital Outlay000Streets and Highways Capital Outlay000All Other Capital Outlay000All Other Capital Outlay000Other Financing Uses000Other Financing Uses000Transfers to Other Funds000Transfers to Other Funds000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 = 32,200 48,200 44,403 500 0 11,990 0 0 0 0 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 11,990 0 11,990 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 0 11,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 121,786 0 0 0 2,000 85,200 9,600 2,000 4,900 500 234,586 0 0 234,586 0 0 234,586 0 0 5,150 0 0 5,150	2007 Amended 121,786 0 0 0 2,000 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386 0 0 235,386 0 0 0 5,150 0 0 5,150 0 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 1,250 216,763 0 0 216,763 83,820 59,945 42,300 0 0 1,050 0 1,050
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Other Funds 0 0 Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 11,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 11,990 0 0 0 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 0 11,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 121,786 0 0 0 2,000 85,200 9,600 2,000 4,900 500 234,586 0 0 234,586 0 0 234,586 0 0 5,150 0 0 5,150	2007 Amended 121,786 0 0 0 2,000 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386 0 0 235,386 0 0 5,150 0 0 5,150 0 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0,500 1,500 8,000 1,250 216,763 0 0 216,763 83,820 59,945 42,300 0 0 1,050 0 0 1,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Other Funds 0 0 Other Funds 0 Other F	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 11,990 0 0 137,293	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 11,990 0 0 137,293	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 15,200 300 3,500 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 11,990 0 0 11,990 0 0 11,990 0 0 11,990	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 121,786 0 0 0 2,000 85,200 9,600 0 8,600 2,000 4,900 500 234,586 0 0 234,586 0 0 234,586 0 0 5,150 0 0 206,586	2007 Amended 121,786 0 0 0 2,000 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386 0 0 235,386 0 0 0 5,150 0 0 206,586	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 1,500 8,000 1,250 216,763 0 0 216,763 83,820 59,945 42,300 0 0 1,050 0 0 1,050 0 187,115
All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 11,990 0 0 137,293 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 111,990 0 0 137,293 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 500 35,000 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 11,990 0 0 139,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 121,786 0 0 0 2,000 0 85,200 9,600 0 8,600 2,000 4,900 500 234,586 0 0 234,586 68,395 46,625 0 0 5,150 0 0 206,586	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 2,000 4,900 500 235,386 0 0 235,386 0 0 235,386 0 0 5,150 0 0 206,586 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 1,500 0 0 216,763 0 0 216,763 83,820 59,945 42,300 0 0 1,050 0 0 1,050 0 0 187,115
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 = 32,200 48,200 44,403 500 0 11,990 0 0 137,293 0 0 137,293	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 111,990 0 0 137,293 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 500 35,000 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 11,990 0 0 139,190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 121,786 0 0 0 2,000 0 85,200 9,600 0 8,600 2,000 4,900 500 234,586 0 0 234,586 68,395 46,625 0 0 5,150 0 0 206,586 0 0 0	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 2,000 4,900 500 235,386 0 0 235,386 0 0 235,386 0 0 5,150 0 0 206,586 0 0 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 1,500 0 0 216,763 0 0 216,763 83,820 59,945 42,300 0 0 1,050 0 0 1,050 0 187,115 0 0 0
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 171,773 0 0 171,773 32,200 44,403 500 0 11,990 0 137,293 0 0 0 137,293	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 111,990 0 0 137,293 0 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 500 35,000 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 11,990 0 0 139,190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 121,786	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386 0 0 235,386 0 0 235,386 0 0 235,386 0 0 235,386 0 0 0 235,386 0 0 0 235,386 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 1,250 216,763 0 0 216,763 83,820 59,945 42,300 0 0 1,050 0 0 1,050 0 0 187,115 0 0 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 = 32,200 48,200 44,403 500 0 11,990 0 137,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 11,990 0 0 137,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 11,990 0 0 139,190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 121,786 0 0 0 2,000 0 85,200 9,600 2,000 4,900 500 234,586 0 0 234,586 0 0 5,150 0 0 206,586 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 121,786 0 0 0 2,000 0 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386 0 0 5,150 0 0 206,586 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0 9,500 1,500 8,000 0 1,250 216,763 0 0 0 216,763 83,820 59,945 42,300 0 1,050 0 0 1,050 0 0 187,115 0 0 0 0 0
Total Expenditures and Other Uses 137,293 137,293 139,190 Total Expenditures and Other Uses 206,586 206,586 187,115	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 0 171,773 0 0 171,773 = 32,200 48,200 44,403 500 0 11,990 0 137,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 3,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 11,990 0 137,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 15,200 300 3,500 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 11,990 0 0 11,990 0 0 139,190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 121,786	2007 Amended 121,786 0 0 0 2,000 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386 0 0 0 235,386 0 0 0 235,386 0 0 0 235,386 0 0 0 235,386 0 0 0 0 0 235,386 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0,9,500 1,500 8,000 0 1,250 216,763 0 0 216,763 83,820 59,945 42,300 0 1,050 0 187,115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 300 0 171,773 0 0 171,773 = 32,200 48,200 44,403 500 0 11,990 0 137,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 103,430 0 500 0 1,500 0 37,603 8,240 9,000 7,700 500 30,000 171,773 0 0 171,773 32,200 48,200 44,403 500 0 11,990 0 137,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 113,523 0 500 0 1,750 0 34,750 9,000 0 15,200 500 300 3,500 179,023 0 0 179,023 34,700 46,500 45,000 1,000 0 11,990 0 0 11,990 0 0 139,190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 121,786	2007 Amended 121,786 0 0 0 2,000 86,000 9,600 0 8,600 2,000 4,900 500 235,386 0 0 235,386 0 0 0 235,386 0 0 0 235,386 0 0 0 235,386 0 0 0 235,386 0 0 0 0 0 235,386 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 110,000 0 0 0 2,000 0 74,913 9,600 0,9,500 1,500 8,000 0 1,250 216,763 0 0 216,763 83,820 59,945 42,300 0 1,050 0 187,115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Eden Prairie	CD. D.	DG III GD		Name of City: Eden Valley	v CD. v	DG VI GD	- T
Adopted budgets for the following funds: GF:		DS: No CP:	2008	Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No 2008
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	Amended	2008 Budget
Revenues:	30,190,172	20 100 172	31,015,822	Revenues:	306,700		363,000
Property Taxes Tax Increments	0	30,190,172 0	0 31,013,822	Property Taxes Tax Increments	10,000	0	10,000
All Other Taxes	0	0	0	All Other Taxes	2,800	0	2,800
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits Federal Grants	3,414,544 0	3,414,544 0	3,554,760 0	Licenses and Permits Federal Grants	10,000	0	10,000
State General Purpose Aid	52,384	52,384	52,384	State General Purpose Aid	216,524	0	212,298
State Categorical Aid	974,440	974,440	994,455	State Categorical Aid	23,703	0	23,703
Grants from County/Other Local Units Charges for Services	105,000	105,000	107,000	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	2,801,810 465,000	2,966,772 465,000	3,571,906 435,000	Fines and Forfeits	61,450 9,000	0	95,417 9,000
Interest on Investments	300,000	300,000	400,000	Interest on Investments	11,000	0	17,300
All Other Revenues	472,963	308,001	200,000	All Other Revenues	133,870	0	119,500
Total Revenues Proceeds from Bond Sales	38,776,313 0	38,776,313 0	40,331,327 0	Total Revenues Proceeds from Bond Sales	785,047 0	0	863,018 0
Other Financing Sources	270,000	270,000	270,000	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	39,046,313	39,046,313	40,601,327	Total Revenues and Other Sources	795,047	0	873,018
Current Expenditures				Current Expenditures			<u> </u>
General Government	8,961,535	8,012,415	8,239,443	General Government	197,500	0	209,450
Public Safety	12,320,700 5,545,613	12,250,636 5,547,609	12,939,938 5,752,429	Public Safety Streets and Highways (avaluding Const.)	267,400 124,150	0	285,965 129,750
Streets and Highways (excluding Const.) Sanitation	0	0	0	Streets and Highways (excluding Const.) Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 5,067,002	0 6,088,676	7,167,228	Health Culture and Recreation	0 58,500	0	0 59,900
Conservation of Natural Resources	0	0,088,070	7,167,228	Conservation of Natural Resources	0	0	39,900
Economic Development & Housing All Other Current Expenditures	2,177,471	2,172,985	2,080,123	Economic Development & Housing All Other Current Expenditures	63,500 14,500	0	63,500
Total Current Expenditures	34,072,321	34,072,321	36,179,161	Total Current Expenditures	725,550	0	763,040
Debt Service - Principal	1,501,000	1,501,000	1,602,000	Debt Service - Principal	13,750	0	763,040 54,185
Interest and Fiscal Charges	1,934,724	1,934,724	1,663,724	Interest and Fiscal Charges	1,445	0	21,215
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,753,268	1,733,268	1,406,442	All Other Capital Outlay	29,000	0	22,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds		0	0	Transfers to Other Funds	0 -	0	0
Total Expenditures and Other Uses	39,261,313	39,241,313	40,851,327	Total Expenditures and Other Uses	769,745	0	860,440
Name of City: Edgerton	Van SR: Na	DC. No. CD.		Name of City: Edina	Vac SR: Na	DG. Vac. CD.	No
Name of City: Edgerton Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Edina Adopted budgets for the following funds: GF:	шш	DS: Yes CP:	
	Yes SR: No 2007 Revised Budget	DS: No CP:	No 2008	,	Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 21,142,024	2007 Amended 21,142,024	2008 Budget 22,288,604
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 226,181 13,520	2007 Amended	2008 Budget 269,211 12,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 21,142,024 0	2007 Amended 21,142,024 0	2008 Budget 22,288,604 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 226,181 13,520 1,800 0 1,290	2007 Amended 0 0 0 0 0	2008 Budget 269,211 12,500 3,500 2,500 2,330	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 21,142,024 0 0 0 2,559,250	2007 Amended 21,142,024 0 0 0 2,559,250	2008 Budget 22,288,604 0 0 0 2,715,050
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000	2007 Amended 21,142,024 0 0 0 2,559,250 35,000	2008 Budget 22,288,604 0 0 0 2,715,050 35,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 226,181 13,520 1,800 0 1,290	2007 Amended 0 0 0 0 0	2008 Budget 269,211 12,500 3,500 2,500 2,330	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 21,142,024 0 0 0 2,559,250	2007 Amended 21,142,024 0 0 0 2,559,250	2008 Budget 22,288,604 0 0 0 2,715,050
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0 0 291,937 20,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 21,142,024 0 0 2,559,250 35,000 0 695,000 0	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0	2008 Budget 22,288,604 0 0 2,715,050 35,000 244,065 710,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0 0 291,937 20,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 21,142,024 0 0 2,559,250 35,000 0 695,000 0	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000	2008 Budget 22,288,604 0 0 2,715,050 35,000 244,065 710,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 0 0 693,798	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 21,142,024 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 693,798 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 21,142,024 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 693,798 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 0	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0 672,142 147,456	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 693,798 0 0 0 693,798	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 = 3,613,929	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0 672,142 147,456 130,866	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 21,142,024 0 0 2,159,250 35,000 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,613,929 12,393,497	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 3,626,479 12,393,497	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0 672,142 147,456 130,866 157,583 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 3,613,929 12,393,497 5,567,468 0	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0 672,142 147,456 130,866 157,583 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,613,929 12,393,497 5,567,468 0 158,544	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 2444,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0 672,142 147,456 130,866 157,583 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 3,613,929 12,393,497 5,567,468 0	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544 491,178	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473 497,048
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0 672,142 = 147,456 130,866 157,583 0 0 75,506 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 3,613,929 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 2444,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0 672,142 147,456 130,866 157,583 0 0 75,583 0 0 4,874	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095 0 0 71,102 0 4,874	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 21,142,024 0 0 0 2,142,024 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,613,929 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 0	2007 Amended 21,142,024 0 0 0 2,00 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 0	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473 497,048 3,713,295 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0 672,142 = 147,456 130,866 157,583 0 0 75,506 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095 0 0 71,102 0 0 4,874 24,999	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 3,613,929 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 0 318,334	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473 497,048 3,713,295 0 0 349,970
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0 672,142 147,456 130,866 157,583 0 0 75,506 0 4,874 0 516,285	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095 0 0 71,102 0 4,874	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 21,142,024	2007 Amended 21,142,024 0 0 0 2,00 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 0	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473 497,048 3,713,295 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 23,850 672,142 0 0 672,142 147,456 130,866 157,583 0 0 75,506 0 4,874 0 516,285 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095 0 0 71,102 0 4,874 24,999 545,307	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 21,142,024	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 318,334 25,980,416	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 0 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473 497,048 3,713,295 0 349,970 27,370,003
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 0 23,850 672,142 0 0 672,142 147,456 130,866 157,583 0 0 75,506 0 4,874 0 516,285 0 0 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095 0 0 71,102 0 4,874 24,999 545,307 0 0 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 3,613,929 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 0 330,884 25,980,416 1,235,000 1,017,738 0	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 0 318,334 25,980,416 1,235,000 1,017,738 0	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 24,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473 497,048 3,713,295 0 0 349,970 27,370,003 1,440,000 1,037,059
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 0 23,850 672,142 0 0 672,142 147,456 130,866 157,583 0 0 75,506 0 4,874 0 0 516,285 0 0 20,000 117,784	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095 0 0 71,102 4,874 24,999 545,307 0 0 25,000 127,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,613,929 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 330,884 25,980,416 1,235,000 1,017,738 0 1,260,650	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 0 318,334 25,980,416 1,235,000 1,017,738 0 1,260,650	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473 497,048 3,713,295 0 0 349,970 27,370,003 1,440,000 1,037,059 0 1,284,639
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 0 23,850 672,142 0 0 672,142 147,456 130,866 157,583 0 0 75,506 0 4,874 0 0 516,285 0 0 20,000 117,784	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 0 291,937 20,500 0 91,320 0 0 693,798 0 0 0 693,798 142,369 136,868 165,095 0 0 71,102 0 4,874 24,999 545,307 0 0 25,000 127,200 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 3,613,929 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 0 330,884 25,980,416 1,235,000 1,017,738 0	2007 Amended 21,142,024 0 0 0 2,559,250 35,000 0 695,000 0 2,466,230 875,000 200,000 350,000 28,322,504 0 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 0 318,334 25,980,416 1,235,000 1,017,738 0	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 24,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473 497,048 3,713,295 0 0 349,970 27,370,003 1,440,000 1,037,059
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 226,181 13,520 1,800 0 1,290 0 303,460 23,097 0 75,887 3,057 0 0 23,850 672,142 0 0 672,142 147,456 130,866 157,583 0 0 75,506 0 4,874 0 0 516,285 0 0 20,000 117,784	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 693,798 0 0 693,798 142,369 136,868 165,095 0 0 71,102 4,874 24,999 545,307 0 0 25,000 127,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 21,142,024 0 0 0 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,613,929 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 330,884 25,980,416 1,235,000 1,017,738 0 1,260,650 0	2007 Amended 21,142,024 0 0 0 2,00 2,559,250 35,000 0 695,000 2,466,230 875,000 200,000 350,000 28,322,504 0 721,200 29,043,704 3,626,479 12,393,497 5,567,468 0 158,544 491,178 3,424,916 0 318,334 25,980,416 1,235,000 1,017,738 0 1,260,650 0	2008 Budget 22,288,604 0 0 0 2,715,050 35,000 244,065 710,000 2,637,388 925,000 275,000 373,000 30,203,107 0 185,794 742,800 31,131,701 3,706,758 13,092,751 5,829,708 0 180,473 497,048 3,713,295 0 0 349,970 27,370,003 1,440,000 1,037,059 0 1,284,639 0

Name of City: Effie				Name of City: Eitzen		_	
Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	13,172	16,834	12,600	Revenues:	90,000	0	77,287
Property Taxes Tax Increments	13,172	10,834	12,600	Property Taxes Tax Increments	90,000	0	77,267
All Other Taxes	1,000	1,734	1,500	All Other Taxes	0	0	C
Special Assessments	0	0	0	Special Assessments	1,250	0	C
Licenses and Permits	2,050	2,700	1,450	Licenses and Permits	1,415	0	1,405
Federal Grants	0	121,127	328,873	Federal Grants	0	0	45.015
State General Purpose Aid State Categorical Aid	4,395	9,217	9,217 320,922	State General Purpose Aid State Categorical Aid	46,900 160	0	45,815 160
Grants from County/Other Local Units	0	0	320,922	Grants from County/Other Local Units	0	0	100
Charges for Services	4,300	4,300	4,300	Charges for Services	5,100	0	5,300
Fines and Forfeits	0	4,500	0	Fines and Forfeits	120	0	130
Interest on Investments	8,800	8,327	2,200	Interest on Investments	11,800	0	17,372
All Other Revenues	3,500	2,318	1,658	All Other Revenues	500	0	531
Total Revenues	37,217	166,557	682,720	Total Revenues	157,245	0	148,000
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	3,900	2,649	2,677	Transfers from Other Funds	0	0	(
	0	0	0	_	0	0	0
Total Revenues and Other Sources	41,117	169,206	685,397	Total Revenues and Other Sources	157,245	0	148,000
Current Expenditures	24.500	44.002	24.052	Current Expenditures	22.000		21.00
General Government	21,700	16,993	21,873	General Government	23,000	0	24,000
Public Safety	515 3,062	544 3,500	600 3,550	Public Safety	19,000 60,000	0	19,150 51,600
Streets and Highways (excluding Const.) Sanitation	0	0	0,550	Streets and Highways (excluding Const.) Sanitation	4,000	0	4,200
Human Services	0	0	0	Human Services	0	0	4,200
Health	0	0	0	Health	1,500	0	1,550
Culture and Recreation	2,789	7,555	1,800	Culture and Recreation	12,000	0	11,000
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	(
All Other Current Expenditures	0 3,500	0 2,953	0 2,600	All Other Current Expenditures	0 8,500	0	8,500
Total Current Expenditures	31,566	31,545	30,423	Total Current Expenditures	128,000		120,000
Debt Service - Principal	0	31,545	30,423 0	Debt Service - Principal	0	0	120,000
Interest and Fiscal Charges	11,400	11,363	11,363	Interest and Fiscal Charges	0	0	(
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	(
All Other Capital Outlay	226,150	1,046,866	618,434	All Other Capital Outlay	29,000	0	28,000
Other Financing Uses	0	1,040,800	018,434	Other Financing Uses	25,000	0	28,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	(
			-		_		· ·
		1 000 774	660 220	Total Expenditures and Other Uses	157,000	Λ.	1.49.000
Total Expenditures and Other Uses	269,116	1,089,774	660,220	Total Expenditures and Other Uses	157,000	0	148,000
Name of City: Elba	269,116	1,089,774		Total Expenditures and Other Uses Name of City: Elbow Lake	157,000	0	148,000
		1,089,774 DS: No CP:				DS: No CP:	
Name of City: Elba				Name of City: Elbow Lake			
Name of City: Elba	Yes SR: No	DS: No CP:	No	Name of City: Elbow Lake	Yes SR: No	DS: No CP:	No
Name of City: Elba Adopted budgets for the following funds: GF: Revenues:	Yes SR: No 2007 Revised Budget	DS: No CP:	No 2008 Budget	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues:	Yes SR: No 2007 Revised Budget	DS: No CP:	No 2008 Budget
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: No 2007 Revised Budget 20,552	DS: No CP: 2007 Amended 0	2008 Budget	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: No 2007 Revised Budget 347,907	DS: No CP: 2007 Amended 0	No 2008 Budget
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 20,552 0	DS: No CP: 2007 Amended 0 0	2008 Budget 27,747 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 347,907 0	DS: No CP: 2007 Amended 0 0	No 2008 Budget 384,500
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: No 2007 Revised Budget 20,552 0 0	DS: No CP: 2007 Amended 0	2008 Budget 27,747 0 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: No 2007 Revised Budget 347,907 0 300	DS: No CP: 2007 Amended 0	No 2008 Budget 384,503
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2007 Revised Budget 20,552 0 0 900	DS: No CP: 2007 Amended 0 0 0 0 0	2008 Budget 27,747 0 0 4,500	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000	DS: No CP: 2007 Amended 0 0 0 0 0	2008 Budget 384,505
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 20,552 0 0	DS: No CP: 2007 Amended 0 0 0	2008 Budget 27,747 0 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 347,907 0 300	DS: No CP: 2007 Amended 0 0 0	No 2008 Budget 384,505 (300 (4,033
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2007 Revised Budget 20,552 0 900 4,270	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 0 4,500 4,270	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 27,747 0 0 4,500 4,270 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,505 (300 (4,033 (405,550
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,747 0 0 4,500 4,270 0 17,018 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,50: 30: 4,03: 405,55: 7,30:
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 0 4,500 4,270 0 17,018 0 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,505 (300 (4,033 (405,55(7,300 (252,300
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 20,552 0 900 4,270 0 13,110 0 3,000 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,747 0 0 4,500 4,270 0 17,018 0 0 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,50: 4,03: 4,03: 405,55: 7,30: 252,30: 2,20:
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,747 0 0 4,500 4,270 0 17,018 0 0 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 ((4,033 (405,55(7,300 (2252,300 (2,200 (2,500
Name of City: Elba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 0 3,000 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 (4,033 (405,550 (7,300 (252,300 (2,200 (2,500 (18,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 53,735	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 (
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 4,500 4,270 0 17,018 0 0 0 0 200 53,735 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,505 (300 (4,033 (405,55(7,300 (252,300 2,200 18,600 1,077,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 4,500 4,270 0 17,018 0 0 0 0 200 53,735 0 0	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 (4,033) (405,554) 7,300 (2,200) 2,500 18,600 1,077,283
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 0 6,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 4,500 4,270 0 17,018 0 0 0 0 200 53,735 0 0 6,000	Name of City: Elbow Lake Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,505 (3006 (4,033 (405,556 7,300 (252,300 2,200 18,600 1,077,288 (((34,000 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 4,500 4,270 0 17,018 0 0 0 0 200 53,735 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 4,033 405,555 7,300 2,200 2,500 1,077,283
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues	Yes SR: No 2007 Revised Budget 20,552 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 6,000 47,832	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 0 4,500 4,500 6,000 59,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 0 1,272,973	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,50: 4,03 4,03 405,55: 7,30 2,20: 2,50 18,60 1,077,28: 34,000 1,111,28:
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 6,000 47,832	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 0 4,500 4,500 0 17,018 0 0 0 200 53,735 0 6,000 59,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 0 1,272,973 0 1,372,973	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 4,033 405,556 7,300 2,200 2,200 1,077,283 (34,000 1,111,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 6,000 47,832	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 0 4,500 4,500 4,270 0 17,018 0 0 0 200 53,735 0 6,000 59,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 0 1,272,973 143,600 168,608	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 (4,033 (405,550 7,300 (252,300 1,077,288 (34,000 1,111,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 6,000 47,832	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 0 4,500 4,500 0 17,018 0 0 0 200 53,735 0 6,000 59,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 0 1,272,973 0 1,372,973	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,505 (3006 (40,032 (405,555 (7,300 (252,300 2,200 2,500 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 0 6,000 47,832 9,000 2,000 3,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 4,500 4,270 0 17,018 0 0 0 0 200 53,735 0 6,000 59,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 0 1,272,973	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 4,033 4,033 2,200 2,500 18,600 1,077,283 (6) 34,000 1,111,288 152,266 182,203 170,400 150,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 6,000 47,832 9,000 2,000 3,000 400 1,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 4,500 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 0 53,735 0 0 6,000 59,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 0 1,272,973 0 1,272,973 0 1,272,973 0 0 0 1,272,973	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,50: 4,03 405,55: 7,30 2,20: 2,50: 18,60 1,077,28: 34,000 1,111,28: 152,26: 182,20: 170,400 150,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 0 6,000 47,832 9,000 2,000 3,000 400 0 1,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 0 4,500 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 0 0 53,735 0 0 6,000 59,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 1,272,973 143,600 168,608 162,200 150,000 0 111,310	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,502 (
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 0 6,000 47,832 9,000 2,000 3,000 400 0 1,000 1,000 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 4,500 4,500 4,270 0 17,018 0 0 0 0 200 53,735 0 0 6,000 59,735 9,000 2,000 2,000 400 0 1,000 500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Hendth Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 1,272,973 143,600 168,608 162,200 150,000 0 111,310 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 4,033 4,033 2,200 2,500 1,077,283 (((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 20,552 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 6,000 47,832 9,000 2,000 3,000 400 0 1,000 1,000 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 0 4,500 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 0 0 53,735 0 0 6,000 59,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 239,800 1,800 2,500 19,400 1,272,973 0 0 0 1,272,973	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,50: 4,03 405,55: 7,300 2,200 2,500 18,600 1,077,28: 34,000 1,111,28: 152,26: 182,200: 170,400 150,000 6: 120,16: 21,75:
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 41,832 0 6,000 47,832 9,000 2,000 3,000 400 0 1,000 1,000 0 1,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$\begin{array}{c ccccccccccccccccccccccccccccccccccc	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 0 1,272,973 0 0 1,272,973 0 0 11,272,973 0 0 11,272,973	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,50: 4,03: 4,03: 4,03: 4,03: 252,30: 2,20: 2,50: 18,60: 1,077,28: 34,00: 1,111,28: 152,26: 182,20: 170,40: 150,00: 6: 120,16: 21,75: 294,11:
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 0 6,000 47,832 9,000 2,000 3,000 400 0 1,000 1,000 1,000 17,400	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 1,272,973 143,600 168,608 162,200 150,000 0 1111,310 0 0 21,650 263,145 1,020,573	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 (40,032 (405,555 (7,300 (252,300 (2,200 (2,500 ((34,000 (1,111,288 (152,266 (182,208 (170,400 (120,160 ((21,750 (224,111 (1,090,94*
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 0 41,832 0 0 6,000 47,832 9,000 2,000 3,000 400 0 1,000 1,000 17,400 5,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 4,500 4,500 4,270 0 17,018 0 0 0 0 0 200 53,735 0 0 6,000 59,735 9,000 2,000 400 0 11,000 500 0 15,900 15,900 15,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 1,272,973 143,600 168,608 162,200 150,000 0 21,650 263,145 1,020,573 250,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,500 4,031 405,556 7,300 2,200 2,500 1,077,283 34,000 1,111,283 152,266 182,200 170,400 150,000 66 120,166 21,757 294,111 1,090,94
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 41,832 0 0 6,000 47,832 9,000 3,000 400 0 1,000 1,000 17,400 5,000 4,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 1,272,973 = 143,600 168,608 162,200 150,000 0 21,650 263,145 1,020,573 250,000 100,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 4,033 4,033 2,200 2,500 1,077,283 4,000 1,111,288 152,266 182,200 170,400 150,000 120,166 120,166 1,090,94
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 41,832 0 0 6,000 47,832 9,000 2,000 3,000 400 0 1,000 1,000 1,000 1,000 1,000 5,000 4,000 5,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 1,272,973 143,600 168,608 162,200 150,000 0 60 111,310 0 21,650 263,145 1,020,573 250,000 100,000 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,503 4,033 4,033 2,200 2,500 18,600 1,077,283 (6) 34,000 1,111,288 152,266 182,203 170,400 150,000 (6) 120,166 (6) 21,756 294,110 1,090,94
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 41,832 0 0 6,000 47,832 9,000 3,000 400 0 1,000 1,000 17,400 5,000 4,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,747 0 0 4,500 4,500 4,270 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 1,272,973 = 143,600 168,608 162,200 150,000 0 21,650 263,145 1,020,573 250,000 100,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,505 (3006 (4,033 (405,556 7,306 (2,206 2,500 18,606 (1,077,288 ((34,000 1,111,288 152,266 182,208 170,406 (150,006 (21,756 294,116 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 20,552 0 900 4,270 0 13,110 0 3,000 0 41,832 0 0 6,000 47,832 9,000 2,000 3,000 400 0 1,000 1,000 1,000 17,400 5,000 4,000 5,000 2,000 0 0 1,000 1,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 347,907 0 3300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 1,272,973 143,600 168,608 162,200 150,000 0 1111,310 0 21,650 263,145 1,020,573 250,000 100,000 0 110,400 0 110,400 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,505 (3006 (4,033 (405,556 7,300 (252,300 2,200 2,500 18,600 1,077,288 ((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	Yes SR: No 2007 Revised Budget 20,552 0 0 900 4,270 0 13,110 0 3,000 0 41,832 0 0 6,000 47,832 9,000 2,000 3,000 400 0 1,000 1,000 1,000 1,000 5,000 4,000 5,000 2,000 0 0 0 0 1,000 1,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	Yes SR: No 2007 Revised Budget 347,907 0 300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 1,272,973 143,600 168,608 162,200 150,000 0 1111,310 0 21,650 263,145 1,020,573 250,000 100,000 0 110,400 0 6,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,505 0 300 4,033 0 405,550 7,300 2,500 18,600 1,077,288 152,260 182,208 170,400 150,000 120,160 0 21,750 294,110 1,090,948 0 0 0 10,400 0 0 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 20,552 0 900 4,270 0 13,110 0 3,000 0 41,832 0 0 6,000 47,832 9,000 2,000 3,000 400 0 1,000 1,000 1,000 17,400 5,000 4,000 5,000 2,000 0 0 1,000 1,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 347,907 0 3300 228,000 4,025 0 421,941 7,300 0 239,800 1,800 2,500 19,400 1,272,973 0 0 1,272,973 143,600 168,608 162,200 150,000 0 1111,310 0 21,650 263,145 1,020,573 250,000 100,000 0 110,400 0 110,400 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 384,50 4,03 405,55 7,30 252,30 2,20 2,50 18,60 1,077,28 34,00 1,111,28 152,26 182,20 170,40 150,00 6 120,16 21,75 294,11 1,090,94

ne of City: Elgin opted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget	'	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	215,566	0	215,925	Property Taxes	18,817	21,407	19,38
Tax Increments All Other Taxes	56,998 0	0	67,088 0	Tax Increments	0	0	
		0	8,239	All Other Taxes	-	8,700	10,50
Special Assessments Licenses and Permits	10,334 25,500	0	15,000	Special Assessments Licenses and Permits	10,700 20,000	2,500	2,50
Federal Grants	25,500	0	0	Federal Grants	20,000	2,300	2,30
State General Purpose Aid	184,722	0	272,155	State General Purpose Aid	27,636	27,636	27,92
State Categorical Aid	0	0	0	State Categorical Aid	8,900	8,759	8,80
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	1,200	1,100	5,00
Charges for Services	25,500	0	25,123	Charges for Services	9,000	10,096	11,00
Fines and Forfeits	1,500	ő	1,000	Fines and Forfeits	0	0	,
Interest on Investments	2,000	0	8,000	Interest on Investments	4,000	4,000	4,00
All Other Revenues	20,000	0	25,200	All Other Revenues	38,446	26,948	28,50
Total Revenues	542,120	0	637,730	Total Revenues	138,699	111,146	117,60
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	ŕ
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	542,120	0	637,730	Total Revenues and Other Sources	138,699	111,146	117,6
	=		037,730		138,099	111,140	117,0
Current Expenditures	100.210		164.500	Current Expenditures	24.000	10.000	22.0
General Government	189,218 107,050	0	164,580 172,550	General Government	24,000 19,300	19,000 17,500	22,0 15,0
Public Safety				Public Safety	,		
Streets and Highways (excluding Const.)	73,852 0	0	119,750 0	Streets and Highways (excluding Const.)	12,000	12,400	8,0
Sanitation	0	0	0	Sanitation	0	0	
Human Services Health	0	0	0	Human Services Health	0	0	
Culture and Recreation	10,000	0		Culture and Recreation	1,000	0	
Conservation of Natural Resources	0,000	0	16,850 0	Conservation of Natural Resources	0	0	
Economic Development & Housing	30,000	0	30,000	Economic Development & Housing	0	0	
All Other Current Expenditures	0	ŏ	0	All Other Current Expenditures	43,250	61,280	70,0
Total Current Expenditures	410,120	0	503,730	Total Current Expenditures	99,550	110,180	115,0
Debt Service - Principal	52,000	0	64,000	Debt Service - Principal	0	0	115,0
Interest and Fiscal Charges	8,000	0	30,000	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0		0	Streets and Highways Capital Outlay	0		
All Other Capital Outlay		0		All Other Capital Outlay	0	0	
an other capital outlay	72,000	0	40,000	in other cupital outlay	-	0	
Out Tit to Ti		_		0.4 Et 1 Et			
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds	0	0	
ŭ .	0 542,120 Yes SR: Yes	0 0 DS: No CP:	0 637,730 No	e e	99,550 Yes SR: No	0 110,180 DS: No CP:	
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Elk River	0 542,120 Yes SR: Yes 2007 Revised	0 0 DS: No CP:	0 637,730 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market	0 99,550 Yes SR: No 2007 Revised	110,180	No 2008
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Elk River opted budgets for the following funds: GF: Revenues:	0 542,120 Yes SR: Yes 2007 Revised Budget	0 0 0 DS: No CP: 2007 Amended	0 637,730 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues:	99,550 Yes SR: No 2007 Revised Budget	0 110,180 DS: No CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Elk River opted budgets for the following funds: GF: Revenues: Property Taxes	0 542,120 Yes SR: Yes 2007 Revised Budget 8,008,811	0 0 0 DS: No CP: 2007 Amended	0 637,730 No 2008 Budget 8,813,511	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes	99,550 Yes SR: No 2007 Revised Budget 1,131,690	0 110,180 DS: No CP: 2007 Amended	No 2008
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Elk River ppted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 542,120 Yes SR: Yes 2007 Revised Budget 8,008,811 0	DS: No CP: 2007 Amended 8,008,811	0 637,730 No 2008 Budget 8,813,511 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0	DS: No CP: 2007 Amended 0 0 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Elk River ppted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 542,120 Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000	DS: No CP: 2007 Amended 8,008,811 0 50,000	0 637,730 No 2008 Budget 8,813,511 0 50,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	99,550 Yes SR: No 2007 Revised Budget 1,131,690	0 110,180 DS: No CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Elk River opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7es SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0	0 0 0 DS: No CP: 2007 Amended 8,008,811 0 50,000 0	0 637,730 No 2008 Budget 8,813,511 0 50,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0	2008 Budget 1,410,9
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Elk River opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700	0 637,730 No 2008 Budget 8,813,511 0 50,000 0 676,250	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225	DS: No CP: 2007 Amended 0 0 0 0 0 0 0	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses The of City: Elk River opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 542,120 Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850	0 637,730 No 2008 Budget 8,813,511 0 50,000 0 676,250 19,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,5
Transfers to Other Funds Total Expenditures and Other Uses the of City: Elk River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	7 yes SR: Yes 2007 Revised Budget 540,000 0 870,700 8,850 1,315,489	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798	DS: No CP: 2007 Amended 0 0 0 0 0 0 0	2008 Budget 1,410,5
Transfers to Other Funds Total Expenditures and Other Uses The of City: Elk River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	7es SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410,5
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Elk River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 542,120 Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410,455,656,666,666,666,666,666,666,666,666
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410,555,263,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Elk River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 870,700 8,850 1,315,489 0 1,701,950 159,500	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410,555, 263,4252,420,4252,4352
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 0 1,718,750 160,000 208,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4,
Transfers to Other Funds Total Expenditures and Other Uses te of City: Elk River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 166,000	DS: No CP: 2007 Amended 8,008,811 0 50,000 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 0 1,718,750 160,000 208,000 54,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Elk River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9 542,120 Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 166,000 12,386,300	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Ot	Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 106,000 12,386,300 0	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 54,500 1,680,397 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Elk River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 166,000 12,386,300 0	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 25,225 0 155,798 0 0 289,184 24,000 54,500 1,680,397 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Elk River per pred budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 166,000 12,386,300 0 549,000	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 54,000 13,061,600 0 0 774,850	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15, 2,022,
Transfers to Other Funds Total Expenditures and Other Uses Total Revenues Elik River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 166,000 12,386,300 0	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 25,225 0 155,798 0 0 289,184 24,000 54,500 1,680,397 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15, 2,022,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 870,700 8,850 1,315,489 0 1,701,950 159,500 105,000 12,386,300 0 549,000 12,935,300	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200	0 637,730 No 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 0 1,680,397	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15, 2,022,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Revenues Total Revenues and Other Sources Current Expenditures General Government	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 166,000 12,386,300 0 0 549,000 12,935,300 2,608,750	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 0 583,400 13,021,200	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 1,680,397 759,118	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15, 2,022, 722,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Elk River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 166,000 12,386,300 0 549,000 12,935,300 2,608,750 5,069,250	DS: No CP: 2007 Amended 8,008,811 0 50,000 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 0 583,400 13,021,200 2,512,750 5,161,600	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 0 774,850 13,836,450	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 1,680,397 759,118 414,410	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15, 2,022, 722, 574,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 17,701,950 159,500 105,000 166,000 12,386,300 0 549,000 12,935,300 2,608,750 5,069,250 1,849,350	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450 2,779,600 5,594,200 1,888,400	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15, 2,022, 722, 574,
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Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 542,120 Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 870,700 8,850 1,315,489 0 1,701,950 159,500 105,000 166,000 12,386,300 0 549,000 12,935,300 2,608,750 5,069,250 1,849,350 0 0	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350 0 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450 2,779,600 5,594,200 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410, 55, 263, 252, 20, 4, 15, 2,022, 722, 574,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Revenues Total Revenues and Other Sources Turnert Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 166,000 12,386,300 0 0 549,000 12,935,300 2,608,750 5,069,250 1,849,350 0 0 0	DS: No CP: 2007 Amended 8,008,811 0 50,000 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350 0 0 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450 2,779,600 5,594,200 1,888,400 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410, 55, 263, 252, 20, 4, 15, 2,022, 722, 574, 336,
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Transfers to Other Funds Total Expenditures and Other Uses to of City: Elk River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 870,700 8,850 1,315,489 0 1,701,950 159,500 105,000 12,386,300 0 549,000 12,935,300 2,608,750 5,069,250 1,849,350 0 0 2,431,800 0 2,431,800	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350 0 0 2,462,300 0 2,462,300 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450 2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235 0 0 39,035 0 39,035	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410, 55, 263, 252, 20, 4, 15, 2,022, 722, 574, 336,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Elk River Interpreted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Housing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	9 542,120 Yes SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 166,000 12,386,300 0 0 549,000 12,935,300 2,608,750 5,069,250 1,849,350 0 0 2,431,800	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350 0 0 2,462,300 0 0 0 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450 2,779,600 5,594,200 0,888,400 0 0 2,671,400 0 0 0 2,671,400	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	99,550 Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235 0 0 39,035	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,410, 55, 263, 252, 20, 4, 15, 2,022, 722, 574, 336,
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Transfers to Other Funds Total Expenditures and Other Uses The of City: Elk River of Ci	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 166,000 12,386,300 0 549,000 12,935,300 2,608,750 0 0 2,431,800 0 0 11,959,150 0 0 11,959,150	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350 0 0 2,462,300 0 0 11,986,000 0 11,986,000 0	0 637,730 No 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450 2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 12,933,600 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 289,184 24,000 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235 0 0 39,035 0 0 1,444,798 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410,5 55,6 263,8 252,6 20,6 4,6 15,5 2,022,7 722,7 574,7 336,6 89,6
Transfers to Other Funds Total Expenditures and Other Uses The of City: Elk River opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 105,000 166,000 12,386,300 0 549,000 12,935,300 2,608,750 5,069,250 1,849,350 0 0 2,431,800 0 0 11,959,150 0 0 0 11,959,150 0 0	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350 0 0 2,462,300 0 0 11,986,000	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450 2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 12,933,600 0 0 12,933,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 289,184 24,000 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235 0 0 39,035 0 0 1,444,798 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410,5 55,6 263,8 252,6 20,6 4,6 15,5 2,022,7 722,7 574,7 336,6 89,6
Transfers to Other Funds Total Expenditures and Other Uses The of City: Elk River of Ci	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 870,700 8,850 1,315,489 0 1,701,950 159,500 105,000 12,386,300 0 549,000 12,935,300 2,608,750 5,069,250 1,849,350 0 0 2,431,800 0 0 11,959,150 0 0 0 11,959,150 0 0 0	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350 0 0 2,462,300 0 0 11,986,000 0 11,986,000 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 0 774,850 13,836,450 2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 12,933,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235 0 0 39,035 0 0 1,444,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410,9 55,; 263,; 252,, 20,0 4,1 15,; 2,022,1 722,; 574,; 336,0 89,;
Transfers to Other Funds Total Expenditures and Other Uses The of City: Elk River of Ci	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 870,700 8,850 1,315,489 0 1,701,950 159,500 105,000 12,386,300 0 549,000 12,935,300 2,431,800 0 0 2,431,800 0 0 11,959,150 0 0 394,550	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350 0 0 2,462,300 0 0 11,986,000 0 11,986,000 0 0 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450 2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 12,933,600 0 0 12,933,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 289,184 24,000 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235 0 0 39,035 0 0 1,444,798 0 0 81,700	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410,5 55,8 263,8 252,0 20,0 4,1 15,6 2,022,1 722,7 574,7 336,0 89,5
Transfers to Other Funds Total Expenditures and Other Uses The of City: Elk River of Ci	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 870,700 8,850 1,315,489 0 1,701,950 159,500 105,000 12,386,300 0 549,000 12,935,300 2,608,750 5,069,250 1,849,350 0 0 2,431,800 0 0 11,959,150 0 0 0 11,959,150 0 0 0	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350 0 0 2,462,300 0 0 11,986,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 637,730 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 0 774,850 13,836,450 2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 12,933,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 0 289,184 24,000 0 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235 0 0 39,035 0 0 1,444,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,410,5 55,8 263,8 252,0 20,0 4,1 15,6 2,022,1 722,7 574,7 336,0 89,5
Transfers to Other Funds Total Expenditures and Other Uses the of City: Elk River pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 SR: Yes 2007 Revised Budget 8,008,811 0 50,000 870,700 8,850 1,315,489 0 1,701,950 159,500 105,000 12,386,300 0 549,000 12,935,300 2,431,800 0 0 2,431,800 0 0 11,959,150 0 0 394,550	DS: No CP: 2007 Amended 8,008,811 0 50,000 0 870,700 8,850 1,315,489 0 0 1,701,950 159,500 230,000 92,500 12,437,800 0 583,400 13,021,200 2,512,750 5,161,600 1,849,350 0 0 2,462,300 0 0 11,986,000 0 0 419,450	0 637,730 No 2008 Budget 8,813,511 0 50,000 0 676,250 19,600 1,361,489 0 0 1,718,750 160,000 208,000 54,000 13,061,600 0 774,850 13,836,450 2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 12,933,600 0 0 0 432,700	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elko New Market Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 1,131,690 0 0 25,225 0 155,798 0 289,184 24,000 54,500 1,680,397 0 0 1,680,397 759,118 414,410 232,235 0 0 39,035 0 0 1,444,798 0 0 81,700	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget

opted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007	2008
	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues:	38,523	31,213	40,063	Revenues:	210,386	210 296	238,7
Property Taxes				Property Taxes		210,386	230,1
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	1,950	1,229	1,000	Special Assessments	15,500	15,500	15,7
Licenses and Permits	663	0	663	Licenses and Permits	5,000	5,000	5,0
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	13,888	17,502	13,034	State General Purpose Aid	134,761	-	131,5
		,				134,761	
State Categorical Aid	0	0	0	State Categorical Aid	13,489	13,489	13,4
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	5,000	5,000	5,0
Charges for Services	0	0	0	Charges for Services	37,700	37,700	37,7
Fines and Forfeits	0	0	ŏ	Fines and Forfeits	0	37,700	37,7
Interest on Investments	500		500	Interest on Investments	0	0	1.0
All Other Revenues		1,106		All Other Revenues		-	1,8
All Other Revenues	125	447	125	All Other Revenues	10,000	10,000	11,9
Total Revenues	55,649	51,497	55,385	Total Revenues	431,836	431,836	460,9
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	,.
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds		0		Transfers from Other Funds		-	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	55,649	51,497	EE 20E	Total Revenues and Other Sources	431,836	431,836	460,9
Total Revenues and Other Sources	33,649	51,497	55,385	Total Revenues and Other Sources	431,830	431,836	460,9
Current Expenditures				Current Expenditures			
General Government	8,200	8,838	8,200	General Government	97,700	97,700	123,4
	4,934	5,131	4,934		80,556	80,556	79,1
Public Safety		,		Public Safety			,
Streets and Highways (excluding Const.)	1,000	124	500	Streets and Highways (excluding Const.)	35,300	35,300	90,
Sanitation	0	240	0	Sanitation	36,000	36,000	36,
Human Services	0	0	0	Human Services	0	0	
Health	1,000	673	500	Health	0	ő	
Culture and Recreation	3,000	940		Culture and Recreation	12,600		10.
Conservation of Natural Resources			4,000	Conservation of Natural Resources		12,600	12,
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
	4,000	300	2,000		22 000	0	
All Other Current Expenditures	25,872	23,120	19,950	All Other Current Expenditures	22,000	22,000	22,0
Total Current Expenditures	48,006	39,366	40,084	Total Current Expenditures	284,156	284,156	363,
Debt Service - Principal	0	0	0	Debt Service - Principal	68,306	68,306	73,
•	0	-		<u>-</u>	18,901		
Interest and Fiscal Charges	U	0	0	Interest and Fiscal Charges	10,901	18,901	22,3
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	2,000	9		All Other Capital Outlay	48,451	-	11.7
= -	2,000	2,132	1,500	- · · · · · · · · · · · · · · · · · · ·	,	48,451	11,3
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Transfers to Other Funds	17,000	17,000	13,000	Transfers to Other Funds	2,267	2,267	2,2
Transfers to other runus	17,000	17,000	13,000	-		2,207	۷,
							470.4
Total Expenditures and Other Uses ne of City: Ellsworth opted budgets for the following funds: GF:	ш ш	58,498 DS: No CP:	No	Total Expenditures and Other Uses Name of City: Elmdale Adopted budgets for the following funds: GF:		422,081 DS: No CP:	
ne of City: Ellsworth	Yes SR: No 2007 Revised	DS: No CP:	No 2008	Name of City: Elmdale	Yes SR: No 2007 Revised	DS: No CP:	No 2008
the of City: Ellsworth pted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Elmdale Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
the of City: Ellsworth pted budgets for the following funds: GF: Revenues:	Yes SR: No 2007 Revised Budget	DS: No CP:	No 2008 Budget	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues:	Yes SR: No 2007 Revised Budget	DS: No CP:	No 2008 Budget
e of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes	Yes SR: No 2007 Revised Budget 98,288	DS: No CP: 2007 Amended	2008 Budget	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: No 2007 Revised Budget 15,000	DS: No CP: 2007 Amended	No 2008 Budget
e of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 98,288 0	DS: No CP: 2007 Amended 98,288 0	2008 Budget 97,378	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 15,000 0	DS: No CP: 2007 Amended 13,118 0	No 2008 Budget
e of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes	Yes SR: No 2007 Revised Budget 98,288	DS: No CP: 2007 Amended	2008 Budget 97,378 0 1,022	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: No 2007 Revised Budget 15,000	DS: No CP: 2007 Amended	No 2008 Budget
te of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 98,288 0 1,134	DS: No CP: 2007 Amended 98,288 0	2008 Budget 97,378	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 15,000 0	DS: No CP: 2007 Amended 13,118 0	No 2008 Budget
te of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477	DS: No CP: 2007 Amended 98,288 0 1,134 477	2008 Budget 97,378 0 1,022 1,284	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2007 Revised Budget 15,000 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 0	2008 Budget
te of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0	2008 Budget 97,378 0 1,022 1,284 175	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 15,000 0 0 0 1,600	DS: No CP: 2007 Amended 13,118 0 0 0 1,610	2008 Budget
tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0	2008 Budget
e of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0	2008 Budget 97,378 0 1,022 1,284 175	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 15,000 0 0 0 1,600	DS: No CP: 2007 Amended 13,118 0 0 0 1,610	2008 Budget
tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713	2008 Budget 97,378 0 1,022 1,284 175 206,121	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0	2008 Budget
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 181,713 1,600	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0	No 2008 Budget 15,
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 181,713 1,600 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554	2008 Budget 15,4 1,4 7,4
tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980	2008 Budget 15,4 1,4 7,4
tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0	2008 Budget 15, 1, 7, 1, 8,
te of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980	2008 Budget 15, 1, 7, 1, 8,
tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 117 160 26,667	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889	No 2008 Budget 15, 1, 7, 1, 8, 8, 1, 1
e of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248	No 2008 Budget 15, 1, 7, 1, 8, 8, 1, 3, 3,
te of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277	No 2008 Budget 15, 1, 7, 1, 8, 8, 1, 3, 3,
e of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248	No 2008 Budget 15, 1, 7, 1, 8, 8, 1, 3, 3,
e of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277	No 2008 Budget 15, 1, 7, 1, 8, 8, 1, 3, 3,
e of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0	No 2008 Budget 15, 1, 7, 1, 8, 8, 1, 3, 3,
e of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0	2008 Budget 15, 1,, 7,, 1,, 8, 1,, 3,, 37,
tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0	2008 Budget 15, 1,, 7,, 1,, 8, 1,, 3,, 37,
tevenues: Property Taxes Tax Increments All Other Taxes State General Purpose Aid State Categorical Aid Grants From County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0	2008 Budget 15, 1,, 7,, 1,, 8, 1,, 3,, 37,
tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25, 138 10,459 23,388 317,222 0 0 44,213 361,435	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 36,600	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277	No 2008 Budget 15, 1, 1, 2, 3, 3, 37, 37, 37, 37, 37, 37, 37, 37,
e of City: Ellsworth pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 44,213 361,435	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 117 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 2,500	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277	No 2008 Budget 15, 1, 7, 1, 8, 1, 37, 37, 2,
e of City: Ellsworth pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 36,600	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277	No 2008 Budget 15, 1, 7, 1, 8, 1, 37, 37, 2,
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 44,213 361,435	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 117 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 2,500	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277	No 2008 Budget 15, 1, 7, 1, 8, 1, 31, 37, 22, 4,
e of City: Ellsworth oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Contract Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008	Name of City: Elmdale Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 2,500 0 2,500	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308	No 2008 Budget 15, 1,, 7,, 1,, 8, 1,, 31, 37,, 22, 4, 5,
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 2,500 4,000 6,000 6,500	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922	No 2008 Budget 15,0 1,0 1,1 8,0 1,1 3,0 37,2 2,9 4,1 5,0
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 2,500 4,000 6,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0	No 2008 Budget 15,0 1,0 1,1 8,0 1,1 3,0 37,2 2,9 4,1 5,0
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 255 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 0 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 0 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 160 26,667 3,033,717 3,566,321 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 2,500 4,000 6,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0 0	No 2008 Budget 15,0 1,0 7,0 1,1,1 8,0 37,2 2,0 4,0 5,0 7,0
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 2,500 4,000 6,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0	No 2008 Budget 15, 1, 7, 1, 8, 37, 37, 2, 4, 5, 7,
e of City: Ellsworth pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 255 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 0 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 0 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 2,500 4,000 6,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0 0	No 2008 Budget 15, 1, 7, 1, 8, 37, 37, 2, 4, 5, 7,
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 5,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 2,500 4,000 6,500 0 4,000 6,500 0 5,000	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 9,586 0	No 2008 Budget 15, 1, 7, 1, 8, 37, 37, 2, 4, 5, 7,
e of City: Ellsworth pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 0 8,000 0 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25,138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 8,000	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 0 5,000 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 2,500 4,000 6,500 6,500 0 0 0 5,000 0 0 5,000	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0 9,586 0 0 0	No 2008 Budget 15, 1, 7, 1, 8, 1, 37, 2, 4, 5, 7, 6,
e of City: Ellsworth pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 255 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25,5 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 8,000 0 126,142	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 1760 26,667 3,033,717 3,566,321 0 0,1,208,687 4,775,008 4,540 7,280 126,890 0 0 5,000 0 141,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 2,500 4,000 6,500 6,500 0 0 5,000 0 0 1,000 36,600 0 0 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0 9,586 0 0 0 0 0	No 2008 Budget 15, 1, 7, 1, 8, 37, 37, 6, 1, 1, 1, 1, 1, 1, 1, 1, 1
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25,138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 8,000	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 0 5,000 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 2,500 4,000 6,500 0 5,000 0 1,000 36,600 0 0 1,000 1,000 36,600 0 0 1,000 1,000 36,600 0 0 0 1,000 1,000 1,000 1,000 25,000	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0 9,586 0 0 0	No 2008 Budget 15, 1, 7, 1, 8, 1, 37, 37, 2, 4, 5, 7, 6, 1, 1, 1, 1, 1, 1, 1, 1, 1
e of City: Ellsworth pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 255 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25,5 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 8,000 0 126,142	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 1760 26,667 3,033,717 3,566,321 0 0,1,208,687 4,775,008 4,540 7,280 126,890 0 0 5,000 0 141,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 3,000 36,600 0 0 2,500 4,000 6,500 6,500 0 0 5,000 0 0 1,000 36,600 0 0 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	DS: No CP: 2007 Amended 13,118 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0 9,586 0 0 0 0 0	2008 Budget 15, 1,, 7,, 1,, 8, 1,, 3,, 37,, 2,, 4, 5,, 7, 6, 1,, 26,
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 5,000 0 141,350 285,060 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 3,000 3,000 36,600 0 0 2,500 4,000 6,500 0 5,000 0 1,000 6,500 0 1,000 6,500 0 1,000 6,500 0 4,000 6,500 0 1,000 6,500 0 4,000 6,500 0 1,000 6,500 0 4,300	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 9,586 0 0 0 28,050 4,464	2008 Budget 15, 1,, 7,, 1,, 8, 1,, 37,, 37,, 6, 1,, 26, 4, 4, 46,
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 = 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 5,000 0 141,350 285,060 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 3,000 36,600 0 0 25,500 6,500 0 5,000 0 1,000 25,000 4,300 4,300 600	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0,9,586 0 0 0 28,050 4,464 444	2008 Budget 15, 1,, 7,, 1,, 8, 1,, 37,, 37,, 6, 1,, 26, 4, 4, 46,
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 5,000 0 141,350 285,060 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 3,000 3,000 36,600 0 0 2,500 4,000 6,500 0 5,000 0 1,000 6,500 0 1,000 6,500 0 1,000 6,500 0 4,000 6,500 0 1,000 6,500 0 4,000 6,500 0 1,000 6,500 0 4,300	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 9,586 0 0 0 28,050 4,464	2008 Budget 15, 1,, 7,, 1,, 8, 1,, 37,, 37,, 6, 1,, 26, 4, 4, 46,
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 = 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 5,000 0 141,350 0 0 141,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 3,000 36,600 0 0 25,500 6,500 0 5,000 0 1,000 25,000 4,300 4,300 600	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0,586 0 0 0 28,050 4,464 444 0	2008 Budget 15,0 1,1,1 7,0 1,1,1 8, 1,1,1 3,0 37,2 2,9 4,1 5,0 7,0 6,0 1,1,1 26,0 4,4
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0 0 0 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 0 141,350 285,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 36,600 0 0 2,500 4,000 6,500 0 0 1,000 25,000 4,300 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0 9,586 0 0 0 28,050 4,464 444 0 0	No 2008 Budget 15,0 1,0 1,0 1,0 1,0 1,0 1,0 1,
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 8,000 0 126,142 266,869 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 0 141,350 285,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 36,600 0 0 2,500 4,000 6,500 0 0 1,000 25,000 4,300 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0 9,586 0 0 0 28,050 4,464 444 0 0 0 0	No 2008 Budget 15,0 1,0 1,0 1,0 1,0 1,0 1,0 1,
e of City: Ellsworth pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0 0 0 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 0 141,350 285,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 36,600 0 0 2,500 4,000 6,500 0 0 1,000 25,000 4,300 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0 9,586 0 0 0 28,050 4,464 444 0 0	No 2008
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 98,288 0 1,134 477 0 0 181,713 1,600 0 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 8,000 0 126,142 266,869 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 98,288 0 1,134 477 0 0 181,713 1,600 25 138 10,459 23,388 317,222 0 0 44,213 361,435 4,540 7,280 120,907 0 0 8,000 0 126,142 266,869 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 3,566,321 0 0 1,208,687 4,775,008 4,540 7,280 126,890 0 0 0 141,350 285,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 15,000 0 0 1,600 0 6,500 0 1,500 8,000 0 1,000 36,600 0 0 2,500 4,000 6,500 0 0 1,000 25,000 4,300 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 13,118 0 0 0 1,610 0 8,878 0 1,554 7,980 0 889 6,248 40,277 0 0 0 40,277 2,878 4,356 4,308 6,922 0 0 9,586 0 0 0 28,050 4,464 444 0 0 0 0	2008 Budget 15,0 1,6 7,0 1,5 8,1 1,0 3,0 37,2 2,5 4,1 5,0 7,0 6,0 1,0 26,0 4,2

Name of City:

Ellendale

Name of City:

Elkton

Name of City: Elmore				Name of City: Elrosa		_	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP:	Yes 2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	168,155	172.596	100.045	Revenues:	22,500	26.262	25,000
Property Taxes	108,133	173,586 0	190,945 0	Property Taxes	3,500	26,362 376	25,000 3,500
Tax Increments All Other Taxes	2,000	2,000	2,000	Tax Increments	3,300	0	3,300
		21,795	19,770	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	21,795 1,700	1,700	1,700	Special Assessments Licenses and Permits	2,800	2,854	2,800
Federal Grants	0	0	0	Federal Grants	2,000	2,834	2,000
State General Purpose Aid	227,979	227,979	216,406	State General Purpose Aid	24,000	26,895	24,000
State Categorical Aid	7,948	7,948	7,848	State Categorical Aid	12,000	16,173	12,000
Grants from County/Other Local Units	6,908	7,286	7,286	Grants from County/Other Local Units	0	0	0
Charges for Services	24,405	24,405	27,280	Charges for Services	12,930	12,930	12,930
Fines and Forfeits	1,250	1,700	1,750	Fines and Forfeits	100	94	100
Interest on Investments	5,700	5,700	6,000	Interest on Investments	3,400	5,128	4,500
All Other Revenues	32,875	29,225	44,530	All Other Revenues	8,000	21,192	18,000
Total Revenues	500,715	503,324	525,515	Total Revenues	89,230	112,004	102,830
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0,230	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	10,200	65,200	2,000	Transfers from Other Funds	0	0	0
T . I B . I O J . C				T (I B) 104 C			
Total Revenues and Other Sources	510,915	568,524	527,515	Total Revenues and Other Sources	89,230	112,004	102,830
Current Expenditures				Current Expenditures			
General Government	142,094	142,153	149,437	General Government	10,200	14,870	15,000
Public Safety	122,778	122,778	134,537	Public Safety	31,750	29,243	30,000
Streets and Highways (excluding Const.)	125,679	117,478	132,231	Streets and Highways (excluding Const.)	9,000	8,662	8,700
Sanitation	0	8,201	7,941	Sanitation	190	194	200
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	23,107	24,107	26,236	Culture and Recreation Conservation of Natural Resources	14,500	15,113	15,000
Economic Development & Housing	0 2,020	0	0	Economic Development & Housing	0 4,500	2.521	0
All Other Current Expenditures	2,020	781 0	505 0	All Other Current Expenditures	14,000	3,521 10,430	3,600 11,000
Total Current Expenditures	415,678			Total Current Expenditures	84,140		
-	10,000	415,498	450,887	-	04,140	82,033 0	83,500 0
Debt Service - Principal	6,200	10,000	10,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay		6,200	5,840	Interest and Fiscal Charges Streets and Highways Capital Outlay			0
	30,000	20,000	0	9	0	0	0
All Other Capital Outlay	48,837	63,941	65,545	All Other Capital Outlay	0	0	70,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	200	2,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	510,715	515,839	524.272	Total Expenditures and Other Uses	94 140	82,033	153,500
Name of City: Ely Adopted budgets for the following funds: GE:	=======================================			Name of City: Elysian	84,140 Vas SR: No		
Name of City: Ely Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	Yes 2008		Yes SR: No 2007 Revised	DS: Yes CP: 2007	No 2008
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Elysian Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Adopted budgets for the following funds: GF: Revenues:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	Yes 2008 Budget	Name of City: Elysian Adopted budgets for the following funds: GF: Revenues:	Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: Yes 2007 Revised Budget 1,255,318	DS: Yes CP: 2007 Amended 0	Yes 2008 Budget 1,275,472	Name of City: Elysian Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: No 2007 Revised	DS: Yes CP: 2007 Amended 0	No 2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500	DS: Yes CP: 2007 Amended 0 0	2008 Budget 1,275,472 72,000	Name of City: Elysian Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 538,021 0	DS: Yes CP: 2007 Amended 0 0	No 2008 Budget 559,092
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0	DS: Yes CP: 2007 Amended 0	Yes 2008 Budget 1,275,472	Name of City: Elysian Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: No 2007 Revised Budget 538,021 0 0	DS: Yes CP: 2007 Amended 0	No 2008 Budget 559,092
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600	DS: Yes CP: 2007 Amended 0 0 0 0 0	2008 Budget 1,275,472 72,000 0 2,500	Name of City: Elysian Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782	DS: Yes CP: 2007 Amended 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0	Name of City: Elysian Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 538,021 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0	Name of City: Elysian Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500	Name of City: Elysian Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 538,021 0 156,782 7,260 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0	Name of City: Elysian Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 0 7,671	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025	Name of City: Elysian Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 0 7,671 155,870	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 0 7,671	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 0 7,671 155,870 19,475	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 0 156,751 7,205 0 0 7,671 139,368 7,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 0 7,671 155,870 19,475 500	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,851
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,851 41,699
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,851 41,699 923,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 0 220,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 538,021 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704 973,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 50,704 973,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 50,704 973,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0 315,774	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 40,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 0 297,664 5,000 50,016	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 43,370 0 33,923	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,881 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 40,707 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 0 0 297,664 5,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0 315,774	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 43,370 0 43,370	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 40,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 0 297,664 5,000 50,016	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 43,370 0 33,923	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 50,704 973,841 184,064 131,821 151,661 52,600 0 0 40,707 0 31,073
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 5,000 50,016 106,800 3,610,404 128,630	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 175,460 0 315,774 5,000 54,400 142,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 43,370 0 33,923 35,850 624,047 214,077	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 40,707 0 31,073 32,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 0 297,664 5,000 50,016 106,800 3,610,404	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 3,849,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 43,370 0 0 43,370 0 0 33,923 35,850 624,047	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 40,707 0 31,073 32,100 624,026
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 5,000 50,016 106,800 3,610,404 128,630	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 3,849,900 146,100 118,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 43,370 0 33,923 35,850 624,047 214,077	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,881 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 40,707 0 31,073 32,100 624,026 216,220 86,679
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 0 297,664 5,000 50,016 106,800 3,610,404 128,630 101,530	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 3,849,900 146,100 118,970 120,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants From County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 43,370 0 33,923 35,850 624,047 214,077 97,351	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 40,707 0 31,073 32,100 624,026 216,220 86,679 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 5,000 50,016 106,800 3,610,404 128,630 101,530 340,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0 0 315,774 5,000 54,400 142,550 3,849,900 146,100 118,970 120,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants From County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 43,370 0 33,923 35,850 624,047 214,077 97,351 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 0 7,671 139,368 7,000 500 3,881 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 40,707 0 31,073 32,100 624,026 216,220 86,679
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 0 297,664 5,000 50,016 106,800 3,610,404 128,630 101,530 340,000 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 3,849,900 146,100 118,970 120,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 43,370 0 33,923 35,850 624,047 214,077 97,351 0 39,500 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 3,851 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 0 40,707 0 31,073 32,100 624,026 216,220 86,679 0 46,300 0 0 46,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 1,255,318 74,500 0 6,600 27,500 0 2,214,228 0 12,968 315,000 35,500 14,100 28,500 3,984,214 0 0 196,350 4,180,564 656,168 1,113,072 1,200,000 0 181,684 0 297,664 5,000 50,016 106,800 3,610,404 128,630 101,530 340,000 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 1,275,472 72,000 0 2,500 27,500 0 15,848 369,425 35,500 16,200 28,500 4,014,970 0 220,000 4,234,970 741,366 1,199,260 1,216,090 0 175,460 0 0 315,774 5,000 54,400 142,550 3,849,900 146,100 118,970 120,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants From County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 538,021 0 0 156,782 7,260 0 7,671 155,870 19,475 500 3,100 33,700 922,379 0 0 58,223 980,602 195,844 130,227 142,333 42,500 0 43,370 0 33,923 35,850 624,047 214,077 97,351 0 39,500	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 559,092 0 0 156,751 7,205 0 7,671 139,368 7,000 500 3,851 41,699 923,137 0 0 50,704 973,841 184,064 131,821 151,661 52,600 0 40,707 0 31,073 32,100 624,026 216,220 216,220 86,679 0 46,300

pted budgets for the following funds: GF:	2007 Davisasi	2007	2006		2007 Pavisasi	2007	2000
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	555,297	555 207	577,111	Revenues:	99,130	0	100,
Property Taxes	333,297	555,297 0	5//,111	Property Taxes	99,130		100,
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes		0	0	All Other Taxes		0	
Special Assessments	0	-		Special Assessments	0	· ·	
Licenses and Permits	34,810	34,810	34,820	Licenses and Permits	782	0	
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	5,976	5,976	6,024	State General Purpose Aid	97,683	0	104
State Categorical Aid	6,750	6,750	5,750	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services	45,946	45,946	56,946	Charges for Services	0	0	
Fines and Forfeits	2,000	2,000	2,000	Fines and Forfeits	500	0	
Interest on Investments	1,500	1,500	1,500	Interest on Investments	236	0	
All Other Revenues	1,700	1,700	1,700	All Other Revenues	1,315	0	
Total Revenues	653,979	653,979	685,851	Total Revenues	199,646	0	207
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	13,904	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	653,979	667,883	685,851	Total Revenues and Other Sources	199,646	0	207
	=======================================	007,883	005,051		199,040		207
Current Expenditures		450	40	Current Expenditures			_
General Government	181,799	178,769	194,145	General Government	65,862	0	76
Public Safety	102,802	106,832	130,405	Public Safety	14,824	0	15
Streets and Highways (excluding Const.)	225,500	224,500	219,900	Streets and Highways (excluding Const.)	33,006	0	27
Sanitation	0	0	0	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	12,950	12,950	13,450	Culture and Recreation Conservation of Natural Resources	17,039	0	13
Conservation of Natural Resources Economic Development & Housing	6.400	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	6,400 111,001	6,400 111,001	4,900	All Other Current Expenditures	0 8,745	0	_
•			109,501	1			5
Total Current Expenditures	640,452	640,452	672,301	Total Current Expenditures	139,476	0	138
Debt Service - Principal	11,358	11,358	12,050	Debt Service - Principal	0	0	
Interest and Fiscal Charges	2,169	2,170	1,500	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	
In one capital outlay						· ·	
= -	0	0	0	Other Financing Uses	0	0	
Other Financing Uses		0 66 973	0	Other Financing Uses	_	0	
= -	653,979	0 66,973 720,953 DS: No CP:	685,851	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF:	139,476	0 0 0 DS: No CP:	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard	0 653,979 Yes SR: No 2007 Revised	66,973 720,953 DS: No CP:	0 685,851 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine	0 139,476 Yes SR: Yes 2007 Revised	0 0 DS: No CP:	2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues:	0 653,979 Yes SR: No 2007 Revised Budget	66,973 720,953 DS: No CP: 2007 Amended	0 685,851 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues:	0 139,476 Yes SR: Yes 2007 Revised Budget	0 0 DS: No CP: 2007 Amended	No 2008 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: tevenues: Property Taxes	0 653,979 Yes SR: No 2007 Revised Budget 11,000	66,973 720,953 DS: No CP: 2007 Amended 0	0 685,851 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 139,476 Yes SR: Yes 2007 Revised Budget 158,749	0 0 0 DS: No CP: 2007 Amended	No 2008 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues:	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0	66,973 720,953 DS: No CP: 2007 Amended	0 685,851 No 2008 Budget 19,556 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues:	0 139,476 Yes SR: Yes 2007 Revised Budget 158,749 0	0 0 0 DS: No CP: 2007 Amended 158,749 0	No 2008 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses to of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	7es SR: Yes 2007 Revised Budget 158,749 0 0	DS: No CP: 2007 Amended 158,749 0 0	No 2008 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses to of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7es SR: Yes 2007 Revised Budget 158,749 0 0 0	DS: No CP: 2007 Amended 158,749 0 0 0	No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office o	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 0 950	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	139,476 Yes SR: Yes 2007 Revised Budget 158,749 0 0 0 2,630	DS: No CP: 2007 Amended 158,749 0 0 0 2,630	No 2008 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Texperty Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	139,476 Yes SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874	DS: No CP: 2007 Amended 158,749 0 0 0	No 2008 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office of City: Erhard pred budgets for the following funds: GF: The office o	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 0 950	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	139,476 Yes SR: Yes 2007 Revised Budget 158,749 0 0 0 2,630	DS: No CP: 2007 Amended 158,749 0 0 0 2,630	No 2008 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 0 950 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	139,476 Yes SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874	2008 Budge 158
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	7es SR: No 2007 Revised Budget 11,000 0 0 0 950 0 21,439	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 950 0 22,539	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756	DS: No CP: 2007 Amended 158,749 0 0 2,630 874 103,756	2008 Budge 158
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Fundaments All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	950 0 21,439 0	0 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 950 0 22,539 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374	DS: No CP: 2007 Amended 158,749 0 0 2,630 874 103,756 7,374	No 2008 Budge 158
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	11,000 0 0 2007 Revised Budget 11,000 0 0 0 950 0 21,439 0 0 1,100 0	0 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 0 950 0 22,539 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200	DS: No CP: 2007 Amended 158,749 0 0 2,630 874 103,756 7,374 0	No 2008 Budge 158
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950 0 21,439 0	0 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 0 950 0 22,539 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054	DS: No CP: 2007 Amended 158,749 0 0 2,630 874 103,756 7,374 0 43,054	No 2008 Budge 158 2 98 7 42
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	11,000 0 0 2007 Revised Budget 11,000 0 0 0 950 0 21,439 0 0 1,100 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 19,556 0 0 950 0 22,539 0 1,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200	DS: No CP: 2007 Amended 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200	No 2008 Budget 158
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500	0 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 4,200 1,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623	DS: No CP: 2007 Amended 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623	No 2008 Budge 158 2 2 98 7 422 8 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950 0 21,439 0 0 1,100 0 4,000	0 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 0 4,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324	DS: No CP: 2007 Amended 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324	No 2008 Budge 158 2 2 98 7 422 8 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 4,200 1,500 50,245	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584	0 0 0 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623	No 2008 Budge 158 2 2 98 7 422 8 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989 0 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 0 4,200 1,500 50,245	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	139,476 Yes SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0	No 2008 Budge 158 2 988 7 42 8 15 3344
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 653,979 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 0 4,200 1,500 50,245 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9 SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722	0 0 0 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 200 9,324 28,623 354,584 0 0	No 2008 Budge 158 2 988 7 7 422 8 8 15 334
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989 0 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 0 4,200 1,500 50,245	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	139,476 Yes SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0	No 2008 Budge 158 2 2 988 7 42 8 15 3334 3 3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 4,000 1,500 39,989 0 0 9,000	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 22,539 0 0 1,500 0 4,200 1,500 50,245 0 0 10,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 0 43,054 200 9,324 28,623 354,584 0 0 0 3,722 358,306	DS: No CP: 2007 Amended 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306	No 2008 Budge 158 2 98 7 42 8 15 3344 3 3 337
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989 0 9,000 48,989	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 4,200 1,500 50,245 0 0 10,000 60,245	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993	0 0 0 0 2007 Amended 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306	No 2008 Budge 158 2 98 7 422 8 15 334 3 337 102
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989 0 0 9,000 48,989	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 4,200 1,500 50,245 0 0 10,000 60,245	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306	No 2008 Budge 158 2 2 988 7 422 8 8 15 334 3 337 1022 79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989 0 0 9,000 48,989	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 0 4,200 1,500 0 0 10,000 60,245 28,159 7,500 8,897	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906	2008 Budget 158 2 98 7 42 8 15 334 337
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989 0 0 9,000 48,989	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 0 4,200 1,500 0 0 10,000 60,245 28,159 7,500 8,897 1,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0	2008 Budget 158 2 98 7 42 8 15 334 337
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 4,000 1,500 39,989 0 0 9,000 48,989	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 19,556 0 0 950 0 22,539 0 1,500 4,200 1,500 50,245 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 4,000 1,500 39,989 0 9,000 48,989 22,160 4,900 5,400 1,000 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 2008 Budget 19,556 0 0 950 0 22,539 0 1,500 4,200 1,500 50,245 0 10,000 60,245 28,159 7,500 8,897 1,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 158 2 98 7 42 8 15 334 3 337 102 79 77
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 4,000 1,500 39,989 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 19,556 0 0 950 0 22,539 0 1,500 4,200 1,500 50,245 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 158 2 98 7 42 8 15 334 3 337 102 79 77
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989 0 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 2,500 4,500	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 2008 Budget 19,556 0 0 950 0 22,539 0 1,500 4,200 1,500 50,245 0 10,000 60,245 28,159 7,500 8,897 1,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 5,500 0	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0	No 2008 Budge 158 2 98 7 42 8 15 334 3 337 102 79 77
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950 0 21,439 0 1,100 4,000 1,500 39,989 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 2,500 45	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 19,556 0 0 950 0 22,539 0 1,500 4,200 1,500 50,245 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0 3,243 90 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 0 0	DS: No CP: 2007 Amended 158,749 0 0 0,0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 0 0	No 2008 Budge 158 2 2 98 7 4 4 2 8 15 3 3 3 4 4 3 3 7 7 7 7 7 7 7 7 7 7 7 7 7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 0 4,000 1,500 39,989 0 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 0 0 0 1,000 1,500 21,439 0 0 0 0 1,500 1,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 22,539 0 1,500 4,200 1,500 50,245 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0 0 3,243 90 0 11,356	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	7es SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 0 46,450	DS: No CP: 2007 Amended 158,749 0 0 0,0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 46,450	No 2008 Budge 158 98 7 42 8 15 334 3 337 102 79 77 4 42
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 2,500 45 0 12,984 48,989	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 0 22,539 0 0 1,500 0 4,200 1,500 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0 0 3,243 90 0 0 11,356 60,245	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 46,450 323,940	No 2008 Budge 158 2 2 98 7 42 8 153 334 3 337 102 75 77 7 42 309
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950 0 21,439 0 1,100 0 4,000 1,500 39,989 0 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 2,500 45 0 12,984 48,989 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 0 4,200 1,500 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0 0 3,243 90 0 0 11,356	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	9 SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 5,500 0 46,450 323,940 15,889	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 46,450 323,940 15,889	2008 Budget 158 2 988 7 422 8 155 334 3 377 1022 79 77 42 422 3090 16
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950 0 21,439 0 0 1,100 0 4,000 1,500 39,989 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 2,500 45 0 12,984 48,989	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 0 22,539 0 0 1,500 0 4,200 1,500 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0 0 3,243 90 0 0 11,356 60,245	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 46,450 323,940	No 2008 Budge 158 2 2 988 7 7 422 8 8 15 3334 3 3 7 7 7 7 7 7 7 7 4 2 300 16
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 0 950 0 21,439 0 1,100 0 4,000 1,500 39,989 0 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 2,500 45 0 12,984 48,989 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 0 4,200 1,500 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0 0 3,243 90 0 0 11,356	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 5,500 0 46,450 323,940 15,889	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 46,450 323,940 15,889	2008 Budget 158 2 988 7 42 8 155 334 3 337 102 79 77 42 309
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 1,100 0 4,000 1,500 39,989 0 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 2,500 45 0 12,984 48,989 0 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 0 950 0 22,539 0 0 1,500 4,200 1,500 50,245 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0 3,243 90 0 11,356 60,245 0 0 11,356	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 5,500 0 46,450 323,940 15,889 2,760	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 46,450 323,940 15,889 2,760 0	No 2008 Budge 158 2 2 988 7 7 422 8 8 155 3344 3 7 7 7 7 7 4 2 2 3005 166 2 2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 1,100 0 4,000 1,500 39,989 0 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 2,500 45 0 12,984 48,989 0 0 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 950 0 22,539 0 0 1,500 0 4,200 1,500 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0 0 3,243 90 0 0 11,356 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 46,450 323,940 115,889 2,760 0	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 46,450 323,940 15,889 2,760	2008 Budget 158 2 988 7 422 8 155 334 3 377 1022 79 77 42 422 3090 16
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Erhard pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 653,979 Yes SR: No 2007 Revised Budget 11,000 0 0 950 0 21,439 0 1,100 4,000 1,500 39,989 0 0 9,000 48,989 22,160 4,900 5,400 1,000 0 0 2,500 45 0 12,984 48,989 0 0 0 0 0	66,973 720,953 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 685,851 No 2008 Budget 19,556 0 0 22,539 0 0 1,500 0 4,200 1,500 0 0 10,000 60,245 28,159 7,500 8,897 1,000 0 0 3,243 90 0 0 11,356 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Erskine Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 158,749 0 0 2,630 874 103,756 7,374 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 5,500 0 46,450 323,940 15,889 2,760 0 7,372	DS: No CP: 2007 Amended 158,749 0 0 0 2,630 874 103,756 7,374 0 0 43,054 200 9,324 28,623 354,584 0 0 3,722 358,306 114,993 79,091 77,906 0 0 0 5,500 0 46,450 323,940 15,889 2,760 0 7,372	No 2008 Budget 158 2 2 988 7 42 8 155 334 3 . 337 77 7 7 422 3095 166 2 2

Name of City:

Evansville

Name of City:

Evan

opted budgets for the following funds: GF:	2007 Revised	2007	2008	· ·	2007 Revised	2007	2008
	Budget	Amended	2008 Budget		Budget	Amended	2008 Budget
Revenues:	525,302		540,044	Revenues:	370,185	370.185	386,0
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	0	370,183	300,0
All Other Taxes	0	0	0	All Other Taxes	5,125	5,125	5,1
Special Assessments	115,355	0	111,238	Special Assessments	16,500	16,500	16,5
Licenses and Permits	15,944	0	13,984	Licenses and Permits	5,250	5,250	5,2
Federal Grants	0	0	0	Federal Grants	0	0	-,-
State General Purpose Aid	387,166	0	439,696	State General Purpose Aid	453,201	453,201	440,5
State Categorical Aid	0	0	0	State Categorical Aid	21,728	21,728	21,7
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services	28,625	0	26,225	Charges for Services	186,836	186,836	192,6
Fines and Forfeits	500	Õ	1,000	Fines and Forfeits	6,050	6,050	6,
Interest on Investments	13,350	0	17,540	Interest on Investments	9,605	9,605	16,
All Other Revenues	227,924	0	273,173	All Other Revenues	0	0	
Total Revenues	1,314,166	0	1,422,900	Total Revenues	1,074,480	1,074,480	1,090,
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	21,615	0	142,952	Transfers from Other Funds	100,000	100,000	200,
Total Revenues and Other Sources	1,335,781	0	1,565,852	Total Revenues and Other Sources	1,174,480	1,174,480	1,290,
	=======================================		1,363,832		1,174,460	1,174,460	1,290,
Current Expenditures	450 405	452.405	210.501	Current Expenditures	240.400	240.400	225
General Government	173,407	173,407	218,594	General Government	219,198	219,198	235,
Public Safety	120,312	120,312	169,700	Public Safety	284,772	284,772	289,
Streets and Highways (excluding Const.)	272,787	272,787	242,951	Streets and Highways (excluding Const.)	191,985	191,985	203
Sanitation	600	600	600	Sanitation	75,207	75,207	83
Human Services	0	0	0	Human Services	0	0	
Health Culture and Recreation		0	0	Health Culture and Recreation		147.250	
Conservation of Natural Resources	85,555 0	85,555	79,177	Conservation of Natural Resources	147,250 0	147,250	159
Economic Development & Housing	45,250	0 47,350	0	Economic Development & Housing	0	0	
All Other Current Expenditures	0	47,330	55,400 0	All Other Current Expenditures	ő	0	
Total Current Expenditures	697,911	700,011	766,422	Total Current Expenditures	918,412	918,412	972
Debt Service - Principal	245,000	245,000	275,000	Debt Service - Principal	25,000	25,000	25.
Interest and Fiscal Charges	190,058	190,058	180,477	Interest and Fiscal Charges	6,470	6,470	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			5,
	0	0	0		50,000	50,000	200,
All Other Capital Outlay	116,250	114,150	194,750	All Other Capital Outlay	135,700	135,700	223,
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds	25,000	25,000	23,
· ·	0 1,249,219 Yes SR: Yes	0 1,249,219 DS: Yes CP:	0 1,416,649 No	ē	25,000 1,160,582 Yes SR: Yes	25,000 1,160,582 DS: Yes CP:	23, 1,449, Yes
Transfers to Other Funds Total Expenditures and Other Uses te of City: Fairmont	0 1,249,219 Yes SR: Yes 2007 Revised	0 1,249,219 DS: Yes CP: 2007	0 1,416,649 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights	25,000 1,160,582 Yes SR: Yes 2007 Revised	25,000 1,160,582 DS: Yes CP: 2007	1,449, Yes 2008
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Revenues:	0 1,249,219 Yes SR: Yes 2007 Revised Budget	0 1,249,219 DS: Yes CP: 2007 Amended	0 1,416,649 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues:	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget	25,000 1,160,582 DS: Yes CP: 2007 Amended	1,449, Yes 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: tevenues: Property Taxes	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200	0 1,249,219 DS: Yes CP: 2007 Amended	0 1,416,649 No 2008 Budget 2,622,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700	1,449 Yes 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: evenues: Property Taxes Tax Increments	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984	0 1,249,219 DS: Yes CP: 2007 Amended 0 0	0 1,416,649 No 2008 Budget 2,622,200 509,814	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415	1,449. Yes 2008 Budget 938. 350
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000	0 1,249,219 DS: Yes CP: 2007 Amended 0 0 0	0 1,416,649 No 2008 Budget 2,622,200 509,814 25,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900	1,449. Yes 2008 Budget 938. 350. 42
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7es SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600	0 1,249,219 DS: Yes CP: 2007 Amended 0 0 0	0 1,416,649 No 2008 Budget 2,622,200 509,814 25,000 576,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000	1,449, Yes 2008 Budget 938, 350, 42, 27,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7es SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0	0 1,416,649 No 2008 Budget 2,622,200 509,814 25,000 576,600 160,243	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816	1,449. Yes 2008 Budget 938 350 42 27
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 No 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0	1,449. Yes 2008 Budget 938 350 42 27
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	7 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102	1,449 Yes 2008 Budget 938 350 42 27 62
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0	1,449 Yes 2008 Budget 938 350 42 27 62 328 103
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	7 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102	1,449 Yes 2008 Budget 938 350 42 27 62 328 103 15
Transfers to Other Funds Total Expenditures and Other Uses of City: Fairmont pted budgets for the following funds: GF: All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930	1,449 2008 Budget 938 350 42 27 62 328 103 15 108
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7es SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000	1,449 Yes 2008 Budget 938 350 42 27 62 328 103 15 108 90
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350	1,449. Yes 2008 Budget 938 350 42 27 62 328 103 15 108 90 102
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	7es SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000	1,449. Yes 2008 Budget 938 350 42 27 62 328 103 15 108 90 102
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	7 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350	1,449. Yes 2008 Budget 938 350 42 27. 62 328 103 15 108 90 102 10
Transfers to Other Funds Total Expenditures and Other Uses of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555	1,449, Yes 2008 Budget 938. 350, 42, 27, 62, 328, 103, 15, 108, 90, 102, 10,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955	1,449. Yes 2008 Budget 938 350 42 27. 62 328 103 15 108 90 102 10
Transfers to Other Funds Total Expenditures and Other Uses of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0	1,449 2008 Budget 938 350 42 27 62 328 103 15 108 90 102 2,178
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7,794,849 0 1,249,219 7 SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937	1,449 2008 Budget 938 350 42 27 62 328 103 15 108 90 102 2,178.
Transfers to Other Funds Total Expenditures and Other Uses of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0	1,449 2008 Budget 938 350 42 27 62 328 103 15 108 90 102 2,178.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892	1,449. Yes 2008 Budget 938 350 42 27 62 328 103 15 108 90 102 2,178 504, 2,682
Transfers to Other Funds Total Expenditures and Other Uses of City: Fairmont bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government	9 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892	1,449. Yes 2008 Budget 938 350 42 27. 62 328 103 15 108 90 102 2,178. 504, 2,682,
Transfers to Other Funds Total Expenditures and Other Uses of City: Fairmont ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892	1,449. Yes 2008 Budget 938 350 42 27 62 328 103 15 108 90 102 10 2,178. 504, 2,682,
Transfers to Other Funds Total Expenditures and Other Uses of City: Fairmont oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480	1,449 2008 Budget 938 350 42 27 62 328 103 15 108 90 102 2,178 504, 2,682, 617 745 218
Transfers to Other Funds Total Expenditures and Other Uses of City: Fairmont bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892	1,449, 2008 Budget 938, 350, 42, 27, 62, 328, 103, 15, 108, 90, 102, 2,178, 504, 2,682,
Transfers to Other Funds Total Expenditures and Other Uses of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 No 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480	1,449, 2008 Budget 938, 350, 42, 27, 62, 328, 103, 15, 108, 90, 102, 2,178, 504, 2,682,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 0	1,449, Yes 2008 Budget 938. 350, 42, 27, 62, 328. 103, 15, 108. 90, 102, 178, 504, 2,682, 617, 745, 218, 54,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 0	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0	1,449, Yes 2008 Budget 938. 350, 42, 27, 62, 328. 103, 15, 108. 90, 102, 178, 504, 2,682, 617, 745, 218, 54,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 0 1,165,891 0 168,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 144,226 0 30,585	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 157,226	1,449, 2008 Budget 938. 350. 42. 27. 62. 328. 103. 15. 108. 90. 102. 10. 2,178. 504, 2,682, 617. 745, 218. 54,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 0 1,165,891	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 144,226 0	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 157,226 0 0 157,226	1,449. Yes 2008 Budget 938 350 42 27. 62 328 103 15. 108 90 102 2,178 504, 2,682, 617 745 218 54 160 5
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 0 1,165,891 0 168,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 144,226 0 30,585	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 157,226 0 30,585	1,449, Yes 2008 Budget 938. 350, 42, 27, 62, 328. 103, 15, 108. 90, 102, 178, 504, 2,682, 617, 745, 218. 54, 160, 5, 25,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 0 1,165,891 0 168,000 411,566	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000 407,487	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 144,226 0 0 30,585 24,256	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 157,226 0 0 30,585 24,256	1,449. Yes 2008 Budget 938 350 42 27. 62 328 103 15 108 90 102 10 2,178. 504, 2,682, 617 745 218 54 160. 5 25 1,827
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 0 1,165,891 0 168,000 411,566 6,631,618	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 160,243 0 4,030,999 93,300 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000 407,487 6,873,126	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 144,226 0 0 30,585 24,256 1,763,928	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 157,226 0 0 30,585 24,256 1,776,928	1,449, 2008 Budget 938, 350, 42, 27, 62, 328, 103, 108, 90, 102, 10, 2,178, 504, 2,682, 617, 745, 218, 54, 160, 5, 25, 1,827 330,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 1,165,891 0 168,000 411,566 6,631,618 1,919,440	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000 407,487 6,873,126 1,975,100 447,238	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 144,226 0 30,585 24,256 1,763,928 320,000 74,470	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 157,226 0 0 30,585 24,256 1,776,928 320,000 76,470	1,449, 2008 Budget 938, 350, 42, 27, 62, 328, 103, 108, 90, 102, 10, 2,178, 504, 2,682, 617, 745, 218, 54, 160, 5, 25, 1,827 330,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 1,165,891 0 168,000 411,566 6,631,618 1,919,440 543,897 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000 407,487 6,873,126 1,975,100 447,238	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 144,226 0 30,585 24,256 1,763,928 320,000 74,470 118,000	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 157,226 0 30,585 24,256 1,776,928 320,000 76,470 118,000	1,449, 2008 Budget 938, 350, 42, 27, 62, 328, 103, 15, 108, 90, 102, 2,178, 504, 2,682, 617, 745, 218, 54, 160, 5, 1,827, 330, 60,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 0 1,165,891 0 168,000 411,566 6,631,618 1,919,440 543,897 0 288,900	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000 407,487 6,873,126 1,975,100 447,238 0 933,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 144,226 0 30,585 24,256 1,763,928 320,000 74,470 118,000 340,285	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 157,226 0 30,585 24,256 1,776,928 320,000 76,470 118,000 340,285	1,449, 2008 Budget 938, 350, 42, 27, 62, 328, 103, 15, 108, 90, 102, 2,178, 504, 2,682, 617, 745, 218, 54, 160, 5, 1,827, 330, 60,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Fairmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	9 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 0 1,165,891 0 168,000 411,566 6,631,618 1,919,440 543,897 0 288,900 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000 407,487 6,873,126 1,975,100 447,238 0 933,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 144,226 0 30,585 24,256 1,763,928 320,000 74,470 118,000 340,285 0	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 157,226 0 30,585 24,256 1,776,928 320,000 76,470 118,000 340,285 0	1,449, 2008 Budget 938. 350. 42. 27. 62. 328. 103. 15. 108. 90. 102. 10. 2,178. 504. 2,682. 617. 745. 218. 54. 160. 5. 255. 1,827 330. 60.
Transfers to Other Funds Total Expenditures and Other Uses the of City: Fairmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 1,249,219 Yes SR: Yes 2007 Revised Budget 2,226,200 488,984 25,000 576,600 177,063 0 3,813,182 91,800 0 220,175 60,000 59,900 55,945 7,794,849 0 0 1,055,732 8,850,581 1,036,648 2,537,871 1,306,367 5,275 0 0 1,165,891 0 168,000 411,566 6,631,618 1,919,440 543,897 0 288,900	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,416,649 2008 Budget 2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 217,175 60,000 59,900 113,063 8,468,294 0 0 1,059,732 9,528,026 1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000 407,487 6,873,126 1,975,100 447,238 0 933,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Falcon Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	25,000 1,160,582 Yes SR: Yes 2007 Revised Budget 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 124,530 85,000 123,350 14,555 2,038,555 0 0 576,937 2,615,492 575,928 719,453 217,480 52,000 0 144,226 0 30,585 24,256 1,763,928 320,000 74,470 118,000 340,285	25,000 1,160,582 DS: Yes CP: 2007 Amended 875,700 303,415 33,900 41,000 70,816 0 248,102 101,707 16,480 135,930 85,000 123,350 14,555 2,049,955 0 0 579,937 2,629,892 575,928 719,453 217,480 52,000 0 157,226 0 30,585 24,256 1,776,928 320,000 76,470 118,000 340,285	1,449, Yes

Name of City: Faribault Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Farmington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
raoped budgets for the following funds. Of .	2007 Revised	2007	2008	Adopted budgets for the following funds. Gr.	2007 Revised	2007	2008
D.	Budget	Amended	Budget	n.	Budget	Amended	Budget
Revenues: Property Taxes	2,794,413	2,794,413	3,952,498	Revenues: Property Taxes	7,926,780	7,926,780	8,869,919
Tax Increments	0	839,964	832,946	Tax Increments	0	0	0
All Other Taxes	404,121	404,121	427,549 0	All Other Taxes	0	0	0 610,000
Special Assessments Licenses and Permits	0 582,900	0 482,900	385,600	Special Assessments Licenses and Permits	706,914 906,200	568,250 906,200	532,450
Federal Grants	269,349	382,749	561,001	Federal Grants	0	0	0
State General Purpose Aid	6,270,517	6,270,517	5,861,363	State General Purpose Aid	0	0	0
State Categorical Aid	1,560,331	1,570,331	839,370	State Categorical Aid	1,560,000	889,847	1,525,000
Grants from County/Other Local Units Charges for Services	685,561	685,561	706,332	Grants from County/Other Local Units Charges for Services	10,000	10,000	5,291,769
Fines and Forfeits	2,718,688 161,000	3,327,105 156,000	3,313,171 156,000	Fines and Forfeits	1,806,500 79,000	2,286,633 79,000	2,061,625 85,000
Interest on Investments	187,000	187,000	224,500	Interest on Investments	238,500	370,040	449,000
All Other Revenues	1,329,032	835,188	828,717	All Other Revenues	61,000	88,009	73,500
Total Revenues	16,962,912	17,935,849	18,089,047	Total Revenues	13,294,894	13,124,759	19,498,263
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	21,540,000	9,958,136 0	7,050,000
Transfers from Other Funds	140,804	352,345	152,622	Transfers from Other Funds	2,049,107	2,987,256	3,031,903
Total Revenues and Other Sources	17,103,716	18,288,194	18,241,669	Total Revenues and Other Sources	36,884,001	26.070.151	29,580,166
Current Expenditures		10,200,194	18,241,009	Current Expenditures	30,884,001	20,070,131	29,380,100
General Government	1,764,745	1,885,414	1,902,762	General Government	1,869,152	4,504,932	2,790,041
Public Safety	5,155,308	5,310,353	5,550,761	Public Safety	3,804,457	4,083,571	4,110,218
Streets and Highways (excluding Const.)	1,752,521	1,780,160	1,898,514	Streets and Highways (excluding Const.)	1,544,081	1,544,081	1,923,751
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	3,589,485	3,685,474	3,741,194	Culture and Recreation	2,389,465	2,229,465	2,412,285
Conservation of Natural Resources Economic Development & Housing	2 004 052	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	2,994,052 766,234	3,131,861 930,930	2,940,284 1,021,543	All Other Current Expenditures	43,400 0	75,500 0	75,500
Total Current Expenditures	16,022,345	16,724,192	17,055,058	Total Current Expenditures	9,650,555	12,437,549	11,311,795
Debt Service - Principal	80,000	80,000	85,000	Debt Service - Principal	2,392,550	2,392,550	2,104,309
Interest and Fiscal Charges	162,300	162,300	158,323	Interest and Fiscal Charges	969,612	969,612	1,469,006
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	13,358,380	2,787,574	17,403,000
All Other Capital Outlay	1,148,221	1,308,968	254,070	All Other Capital Outlay	9,176,034	0	5,938,267
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	640,804	1,199,446	1,271,091	Transfers to Other Funds	570,530	570,080	435,000
Total Expenditures and Other Uses	18,053,670	19,474,906	18,823,542	Total Expenditures and Other Uses	36,117,661	19,157,365	38,661,377
Name of City: Farwell				Name of City: Federal Dam			
Name of City: Farwell Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Federal Dam Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2007 Revised	2007	No 2008	•	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	1.0		No	Adopted budgets for the following funds: GF:			
	2007 Revised	2007	No 2008	•	2007 Revised Budget 42,000	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 6,700	2007 Amended	2008 Budget 7,700 0	Adopted budgets for the following funds: GF:	2007 Revised Budget 42,000 0	2007 Amended 39,226 0	2008 Budget 35,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 6,700 0	2007 Amended 0 0 0	No 2008 Budget 7,700 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 42,000 0	2007 Amended 39,226 0	2008 Budget 35,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 6,700 0 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 42,000 0 0 40	2007 Amended 39,226 0 0	2008 Budget 35,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 6,700 0	2007 Amended 0 0 0	No 2008 Budget 7,700 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 42,000 0	2007 Amended 39,226 0	2008 Budget 35,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 6,700 0 0 0 50	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 50	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 42,000 0 0 40 5,200	2007 Amended 39,226 0 0 0 5,435	2008 Budget 35,000 0 0 0 5,730
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0	2007 Amended 0 0 0 0 0 0 0 0 0	7,700 0 0 0 0 0 50 0 15,112 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 42,000 0 40 5,200 0	2007 Amended 39,226 0 0 0 5,435 0	2008 Budget 35,000 0 0 5,730 0 9,161 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 50 0 15,112 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 0 0	2007 Amended 39,226 0 0 5,435 0 10,243 0	2008 Budget 35,000 0 0 5,730 0 9,161 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 0 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 50 0 15,112 0 800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 0 275	2008 Budget 35,000 0 0 5,730 0 9,161 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,700 0 0 0 0 50 15,112 0 800 0 200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 0 0	2007 Amended 39,226 0 0 5,435 0 10,243 0	2008 Budget 35,000 0 0 5,730 0 9,161 0 0 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 6,700 0 0 50 0 16,103 0 0 500 0 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 50 0 15,112 0 0 800 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0	2008 Budget 35,000 0 0 0 5,730 0 9,161 0 0 200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 0 500 0 1500 4,000 27,503	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 50 0 15,112 0 800 200 4,000 27,862	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 0 5,167	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 500 0 1500 4,000 27,503 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 50 0 15,112 0 0 800 0 200 4,000 27,862 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0	2007 Amended 39,226 0 0 5,435 0 10,243 0 275 0 5,167 60,346 0	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 500 0 1500 4,000 27,503 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 50 0 15,112 0 0 800 0 200 4,000 27,862 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 0 275 0 5,167 60,346 0 50,000	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 500 0 1500 4,000 27,503 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 50 0 15,112 0 0 800 0 2000 4,000 27,862 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 0 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 5,167 60,346 0 50,000 24,455	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 0 27,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 500 0 1500 4,000 27,503 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 50 0 15,112 0 0 800 0 200 4,000 27,862 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 0 275 0 5,167 60,346 0 50,000	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 500 0 1500 4,000 27,503 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 50 0 15,112 0 0 800 0 2000 4,000 27,862 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 0 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 5,167 60,346 0 50,000 24,455	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 0 27,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 500 0 150 4,000 27,503 0 0 27,503	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 50 0 15,112 0 800 0 200 4,000 27,862 0 0 27,862	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 0 53,040	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 0 5,167 60,346 0 50,000 24,455 134,801	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 27,000 78,791
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 0 500 0 15,003 0 0 27,503 0 0 27,503 0 0 27,503 10,905 1,200 3,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 0 800 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 53,040 18,000	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 5,167 60,346 0 50,000 24,455 134,801	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 0 27,000 78,791 38,115 7,005 14,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 500 0 1500 4,000 27,503 0 0 27,503 10,905 1,200 3,900 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 50 0 15,112 0 0 800 0 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 53,040 18,000 8,048 30,000 500	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 27,000 78,791 38,115 7,005 14,320 34,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 6,700 0 0 0 50 0 16,103 0 0 500 0 15,003 0 0 27,503 0 0 27,503 0 0 27,503 10,905 1,200 3,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 0 800 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 53,040 18,000	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 5,167 60,346 0 50,000 24,455 134,801	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 0 27,000 78,791 38,115 7,005 14,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 6,700 0 0 50 0 16,103 0 500 0 150 4,000 27,503 0 0 27,503 10,905 1,200 3,900 500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 50 0 15,112 0 800 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900 500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 0 53,040 18,000 8,048 30,000 500 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 0 275 0 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640 0	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 27,000 78,791 38,115 7,005 14,320 34,105 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 6,700 0 0 0 0 50 0 16,103 0 500 0 1500 4,000 27,503 0 0 27,503 10,905 1,200 3,900 500 0 800 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 800 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900 500 0 800 0 0 800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 0 18,000 8,048 30,000 500 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640 0 0 50 0 50	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 27,000 78,791 38,115 7,005 14,320 34,105 0 50 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 6,700 0 0 0 0 50 0 16,103 0 0 500 0 150 4,000 27,503 0 0 27,503 10,905 1,200 3,900 500 0 800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 0 800 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900 500 0 0 800 0 0 800 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 53,040 18,000 8,048 30,000 500 0 100	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 0 275 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640 0 0 50	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 27,000 78,791 38,115 7,005 14,320 34,105 0 0 50 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 6,700 0 0 50 0 16,103 0 500 0 150 4,000 27,503 0 0 27,503 10,905 1,200 3,900 500 0 800 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 800 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900 500 0 800 0 0 800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 0 53,040 0 18,000 8,048 30,000 500 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640 0 0 50 0 50 0 0 0	2008 Budget 35,000 0 0 5,730 0 9,161 0 200 0 1,700 51,791 0 27,000 78,791 38,115 7,005 14,320 34,105 0 50 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 6,700 0 0 0 0 50 0 16,103 0 0 150 4,000 27,503 0 0 27,503 10,905 1,200 3,900 500 0 800 0 110,000 27,305 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 0 800 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900 500 0 800 0 800 0 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 53,040 0 18,000 8,048 30,000 500 0 100 0 0 100 0 56,648	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 0 275 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640 0 0 0 0 144,260 0	2008 Budget 35,000 0 0 0 5,730 0 9,161 0 0 200 0 1,700 51,791 0 27,000 78,791 38,115 7,005 14,320 34,105 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 6,700 0 0 0 0 50 0 16,103 0 0 150 4,000 27,503 0 0 27,503 10,905 1,200 3,900 500 0 800 0 10,000 27,305 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 0 800 2200 4,000 27,862 0 0 27,862 11,450 1,200 3,900 500 0 800 0 0 800 0 10,000 27,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 53,040 0 18,000 8,048 30,000 500 0 100 0 0 0 56,648 6,500 2,166	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640 0 0 50 0 144,260	2008 Budget 35,000 0 0 5,730 0 9,161 0 0 200 0 1,700 51,791 0 0 27,000 78,791 38,115 7,005 14,320 34,105 0 0 0 0 93,595
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,700 0 0 0 0 50 0 16,103 0 0 500 0 1550 0 1550 4,000 27,503 0 0 27,503 = 10,905 1,200 3,900 500 0 800 0 10,000 27,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 0 800 200 4,000 27,862 0 0 11,450 1,200 3,900 500 0 800 0 0 27,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 53,040 0 18,000 8,048 30,000 500 0 100 0 0 56,648 6,500 2,166 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 0 275 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640 0 0 0 0 144,260 0	2008 Budget 35,000 0 0 0 5,730 0 9,161 0 0 200 0 1,700 51,791 0 0 27,000 78,791 38,115 7,005 14,320 34,105 0 0 0 0 93,595 2,219 4,864 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,700 0 0 0 0 50 0 16,103 0 150 4,000 27,503 0 0 27,503 10,905 1,200 3,900 500 0 800 0 110,000 27,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 0 800 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900 500 0 0 800 0 0 10,000 27,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 0 53,040 0 18,000 8,048 30,000 500 0 100 0 0 0 56,648 6,500 2,166 0 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 0 275 0 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640 0 0 0 0 144,260 0 0 0 0 0 0 0	2008 Budget 35,000 0 0 0 5,730 0 9,161 0 0 200 0 1,700 51,791 0 0 27,000 78,791 38,115 7,005 14,320 34,105 0 0 0 0 93,595 2,219 4,864 0 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 6,700 0 0 0 0 50 0 16,103 0 150 4,000 27,503 0 0 27,503 10,905 1,200 3,900 500 0 0 10,000 27,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 0 800 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900 500 0 0 800 0 10,000 27,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 18,000 8,048 30,000 500 0 100 0 0 56,648 6,500 2,166 0 0 0 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 275 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640 0 0 0 144,260 0 0 0 0 144,260 0 0 0 0	2008 Budget 35,000 0 0 5,730 0 9,161 0 0 200 0 1,700 51,791 0 27,000 78,791 38,115 7,005 14,320 34,105 0 0 93,595 2,219 4,864 0 50,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,700 0 0 0 0 50 0 16,103 0 150 4,000 27,503 0 0 27,503 10,905 1,200 3,900 500 0 800 0 110,000 27,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,700 0 0 0 0 15,112 0 0 800 200 4,000 27,862 0 0 27,862 11,450 1,200 3,900 500 0 0 800 0 0 10,000 27,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 42,000 0 40 5,200 0 5,000 0 100 0 700 53,040 0 0 53,040 0 18,000 8,048 30,000 500 0 100 0 0 0 56,648 6,500 2,166 0 0	2007 Amended 39,226 0 0 0 5,435 0 10,243 0 0 275 0 0 5,167 60,346 0 50,000 24,455 134,801 70,902 7,227 19,441 46,640 0 0 0 0 144,260 0 0 0 0 0 0 0	2008 Budget 35,000 0 0 0 5,730 0 9,161 0 0 200 0 1,700 51,791 0 0 27,000 78,791 38,115 7,005 14,320 34,105 0 0 0 0 93,595 2,219 4,864 0 50,000

Name of City: Felton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Fergus Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
raopted budgets for the following funds. Of .	2007 Revised	2007	2008	radopted outagets for the following funds. Gr.	2007 Revised	2007	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	14,608	0	15,777	Revenues: Property Taxes	3,503,356	3,503,356	3,890,030
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	105,000	105,000	112,000
Special Assessments	0 1,648	0	0 1,648	Special Assessments	892,856 174,890	892,856 174,890	842,683 171,800
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	359,460	259,460	489,600
State General Purpose Aid	0	0	0	State General Purpose Aid	4,109,065	4,551,300	4,425,064
State Categorical Aid	0	0	0	State Categorical Aid	422,200	222,200	231,200
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	148,800	248,800	251,416
Fines and Forfeits	0	0	0	Fines and Forfeits	867,875 164,000	881,480 170,226	1,205,545 168,000
Interest on Investments	0	0	0	Interest on Investments	135,000	135,000	150,000
All Other Revenues	0	0	0	All Other Revenues	768,746	828,736	926,701
Total Revenues	16,256	0	17,425	Total Revenues	11,651,248	11,973,304	12,864,039
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	670,000 0	670,000 132,063	3,300,000 5,000
Transfers from Other Funds	0	0	0	Transfers from Other Funds	3,222,747	3,279,433	3,814,346
Total Revenues and Other Sources	16,256	0 -	17,425	Total Revenues and Other Sources	15,543,995	16.054.800	19,983,385
Current Expenditures			17,423	Current Expenditures	15,545,995	10,034,800	19,963,363
General Government	2,458	0	3,627	General Government	1,607,443	1,759,456	1,740,944
Public Safety	3,000	0	3,000	Public Safety	3,140,065	3,037,364	3,226,996
Streets and Highways (excluding Const.)	3,150	0	3,150	Streets and Highways (excluding Const.)	1,845,040	1,848,073	2,316,270
Sanitation Human Services	0	0	0	Sanitation Human Services	58,375 0	58,375 0	74,239 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	2,092,882	2,196,783	2,176,501
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0 464,448	710 192	0
All Other Current Expenditures	6,000	0	6,000	All Other Current Expenditures	78,497	719,183 59,405	481,724 115,753
Total Current Expenditures	14,608	0	15,777	Total Current Expenditures	9,286,750	9,678,639	10,132,427
Debt Service - Principal	0	0	0	Debt Service - Principal	1,727,007	1,644,992	1,615,329
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	598,714	587,498	546,355
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	3,711,038 0	4,204,165	7,527,111
Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds		0	0
				-	464,665	465,165	467,336
Total Expenditures and Other Uses	14,608	0	15,777	Total Expenditures and Other Uses	15,788,174	16,580,459	20,288,558
Name of City: Fertile				Name of City: Fifty Lakes			
Name of City: Fertile Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Fifty Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	No 2008	, ,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	100		No	Adopted budgets for the following funds: GF:			
	2007 Revised	2007	No 2008	, ,	2007 Revised Budget 523,300	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 136,475	2007 Amended	2008 Budget 159,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 523,300 0	2007 Amended	2008 Budget 526,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 136,475 0 0	2007 Amended 0 0 0	2008 Budget 159,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 523,300 0 0	2007 Amended 0 0 0	2008 Budget 526,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 136,475 0 0 850	2007 Amended 0 0 0 0 0	No 2008 Budget 159,000 0 0 279	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 523,300 0 19,500	2007 Amended 0 0 0 0	2008 Budget 526,000 0 0 18,850
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 136,475 0 0	2007 Amended 0 0 0	2008 Budget 159,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 523,300 0 0	2007 Amended 0 0 0	2008 Budget 526,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 136,475 0 0 850 3,650	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 523,300 0 19,500 24,400	2007 Amended 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 0 18,850 21,100 0 3,068 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 0 18,850 21,100 0 3,068 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 900 0 1,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 0 18,850 21,100 0 3,068 0 0 900 0 1,050 26,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,075 20,000 592,387 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 900 0 1,050 26,000 596,968 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,075 20,000 592,387 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 900 0 1,050 26,000 596,968 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,075 20,000 592,387 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 900 0 1,050 26,000 596,968 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 183,112	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 511,656 207,955 95,650	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 523,300 0 19,500 24,400 3,062 0 1,075 0 1,050 20,000 592,387 0 183,112 43,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0 178,468 52,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 511,656 207,955 95,650 105,478	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,075 0 20,000 592,387 0 0 183,112 43,300 121,045	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0 178,468 52,000 135,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 511,656 207,955 95,650	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 523,300 0 19,500 24,400 3,062 0 1,075 0 1,050 20,000 592,387 0 183,112 43,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0 178,468 52,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 511,656 207,955 95,650 105,478 2,350	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405 198,126 87,948 123,031 571	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 183,112 43,300 121,045 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0 178,468 52,000 135,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 511,656 207,955 95,650 105,478 2,350 0 39,220	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405 198,126 87,948 123,031 571 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 183,112 43,300 121,045 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0 178,468 52,000 135,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 511,656 207,955 95,650 105,478 2,350 0 39,220 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405 198,126 87,948 123,031 571 0 0 32,509 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 183,112 43,300 121,045 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0 178,468 52,000 135,700 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 511,656 207,955 95,650 105,478 2,350 0 39,220	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405 198,126 87,948 123,031 571 0 0 32,509	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 183,112 43,300 121,045 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0 178,468 52,000 135,700 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 511,656 207,955 95,650 105,478 2,350 0 39,220 0 30,000 0 480,653	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405 198,126 87,948 123,031 571 0 0 32,509 0 27,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 183,112 43,300 121,045 0 0 0 0 347,457	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 900 1,050 26,000 596,968 0 0 178,468 52,000 135,700 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 0 511,656 207,955 95,650 105,478 2,350 0 39,220 30,000 480,653 17,675	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405 198,126 87,948 123,031 571 0 0 32,509 0 27,200 0 469,385 71,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 183,112 43,300 121,045 0 0 0 347,457 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 900 1,050 26,000 596,968 0 0 178,468 52,000 135,700 0 0 0 0 366,168
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 0 511,656 207,955 95,650 105,478 2,350 0 39,220 0 30,000 480,653 17,675 2,050	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405 198,126 87,948 123,031 571 0 0 32,509 0 27,200 0 469,385 71,000 14,492	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 183,112 43,300 121,045 0 0 0 347,457 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0 596,968 178,468 52,000 135,700 0 0 0 0 366,168 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 0 511,656 207,955 95,650 105,478 2,350 0 39,220 0 30,000 0 480,653 17,675 2,050 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 10,365 148 12,000 59,316 538,405 0 0 538,405 198,126 87,948 123,031 571 0 32,509 0 27,200 469,385 71,000 14,492 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 183,112 43,300 121,045 0 0 0 347,457 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 900 1,050 26,000 596,968 0 0 0 596,968 178,468 52,000 135,700 0 0 0 0 366,168 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 0 511,656 207,955 95,650 105,478 2,350 0 39,220 0 30,000 480,653 17,675 2,050	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405 198,126 87,948 123,031 571 0 0 32,509 27,200 0 469,385 71,000 14,492 0 9,207	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 0 592,387 183,112 43,300 121,045 0 0 0 0 347,457 0 0 0 244,930	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 900 0 1,050 26,000 596,968 0 0 0 596,968 178,468 52,000 135,700 0 0 0 0 0 366,168 0 0 230,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 0 511,656 207,955 95,650 105,478 2,350 0 39,220 0 30,000 480,653 17,675 2,050 0 62,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 0 538,405 198,126 87,948 123,031 571 0 0 32,509 27,200 0 469,385 71,000 14,492 0 9,207 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 0 592,387 183,112 43,300 121,045 0 0 0 0 347,457 0 0 0 244,930 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 1,050 26,000 596,968 0 0 178,468 52,000 135,700 0 0 0 366,168 0 0 230,800 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 136,475 0 0 850 3,650 0 260,706 10,365 0 25,000 500 1,250 72,860 511,656 0 0 0 511,656 207,955 95,650 105,478 2,350 0 39,220 0 30,000 480,653 17,675 2,050 0 62,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 538,405 0 0 538,405 198,126 87,948 123,031 571 0 0 32,509 27,200 0 469,385 71,000 14,492 0 9,207	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 523,300 0 19,500 24,400 0 3,062 0 1,075 0 1,050 20,000 592,387 0 0 0 592,387 183,112 43,300 121,045 0 0 0 0 347,457 0 0 0 244,930	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 526,000 0 18,850 21,100 0 3,068 0 0 900 0 1,050 26,000 596,968 0 0 0 596,968 178,468 52,000 135,700 0 0 0 0 0 366,168 0 0 230,800

Name of City: Finlayson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Fisher Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
raspect stages for the following rands. Of	2007 Revised	2007	2008	Theopted sudgets for the following runds.	2007 Revised	2007	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	75,000	75,000	75,000	Revenues: Property Taxes	85,193	0	91,156
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	33,263	0	42,754
Licenses and Permits	500	500	700	Licenses and Permits	425 0	0	550
Federal Grants	9,635	0	9,000	Federal Grants	69,530	0	1 73,377
State General Purpose Aid State Categorical Aid	38,234	9,635 38,234	36,673	State General Purpose Aid State Categorical Aid	9,500	0	12,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0,500	0	0
Charges for Services	0	0	3,300	Charges for Services	6,733	0	6,869
Fines and Forfeits	ő	ő	0,500	Fines and Forfeits	0,733	ő	0
Interest on Investments	6,000	6,000	7,000	Interest on Investments	750	0	200
All Other Revenues	15,360	15,360	15,300	All Other Revenues	4,000	0	3,500
Total Revenues	144,729	144,729	146,973	Total Revenues	209,394	0	230,407
Proceeds from Bond Sales	0	0	5 000	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	5,000	5,000	5,000	Other Financing Sources Transfers from Other Funds	0	0	0
	16,691	16,691	58,672	_	0	0	0
Total Revenues and Other Sources	166,420	166,420	210,645	Total Revenues and Other Sources	209,394	0	230,407
Current Expenditures				Current Expenditures	50.500		
General Government	116,720	0	114,645	General Government	50,500	0	57,000 67,000
Public Safety	18,000	0	15,000 75,000	Public Safety	60,060	0	67,900 13,600
Streets and Highways (excluding Const.)	20,000	0	/5,000 0	Streets and Highways (excluding Const.)	26,110 36,700	0	31,000
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	ő	0	Health	0	0	0
Culture and Recreation	5,700	0	6,000	Culture and Recreation	2,500	0	2,500
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	2,000	0	2,000
Total Current Expenditures	160,420	0	210.645	Total Current Expenditures	177,870	0	174,000
Debt Service - Principal	0	0	210,645 0	Debt Service - Principal	30,335	0	174,000 32,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	160,420	0	210,645	Total Expenditures and Other Uses	208,205	0	206,000
Total Expenditures and other oses	100,420		210,043	Total Expenditures and other oses	208,203		200,000
Name of City: Flensburg				Name of City: Floodwood			
Name of City: Flensburg Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Floodwood Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	No SR: No 2007 Revised	DS: No CP:			Yes SR: Yes 2007 Revised	DS: Yes CP:	No 2008
Adopted budgets for the following funds: GF:	ш ш		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 231,552	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 231,552 0	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 231,552	2007 Amended	2008 Budget 255,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended 0 0 0	2008 Budget 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 231,552 0 4,500	2007 Amended 0 0 0	2008 Budget 255,200 0 1,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0	2007 Amended 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 231,552 0 4,500 0 7,700 0	2007 Amended 0 0 0 0	2008 Budget 255,200 0 1,700 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600	2007 Amended 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 231,552 0 4,500 7,700 0 138,600 34,535	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 2,500 2,500 20,000 549,883 0 20,000 0 569,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 126,552	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 569,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 126,552 279,960 62,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 = 126,552 279,960 62,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 126,552 279,960 62,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 126,552 279,960 62,900 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 = 126,552 279,960 62,900 0 0 55,045	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 569,883 129,476 305,146 68,076 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 231,552 0 4,500 0 7,700 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 0 551,407 = 126,552 279,960 62,900 0 0 55,045 0 26,950	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0 0 47,185 0 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 126,552 279,960 62,900 0 0 55,045 0 26,950 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0 0 47,185 0 20,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 126,552 279,960 62,900 0 0 0 55,045 0 0 26,950 0 551,407	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0 0 47,185 0 0 20,000 0 569,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 126,552 279,960 62,900 0 0 55,045 0 26,950 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0 0 47,185 0 20,000 0 569,883 0 0 0 569,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 126,552 279,960 62,900 0 0 0 55,045 0 26,950 0 551,407	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0 0 47,185 0 20,000 0 569,883 0 0 0 569,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 126,552 279,960 62,900 0 0 55,045 0 26,950 0 551,407 0 0 0 0 0 0 0 0 0 0 551,407	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0 0 47,185 0 20,000 569,883 0 0 0 569,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 231,552 0 4,500 0 7,700 0 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 126,552 279,960 62,900 0 0 0 55,045 0 26,950 0 551,407	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 0 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0 0 47,185 0 20,000 0 569,883 0 0 0 569,883 0 0 0 0 569,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 231,552 0 4,500 0 7,700 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 126,552 279,960 62,900 0 55,045 0 26,950 0 551,407 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0 0 47,185 0 20,000 569,883 0 0 0 569,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 231,552 0 4,500 0 7,700 138,600 34,535 16,030 66,340 6,500 1,400 44,250 551,407 0 0 551,407 = 126,552 279,960 62,900 0 55,045 0 26,950 0 551,407 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 0 549,883 0 20,000 0 569,883 129,476 305,146 68,076 0 0 47,185 0 20,000 569,883 0 0 0 569,883 0 0 0 0 569,883

Name of City: Florence Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Foley Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
raopied oudgets for the following funds: OF:	2007 Revised	2007	2008	racpice ouagets for the following funds. OF:	2007 Revised	2007	2008
Paramuaga	Budget	Amended	Budget	Davianuagi	Budget	Amended	Budget
Revenues: Property Taxes	5,300	0	5,463	Revenues: Property Taxes	604,579	0	634,808
Tax Increments	0	0	0	Tax Increments	2,000	0	054,808
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	203,947	0	196,010
Licenses and Permits	0	0	0	Licenses and Permits	37,620	0	37,650
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0 757	State General Purpose Aid	675,925	0	763,385
State Categorical Aid Grants from County/Other Local Units	10,380	0	9,757 0	State Categorical Aid Grants from County/Other Local Units	5,256	0	5,300
Charges for Services	0	0	0	Charges for Services	2,000 190,120	0	4,000 210,120
Fines and Forfeits	0	0	0	Fines and Forfeits	13,000	U	14,000
Interest on Investments	1,600	0	40	Interest on Investments	10,900	0	10,300
All Other Revenues	0	0	0	All Other Revenues	38,700	0	37,500
Total Revenues	17,280	0	15,260	Total Revenues	1,784,047	0	1,913,073
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	146,270	0	129,254
Total Revenues and Other Sources	17,280	0	15,260	Total Revenues and Other Sources	1,930,317	0	2,042,327
Current Expenditures				Current Expenditures	=======================================		
General Government	6,600	0	6,970	General Government	517,050	0	540,000
Public Safety	0	0	250	Public Safety	423,150	0	463,530
Streets and Highways (excluding Const.)	8,000	0	1,500	Streets and Highways (excluding Const.)	181,300	0	198,300
Sanitation	0	0	0	Sanitation	8,500	0	9,000
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	138,800	0	151,100
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	131,100
Economic Development & Housing	ő	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	7,500	0	8,600	All Other Current Expenditures	0	0	Õ
Total Current Expenditures	22,100	0	17,320	Total Current Expenditures	1,268,800	0	1,361,930
Debt Service - Principal	0	0	0	Debt Service - Principal	375,725	0	353,590
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	105,132	0	93,966
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	175,000	0	199,833
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	22,100	0	17,320	Total Expenditures and Other Uses	1,924,657	0	2,009,319
	======						
Name of City: Forada	CT CD. CY	na 🗔 an	_	Name of City: Forest Lake	CD. Tr		
Name of City: Forada Adopted budgets for the following funds: GF:		DS: No CP:	No	,		DS: Yes CP:	
•	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007 Amended	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007 Amended	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 75,233	2008 Budget 80,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 6,287,048	2007 Amended 6,287,048	2008 Budget 6,547,735
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 75,000 0	2007 Amended 75,233 0	2008 Budget 80,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 6,287,048 675,000	2007 Amended 6,287,048 675,000	2008 Budget 6,547,735 745,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 75,000 0 0 0 7,500	2007 Amended 75,233 0 0 0 7,450	80,000 0 0 0 7,265	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 6,287,048 675,000 13,000 503,000 560,800	2007 Amended 6,287,048 675,000 13,000 503,000 560,800	2008 Budget 6,547,735 745,000 16,000 399,000 519,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 75,000 0 0 7,500 0 7,500 0	2007 Amended 75,233 0 0 0 7,450	No 2008 Budget 80,000 0 0 7,265 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 6,287,048 675,000 13,000 503,000 560,800 0	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 75,000 0 0 7,500 0 7,500 0 0	2007 Amended 75,233 0 0 0 7,450 0	No 2008 Budget 80,000 0 0 7,265 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 6,287,048 675,000 13,000 503,000 560,800 0 286,225	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 75,000 0 0 7,500 0 7,500 0 1,200	2007 Amended 75,233 0 0 0 7,450 0 0 579	80,000 0 0 0 7,265 0 0 1,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 75,000 0 0 7,500 0 7,500 0 1,200 9,000	2007 Amended 75,233 0 0 0 7,450 0 0 579 11,010	80,000 0 0 7,265 0 1,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 75,000 0 0 7,500 0 7,500 0 1,200	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925	No 2008 Budget 80,000 0 0 7,265 0 0 1,200 0 660	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810	2007 Amended 6,287,048 675,000 13,000 503,000 0 286,225 614,289 235,000 1,065,810	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 75,000 0 0 7,500 0 7,500 0 1,200 9,000 560	2007 Amended 75,233 0 0 0 7,450 0 0 579 11,010	80,000 0 0 7,265 0 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Liceness and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0	80,000 0 0 7,265 0 1,200 660 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 6,287,048 675,000 13,000 503,000 500,800 0 286,225 614,289 235,000 1,065,810 133,000	2007 Amended 6,287,048 675,000 13,000 503,000 0 286,225 614,289 235,000 1,065,810	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 0 2,430	80,000 0 0 0 7,265 0 1,200 0 660 0 0 1,250	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 6,287,048 675,000 13,000 503,000 0 286,225 614,289 235,000 1,065,810 133,000 283,850	2007 Amended 6,287,048 675,000 13,000 503,000 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 0	80,000 0 0 0 7,265 0 1,200 660 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 0 2,430 97,627	80,000 0 0 0 7,265 0 1,200 660 0 0 1,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 6,287,048 675,000 13,000 503,000 506,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 2,430 97,627 0	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 6,287,048 675,000 13,000 503,000 500,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 2,430 97,627 0 0	No 2008 Budget 80,000 0 0 7,265 0 0 1,200 660 0 1,250 90,375 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 6,287,048 675,000 13,000 503,000 500,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 2,430 97,627 0 0 0	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000	2007 Amended 6,287,048 675,000 13,000 503,000 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 2,430 97,627 0 0 0	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000	2007 Amended 6,287,048 675,000 13,000 503,000 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 955,130	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0 0 90,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 75,000 0 0 75,000 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 0 16,150 26,000	2007 Amended 75,233 0 0 0 7,450 0 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 48,404 17,116 7,899	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0 90,375 40,000 16,963 21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466	2007 Amended 6,287,048 675,000 13,000 503,000 503,000 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 10,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 2,430 97,627 0 0 97,627 48,404 17,116 7,899 7,629	No 2008 Budget 80,000 0 0 7,265 0 0 1,200 660 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 0 2,430 97,627 0 0 48,404 17,116 7,899 7,629 0	No 2008 Budget 80,000 0 0 7,265 0 0 1,200 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,287,048 675,000 13,000 503,000 500,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0	2007 Amended 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 0 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 48,404 17,116 7,899 7,629 0 0 0	No 2008 Budget 80,000 0 0 7,265 0 0 1,200 660 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 0	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 1555,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 2,800	2007 Amended 75,233 0 0 0 7,450 0 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 48,404 17,116 7,899 7,629 0 0 2,494	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0 0 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,287,048 675,000 13,000 503,000 500,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 0 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 48,404 17,116 7,899 7,629 0 0 0	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0 0 2,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831	2007 Amended 6,287,048 675,000 13,000 503,000 503,000 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 80,000 10,817,222	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 335,166 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 = 34,680 16,150 26,000 5,000 0 2,800 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 2,430 97,627 0 0 97,627 48,404 17,116 7,899 7,629 0 0 2,494 0	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0 0 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 1555,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 2,800 0 0 500 85,130	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 48,404 17,116 7,899 7,629 0 0 2,494 0 0 0 0 1,494 0 0 0	No 2008 Budget 80,000 0 0 7,265 0 0 1,200 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0 0 2,800 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 506,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 441,650 0 8,275,434	2007 Amended 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 441,650	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 75,000 0 0 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 2,800 0 0 2,800 0 85,130 0	2007 Amended 75,233 0 0 0 7,450 0 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 0 0 2,430 97,627 0 0 0 1,116 7,899 7,629 0 0 2,494 0 0 1,386 84,928 0	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0 0 2,800 0 0 500 89,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 506,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 0 441,650 0	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 1555,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 0 335,166 0 849,771
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 2,800 0 0 500 85,130	2007 Amended 75,233 0 0 0 7,450 0 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 48,404 17,116 7,899 7,629 0 0 2,494 0 0 1,386 84,928	No 2008 Budget 80,000 0 0 7,265 0 0 1,200 660 0 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0 0 2,800 0 0 500 89,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 506,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 441,650 0 8,275,434	2007 Amended 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 441,650 0 8,275,434	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771 0 8,796,083
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 75,000 0 0 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 2,800 0 0 2,800 0 85,130 0	2007 Amended 75,233 0 0 0 7,450 0 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 0 0 2,430 97,627 0 0 0 1,116 7,899 7,629 0 0 2,494 0 0 1,386 84,928 0	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0 0 2,800 0 0 500 89,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 506,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222	2007 Amended 6,287,048 675,000 13,000 503,000 503,000 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 441,650 0 8,275,434 634,000	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 0 335,166 0 849,771 0 8,796,083 718,122
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 0 2,800 0 0 85,130 0 0 1,000	2007 Amended 75,233 0 0 0 7,450 0 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 0 0 27,430 97,627 0 0 0 17,116 17,116 17,899 17,629 0 0 2,494 0 1,386 84,928 0 0	No 2008 Budget 80,000 0 0 7,265 0 1,200 660 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0 0 2,800 0 0 500 89,375 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 441,650 0 8,275,434 634,000 202,501 1,236,000 1,270,800	2007 Amended 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 441,650 0 8,275,434 634,000 202,501	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 10,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 0 335,166 0 849,771 0 8,796,083 718,122 193,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 75,000 0 0 7,500 0 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 2,800 0 0 2,800 0 0 85,130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 75,233 0 0 0 7,450 0 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 0 0 2,430 17,116 7,899 7,629 0 0 2,494 0 0 1,386 84,928 0 0 0	No 2008 Budget 80,000 0 0 7,265 0 1,200 6660 0 1,250 90,375 0 0 90,375 40,000 16,963 21,000 8,112 0 0 2,800 0 0 500 89,375 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222	2007 Amended 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 441,650 0 8,275,434 634,000 202,501 1,236,000	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771 8,796,083 718,122 193,280 1,926,770
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 0 2,800 0 0 85,130 0 0 1,000	2007 Amended 75,233 0 0 0 7,450 0 0 579 11,010 925 0 0 2,430 97,627 0 0 0 97,627 48,404 17,116 7,899 7,629 0 0 2,494 0 0 1,386 84,928 0 0 0 2,220	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 441,650 0 8,275,434 634,000 202,501 1,236,000 1,270,800	2007 Amended 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771 0 0 8,796,083 718,122 193,280 1,926,770 3,391,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 75,000 0 0 7,500 0 1,200 9,000 560 0 1,870 95,130 0 0 95,130 34,680 16,150 26,000 5,000 0 0 2,800 0 0 5500 85,130 0 0 1,000 0 1,000 0 0 1,000 0 0 0 0 0	2007 Amended 75,233 0 0 0 7,450 0 579 11,010 925 0 0 2,430 97,627 0 0 97,627 48,404 17,116 7,899 7,629 0 0 2,494 0 0 1,386 84,928 0 0 0 2,220 11,010	No 2008 Budget 80,000 0 0 0 7,265 0 0 1,200 0 1,250 90,375 0 0 0 90,375 40,000 16,963 21,000 8,112 0 0 2,800 0 0 500 89,375 0 0 0 1,000 1,000 0 1,000 0 1,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 6,287,048 675,000 13,000 503,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 0 80,000 10,817,222	2007 Amended 6,287,048 675,000 13,000 503,000 560,800 0 286,225 614,289 235,000 1,065,810 133,000 283,850 80,200 10,737,222 0 80,000 10,817,222 1,651,169 4,093,318 1,744,466 0 0 344,831 0 441,650 0 8,275,434 634,000 202,501 1,236,000 1,270,800 0	2008 Budget 6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 10,787,370 1,971,770 10,000 20,000 12,789,140 1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771 0 0 8,796,083 718,122 193,280 1,926,770 3,391,800 0

Processor Proc	Name of City: Foreston	Van SR: Na	DC. No. CD.		Name of City: Fort Ripley Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. No. CD.	Ma
	Adopted budgets for the following funds: Or:	2007 Revised		2008	Adopted budgets for the following funds: Gr:	2007 Revised		
Property Taxes	Dovonuosa	Budget	Amended	Budget	Paranuage	Budget	Amended	Budget
Tan Incomenses		40,000	56,308	40,000		12,000	12,000	15,000
Second Promises			*				-	0
License and Fermins 5,000 7,988 3,500 License and Fermins 2,500 0.00 0		,					0	0
Forest Clarism	•		-		•		-	o o
Same General Purpose Aid 61,12		,	,			,		3,010
Same Cangerical Aid 0 0 0 0 0 0 0 0 0			-				-	395
Charges for Services 1,100 1,900		5,000		5,000	State Categorical Aid	0		0
Fire and Forders	· ·	0	0	0	•	0	0	0
Interest on Incorporation Section Sectio								1,800
All Other Revenues 20,455 42,465 20,455			•				-	0
Total Revenues 14,054 224,48 147,991 Proceeds from Boad Sales 0 0 0 Proceeds from Boad Sales 0 0 0 Proceeds from Boad Sales 0 0 0 0 1,000	All Other Revenues				All Other Revenues			0,210
Proceeds from Bond Sales	Total Revenues				Total Revenues		18 190	
Transfers from Other Funds 15,006 125,007 125,			,			,		0
Total Revenues and Other Sources 135,050 215,785 132,077 154,077 154,077 157,077 1		0	0	0		0	0	0
Current Exponditures Coursel Depositures Coursel Exponditures Coursel Overmanes 7,314 7,314 8,85	Transfers from Other Funds	5,000	1,339	5,000	Transfers from Other Funds	1,000	1,000	1,000
Center Covernment 1,000 119,134 50,000 Center 7,334 7,334 8,550 Streets and Highways (excluding Crinary.) 34,000 35,400 37,000 Streets and Highways (excluding Crinary.) 37,000 37,000 Streets and Highways (excluding Crinary.) 37,000 37,000 Streets and Highways (excluding Crinary.) 38,000 Streets and Highwa	Total Revenues and Other Sources	153,054	225,784	152,091	Total Revenues and Other Sources	19,190	19,190	23,415
Public Safery Safey Safe	Current Expenditures	=======================================			Current Expenditures	=======================================		
Series and Highways (cachading Const.) 37,000 38,000 31,000 30 30 30 30 30 30 30	General Government		,		General Government			8,651
Manualiston 0	•							650
Human Services								11,114
Health Culture and Reveration Culture an		9	-			o o	*	0
Conservation of Natural Resources 0		0	Ö	0				1,000
Economic Development & Housing			19,280	6,500				600
All Other Current Expenditures								0
Total Current Expenditures								0
Debt Service - Principal 0 0 0 0 0 0 0 0 0	•	140,500			Total Current Expenditures	18,190		
Services and Highways Capital Outlay	-	0	,		<u>-</u>	0		0
All Other Capital Outlay Other Financing Uses Other		0	0	0		0	0	0
Other Financing Uses	9	0	0	0		0	0	0
Transfers to Other Funds 140,500 242,648 149,500		9	0	0	All Other Capital Outlay	-	0	0
Name of City: Fostian Adopted budgets for the following funds: GF: Yes Str. No. Des. No. CP. No. No. Adopted budgets for the following funds: GF: Yes Str. No. Des. No. Des. No. CP. No. No. Adopted budgets for the following funds: GF: Yes Str. No. Des. No. CP. No. No. Adopted budgets for the following funds: GF: Yes Str. No. Des. No. CP. No. No. No. No. CP. No. N	e e e e e e e e e e e e e e e e e e e	~	0		ē	0	0	0
Name of City: Fosston Adopted budgets for the following funds: GF Yes SR: No 2007 Revised Budget Name of City: Fountain Adopted budgets for the following funds: GF Yes SR: No 2007 Revised Budget Name of City: Fountain Adopted budgets for the following funds: GF Yes SR: No 2007 Revised Budget Name of City: Fountain Adopted budgets for the following funds: GF Yes SR: No 2007 Revised Budget Name of City: Fountain Adopted budgets for the following funds: GF Yes SR: No 2007 Revised Budget Name of City: Fountain Adopted budgets for the following funds: GF Yes SR: No 2007 Revised Budget Name of City: Fountain Adopted budgets for the following funds: GF Yes SR: No 2007 Revised Budget Name of City: Fountain Adopted budgets for the following funds: GF Yes SR: No 2007 Revised Budget Name of City: Fountain Adopted budgets for the following funds: GF Yes SR: No 2007 Revised Budget Name of City: Fountain Adopted budgets for the following funds: GF Yes SR: No 2007 Revised Budget Name of City: Fountain Adopted budgets for the following funds: GF Yes SR: No 2007 Perfect SR: No 2007 Perf	Transfers to Other Funds	0	0	0	Transfers to Other Funds	1,000	1,000	1,000
Adopted budgets for the following funds: GF Ves SR: No 2007 Revised Budget Amended Property Taxes 9,000 and 10 and	Total Expenditures and Other Uses	140,500	242,648	149,500	Total Expenditures and Other Uses	19,190	19,190	23,015
Property Taxes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:			Yes SR: No	DS: No CP:	No
Tax Increments		2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Special Assessments	Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Licenses and Permits	Revenues: Property Taxes	2007 Revised Budget 39,389	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Federal Grants	Revenues: Property Taxes Tax Increments	2007 Revised Budget 39,389 0	2007 Amended 0 0 0	2008 Budget 39,850 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 133,126 0	2007 Amended 0 0 0	2008 Budget
State General Purpose Aid 541,532 0 572,676 State General Purpose Aid 53,690 0 57,926 State Categorical Aid 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 39,389 0 0 0	2007 Amended 0 0 0 0	No 2008 Budget 39,850 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 133,126 0 0	2007 Amended 0 0 0 0	2008 Budget 133,740 0 0
State Categorical Aid	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 39,389 0 0 1,571	2007 Amended 0 0 0 0 0 0 0 0	2008 Budget 39,850 0 0 0 1,596	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 133,126 0 0 2,975	2007 Amended 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 0 3,049
Grants from County/Other Local Units	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 39,389 0 0 1,571 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 133,126 0 0 2,975 0	2007 Amended 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049
Charges for Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 39,389 0 0 1,571 0 541,532	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 133,126 0 0 2,975 0 53,690	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	39,850 0 0 0 1,596 0 572,676	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926
All Other Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 0 1,596 0 0 572,676 0 0 0 46,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 133,126 0 0 2,975 0 53,690 7,633 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057
Total Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 1,596 0 572,676 0 46,400 300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 133,126 0 0 2,975 0 53,690 7,633 0 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	39,850 0 0 1,596 0 572,676 0 46,400 300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 133,126 0 0 2,975 0 53,690 7,633 1,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000
Other Financing Sources 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 120,000 0 150,000 Transfers from Other Funds 0 0 0 Total Revenues and Other Sources 852,942 0 932,022 Total Revenues and Other Sources 205,810 0 211,155 Current Expenditures General Government 48,236 0 48,86 Public Safety 181,152 0 193,500 Public Safety 31,368 0 32,892 Streets and Highways (excluding Const.) 135,847 0 150,074 Streets and Highways (excluding Const.) 106,281 0 104,845 Sanitation 2,700 0 3,900 Sanitation 1,200 0 1,200 0 104,845 Sanitation 3,14,607 0 3,900 Sanitation 1,200 0 1,200 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 133,126 0 0 2,975 0 53,690 7,633 1,000 0 7,386	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 39,389 0 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 133,126 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386
Total Revenues and Other Sources 852,942 0 932,022 Total Revenues and Other Sources 205,810 0 211,158	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 39,389 0 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 39,389 0 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 0 0
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 104,300 732,942 0 120,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 1,596 0 572,676 0 46,400 300 121,200 782,022 0 0 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 0 0
Streets and Highways (excluding Const.) 135,847 0 150,074 Streets and Highways (excluding Const.) 106,281 0 104,845	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 104,300 732,942 0 120,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 1,596 0 572,676 0 46,400 300 121,200 782,022 0 0 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 0 0
Sanitation 2,700 0 3,900 Sanitation 1,200 0 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0 120,000 852,942	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 0 150,000 932,022	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 48,236	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 0 0 211,158
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0 120,000 852,942 114,332 181,152	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 150,000 932,022	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 48,236 31,368	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 0 0 211,158
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 39,389 0 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0 120,000 852,942 114,332 181,152 135,847	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 121,200 782,022 0 0 150,000 932,022 119,969 193,500 150,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 48,236 31,368 106,281	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 0 0 211,158 48,861 32,892 104,845
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 39,389 0 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0 120,000 852,942 = 114,332 181,152 135,847 2,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 1,596 0 572,676 0 46,400 300 121,200 782,022 0 150,000 932,022 119,969 193,500 150,074 3,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 48,236 31,368 106,281 1,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 1,000 0 7,386 211,158 0 0 211,158 48,861 32,892 104,845 1,200
Economic Development & Housing 33,600 0 50,800 Economic Development & Housing 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 120,000 852,942 114,332 181,152 135,847 2,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 150,000 932,022 119,969 193,500 150,074 3,900 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 48,236 31,368 106,281 1,200 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 1,000 0 7,386 211,158 0 0 211,158 48,861 32,892 104,845 1,200
All Other Current Expenditures 70,704 0 70,350 70,350 70,350 70,350 All Other Current Expenditures 15,625 0 16,000 Total Current Expenditures 852,942 0 932,022 Total Current Expenditures 205,810 0 211,15 Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 39,389 0 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0 120,000 852,942 114,332 181,152 135,847 2,700 0 314,607	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 0 150,000 932,022 119,969 193,500 150,074 3,900 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 48,236 31,368 106,281 1,200 0 3,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 0 0 211,158 48,861 32,892 104,845 1,200 0 0 0
Total Current Expenditures 852,942 0 932,022 Total Current Expenditures 205,810 0 211,155 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 0 0 1 0 </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources</td> <td>2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 120,000 852,942 = 114,332 181,152 135,847 2,700 0 314,607</td> <td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 121,200 782,022 0 0 150,000 932,022 119,969 193,500 150,074 3,900 0 343,429 0</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources</td> <td>2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 48,236 31,368 106,281 1,200 0 3,100 0 3,100</td> <td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 48,861 32,892 104,845 1,200 0 0 7,360</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 120,000 852,942 = 114,332 181,152 135,847 2,700 0 314,607	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 121,200 782,022 0 0 150,000 932,022 119,969 193,500 150,074 3,900 0 343,429 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 48,236 31,368 106,281 1,200 0 3,100 0 3,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 48,861 32,892 104,845 1,200 0 0 7,360
Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0 120,000 852,942 114,332 181,152 135,847 2,700 0 314,607 0 33,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 150,000 932,022 119,969 193,500 150,074 3,900 0 343,429 50,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 0 48,236 31,368 106,281 1,200 0 3,100 0 0 3,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 1,000 0 7,386 211,158 0 0 211,158 48,861 32,892 104,845 1,200 0 7,360 0 0 7,360
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 104,300 732,942 0 0 120,000 852,942 114,332 181,152 135,847 2,700 0 314,607 0 33,600 70,704	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 0 150,000 932,022 119,969 193,500 150,074 3,900 0 343,429 0 0 50,800 70,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 48,236 31,368 106,281 1,200 0 3,100 0 0 15,625	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 48,861 32,892 104,845 1,200 0 0 7,360 0 0 16,000
All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 0 Other Funds 0 0 Other Funds 0 Ot	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0 120,000 852,942 114,332 181,152 135,847 2,700 0 314,607 0 33,600 70,704 852,942 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 0 150,000 932,022 119,969 193,500 150,074 3,900 0 343,429 0 0 50,800 70,350 932,022	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 0 3,100 0 3,100 0 15,625 205,810 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 48,861 32,892 104,845 1,200 0 0 7,360 0 0 16,000 211,158
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0 120,000 852,942 114,332 181,152 135,847 2,700 0 314,607 0 33,600 70,704 852,942 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 121,200 782,022 0 150,000 932,022 119,969 193,500 150,074 3,900 0 343,429 0 50,800 70,350 932,022 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 0 3,100 0 3,100 0 15,625 205,810 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 48,861 32,892 104,845 1,200 0 7,360 0 16,000 211,158 0
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 120,000 852,942 114,332 181,152 135,847 2,700 0 314,607 0 33,600 70,704 852,942 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 0 46,400 300 121,200 782,022 0 0 150,000 932,022 119,969 193,500 150,074 3,900 0 343,429 0 50,800 70,350 932,022 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 0 31,368 1106,281 1,200 0 3,100 0 15,625 205,810 0 0 0 15,625	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 1,000 0 7,386 211,158 0 0 211,158 48,861 32,892 104,845 1,200 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0 120,000 852,942 114,332 181,152 135,847 2,700 0 314,607 0 33,600 70,704 852,942 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 150,000 932,022 119,969 193,500 150,074 3,900 0 343,429 50,800 70,350 932,022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 1,200 0 3,100 0 3,100 0 15,625 205,810 0 0 0 0 15,625	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 0 0 211,158 48,861 32,892 104,845 1,200 0 7,360 0 16,000 211,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Expenditures and Other Uses 852,942 0 932,022 Total Expenditures and Other Uses 205,810 0 211,158	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 0 120,000 852,942 114,332 181,152 135,847 2,700 0 314,607 0 33,600 70,704 852,942 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 150,000 932,022 119,969 193,500 150,074 3,900 0 343,429 0 50,800 70,350 932,022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 0 3,100 0 3,100 0 15,625 205,810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 0 0 211,158 48,861 32,892 104,845 1,200 0 7,360 0 16,000 211,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 39,389 0 0 1,571 0 541,532 0 45,600 550 0 104,300 732,942 0 120,000 852,942 114,332 181,152 135,847 2,700 0 314,607 0 33,600 70,704 852,942 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 39,850 0 0 0 1,596 0 572,676 0 46,400 300 0 121,200 782,022 0 150,000 932,022 119,969 193,500 150,074 3,900 0 343,429 0 50,800 70,350 932,022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 133,126 0 0 0 2,975 0 53,690 0 7,633 0 1,000 0 7,386 205,810 0 0 205,810 0 3,100 0 15,625 205,810 0 0 0 0 15,625	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 211,158 48,861 32,892 104,845 1,200 0 7,360 0 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Foxhome	CD. CD.	DG VI GD		Name of City: Franklin	V CD. V	DG V GD	- T
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	2007 Revised	DS: Yes CP:	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	13,000	0	13,000	Property Taxes	1,860	1,860	10,758
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	44,800	44,800	42,000
Licenses and Permits	700 0	0	700 0	Licenses and Permits	3,850 0	3,850	3,900
Federal Grants State General Purpose Aid	28,000	0	28,000	Federal Grants State General Purpose Aid	133,331	0	0 129,160
State Categorical Aid	550	0	550	State General Fulpose Ald State Categorical Aid	10,500	133,331 10,500	11,300
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0,500	0
Charges for Services	1,600	0	1,600	Charges for Services	24,500	24,500	26,600
Fines and Forfeits	0	ő	0	Fines and Forfeits	500	500	500
Interest on Investments All Other Revenues	1,000	0	1,000	Interest on Investments All Other Revenues	12,000	12,000	20,000
	0	0	0		48,510	48,510	56,010
Total Revenues	44,850	0	44,850	Total Revenues	279,851	279,851	300,228
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	-
	0	0	0	_	966,627	966,627	84,650
Total Revenues and Other Sources	44,850	0	44,850	Total Revenues and Other Sources	1,246,478	1,246,478	384,878
Current Expenditures			20.000	Current Expenditures	4.40.550		111.052
General Government	20,000	0	20,000	General Government	142,772 128,056	142,772 128,056	144,072 136,506
Public Safety	4,500 15,000	0	5,000 17,500	Public Safety	48,100	48,100	136,506 49,700
Streets and Highways (excluding Const.) Sanitation	500	0	500	Streets and Highways (excluding Const.) Sanitation	24,500	24,500	26,600
Human Services	0	0	0	Human Services	0	24,300	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	1,000	0	1,135	Culture and Recreation	19,050	19,050	19,500
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	0 1,090	All Other Current Expenditures	0	0	0
Total Current Expenditures	42,000		45,225	Total Current Expenditures	362,478	362,478	376,378
Debt Service - Principal	0	0	43,223	Debt Service - Principal	44,000	44,000	44,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	75,755	75,755	74,396
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	14,000	14,000	8,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	42,000	0	45,225	Total Expenditures and Other Uses	496,233	496,233	503,274
Name of City: Frazee Adopted budgets for the following funds: GF:	Ves SR: No	DS: Yes CP:		Name of City: Freeborn Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Frazee Adopted budgets for the following funds: GF:	2007 Revised	DS: Yes CP: 2007 Amended	No 2008	Name of City: Freeborn Adopted budgets for the following funds: GF:	2007 Revised	DS: No CP:	No 2008 Budget
	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 226,462	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 74,439	2007 Amended 74,439	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 226,462 18,300	2007 Amended 226,462 18,300	2008 Budget 226,856 28,150	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 74,439 0	2007 Amended 74,439	2008 Budget 73,277 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 226,462 18,300 3,000	2007 Amended 226,462 18,300 3,000	2008 Budget 226,856 28,150 4,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 74,439 0 0	2007 Amended 74,439	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 226,462 18,300 3,000 135,417	2007 Amended 226,462 18,300 3,000 135,417	2008 Budget 226,856 28,150 4,700 159,943	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 74,439 0 0	2007 Amended 74,439 0 0	2008 Budget 73,277 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 226,462 18,300 3,000	2007 Amended 226,462 18,300 3,000	2008 Budget 226,856 28,150 4,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 74,439 0 0	2007 Amended 74,439 0 0	2008 Budget 73,277 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750	2007 Amended 226,462 18,300 3,000 135,417 18,750	2008 Budget 226,856 28,150 4,700 159,943 10,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 74,439 0 0 0 800	2007 Amended 74,439 0 0 0 0 800	2008 Budget 73,277 0 0 0 800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161	2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 74,439 0 0 800 0 57,118 0	2007 Amended 74,439 0 0 0 800 0 57,118	2008 Budget 73,277 0 0 0 800 0 55,630
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400	2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 74,439 0 0 0 800 57,118 0 0	2007 Amended 74,439 0 0 0 800 0 57,118 0	2008 Budget 73,277 0 0 0 800 55,630 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903	2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 74,439 0 0 800 57,118 0 0 500	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 500	2008 Budget 73,277 0 0 0 800 0 55,630 0 700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010	2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 74,439 0 0 800 57,118 0 500 0	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 500 0	2008 Budget 73,277 0 0 0 800 0 55,630 0 700 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903	2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 74,439 0 0 800 57,118 0 0 500	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 500	2008 Budget 73,277 0 0 0 800 0 55,630 0 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982	2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 74,439 0 0 800 57,118 0 500 0 5,000 0	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 500 0 5,000	2008 Budget 73,277 0 0 0 800 0 55,630 0 700 0 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000	2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 74,439 0 0 800 57,118 0 500 0 5,000	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 500 0 5,000	2008 Budget 73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982	2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 0 137,857	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 500 0 5,000 0	2008 Budget 73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200	2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 0 137,857	2007 Amended 74,439 0 0 0 800 57,118 0 0 500 0 137,857 0	2008 Budget 73,277 0 0 0 800 55,630 0 700 0 10,000 1,500 141,907 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 0	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0	2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 0 137,857 0 0	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 500 0 5,000 0 137,857 0 0	2008 Budget 73,277 0 0 0 800 55,630 0 700 0 10,000 1,500 141,907 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0 89,210 1,156,783	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 137,857 0 0 137,857	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 500 0 5,000 0 137,857 0 0 0 137,857	2008 Budget 73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 141,907 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 89,210 1,156,783	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 74,439 0 0 0 800 57,118 0 0 500 5,000 0 137,857 0 0 137,857	2007 Amended 74,439 0 0 0 800 57,118 0 0 500 5,000 0 137,857 0 0 137,857	2008 Budget 73,277 0 0 0 800 800 55,630 0 10,000 1,500 141,907 0 0 141,907
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0 89,210 1,156,783 186,035 282,980	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857	2007 Amended 74,439 0 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857	2008 Budget 73,277 0 0 0 800 55,630 0 10,000 1,500 141,907 0 0 141,907
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 0 93,085 1,079,099 170,470 263,330 79,730	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0 89,210 1,156,783	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 0 137,857 0 137,857	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 500 0 5,000 0 137,857 0 0 137,857 69,040 4,500 22,500	2008 Budget 73,277 0 0 0 800 0 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0 89,210 1,156,783 186,035 282,980	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857	2007 Amended 74,439 0 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857	2008 Budget 73,277 0 0 0 800 55,630 0 10,000 1,500 141,907 0 0 141,907
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099 170,470 263,330 79,730 59,550	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0 89,210 1,156,783 186,035 282,980 85,970 59,815	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 137,857 0 0 137,857	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 500 0 5,000 0 137,857 0 0 0 137,857	2008 Budget 73,277 0 0 0 800 0 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 0 93,085 1,079,099 170,470 263,330 79,730 59,550 0 47,650	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550 0	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 89,210 1,156,783 186,035 282,980 85,970 59,815 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857 69,040 4,500 22,500 0 15,500	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 5,000 0 137,857 0 0 137,857 0 0 22,500 0 0 0	2008 Budget 73,277 0 0 0 800 0 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099 170,470 263,330 79,730 59,550 0 47,650	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550 0 76,750 0	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0 89,210 1,156,783 186,035 282,980 85,970 59,815 0 0 48,580 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857 0 0 137,857	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 5,000 0 137,857 0 0 137,857 0 0 0 15,500 0 15,500 0 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 73,277 0 0 0 800 0 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0 0 17,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 0 93,085 1,079,099 170,470 263,330 79,730 79,730 0 47,650 0 30,000	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550 0 0 76,750 0 30,000	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 89,210 1,156,783 186,035 282,980 85,970 59,815 0 0 48,580 0 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857 69,040 4,500 22,500 0 15,500	2007 Amended 74,439 0 0 0 800 57,118 0 0 500 5,000 0 137,857 0 0 137,857 0 0 15,500 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 73,277 0 0 0 800 0 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0 17,500 0 17,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099 170,470 263,330 79,730 59,550 0 47,650	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550 0 76,750 0 30,000 88,700	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 89,210 1,156,783 186,035 282,980 85,970 59,815 0 0 48,580 0 35,000 5,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 74,439 0 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857 0 0 15,500 0 15,500 0 0 15,500	2007 Amended 74,439 0 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857 0 0 137,857 0 0 15,500 0 0 15,500	2008 Budget 73,277 0 0 0 800 800 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0 0 17,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099 170,470 263,330 79,730 59,550 0 47,650 30,000 5,000	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550 0 0 76,750 0 30,000	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 89,210 1,156,783 186,035 282,980 85,970 59,815 0 0 48,580 0 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 74,439 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857 0 0 137,857 0 0 137,857	2007 Amended 74,439 0 0 0 800 57,118 0 0 500 5,000 0 137,857 0 0 137,857 0 0 15,500 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 73,277 0 0 0 800 0 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0 17,500 0 17,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 0 93,085 1,079,099 170,470 263,330 79,730 59,550 0 47,650 0 30,000 5,000 655,730	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550 0 0 76,750 0 30,000 88,700 784,780	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0 89,210 1,156,783 186,035 282,980 85,970 59,815 0 0 48,580 0 35,000 5,800 704,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 74,439 0 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857 69,040 4,500 22,500 0 0 15,500 0 111,540	2007 Amended 74,439 0 0 0 800 57,118 0 500 5,000 0 137,857 0 0 137,857 69,040 4,500 22,500 0 0 15,500 0 111,540	2008 Budget 73,277 0 0 0 800 0 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0 0 17,500 0 117,500 0 0 117,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 0 93,085 1,079,099 170,470 263,330 79,730 59,550 0 47,650 0 30,000 5,000 655,730 123,961	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550 0 76,750 0 30,000 88,700 784,780 123,961	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0 89,210 1,156,783 186,035 282,980 85,970 59,815 0 0 48,580 0 35,000 704,180 166,111	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 74,439 0 0 0 800 57,118 0 500 0 5,000 0 137,857 0 0 137,857 69,040 4,500 22,500 0 0 15,500 0 111,540 14,292	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 5,000 0 137,857 0 0 137,857 0 0 137,857 0 0 111,5500 0 0 111,540 14,292	2008 Budget 73,277 0 0 0 800 0 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0 0 17,500 0 117,500 0 0 117,500 0 117,500 0 0 117,615 14,292
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099 170,470 263,330 79,730 59,550 0 47,650 0 30,000 655,730 123,961 122,841 0 176,567	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550 0 0 76,750 0 30,000 88,700 784,780 123,961 122,841	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0 89,210 1,156,783 186,035 282,980 85,970 59,815 0 0 48,580 0 35,000 5,800 704,180 166,111 111,192 0 175,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 74,439 0 0 0 800 800 57,118 0 0 5,000 0 137,857 0 0 137,857 0 0 15,500 0 111,540 14,292 0 110,000	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 5,000 0 137,857 0 0 137,857 0 0 137,857 0 0 111,540 14,292 0	2008 Budget 73,277 0 0 0 800 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0 17,500 0 117,500 0 117,500 0 117,500 0 117,615 14,292 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099 170,470 263,330 79,730 59,550 0 47,650 0 30,000 5,000 655,730 122,841 0 176,567 0	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550 0 0 76,750 0 30,000 88,700 784,780 122,841 0 147,267 0	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 89,210 1,156,783 186,035 282,980 85,970 59,815 0 0 48,580 0 35,000 5,800 704,180 166,111 111,192 0 175,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 74,439 0 0 0 800 800 57,118 0 0 5,000 0 137,857 0 0 137,857 0 0 15,500 0 111,540 14,292 0 110,000 0 11,439	2007 Amended 74,439 0 0 0 800 57,118 0 0 500 5,000 0 137,857 0 0 137,857 0 0 111,540 14,292 0 0 110,000 0 0	2008 Budget 73,277 0 0 0 800 800 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0 17,500 0 117,500 0 117,615 14,292 0 0 110,000 0 110,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 226,462 18,300 3,000 135,417 18,750 0 372,979 33,761 1,000 147,103 10,010 6,000 13,232 986,014 0 93,085 1,079,099 170,470 263,330 79,730 59,550 0 47,650 0 30,000 655,730 123,961 122,841 0 176,567	2007 Amended 226,462 18,300 3,000 135,417 18,750 0 372,979 35,161 1,400 148,903 10,010 6,000 51,982 1,028,364 57,200 0 93,085 1,178,649 180,170 269,880 79,730 59,550 0 0 76,750 0 30,000 88,700 784,780 122,841 0 147,267	No 2008 Budget 226,856 28,150 4,700 159,943 10,200 0 399,084 35,261 1,000 162,237 12,010 13,000 15,132 1,067,573 0 0 89,210 1,156,783 186,035 282,980 85,970 59,815 0 0 48,580 0 35,000 5,800 704,180 166,111 111,192 0 175,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 74,439 0 0 0 800 800 57,118 0 0 5,000 0 137,857 0 0 137,857 0 0 15,500 0 111,540 14,292 0 110,000	2007 Amended 74,439 0 0 0 800 0 57,118 0 0 5,000 0 137,857 0 0 137,857 0 0 111,540 14,292 0 10,000	2008 Budget 73,277 0 0 0 800 0 800 0 55,630 0 10,000 1,500 141,907 0 0 141,907 75,615 2,500 22,000 0 0 17,500 0 117,500 0 117,500 0 0 117,500 0 0 117,615 14,292 0 10,000

Name of City: Freeport	GD. GD.			Name of City: Fridley	CD. CD.		
Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: No CP:	
	2007 Revised Budget	Amended	2008 Budget		Budget	Amended	2008 Budget
Revenues:	293,112	221.055	336,685	Revenues:	8,870,707	8,870,707	9,031,072
Property Taxes Tax Increments	41,000	321,055 59,497	60,000	Property Taxes Tax Increments	0,870,707	0,870,707	9,031,072
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	47,009	113,394	115,000	Special Assessments	4,000	4,000	8,000
Licenses and Permits	11,770	20,940	20,180	Licenses and Permits	851,400	851,400	855,650
Federal Grants State General Purpose Aid	100,000 79,438	249,922 79,438	180,000 75,088	Federal Grants State General Purpose Aid	101,047 382,341	126,550 382,341	99,034 722,306
State Categorical Aid	899,000	31,601	30,000	State Categorical Aid	1,098,972	1,189,798	1,123,282
Grants from County/Other Local Units	15,000	948,779	150,000	Grants from County/Other Local Units	0	0	0
Charges for Services	120,000	249,435	193,185	Charges for Services Fines and Forfeits	1,743,167	1,754,191	1,886,038
Fines and Forfeits Interest on Investments	500 11,500	0 47,959	30,000	Interest on Investments	180,000 307,485	180,000 307,485	200,000 409,631
All Other Revenues	63,670	46,096	40,000	All Other Revenues	340,500	389,571	332,100
Total Revenues	1,681,999	2,168,116	1,230,138	Total Revenues	13,879,619	14,056,043	14,667,113
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	2,025,000	2,025,000	2,891,000
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	68,793	68,793	68,933		940,000	1,921,127	950,000
Total Revenues and Other Sources	1,750,792	2,236,909	1,299,071	Total Revenues and Other Sources	16,844,619	18,002,170	18,508,113
Current Expenditures	455.000	400.240	105.150	Current Expenditures	2.042.000	2.020.000	1.215.201
General Government	177,823 111,626	498,248 169,210	105,152 101,027	General Government	3,862,009 6,163,394	3,920,009 6,280,278	4,346,391 6,303,922
Public Safety Streets and Highways (excluding Const.)	36,307	134,229	26,319	Public Safety Streets and Highways (excluding Const.)	618,026	6,280,278	328,951
Sanitation Sanitation	515	944	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	27,740 5,800	31,147	30,000	Health Culture and Recreation	1 236 400	1 242 866	0
Conservation of Natural Resources	5,800 0	11,183 0	6,530 0	Conservation of Natural Resources	1,236,409 0	1,242,866 0	1,292,580
Economic Development & Housing	10,000	361,621	195,000	Economic Development & Housing	Õ	0	0
All Other Current Expenditures	1,094,507	271,082	208,470	All Other Current Expenditures	50,008	50,008	78,175
Total Current Expenditures	1,464,318	1,477,664	672,498	Total Current Expenditures	11,929,846	12,163,187	12,350,019
Debt Service - Principal	286,471 0	191	193,590	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	193,908	193,590	Interest and Fiscal Charges Streets and Highways Capital Outlay	2,700,000		0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	3,222,860	2,700,000	2,891,000 3,945,340
Other Financing Uses	0	0	0	Other Financing Uses	0,222,800	3,222,860 0	3,943,340
Transfers to Other Funds	0	0	0	Transfers to Other Funds	940,000	940,000	950,000
Total Expenditures and Other Uses	1,750,789	1,671,763	1,059,678	Total Expenditures and Other Uses	18,792,706	19,026,047	20,136,359
Name of City: Frost Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Fulda Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: Yes 2007 Revised Budget	DS: No CP: 2007 Amended	_		Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	Yes 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	No 2008 Budget 82,678	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 263,569	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 263,569	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 77,925 4,100 0	2007 Amended	2008 Budget 82,678 4,278 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 263,569 0 0 9,189	2007 Amended 263,569 0	2008 Budget 277,801 0 0 9,189
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 77,925 4,100 0 600	2007 Amended 0 0 0 0	2008 Budget 82,678 4,278 0 0 807	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 263,569 0 0 9,189 2,215	2007 Amended 263,569 0 0 9,189 2,215	2008 Budget 277,801 0 0 9,189 2,365
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 77,925 4,100 0 600 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 263,569 0 0 9,189 2,215 0	2007 Amended 263,569 0 0 9,189 2,215 0	2008 Budget 277,801 0 0 9,189 2,365 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 77,925 4,100 0 600 0 56,352	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 8807 0 53,172	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053	2007 Amended 263,569 0 0 9,189 2,215 0 435,053	2008 Budget 277,801 0 0 9,189 2,365 0 451,712
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 77,925 4,100 0 600 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 263,569 0 0 9,189 2,215 0	2007 Amended 263,569 0 0 9,189 2,215 0	2008 Budget 277,801 0 0 9,189 2,365 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 53,172 8,000 0 4,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 263,569 0 9,189 2,215 0 435,053 28,263 0 76,044	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044	2008 Budget 277,801 0 9,189 2,365 0 451,712 29,321 0 79,044
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500	2008 Budget 277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 263,569 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 44,289
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 263,569 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 77,925 4,100 0 600 56,352 8,000 0 4,950 0 750 43,009	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 902,721
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 902,721 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 902,721 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,289 902,721 0 0 66,561 969,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 46,829 915,744	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,500 44,289 902,721 0 66,561 969,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 77.925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,500 45,782 868,915 0 0 46,829 915,744	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,289 902,721 0 66,561 969,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,678 4,278 0 0 807 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 46,829 915,744	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,500 44,289 902,721 0 66,561 969,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 263,569 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 46,829 915,744 146,512 231,870 258,757 0 0	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 902,721 0 66,561 969,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 77.925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,500 4,500 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,289 902,721 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 32,206	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 0 31,167	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786	2008 Budget 277,801 0 0,9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,289 902,721 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216 83,727
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 77.925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 31,167 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,500 4,500 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,500 44,500 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216 83,727 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 32,206 0 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 0 31,167	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 0	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 43,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 902,721 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216 83,727
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 32,206 0 0 5,000 181,186	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 0 31,167 0 0 4,750 176,269	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,500 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,289 902,721 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216 83,727 0 0 818,324
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 32,206 0 5,000 181,186 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 31,167 0 0 4,750 176,269	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 25,000	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 25,000	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216 83,727 0 0 818,324 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 32,206 0 5,000 181,186 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 31,167 0 0 4,750 176,269 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 43,00 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 25,000 8,625	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 25,000 8,625	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 902,721 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216 83,727 0 0 818,324 25,000 33,605
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 32,206 0 5,000 181,186 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 0 31,167 0 0 4,750 176,269 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 43,00 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 25,000 8,625 0	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 25,000 8,625 0	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,500 44,289 902,721 0 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216 83,727 0 0 818,324 25,000 33,605 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 32,206 0 5,000 181,186 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 0 31,167 0 0 4,750 176,269 0 0 0 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 43,00 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 25,000 8,625	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 43,300 45,782 868,915 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 25,000 8,625 0 51,500	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 902,721 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216 83,727 0 0 818,324 25,000 33,605
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 32,206 0 0 5,000 181,186 0 0 14,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 0 4,200 0 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 0 31,167 0 0 4,750 176,269 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 255,000 8,625 0 51,500 0	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 46,829 915,744 258,757 0 0 59,457 78,786 0 0 775,382 25,000 8,625 0 51,500 0	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,289 902,721 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216 83,727 0 0 818,324 25,000 33,605 0 23,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 77,925 4,100 0 600 0 56,352 8,000 0 4,950 0 750 43,009 195,686 0 0 195,686 39,155 47,510 53,615 3,700 0 32,206 0 0 32,206 0 0 181,186 0 0 14,500 0 14,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 82,678 4,278 0 0 807 0 53,172 8,000 4,200 1,000 31,634 185,769 0 0 185,769 43,537 40,115 52,900 3,800 0 0 31,167 0 0 4,750 176,269 0 0 0 9,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 4,300 45,782 868,915 0 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 255,000 8,625 0 51,500	2007 Amended 263,569 0 0 9,189 2,215 0 435,053 28,263 0 76,044 4,500 43,300 45,782 868,915 0 46,829 915,744 146,512 231,870 258,757 0 0 59,457 78,786 0 0 775,382 25,000 8,625 0 51,500	2008 Budget 277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 902,721 0 66,561 969,282 157,101 247,015 270,265 0 0 60,216 83,727 0 818,324 25,000 33,605 0 23,400

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Adopted budgets for the following funds: GF:	No SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008
_	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	0	0	0	Revenues: Property Taxes	61,214	0	67,335
Tax Increments	0	0	0	Tax Increments	0	0	(7,555
All Other Taxes	0	0	0	All Other Taxes	0	0	(
Special Assessments	0	0	0	Special Assessments	0	0	(
Licenses and Permits	0	0	0	Licenses and Permits	3,400	0	5,850
Federal Grants	0	0	0	Federal Grants	0	0	(
State General Purpose Aid	0	0	0	State General Purpose Aid	33,703	0	32,619
State Categorical Aid	0	0	0	State Categorical Aid	4,000	0	4,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	(
Charges for Services	0	0	0	Charges for Services	400	0	400
Fines and Forfeits	0	0	0	Fines and Forfeits	0	0	(
Interest on Investments	0	0	0	Interest on Investments	400	0	500
All Other Revenues	0	0	0	All Other Revenues	400	0	400
Total Revenues	0	0	0	Total Revenues	103,517	0	111,104
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	(
Transfers from Other Funds	0	0	0	Transfers from Other Funds	102,930	0	106,395
Total Revenues and Other Sources		0	0	Total Revenues and Other Sources	206,447	0	217,499
			-		200,447		217,477
Current Expenditures	0	0	0	Current Expenditures	12.465	0	15.75
General Government	0	0	0	General Government	13,465 21,625	0	15,75: 19,08
Public Safety	0	0	0	Public Safety	,	0	,
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	15,261 300	0	16,26 40
Sanitation	0	0	0	Sanitation	300	9	40
Human Services Health	U N	0	0	Human Services Health	0	0	
Culture and Recreation	0	0	0	Culture and Recreation	3,150	0	
Conservation of Natural Resources	n	0	0	Conservation of Natural Resources	0,150	0	3,700
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	(
All Other Current Expenditures	0	ŏ	0	All Other Current Expenditures	49,716	ŏ	55,903
Total Current Expenditures	0	0	0	Total Current Expenditures	103,517	0	111,10
Debt Service - Principal	0	0	ő	Debt Service - Principal	30,318	0	30,69
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	8,695	0	8,11
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0,11
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	
• •	0	0			0	0	(
Other Financing Uses		0	0	Other Financing Uses	~	0	
Transfers to Other Funds	0	0	0	Transfers to Other Funds	63,917	0	67,58
Total Expenditures and Other Uses	0	0	0	Total Expenditures and Other Uses	206,447	0	217,499
Name of City: Garrison Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Garvin Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 29,813	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 134,800 0	2007 Amended	2008 Budget 159,053 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 29,813 0	2007 Amended	2008 Budget
dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 134,800 0	2007 Amended 0 0 0	2008 Budget 159,053 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 29,813 0 0	2007 Amended 0 0 0	2008 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 134,800 0 0 0 0	2007 Amended 0 0 0 0	2008 Budget 159,053 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 29,813 0 0	2007 Amended 0 0 0 0	2008 Budget 31,00
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 134,800 0 0 0 9,800	2007 Amended 0 0 0 0 0 0 0 0	2008 Budget 159,053 0 0 0 9,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 29,813 0 0 1,000	2007 Amended 0 0 0 0 0	2008 Budget 31,00
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 134,800 0 0 9,800 0	2007 Amended 0 0 0 0 0 0	2008 Budget 159,053 0 0 0 9,800 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 29,813 0 0 1,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 31,00
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 134,800 0 0 9,800 0 3,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 159,053 0 0 9,800 0 3,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 29,813 0 0 1,000 0 41,207	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 159,053 0 0 0 9,800 0 3,800 20,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 29,813 0 0 1,000 0 41,207 5,804	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 134,800 0 0 0 9,800 0 3,800 20,000 4,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	29,813 0 0 0 1,000 41,207 5,804 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 134,800 0 0 0 9,800 0 3,800 20,000 4,500 2,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 159,053 0 0 0 9,800 0 3,800 20,000 4,500 2,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	29,813 0 0 0 1,000 0 41,207 5,804 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500 2,100 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	29,813 0 0 0 1,000 0 41,207 5,804 0 1,080	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,000 1,000 38,57 6,25
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	29,813 0 0 0 1,000 0 41,207 5,804 0 1,080 1,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,000 1,000 38,57 6,25 1,08 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 500 0 17,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	29,813 0 0 0 1,000 0 41,207 5,804 0 1,080 1,500 75	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	29,813 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 2,100 500 0 17,000 216,753 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	29,813 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 2,100 500 0 17,000 216,753 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	29,813 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 2,100 500 0 17,000 216,753 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	29,813 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 2,100 500 0 17,000 216,753 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	29,813 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 2,100 500 0 17,000 216,753 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	29,813 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 2,100 500 0 17,000 216,753 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	29,813 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 0 17,000 192,500 0 0 192,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 216,753 0 0 0 216,753	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	29,813 29,813 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0 0 80,479	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 0 192,500 67,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 2,100 0 17,000 216,753 0 0 216,753 78,575	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	29,813	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 192,500 67,400 35,372	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500 2,100 0 17,000 216,753 0 0 216,753 78,575 37,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	29,813 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0 0 80,479	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98 38,45 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 0 192,500 67,400 35,372 35,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 20,000 4,500 2,100 500 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 29,813 0 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0 0 80,479 36,450 18,280 18,871	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98 38,45 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 0 192,500 0 0 192,500 = 67,400 35,372 35,900 5,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 2,100 500 0 17,000 0 216,753 0 0 216,753 78,575 37,900 34,400 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 29,813 0 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0 0 80,479 36,450 18,280 18,871 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98 38,45 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 0 17,000 192,500 0 0 192,500 0 67,400 35,372 35,900 5,700 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400 4,000 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	29,813	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,986 79,986 38,45 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 0 192,500 = 67,400 35,372 35,900 5,700 2,000 0 26,170	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 2,100 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400 4,000 2,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 29,813 0 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0 0 80,479 36,450 18,280 18,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,000 7 79,98 79,98 38,45 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 0 192,500 0 67,400 35,372 35,900 5,700 2,000 0 0 26,170 0 6,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500 2,100 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400 4,000 2,000 0 26,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 29,813 0 0 0 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0 0 80,479 0 36,450 18,280 18,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 192,500 67,400 35,372 35,900 5,700 2,000 0 26,170 0 6,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 20,000 4,500 2,100 500 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400 4,000 2,000 0 26,370 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	29,813	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 192,500 67,400 35,372 35,900 5,700 2,000 0 26,170 0 6,500 0 179,042	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500 0 17,000 216,753 0 0 0 216,753 78,575 37,900 34,400 4,000 2,000 0 26,370 0 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 29,813	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98 38,45 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 192,500 0 67,400 35,372 35,900 5,700 2,000 0 26,170 6,500 0 179,042 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 20,000 4,500 2,100 500 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400 4,000 2,000 6,500 0 189,745 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 29,813	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98 38,45 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 192,500 67,400 35,372 35,900 5,700 2,000 0 26,170 0 6,500 0 179,042	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500 2,100 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400 4,000 2,000 0,000 6,500 0 189,745	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 29,813	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98 38,45 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 192,500 0 67,400 35,372 35,900 5,700 2,000 0 26,170 6,500 0 179,042 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 20,000 4,500 2,100 500 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400 4,000 2,000 6,500 0 189,745 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 29,813	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,98 79,98 38,45 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 192,500 0 67,400 35,372 35,900 5,700 2,000 0 26,170 6,500 0 179,042 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 20,000 4,500 2,100 500 0 17,000 216,753 78,575 37,900 34,400 4,000 2,000 6,500 0 189,745 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 29,813	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57 6,25 1,08 2,00 7 79,988 38,45 13,68 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 192,500 67,400 35,372 35,900 5,700 2,000 0 26,170 6,500 0 179,042 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400 4,000 2,000 0 26,370 0 6,500 0 189,745 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 29,813	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,00 1,00 38,57: 6,25: 1,08: 2,00 79,98: 13,68: 17,57 69,70 9,55:
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 0 192,500 0 67,400 35,372 35,900 5,700 2,000 0 26,170 6,500 0 179,042 0 0 18,660	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 3,800 20,000 4,500 2,100 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400 4,000 2,000 0 26,370 0 0,500 0,500 0,189,745 0 0 0 24,700 0 0 24,700 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 29,813 0 0 1,000 1,000 41,207 5,804 0 1,080 1,500 75 80,479 0 0 80,479 0 0 80,479 0 0 73,601 0 0 8,850	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 31,000 1,000 38,57: 6,250 1,086 2,000 79,986 79,986 13,686 17,57
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 134,800 0 0 9,800 0 3,800 20,000 4,500 2,100 500 0 17,000 192,500 0 67,400 35,372 35,900 2,000 0 26,170 6,500 0 179,042 0 0 18,660 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,053 0 0 9,800 9,800 20,000 4,500 0 17,000 216,753 0 0 216,753 78,575 37,900 34,400 4,000 2,000 6,500 0 189,745 0 0 0 224,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 29,813 0 0 0 1,000 41,207 5,804 0 0 1,080 1,500 75 80,479 0 0 80,479 0 36,450 18,280 18,871 0 0 0 0 73,601 0 0 8,850 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008

pted budgets for the following funds: GF:	2007 Davide 3	2007	2000		2007 Davider 3	2007	2000
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	0	0	0	Revenues: Property Taxes	379,631	0	368,9
Property Taxes Tax Increments	0	0	0	Tax Increments	0	0	500,5
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	0	0	0	Licenses and Permits	24,470	0	23,7
Federal Grants	0	0	0	Federal Grants	0	0	25,
State General Purpose Aid	0	0	0	State General Purpose Aid	752,495	0	811,7
State Categorical Aid	0	0	0	State Categorical Aid	23,335	0	23,
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	1,104	0	2,2
Charges for Services	0	0	0	Charges for Services	105,674	0	105,
Fines and Forfeits	0	U	ő	Fines and Forfeits	15,000	0	15,
Interest on Investments	-	0	0	Interest on Investments	30,994	0	30,
All Other Revenues	0	0	0	All Other Revenues	60,699	0	58,
Total Revenues		0	0	Total Revenues	1,393,402	0	1,439,
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	1,393,402	0	1,439,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds				Transfers from Other Funds			
	0	0	0	_	0	0	
Total Revenues and Other Sources	0	0	0	Total Revenues and Other Sources	1,393,402	0	1,439,
Current Expenditures				Current Expenditures		=======================================	
General Government	0	0	0	General Government	227,056	0	245,
Public Safety	0	0	0	Public Safety	340,091	0	366.
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	166,904	0	174
Sanitation	0	0	0	Sanitation Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	0	0	0	Culture and Recreation	230,632	0	244
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	- · ·
Economic Development & Housing	0	0	0	Economic Development & Housing	41,336	0	42
All Other Current Expenditures	0	0	0	All Other Current Expenditures	124,789	0	147
Total Current Expenditures	0	0	0	Total Current Expenditures	1,130,808	0	1,220
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	189,867	0	172,
- · · · · · · · · · · · · · · · · · · ·	0	0	0	Other Financing Uses	0	0	1/2,
Other Financing Uses	· ·			9			
Transfers to Other Funds Total Expenditures and Other Uses	0 0	0 0	0	Transfers to Other Funds Total Expenditures and Other Uses	1,320,675	0	1,393
Transfers to Other Funds	0 0 Tyes SR: Yes	0 0 DS: Yes CP:	0 0 Yes	Transfers to Other Funds	0 1,320,675 Yes SR: No	0 0 DS: No CP:	1,393, No
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake pted budgets for the following funds: GF:	0 0	0	0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF:	1,320,675	0	
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: Revenues:	0 0 2 Yes SR: Yes 2007 Revised	0 0 DS: Yes CP: 2007 Amended	0 0 1 Yes 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues:	0 1,320,675 Yes SR: No 2007 Revised	0 0 DS: No CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: tevenues: Property Taxes	Yes SR: Yes 2007 Revised Budget	0 0 DS: Yes CP: 2007 Amended	0 0 Yes 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 1,320,675 Yes SR: No 2007 Revised Budget	0 0 DS: No CP:	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments	Yes SR: Yes 2007 Revised Budget 406,197	0 0 0 DS: Yes CP: 2007 Amended 406,197 0	0 0 Yes 2008 Budget 444,255	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0	0 0 0 DS: No CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 406,197 0 0	0 0 DS: Yes CP: 2007 Amended	0 0 1 Yes 2008 Budget 444,255 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 1,320,675 Yes SR: No 2007 Revised Budget 85,000	0 0 0 DS: No CP: 2007 Amended 85,000 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262	0 0 0 DS: Yes CP: 2007 Amended 406,197 0 0 109,262	7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 0	DS: No CP: 2007 Amended 85,000 0 0 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 406,197 0 0	DS: Yes CP: 2007 Amended 406,197 0 0 109,262 10,300	0 0 Yes 2008 Budget 444,255 0 0 100,000 18,700	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0	0 0 DS: No CP: 2007 Amended 85,000 0 0 0 6,000	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0	9000 00 00 00 00 00 00 00 00 00 00 00 00	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 0 6,000 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0	2008 Budget 95.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808	9000 0000 0000 0000 0000 0000 0000 000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000	No 2008 Budget 95
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0	DS: Yes CP: 2007 Amended 406,197 0 0 109,262 10,300 0 7,808 0	Yes 2008 Budget 444,255 0 0 100,000 18,700 0 7,808 4,029	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0	No 2008 Budget 95
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 7,808 0 800	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800	Yes 2008 Budget 444,255 0 0 100,000 18,700 0 7,808 4,029 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 0 6,000 0 52,000 0 0 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 0	No 2008 Budget 95
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0	DS: Yes CP: 2007 Amended 406,197 0 0 109,262 10,300 0 7,808 0 800 0	9000 0000 0000 0000 0000 0000 0000 000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000	No 2008 Budget 95
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000	9000 0000 0000 0000 0000 0000 0000 000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000	95 4 92 2008
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 800 3,000 1,500	9000 000 000 000 000 000 000 000 000 00	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0	95 4 92 208 80 95
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000	9000 0000 0000 0000 0000 0000 0000 000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000	95. 4. 92. 5. 12.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867	DS: Yes CP: 2007 Amended 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867	Yes 2008 Budget 444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 607,201	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000	95. 4. 92. 5. 12.
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000	DS: Yes CP: 2007 Amended 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000	9000 0000 0000 0000 0000 0000 0000 000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 0 6,000 0 52,000 0 1,000 9,000 9,000 4,000 157,000 0	DS: No CP: 2007 Amended 85,000 0 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0	95 4 92 208 80 95 4 92 2 5 12
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake net budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000	95. 4. 92. 5. 12.
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake net budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000	DS: Yes CP: 2007 Amended 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000	9000 0000 0000 0000 0000 0000 0000 000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 0 6,000 0 52,000 0 1,000 9,000 9,000 4,000 157,000 0	DS: No CP: 2007 Amended 85,000 0 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0	95. 4. 92. 5. 12.
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake net budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 0	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 0	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 0	95. 4 92 20 10 2008 2008 2008 20 20 20 20 20 20 20 20 20 20 20 20 20
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0	95. 4 92 20 10 2008 2008 2008 20 20 20 20 20 20 20 20 20 20 20 20 20
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 3,000 1,500 6,000 544,867 850,000 0 0 1,394,867	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 0 1,394,867	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000	95. 4 92 2008 8 8 95. 4 92 2 2 5 12 210
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake net debudgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 3,000 1,500 6,000 544,867 850,000 0 1,394,867	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000	95 4 92 208 81 210 81
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540	DS: Yes CP: 2007 Amended 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400 17,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 157,000 73,400 17,000	2008 Budget 95. 4. 92 2. 5. 12 210.
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 859,540 72,340	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400	DS: No CP: 2007 Amended 85,000 0 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400 17,000 5,000	2008 Budget 95. 4. 92 2. 5. 12 210.
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 0 1,394,867 269,525 89,540 72,340 4,200	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400 17,000 5,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 73,400 17,000 5,000 0 0	2008 Budget 95. 4, 92. 2, 5, 12. 210,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 17,000 17,000 5,000 0 0	DS: No CP: 2007 Amended 85,000 0 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400 17,000 5,000	2008 Budget 95. 4, 92. 2, 5, 12. 210,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400 17,000 5,000 0 0 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 73,400 17,000 5,000 0 0	2008 Budget 95. 4. 92 2. 5. 12 210.
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake of Ci	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 0	DS: Yes CP: 2007 Amended 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 4,000 157,000 0 0 157,000 73,400 17,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 85,000 0 0 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400 17,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 95. 4. 92 2. 5. 12 210.
Transfers to Other Funds Total Expenditures and Other Uses of City: Gem Lake of Cit	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 0 1,394,867 2269,525 89,540 72,340 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 10008 Budget 444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 607,201 0 0 0 607,201 268,963 86,926 65,390 4,500 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9 SR: No 2007 Revised Budget 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400 17,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 85,000 0 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400 17,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 95. 4. 92 2. 5. 12 210.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 17,000 17,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 85,000 0 0 0,00 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 157,000 73,400 17,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 95 4 92 2 5 12 210 81 17 5
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400 17,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 85,000 0 0 0,00 0,00 6,000 0 1,000 9,000 0 4,000 157,000 0 157,000 73,400 17,000 5,000 0 0 0 0 0 0 1,000 0 1,000 0 0 0 0 0	2008 Budget 95. 4 92. 2. 5. 12. 210. 81. 17. 5.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 0 435,605	DS: Yes CP: 2007 Amended 406,197 0 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 850,000 0 1,394,867 850,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 0 73,400 17,000 5,000 0 0 0 18,600 114,000	DS: No CP: 2007 Amended 85,000 0 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 73,400 17,000 5,000 0 0 0 0 0 0 0 1,000 0 1,000 0 0 0 0	2008 Budget 95 4 92 2 5 12 210 81 17 5
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 435,605 50,324	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 0 0 0 435,605 50,327	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 17,000 17,000 5,000 0 0 0 0 18,600 114,000 0 114,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 17,000 17,000 0 0 18,600 0 18,600	2008 Budget 95. 4, 92, 210, 210, 81, 17, 5,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 435,605 50,324 30,306	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 17,000 17,000 5,000 0 0 0 0 18,600 114,000 0 0 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 157,000 73,400 17,000 5,000 0 0 0 0 114,000 0 114,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 95 4 92 2 5 12 210 81 17 5
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 3,000 1,500 6,000 544,867 850,000 0 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 435,605 50,324 30,306 0	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 0 435,605 50,327 30,306	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 17,000 17,000 5,000 0 0 0 18,600 114,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 157,000 0 73,400 17,000 5,000 0 0 0 114,000 18,600 114,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 95, 4, 92, 5, 12, 210, 81, 17, 5,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 3,000 1,500 6,000 544,867 850,000 0 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 435,605 50,324 30,306 0 858,494	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 1,394,867 850,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 0 0 1157,000 0 0 0 114,000 114,000 0 0 114,000 0 0 114,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 157,000 73,400 17,000 5,000 0 0 0 0 114,000 0 114,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 95, 4, 92, 5, 12, 210, 81, 17, 5,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 3,000 1,500 6,000 544,867 850,000 0 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 435,605 50,324 30,306 0	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 0 0 435,605 50,327 30,306	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 17,000 17,000 5,000 0 0 0 18,600 114,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 157,000 0 73,400 17,000 5,000 0 0 0 114,000 18,600 114,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008
Transfers to Other Funds Total Expenditures and Other Uses e of City: Gem Lake pted budgets for the following funds: GF: All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 406,197 0 0 109,262 10,300 0 7,808 0 800 3,000 1,500 6,000 544,867 850,000 0 0 1,394,867 269,525 89,540 72,340 4,200 0 0 0 435,605 50,324 30,306 0 858,494	DS: Yes CP: 2007 Amended 406,197 0 109,262 10,300 0 7,808 0 800 0 3,000 1,500 6,000 544,867 850,000 0 1,394,867 2269,525 89,540 72,340 4,200 0 0 0 0 0 435,605 50,327 30,306 0 858,494	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Geneva Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	1,320,675 Yes SR: No 2007 Revised Budget 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 0 0 1157,000 0 0 0 114,000 114,000 0 0 114,000 0 0 114,000	DS: No CP: 2007 Amended 85,000 0 0 6,000 0 52,000 0 1,000 9,000 0 4,000 157,000 0 0 157,000 0 0 0 114,000 17,000 5,000 0 0 0 0 18,600 114,000 0 0 0 0 0 114,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 95, 4, 92, 5, 12, 210, 81, 17, 5,

Name of City: Genola Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. OD	No	Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD	No
Adopted budgets for the following funds: Or:	Yes SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: Or:	Yes SR: No 2007 Revised	DS: No CP:	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	12,900	12,900	12,900	Revenues: Property Taxes	16,950	0	17,500
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0 4,000
Special Assessments Licenses and Permits	0 5,050	5,050	5,050	Special Assessments Licenses and Permits	4,400 1,050	0	1,050
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	12,000	0	12,500
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	494 1,824	0	494 0
Charges for Services	0	0	0	Charges for Services	4,200	0	4,200
Fines and Forfeits Interest on Investments	0	Õ	0	Fines and Forfeits	0	0	0
All Other Revenues	0	0	0	Interest on Investments All Other Revenues	5,300 400	0	5,200 500
Total Revenues	17,950	17,950	17,950	Total Revenues	46,618	0	45,444
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0		0	0	0
Total Revenues and Other Sources	17,950	17,950	17,950	Total Revenues and Other Sources	46,618	0	45,444
Current Expenditures General Government	3,850	3,850	3,850	Current Expenditures General Government	16,000	0	17,500
Public Safety	4,000	4,000	4,000	Public Safety	3,500	0	3,400
Streets and Highways (excluding Const.)	3,250	3,250	3,250	Streets and Highways (excluding Const.)	11,500	0	11,700
Sanitation Human Services	0	0	0	Sanitation Human Services	5,100 0	0	5,500 0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	0	0	0	Culture and Recreation Conservation of Natural Resources	6,000	0	6,000
Economic Development & Housing	0 1,000	0 1,000	0 1,000	Economic Development & Housing	0 2,500	0	2,000
All Other Current Expenditures	5,850	5,850	5,850	All Other Current Expenditures	360	0	360
Total Current Expenditures	17,950 0	17,950 0	17,950	Total Current Expenditures	44,960 0	0	46,460 0
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	120	0	150
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	25,000	0	25,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds		0	0	Transfers to Other Funds		0	0
Total Expenditures and Other Uses	17,950	17,950	17,950	Total Expenditures and Other Uses	70,080	0	71,610
Name of City: Ghent							
		. — .		Name of City: Gibbon		. — .	
Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Gibbon Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2007 Revised	2007	No 2008	•	2007 Revised	2007	2008
	2007 Revised Budget	2007 Amended	No 2008 Budget	•	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 91,058 0	2007 Amended	2008 Budget 93,179 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 182,500 0	2007 Amended 182,500 0	2008 Budget 198,350 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 91,058 0 0 6,518 14,465	2007 Amended 0 0 0 0 0	2008 Budget 93,179 0 0 6,255 14,595	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 182,500 0 0 13,568 6,600	2007 Amended 182,500 0 0 13,568 6,600	2008 Budget 198,350 0 0 24,000 7,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 91,058 0 0 6,518 14,465 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 182,500 0 13,568 6,600 0	2007 Amended 182,500 0 0 13,568 6,600 0	2008 Budget 198,350 0 0 24,000 7,400 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 91,058 0 0 6,518 14,465	2007 Amended 0 0 0 0 0	2008 Budget 93,179 0 0 6,255 14,595	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 182,500 0 0 13,568 6,600	2007 Amended 182,500 0 0 13,568 6,600	2008 Budget 198,350 0 0 24,000 7,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,179 0 0 0 6,255 14,595 0 76,153 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0	2007 Amended 182,500 0 13,568 6,600 0 223,959 51,113 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 0 6,255 14,595 0 76,153 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 0	2007 Amended 182,500 0 13,568 6,600 0 223,959 51,113 0 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,179 0 0 0 6,255 14,595 0 76,153 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0	2007 Amended 182,500 0 13,568 6,600 0 223,959 51,113 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,179 0 0 6,255 14,595 0 76,153 0 0 0 0 4,011	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 91,058 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,179 0 0 6,255 14,595 0 76,153 0 0 4,011	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Caregorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0 0 1,500 2,500 25,350 507,090	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 0 1,500 2,500 25,350 507,090	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,179 0 0 6,255 14,595 0 76,153 0 0 0 0 4,011	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350	2007 Amended 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Canegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0 0,1,500 2,500 25,350 507,090 0	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 0 1,500 2,500 25,350 507,090	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 0 4,011 194,193 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0 0 1,500 2,500 25,350 507,090 0	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 0 4,011 194,193 0 0 194,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 0 1,500 2,500 25,350 507,090 0 128,404 635,494	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 71,621	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 0 4,011 194,193 0 0 194,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 0 1,500 2,500 25,350 507,090 0 128,404 635,494	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 = 71,621 18,656 54,371 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 71,621 18,656 54,371	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 71,621 18,656 54,371 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 0	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 = 71,621 18,656 54,371 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 0 67,000 0 67,000	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 67,000 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0 0 0 65,950 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 91,058 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 185,177 71,621 18,656 54,371 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 0 67,000	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 75,700 181,500 161,500 0 0 67,000	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0 0 65,950 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 0 4,771 185,177 0 0 0 185,177 71,621 18,656 54,371 0 0 0 0 0 144,648	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 67,000 0 5,000 2,500 493,200	2007 Amended 182,500 0 0 13,568 6,600 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 67,000 5,000	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0 0 0 65,950 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 71,621 18,656 54,371 0 0 0 0 0 144,648 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0 0 0 0 0 0 149,457 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 0 161,500 0 0 5,000 2,500 2,500 493,200 95,000	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 0 67,000 0 5,000 2,500 493,200 95,000	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0 0 0 65,950 0 5,000 5,000 514,910 110,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 71,621 18,656 54,371 0 0 0 0 144,648 15,000 12,301	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0 0 0 0 0 0 149,457 20,000 11,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 0 161,500 0 0 5,000 2,500 493,200 95,000 47,000	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 0 67,000 0 5,000 2,500 493,200 95,000 47,000	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0 0 0 65,950 0 5,000 5,000 514,910 110,000 42,876
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 71,621 18,656 54,371 0 0 0 0 0 144,648 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0 0 0 0 149,457 20,000 11,508 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 0 161,500 0 0 5,000 2,500 2,500 493,200 95,000	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 0 67,000 0 5,000 0 2,500 493,200 95,000 47,000 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0 0 65,950 0 5,000 5,000 514,910 110,000 42,876 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 = 71,621 18,656 54,371 0 0 0 0 144,648 15,000 12,301 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0 0 0 0 0 0 149,457 20,000 11,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,5300 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 67,000 0 5,000 2,500 493,200 95,000 47,000 0 0	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 0 67,000 0 5,000 2,500 493,200 95,000 47,000	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0 0 0 65,950 0 5,000 5,000 514,910 110,000 42,876
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 71,621 18,656 54,371 0 0 0 0 144,648 15,000 12,301 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0 0 0 0 149,457 20,000 11,508 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494	2007 Amended 182,500 0 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 67,000 0 5,000 2,500 493,200 95,000 47,000 0 0 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0 0 65,950 0 5,000 5,000 514,910 110,000 42,876 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 91,058 0 0 6,518 14,465 0 68,365 0 0 0 4,771 185,177 0 0 0 185,177 71,621 18,656 54,371 0 0 0 0 144,648 15,000 12,301 0 0 13,228	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 194,193 0 0 194,193 68,310 18,500 62,647 0 0 0 0 149,457 20,000 11,508 0 0 13,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 182,500 0 13,568 6,600 0 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494	2007 Amended 182,500 0 0 13,568 6,600 223,959 51,113 0 1,500 2,500 25,350 507,090 0 128,404 635,494 75,700 181,500 161,500 0 67,000 0 5,000 2,500 493,200 95,000 47,000 0 0 0 0 0	2008 Budget 198,350 0 0 24,000 7,400 0 213,058 48,883 0 0 2,000 4,800 41,350 539,841 0 30,212 128,500 698,553 80,000 181,700 177,260 0 0 65,950 0 5,000 5,000 514,910 110,000 42,876 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

pted budgets for the following funds: GF:	2007 Revised	2007	2008		2007 Revised	2007	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	691,428	601 429	753,671	Revenues:	9,500	0	12,5
Property Taxes Tax Increments	091,428	691,428 0	755,071	Property Taxes Tax Increments	9,500	0	12,.
All Other Taxes	339,681	339,681	330,800	All Other Taxes	0	0	
Special Assessments	12,710	12,710	5,140	Special Assessments	900	0	1,0
Licenses and Permits	7,500	7,500	7,500	Licenses and Permits	1,100	0	-,-
Federal Grants	0	0	0	Federal Grants	0	0	•
State General Purpose Aid	658,725	658,725	613,508	State General Purpose Aid	5,900	0	6,
State Categorical Aid	475,886	475,886	40,386	State Categorical Aid	0	0	- ,
Grants from County/Other Local Units	1,100	1,100	1,100	Grants from County/Other Local Units	0	0	
Charges for Services	264,850	264,850	264,850	Charges for Services	0	0	
Fines and Forfeits	21,000	21,000	20,600	Fines and Forfeits	Õ	ŏ	
Interest on Investments	12,000	12,000	15,000	Interest on Investments	1,700	0	1,
All Other Revenues	158,580	158,580	125,975	All Other Revenues	1,900	0	1,
Total Revenues	2,643,460	2,643,460	2,178,530	Total Revenues	21,000	0	23,
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	50,000	0	
Transfers from Other Funds	55,000	55,000	65,000	Transfers from Other Funds	0	0	
Total Revenues and Other Sources				Total Revenues and Other Sources			22
	2,698,460	2,698,460	2,243,530		71,000	0	23,
Current Expenditures				Current Expenditures			
General Government	354,432	359,146	348,250	General Government	56,500	0	39
Public Safety	468,665	468,665	501,248	Public Safety	4,900	0	5
Streets and Highways (excluding Const.)	487,400	487,400	459,900	Streets and Highways (excluding Const.)	7,400	0	5
Sanitation	183,150	197,150	191,355	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation Conservation of Natural Resources	237,150	244,150	242,075	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0 60,000	60,000	0	Economic Development & Housing	0	0	
All Other Current Expenditures	319,395	60,000 319,395	60,000 312,745	All Other Current Expenditures	0	0	
•	2,110,192			1	68,800		
Total Current Expenditures	143,333	2,135,906	2,115,573	Total Current Expenditures	00,000	0	49
Debt Service - Principal	57,880	143,333	90,000	Debt Service - Principal	0		
Interest and Fiscal Charges		57,880	53,070	Interest and Fiscal Charges		0	
Streets and Highways Capital Outlay	330,000	330,000	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	144,684	144,684	53,650	All Other Capital Outlay	500	0	
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds	0	0	
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe	2,786,089	0 2,811,803 DS: Yes CP:	2,312,293 Yes		0 69,300 Yes SR: No	0 0 DS: Yes CP:	No
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe	0 2,786,089 Yes SR: Yes 2007 Revised	0 2,811,803 DS: Yes CP: 2007	2,312,293 Yes 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville	0 69,300 Yes SR: No 2007 Revised	0 0 DS: Yes CP:	No 2008
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe pted budgets for the following funds: GF:	7,786,089 Yes SR: Yes 2007 Revised Budget	0 2,811,803 DS: Yes CP: 2007 Amended	2,312,293 Yes 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues:	0 69,300 Yes SR: No 2007 Revised Budget	0 0 DS: Yes CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe pted budgets for the following funds: GF: tevenues: Property Taxes	7es SR: Yes 2007 Revised Budget 1,743,000	DS: Yes CP: 2007 Amended 1,743,000	0 2,312,293 Yes 2008 Budget 1,853,900	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 69,300 Yes SR: No 2007 Revised Budget	0 0 DS: Yes CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments	2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700	DS: Yes CP: 2007 Amended 1,743,000 203,700	2,312,293 Yes 2008 Budget 1,853,900 205,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 69,300 Yes SR: No 2007 Revised Budget 112,800 0	0 0 0 DS: Yes CP: 2007 Amended 112,800 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe bted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes	2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500	2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 69,300 Yes SR: No 2007 Revised Budget 112,800 0	DS: Yes CP: 2007 Amended 112,800 0 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360	0 2,811,803 DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360	2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 69,300 Yes SR: No 2007 Revised Budget 112,800 0 0	DS: Yes CP: 2007 Amended 112,800 0 0 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500	2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 69,300 Yes SR: No 2007 Revised Budget 112,800 0 0 0 3,675	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885	2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 69,300 Yes SR: No 2007 Revised Budget 112,800 0 0 0 3,675 0	DS: Yes CP: 2007 Amended 112,800 0 0 3,675 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429	2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 0	DS: Yes CP: 2007 Amended 112,800 0 0 3,675 0 0	2008 Budget 121
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885	2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9,000	DS: Yes CP: 2007 Amended 112,800 0 0 3,675 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429	2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 0	DS: Yes CP: 2007 Amended 112,800 0 0 3,675 0 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000	2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 9,000 156,866 0	DS: Yes CP: 2007 Amended 112,800 0 0 3,675 0 9,000 156,866 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000	2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 9,000 156,866 0 0	DS: Yes CP: 2007 Amended 112,800 0 0 3,675 0 9,000 156,866 0 0	No 2008 Budget 121 3
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975	2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 9,000 156,866 0 0 1,900	DS: Yes CP: 2007 Amended 112,800 0 0 3,675 0 9,000 156,866 0 1,900	No 2008 Budget 121 3 9 171
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975 375,100	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100	2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9,000 156,866 0 1,900 28,000	DS: Yes CP: 2007 Amended 112,800 0 0 3,675 0 0 9,000 156,866 0 1,900 28,000	No 2008 Budget 121 3. 9 171. 2 26
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975 375,100 4,166,564	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449	2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9,000 156,866 0 1,900 28,000 312,241	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 1,900 28,000 312,241	No 2008 Budget 121 3 3 9 171 2 2 26 3 334
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe ned budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	7 2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975 375,100 4,166,564 2,600,000	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9,000 156,866 0 1,900 28,000 312,241 35,000	DS: Yes CP: 2007 Amended 112,800 0 0 3,675 0 0 9,000 156,866 0 1,900 28,000	No 2008 Budget 121 3 3 9 171 2 2 26 3 334
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe ned budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975 375,100 4,166,564	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449	2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,000 156,866 0 1,900 28,000 312,241	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 1,900 28,000 312,241	No 2008 Budget 121 3 3 9 171 2 2 26 3 334
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe ned budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7 2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975 375,100 4,166,564 2,600,000	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9,000 156,866 0 1,900 28,000 312,241 35,000	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000	No 2008 Budget 121 3 3 9 171 2 2 26 3 334
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe ned budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 324,500 4,174,078 1,250,000 0 419,032	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,000 156,866 0 1,900 28,000 3,675 0 0 3,675 0 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000	0 0 0 2007 Amended 112,800 0 0 3,675 0 0 9,000 156,866 0 0 1,900 28,000 0 312,241 35,000 0	2008 Budget 121 3 9 171 2 26 334 32
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	7 2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975 375,100 4,166,564 2,600,000 0	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9,000 156,866 0 1,900 28,000 312,241 35,000 0	DS: Yes CP: 2007 Amended 112,800 0 0 3,675 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0	2008 Budget 121 3 9 171 2 26 334 32
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe ned budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954	0 2,811,803 DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000 0 419,032 5,843,110	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9,000 156,866 0 1,900 28,000 3,55,241	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000 355,241	No 2008 Budget 121 3 3 9 171 2 2 6 3 3 4 3 2 3 6 6 6
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe ned budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government	0 2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954	0 2,811,803 DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000 419,032 5,843,110	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9,000 112,800 0 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241	0 0 0 0 0 2007 Amended 112,800 0 0 3,675 0 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000	2008 Budget 121 3 9 171 2 26 334 32 366,
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety	729,966 1,170,400	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000 419,032 5,843,110 756,353 1,213,717	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9,000 156,866 0 1,900 28,000 312,241 35,000 355,241	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241	2008 Budget 121 3. 9 171 2 26 334 32 366,
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954	0 2,811,803 DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000 0 419,032 5,843,110 756,353 1,213,717 430,030	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9,000 112,800 0 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000	2008 Budget 121 3. 9 171 2 26 334 32 366,
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	729,966 1,170,400 414,731	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000 419,032 5,843,110 756,353 1,213,717	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9,000 156,866 0 1,900 28,000 3,675 0 9,000 156,866 0 1,900 312,241 35,000 0 8,000 3355,241 19,950 33,000 92,000	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241	2008 Budget 121 3. 9 171 2 26 334 32 366,
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954 729,966 1,170,400 414,731 0	0 2,811,803 DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 71,350 324,500 4,174,078 1,250,000 0 419,032 5,843,110 756,353 1,213,717 430,030 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9,000 156,866 0 1,900 28,000 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0	2008 Budget 121 3. 9 171 2 26 334 32 366,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe	0 2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954 729,966 1,170,400 414,731 0 0 0 0	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 0	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000 419,032 5,843,110 756,353 1,213,717 430,030 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0 0	0 0 0 0 0 2007 Amended 112,800 0 0 3,675 0 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000 355,241	2008 Budget 121 3 9 171 2 26 334 32 366, 21 33 94
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	729,966 1,170,400 4449,322	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 0 449,322	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000 419,032 5,843,110 756,353 1,213,717 430,030 0 0 475,262	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9,000 156,866 0 1,900 28,000 312,241 35,000 3,675 0 3,000 312,241 35,000 0 3,000 355,241 19,950 33,000 92,000 0 0 42,900	0 0 0 0 2007 Amended 112,800 0 0 0 0 3,675 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0 42,900	2008 Budget 121 3 9 171 2 26 334 32 366, 21 33 94
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe	0 2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 0 129,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954 729,966 1,170,400 414,731 0 0 0 0	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 449,322 0	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 417,900 45,000 71,350 324,500 4,174,078 1,250,000 0 419,032 5,843,110 756,353 1,213,717 430,030 0 0 475,262 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9,000 156,866 0 1,900 28,000 312,241 35,000 3555,241 19,950 33,000 92,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 3355,241 19,950 33,000 92,000 0 0 42,900 0	2008 Budget 121. 3 9 171 2 26 334 32 366, 21. 33 94
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954 729,966 1,170,400 414,731 0 0 449,322 0	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 0 449,322	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000 419,032 5,843,110 756,353 1,213,717 430,030 0 0 475,262	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9,000 156,866 0 1,900 28,000 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 3555,241 19,950 33,000 92,000 0 42,900 0 42,900	0 0 0 0 2007 Amended 112,800 0 0 0 0 3,675 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0 42,900	2008 Budget 121 3 9 171 2 26 334 32 366. 21 33 94
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe	729,966 1,170,400 414,731 0 449,322 0,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954	0 2,811,803 DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 449,322 0 26,500 479,660	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 71,350 324,500 4,174,078 1,250,000 419,032 5,843,110 756,353 1,213,717 430,030 0 475,262 0 27,000 215,501	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 42,900 42,900 1,700	DS: Yes CP: 2007 Amended 112,800 0 0 0 0 3,675 0 0 9,000 156,866 0 1,900 28,000 312,241 35,000 8,000 355,241 19,950 33,000 92,000 0 0 42,900 0 1,700 58,000	2008 Budget 121. 3 9 171. 2 26. 334. 32. 366, 21. 33. 94.
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954 729,966 1,170,400 414,731 0 0 0 449,322 0 0 206,160 2,970,579	0 2,811,803 DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 0 129,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 449,322 0 26,500 479,660 3,290,058	0 2,312,293 Yes 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9,000 156,866 0 1,900 28,000 3,675 0 9,000 156,866 0 1,900 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 42,900 0 1,700 58,000 247,550	DS: Yes CP: 2007 Amended 112,800 0 0 0 0 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0 42,900 0 42,900 0 1,700 58,000 247,550	2008 Budget 121 3 3 9 171 2 266 3344 32 366, 21 333 94 43 43 1 51 245
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	729,966 1,170,400 414,731 0 449,322 0 2,786,089 Yes SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954	0 2,811,803 CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 449,322 0 26,500 479,660 3,290,058 670,000	0 2,312,293 Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 42,900 0 1,700 58,000	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0 42,900 0 1,700 58,000 247,550 15,000	2008 Budget 121. 3 9, 171 2 26. 334, 32 366, 21. 33, 94 43 43 1. 51, 51, 51, 51, 51, 51, 51, 51, 51, 51,
Transfers to Other Funds Total Expenditures and Other Uses of City: Glencoe oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954 729,966 1,170,400 414,731 0 0 449,322 0 0 206,160 2,970,579 670,000 270,135	0 2,811,803 DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 26,500 479,660 3,290,058 670,000 270,135	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 4,174,078 1,250,000 0 419,032 5,843,110 756,353 1,213,717 430,030 0 0 475,262 0 27,000 215,501 3,117,863 658,000 249,903	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9,000 156,866 0 1,900 28,000 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 42,900 0 42,900 0 1,700 58,000 247,550 15,000 1,613	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0 42,900 0 1,700 58,000 247,550 15,000 1,613	2008 Budget 121. 3 9, 171 2 26. 334, 32 366, 21. 33, 94 43 43 1. 51, 51, 51, 51, 51, 51, 51, 51, 51, 51,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954 729,966 1,170,400 414,731 0 0 449,322 0 0 206,160 2,970,579 670,000 270,135 0	0 2,811,803 CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 449,322 0 26,500 479,660 3,290,058 670,000 270,135 0	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 71,350 324,500 4,174,078 1,250,000 0 419,032 5,843,110 756,353 1,213,717 430,030 0 0 475,262 0 27,000 215,501 3,117,863 658,000 249,903 1,250,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9,000 156,866 0 1,900 28,000 3,675 0 0 1,900 28,000 312,241 35,000 0 8,000 3555,241 19,950 33,000 92,000 0 42,900 0 42,900 0 1,700 58,000 247,550 15,000 1,613 0	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0 42,900 0 1,700 58,000 247,550 15,000 1,613 0	2008 Budget 121. 3 9 171. 2 26. 334. 32. 366, 21. 33. 94. 43. 1. 51. 245. 21.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954 729,966 1,170,400 414,731 0 0 449,322 0 0 206,160 2,970,579 670,000 270,135 0 2,419,736	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 449,322 0 26,500 479,660 3,290,058 670,000 270,135 0 2,064,134	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 417,350 324,500 4,174,078 1,250,000 419,032 5,843,110 756,353 1,213,717 430,030 0 475,262 0 27,000 215,501 3,117,863 658,000 249,903 1,250,000 800,855	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 3555,241 19,950 33,000 92,000 0 42,900 0 42,900 0 1,700 58,000 247,550 15,000 1,613 0 35,000	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0 42,900 0 1,700 58,000 247,550 15,000 1,613 0 35,000	2008 Budget 121. 3 9 171. 2 26. 334. 32. 366, 21. 33. 94. 43. 1. 51. 245. 21.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954 729,966 1,170,400 414,731 0 0 449,322 0 0 206,160 2,970,579 670,000 270,135 0 2,419,736 0	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 449,322 0 26,500 479,660 3,290,058 670,000 270,135 0 2,064,134 0	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 62,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 4,174,078 1,250,000 419,032 5,843,110 756,353 1,213,717 430,030 0 475,262 0 27,000 215,501 3,117,863 658,000 249,903 1,250,000 800,855 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 42,900 0 42,900 0 1,700 58,000 247,550 15,000 1,613 0 35,000 0	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0 42,900 0 42,900 0 1,700 58,000 247,550 15,000 1,613 0 35,000 0	2008 Budget 121, 3, 9, 171, 2, 26, 334, 32, 366, 21, 33, 94, 43, 1, 51, 245 21, 15,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Glencoe pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	7es SR: Yes 2007 Revised Budget 1,743,000 203,700 130,500 67,360 94,500 0 1,212,429 80,000 45,000 85,975 375,100 4,166,564 2,600,000 0 351,390 7,117,954 729,966 1,170,400 414,731 0 0 449,322 0 0 206,160 2,970,579 670,000 270,135 0 2,419,736	DS: Yes CP: 2007 Amended 1,743,000 203,700 130,500 67,360 94,500 50,885 1,212,429 80,000 45,000 75,975 375,100 4,207,449 2,300,000 0 427,390 6,934,839 705,966 1,213,879 414,731 0 0 449,322 0 26,500 479,660 3,290,058 670,000 270,135 0 2,064,134	0 2,312,293 Yes 2008 Budget 1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 417,350 324,500 4,174,078 1,250,000 419,032 5,843,110 756,353 1,213,717 430,030 0 475,262 0 27,000 215,501 3,117,863 658,000 249,903 1,250,000 800,855	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Glenville Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9,300 Yes SR: No 2007 Revised Budget 112,800 0 0 3,675 0 9,000 156,866 0 1,900 28,000 312,241 35,000 0 8,000 3555,241 19,950 33,000 92,000 0 42,900 0 42,900 0 1,700 58,000 247,550 15,000 1,613 0 35,000	DS: Yes CP: 2007 Amended 112,800 0 0 0 3,675 0 0 9,000 156,866 0 0 1,900 28,000 312,241 35,000 0 8,000 355,241 19,950 33,000 92,000 0 0 42,900 0 1,700 58,000 247,550 15,000 1,613 0 35,000	

Name of City: Glenwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Glyndon Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
raopted budgets for the following faileds. Of .	2007 Revised	2007	2008	Adopted budgets for the following funds. Gr.	2007 Revised	2007	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	770,078	0	875,681	Revenues: Property Taxes	268,549	268,549	307,771
Tax Increments	0	0	0	Tax Increments	92,400	92,400	16,500
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0 37,000	0	0 36,100	Special Assessments	184,000 21,675	184,000 21,675	161,000 14,675
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	0	21,073	0
State General Purpose Aid	785,231	0	780,046	State General Purpose Aid	285,259	285,259	288,781
State Categorical Aid	0	0	0	State Categorical Aid	20,083	20,083	23,083
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	5,000	5,000	5,000
Fines and Forfeits	104,000 25,000	0	116,766 20,000	Fines and Forfeits	137,494 30,000	137,494 30,000	133,333 30,000
Interest on Investments	20,000	0	40,000	Interest on Investments	3,000	3,000	3,600
All Other Revenues	78,600	0	24,550	All Other Revenues	11,000	11,000	6,000
Total Revenues	1,819,909	0	1,893,143	Total Revenues	1,058,460	1,058,460	989,743
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	29,516	0	35,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,849,425	0 -	1,928,143	Total Revenues and Other Sources	1.058.460	1,058,460	989,743
Current Expenditures	=		1,928,143	Current Expenditures	1,030,400	1,038,400	909,743
General Government	241,488	0	243,493	General Government	140,062	140,062	133,565
Public Safety	448,165	0	444,067	Public Safety	195,337	195,337	215,690
Streets and Highways (excluding Const.)	329,467	0	353,438	Streets and Highways (excluding Const.)	122,998	122,998	131,175
Sanitation Human Services	0	0	0	Sanitation Human Services	112,300 0	112,300 0	113,000 0
Health	0	0	0	Health	0	0	0
Culture and Recreation	448,908	0	451,549	Culture and Recreation Conservation of Natural Resources	19,965	19,965	30,650
Conservation of Natural Resources Economic Development & Housing	0 208,019	0	0	Economic Development & Housing	0 83,160	0	0
All Other Current Expenditures	0	0	202,081	All Other Current Expenditures	42,800	83,160 42,800	90,826 76,500
Total Current Expenditures	1,676,047	0	1,694,628	Total Current Expenditures	716,622	716,622	791,406
Debt Service - Principal	0	0	0	Debt Service - Principal	202,368	202,368	215,760
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	84,327	84,327	118,933
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	500,898	884,252
Other Financing Uses	173,378 0	0	233,515	Other Financing Uses	11,640 0	11,640	11,640 0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses			1,928,143	Total Expenditures and Other Uses			
Total Expenditures and Other Uses	1,849,425		1,928,143	Total Experientures and Other Uses	1,014,957	1,515,855	2,021,991
Name of City: Golden Valley				Name of City: Gonvick			
Name of City: Golden Valley Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No	Name of City: Gonvick Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	ш ш		No	Adopted budgets for the following funds: GF:			
	2007 Revised Budget 10,265,000	2007	No 2008	,	2007 Revised Budget 84,351	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 10,265,000 0	2007 Amended	2008 Budget 10,995,415 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 84,351 0	2007 Amended	2008 Budget 88,570 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 10,265,000 0	2007 Amended 0 0 0	No 2008 Budget 10,995,415 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 84,351 0 0	2007 Amended 0 0 0	2008 Budget 88,570 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 10,265,000 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 10,995,415 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 84,351 0 0	2007 Amended 0 0 0 0	2008 Budget 88,570 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 10,265,000 0	2007 Amended 0 0 0	No 2008 Budget 10,995,415 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 84,351 0 0	2007 Amended 0 0 0	2008 Budget 88,570 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 10,265,000 0 0 1,027,670	2007 Amended 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 901,095 0 300,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 84,351 0 0 1,810 0 68,753	2007 Amended 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 0 0 901,095 0 300,000 50,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 0 0 901,095 0 300,000 50,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 14,858,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 14,858,985 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 84,351 0 0 1,810 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 260,940 14,858,985 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 260,900 14,858,985 0 0 175,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 260,940 14,858,985 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 260,900 14,858,985 0 0 175,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 = 74,533	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000 14,500,920 3,409,435 5,596,790	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000 14,500,920 3,409,435 5,596,790	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 260,900 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 73,575 78,255 50,370 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 1,137,480	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0 0 0 1,130,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500 0 0 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 1,137,480 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 0 901,095 0 0 300,000 50,500 0 1,865,035 280,000 260,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0 0 1,130,340 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500 0 0 11,000 0 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370 0 0 16,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 1,137,480	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0 0 0 1,130,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500 0 0 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 1,137,480 0 381,970 0 13,595,395	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0 0 1,130,340 0 388,980 0 14,158,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 74,533 90,328 52,500 0 0 11,000 0 14,500 2243,061	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370 0 0 16,400 0 17,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 1,137,480 0 381,970 0 13,595,395 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 0 901,095 0 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0 0 0 1,130,340 0 388,980 0 0 14,158,985 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500 0 11,000 0 14,500 200 243,061 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370 0 0 16,400 0 17,100 1,000 236,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 1,137,480 0 381,970 0 13,595,395 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 0 901,095 0 0 300,000 50,500 0 1,865,035 280,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0 0 0 1,130,340 0 388,980 0 0 14,158,985 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500 0 11,000 0 14,500 200 243,061 0 0 0 14,500 0 0 0 14,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370 0 0 16,400 0 17,100 1,000 236,700 0 0 0 0 10,000 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 1,137,480 0 381,970 0 13,595,395 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 0 901,095 0 0 300,000 50,500 0 1,865,035 280,000 260,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0 0 1,130,340 0 388,980 0 0 14,158,985 0 0 0 0 14,158,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500 0 11,000 14,500 200 243,061 0 0 0 14,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370 0 0 16,400 17,100 1,000 236,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 1,137,480 0 381,970 0 13,595,395 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0 0 1,130,340 0 388,980 0 14,158,985 0 0 0 14,158,985 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 84,351 0 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500 0 11,000 0 14,500 200 243,061 0 0 0 14,500 0 0 0 14,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370 0 0 16,400 0 17,100 1,000 236,700 0 0 0 0 10,000 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 1,137,480 0 381,970 0 13,595,395 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0 0 1,130,340 0 388,980 0 14,158,985 0 0 0 14,158,985 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500 0 11,000 0 14,500 200 243,061 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370 0 0 16,400 0 17,100 1,000 236,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 10,265,000 0 0 1,027,670 0 300,000 50,500 0 1,977,010 280,000 185,000 240,740 14,325,920 0 175,000 14,500,920 3,409,435 5,596,790 3,069,720 0 0 1,137,480 0 381,970 0 13,595,395 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,940 14,858,985 0 0 175,000 15,033,985 3,621,090 5,778,890 3,239,685 0 0 1,130,340 0 388,980 0 14,158,985 0 0 0 14,158,985 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 84,351 0 0 1,810 0 68,753 7,747 0 33,000 650 9,250 37,500 243,061 0 0 243,061 74,533 90,328 52,500 0 11,000 14,500 200 243,061 0 0 0 0 14,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 88,570 0 0 0 1,810 0 62,629 7,747 0 33,675 1,300 8,100 32,869 236,700 0 0 236,700 73,575 78,255 50,370 0 0 16,400 0 17,100 1,000 236,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Pre-series Pre	ame of City: Good Thunder							
Personan	dopted budgets for the following funds: GF:	2007 Revised		2008	Adopted budgets for the following funds: GF:			
Postury Taxos	Revenues:	виадет	Amended	Budget	Revenues:	Budget	Amended	виадет
All Other Taxes		210,429	0	218,861		292,600	292,600	336,21
Special Assessments	Tax Increments				Tax Increments			
	All Other Taxes	· · · · · · · · · · · · · · · · · · ·						
Polising Grant 10	•				•			8,00
Sum Cancepare Author 11,000 0 141,000 Same Casemal Purpose Aut 202,395 20,900 179, 28 200,000 170, 200,000								4,79
Sum Cangermal And 1.5								107.01
Content Cont							,	197,81
Charge for Services		· · · · · · · · · · · · · · · · · · ·		,		-		
Fines and Profess 1,500	-		*		•	-	-	
Balance no Invocataments \$5,000 0 \$5,000 124 All Older Revenues \$6,000 \$6,000 \$6,000 \$6,000 \$1,000								7,00
Mathematics						-		12,00
Total Revenues	All Other Revenues			,	All Other Revenues	,		14,60
Process from Road Sales	Total Revenues		0		Total Revenues			
Transfer from Other Funds	Proceeds from Bond Sales							300,42
Transfer from Other Funds	Other Financing Sources			0	Other Financing Sources			
Total Revenues and Other Sources	Transfers from Other Funds	0		0	Transfers from Other Funds	0	0	
Content Deponditures	Total Revenues and Other Sources				Total Revenues and Other Sources			590.42
Content 1949 1948		403,013		497,000			336,363	360,42
Public Safety Public Safet		110.202	0	120 050		69 557	69 557	69 67
Streets and Highways (excluding Const.) 114,746 11		,						,
Mamaisterice 0 0 0 0 0 0 0 0 0	•				•	,	,	172,00
Haman Services 0								1/2,00
Column and Recoration 0			*					
Culture and Recreation								
Conservation of Natural Resources 0 0 0 0 0 0 0 0 0	Culture and Recreation	41,878	0		Culture and Recreation	38,500	38,500	23,50
All Other Current Expenditures							0	,
Total Current Expenditures								
Dots Nervice - Principal 100,000					=			
Interest and Fiscal Charges	-	,			<u>=</u>			430,24
Series and Highways Capital Outlay 1,565 0 9,330 All Other Capital Outlay 1,565 0 9,330 All Other Capital Outlay 0 0 0 0 0 0 0 0 0	<u>•</u>				<u>=</u>			
All Other Capital Outlay Other Financing Uses Officer Financing Uses Transfers to Other Funds Officer Financing Uses Officer Financing Us								35,17
Other Financing Uses								
Transfers to Other Funds	- · · · · · · · · · · · · · · · · · · ·			,	- · · · · · · · · · · · · · · · · · · ·			
Total Expenditures and Other Uses	e e				9	0	0	
American	Transfers to Other Funds	0	0	0	Transfers to Other Funds	15,000	15,000	15,00
Name of City: Goodridge Adopted budgets for the following funds: GF Yes SR: No Budget Adopted budgets for the following funds: GF Yes SR: No Budget Adopted budgets for the following funds: GF Yes SR: No 2008 Namended Budget Namended Budget Namended No 2008 Namended Na	Total Expenditures and Other Uses	483,815	0	499,586	Total Expenditures and Other Uses	538,585	538,585	580,42
Revenues:				No				
Tax Increments		2007 Revised	2007	No 2008		2007 Revised	2007	2008
All Other Taxes	dopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Special Assessments	dopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 9,500	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,228,317	2007 Amended 1,228,317	2008 Budget
Licenses and Permits 0	dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 9,500 0	2007 Amended 9,500 0	2008 Budget 9,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,228,317 31,000	2007 Amended 1,228,317 31,000	2008 Budget
Federal Gramts	Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 9,500 0	2007 Amended 9,500 0	9,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,228,317 31,000 147,209	2007 Amended 1,228,317 31,000 147,209	2008 Budget 1,289,20
State General Purpose Aid 22,422 22,422 21,200 State General Purpose Aid 122,240 122,240 134,8 State Categorical Aid 6,302 6,302 6,500 State Categorical Aid 23,450 23,450 22,250 Grants from County/Other Local Units 0 0 0 0 0 Charges for Services 9,800 9,800 0 0 0 0 Charges for Services 9,800 9,800 0 0 0 0 Charges for Services 9,800 9,800 0 0 0 Charges for Services 9,225 9,525 7,7 Charges for Services 9,225 9,525 7,7 Charges for Services 9,225 9,525 7,7 Charges for Services 1,2000 2,1000 19,000 Charges for Services 2,200 2,691 3,800 Charges for Services 2,200 2,691 Charges for Services 2,500 2,690 Charges for Services 2,500 2,500 Cherret Expenditures 2,500 2,500 Charges for Services 2,500 2,500 Cherret Expenditures 2,400 2,430 Cherret Expenditures 2,430 2,430 Charges for	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 9,500 0 0 9,000	2007 Amended 9,500 0 0 9,000	2008 Budget 9,500 0 0 7,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,228,317 31,000 147,209 87,455	2007 Amended 1,228,317 31,000 147,209 87,455	2008 Budget 1,289,20 175,60 193,88
State Categorical Aid G.302 G.302 G.500 State Categorical Aid Crants from County/Other Local Units O O O O O O Crants from County/Other Local Units O O O O O O O O O	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 9,500 0 0 9,000 0	9,500 0 9,000 0	9,500 0 7,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305	2007 Amended 1,228,317 31,000 147,209 87,455 13,305	2008 Budget 1,289,20 175,60 193,88 12,47
Grants from County/Other Local Units	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 9,500 0 9,000 0 0 0 0 0	2007 Amended 9,500 0 0 9,000 0	9,500 0 7,500 0 7,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0	2008 Budget 1,289,20 175,60 193,83 12,4'
Charges for Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 9,500 0 9,000 0 0 22,422	2007 Amended 9,500 0 9,000 0 0 22,422	9,500 0 7,500 0 7,500 0 21,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240	2008 Budget 1,289,20 175,60 193,80 12,4' 134,8'
Fines and Forfeits	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 9,500 0 9,000 0 0 22,422 6,302	2007 Amended 9,500 0 9,000 0 0 22,422 6,302	9,500 0 0 7,500 0 21,200 6,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450	2008 Budget 1,289,20 175,60 193,80 12,40 134,80
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0	9,500 0 0 7,500 0 21,200 6,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0	2008 Budget 1,289,20 175,60 193,83 12,4* 134,8* 22,50
All Other Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 9,500 0 9,000 0 22,422 6,302 0 9,800	2007 Amended 9,500 0 9,000 0 0 22,422 6,302 0 9,800	9,500 0 0,7,500 0 21,200 6,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525	2008 Budget 1,289,20 175,66 193,88 12,4' 134,8' 22,50
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 9,500 0 9,000 0 22,422 6,302 0 9,800 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0	9,500 0 0,7,500 0 21,200 6,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000	2008 Budget 1,289,20 175,60 193,81 12,4' 134,8' 22,50 7,7' 19,00
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 9,500 0 9,000 0 22,422 6,302 0 9,800 0 0 0 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 0	9,500 0 0 7,500 0 21,200 6,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 7,77 19,00 5,00
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 9,500 0 9,000 0 22,422 6,302 0 9,800 0 0 2,691	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 0 2,691	9,500 0 0 7,500 0 21,200 6,500 0 0 31,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 7,77 19,00 5,00 18,21
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 9,500 0 0 9,000 0 0 22,422 6,302 0 9,800 0 2,691 59,715	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750	2008 Budget 1,289,20 175,60 193,81 12,4' 134,8' 22,50 7,7' 19,00 5,00 18,2'
Total Revenues and Other Sources	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0	2007 Amended 9,500 0 9,000 0 0 22,422 6,302 0 9,800 0 2,691 59,715 0	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800 76,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501	2008 Budget 1,289,20 175,60 193,81 12,4' 134,8' 22,50 7,7' 19,00 5,00 18,2'
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800 76,500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 7,77 19,00 5,00 18,21
General Government 28,346 28,346 20,000 General Government 322,952 322,952 360,500 300,5	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800 76,500 0 0 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 7,77 19,00 5,00 18,21
Public Safety 6,569 6,569 12,000 Public Safety 525,822 525,822 617,7 Streets and Highways (excluding Const.) 5,600 5,600 20,000 Streets and Highways (excluding Const.) 347,474 347,474 345,5 Sanitation 9,800 9,800 0 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 0 0 0 Culture and Recreation 31,184 31,184 39,0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 500 500 15,500 All Other Current Expenditures 2,430 2,430 2,7 Total Curr	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800 76,500 0 0 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 7,77 19,00 5,00 18,21 1,878,52
Streets and Highways (excluding Const.) 5,600 5,600 20,000 Streets and Highways (excluding Const.) 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 345,55 347,474 347,474 347,474 347,474 345,55 347,474 347,474 347,474 347,474 347,474 347,474 345,55 347,474 34	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 9,500 0 9,000 0 22,422 6,302 0 9,800 0 0 2,691 59,715 0 1,000 60,715	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715	No 2008 Budget 9,500 0 7,500 0 21,200 6,500 0 31,800 76,500 0 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 7,77 19,00 5,00 18,21 1,878,52
Sanitation 9,800 9,800 0 Sanitation 0 0 Human Services 0 0 0 0 Human Services 0 0 Health 0 0 0 Health 0 0 Culture and Recreation 0 0 0 Culture and Recreation 31,184 31,184 31,184 39,0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 = 28,346	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715	No 2008 Budget 9,500 0 7,500 0 21,200 6,500 0 0 31,800 76,500 0 2,000 78,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501	2008 Budget 1,289,20 175,60 193,88 12,4* 134,8* 22,50 7,7* 19,00 5,00 18,2: 1,878,52 1,878,52
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800 76,500 0 2,000 78,500 20,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822	2008 Budget 1,289,20 175,60 193,88 12,4* 134,8* 22,55 7,7* 19,00 5,00 18,2* 1,878,52 360,98 617,72
Culture and Recreation 0 0 0 Culture and Recreation 31,184 31,184 39,00 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 500 500 15,500 All Other Current Expenditures 2,430 2,430 2,7 Total Current Expenditures 50,815 50,815 67,500 Total Current Expenditures 1,229,862 1,229,862 1,236,60 13,66,00 245,00 245,00 1,000 190,000 190,000 190,000 245,00 1,00 1,00 1,00 1,00 1,00 1,00 245,00 1,00 <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)</td> <td>2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600</td> <td>2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600</td> <td>No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 31,800 76,500 0 2,000 78,500 20,000 12,000 20,000</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)</td> <td>2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474</td> <td>2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474</td> <td>2008 Budget 1,289,20 175,60 193,88 12,4* 134,8* 22,55 7,7* 19,00 5,00 18,2* 1,878,52 360,98 617,72</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 31,800 76,500 0 2,000 78,500 20,000 12,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474	2008 Budget 1,289,20 175,60 193,88 12,4* 134,8* 22,55 7,7* 19,00 5,00 18,2* 1,878,52 360,98 617,72
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 500 500 15,500 All Other Current Expenditures 2,430 2,430 2,7 Total Current Expenditures 50,815 50,815 67,500 Total Current Expenditures 1,229,862 1,229,862 1,236,6 Debt Service - Principal 8,000 8,000 8,000 Debt Service - Principal 190,000 190,000 245,0 Interest and Fiscal Charges 1,900 1,900 1,500 Interest and Fiscal Charges 73,088 73,088 73,088 133,0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 197,551 197,551 75,5 Other Financing Uses 0 0 Other Financing Uses 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 9,500 0 9,000 0 9,000 0 22,422 6,302 0 9,800 0 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 31,800 76,500 0 2,000 78,500 20,000 12,000 20,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0	2008 Budget 1,289,20 175,60 193,83 12,4* 134,8* 22,5; 7,7* 19,00 5,00 18,2 1,878,52 360,93 617,72
Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 31,800 76,500 0 2,000 78,500 20,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 0	2008 Budget 1,289,20 175,60 193,88 12,4' 134,8' 22,50 7,7' 19,00 5,00 18,2: 1,878,52 360,93 617,72 345,59
All Other Current Expenditures 500 500 15,500 All Other Current Expenditures 2,430 2,430 2,730 2,130 2,270 2,270 2,270 2,270 2,270 2,270 2,270 2,270 2,270 2,270 2,270 2,270 2,270 2,270 2,270 2,270 <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation</td><td>2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0</td><td>2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0</td><td>No 2008 Budget 9,500 0 7,500 0 21,200 6,500 0 31,800 76,500 0 2,000 78,500 20,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation</td><td>2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 31,184</td><td>2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 31,184</td><td>2008 Budget 1,289,20 175,60 193,88 12,4' 134,8' 22,50 7,7' 19,00 5,00 18,2: 1,878,52 360,93 617,72 345,59</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0	No 2008 Budget 9,500 0 7,500 0 21,200 6,500 0 31,800 76,500 0 2,000 78,500 20,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 31,184	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 31,184	2008 Budget 1,289,20 175,60 193,88 12,4' 134,8' 22,50 7,7' 19,00 5,00 18,2: 1,878,52 360,93 617,72 345,59
Total Current Expenditures 50,815 50,815 67,500 Total Current Expenditures 1,229,862 1,229,862 1,229,862 1,366,0 Debt Service - Principal 8,000 8,000 8,000 Debt Service - Principal 190,000 190,000 245,0 Interest and Fiscal Charges 1,900 1,900 1,500 Interest and Fiscal Charges 73,088 73,088 133,0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 197,551 197,551 75,5 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 = 28,346 6,569 5,600 9,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 31,800 76,500 0 2,000 78,500 20,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0,9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0	2008 Budget 1,289,20 175,60 193,88 12,4' 134,8' 22,50 7,7' 19,00 5,00 18,2: 1,878,52 360,93 617,72 345,59
Debt Service - Principal 8,000 8,000 8,000 B,000 B,000 B,000 B,000 B,000 Bebt Service - Principal 190,000 190,000 245,00 Interest and Fiscal Charges 1,900 1,900 1,500 Interest and Fiscal Charges 73,088 73,088 133,08 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 197,551 197,551 75,5 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 31,800 76,500 2,000 78,500 20,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 31,184 0 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 31,184 0 0	2008 Budget 1,289,2i 175,6i 193,8i 12,4' 134,8' 22,5i 7,7' 19,0i 5,0i 18,2 1,878,5: 1,878,5: 360,9: 617,7: 345,5: 39,0i
Interest and Fiscal Charges 1,900 1,900 1,500 Interest and Fiscal Charges 73,088 73,088 133,088 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 197,551 197,551 75,5 Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 9,500 0 0 9,000 0 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 500	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0 0 0 500	No 2008 Budget 9,500 0 7,500 0 21,200 6,500 0 31,800 76,500 0 2,000 78,500 20,000 12,000 0 0 0 0 0 0 15,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 31,184 0 0 2,430	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 31,184 0 0 2,430	2008 Budget 1,289,20 175,66 193,86 12,4* 134,8* 22,5* 7,7* 19,00 5,00 18,2 1,878,55 360,96 617,77 345,59 39,00 2,70
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 197,551 197,551 Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 9,500 0 0 9,000 0 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0 0 0 0 0 0 5000	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 500 50,815	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800 76,500 0 2,000 78,500 20,000 12,000 0 0 0 0 0 15,500 67,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 31,184 0 0 2,430 1,229,862	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 0 31,184 0 0 2,430 1,229,862	2008 Budget 1,289,20 175,60 193,81 12,4' 134,8' 22,5' 7,7' 19,00 5,00 18,2 1,878,52 360,92 617,7' 345,59 39,00 2,70 1,366,0
All Other Capital Outlay 0 0 0 0 All Other Capital Outlay 197,551 197,551 75,5 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 9,500 0 0 9,000 0 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0 0 0 0 500 50,815	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0 50,815 8,000	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800 76,500 0 2,000 12,000 12,000 0 0 0 0 15,500 67,500 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000	2008 Budget 1,289,20 175,66 193,88 12,41 134,81 22,56 7,77 19,00 5,00 18,22 1,878,52 360,99 617,77 345,59 39,03
Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 9,500 0 0 9,000 0 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0 0 0 500 50,815 8,000 1,900	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0 500 50,815 8,000 1,900	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800 76,500 0 2,000 12,000 12,000 0 0 0 15,500 67,500 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000 73,088	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000 73,088	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 5,00 18,21 1,878,52 360,99 617,72 345,59 39,03
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 9,500 0 0 9,000 0 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 500 50,815 8,000 1,900 0 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 0 50,815 8,000 1,900 0 0	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 31,800 76,500 0 2,000 12,000 20,000 0 0 0 0 0 15,500 67,500 8,000 0 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0,9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000 73,088 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0,9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000 73,088 0	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 7,77 19,00 5,00 18,21 1,878,52 1,878,52 360,95 617,72 345,59 39,03 2,70 1,366,00 245,00 133,09
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 9,500 0 0 9,000 0 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 = 28,346 6,569 5,600 9,800 0 0 0 0 0 50,815 8,000 1,900 0 0 0 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 50,815 8,000 1,900 0 0 0	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 31,800 76,500 2,000 78,500 20,000 12,000 0 0 0 0 0 15,500 67,500 8,000 1,500 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000 73,088 0 197,551	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0,9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000 73,088 0 197,551	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 7,77 19,00 5,00 18,21 1,878,52 1,878,52 360,95 617,72 345,59 39,03 2,70 1,366,00 245,00 133,09 75,52
Total Expenditures and Other Uses 60,715 60,715 77,000 Total Expenditures and Other Uses 1,690,501 1,690,501 1,819,60	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 9,500 0 0 9,000 0 22,422 6,302 0 9,800 0 0 2,691 59,715 0 1,000 60,715 = 28,346 6,569 5,600 9,800 0 0 0 0 0 50,815 8,000 1,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 9,000 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 50,815 8,000 1,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800 76,500 2,000 12,000 12,000 0 0 0 0 0 15,500 67,500 8,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000 73,088 0 197,551 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000 73,088 0 197,551 0	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 7,77 19,00 18,21 1,878,52 360,95 617,72 345,59 39,03 2,70 1,366,00 245,00 133,09 75,52
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 9,500 0 9,000 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 0 1,000 60,715 = 28,346 6,569 5,600 9,800 0 0 0 0 50,815 8,000 1,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,500 0 9,000 0 22,422 6,302 0 9,800 0 2,691 59,715 0 1,000 60,715 28,346 6,569 5,600 9,800 0 0 0 0 50,815 8,000 1,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 9,500 0 0 7,500 0 21,200 6,500 0 0 31,800 76,500 2,000 12,000 12,000 0 0 0 0 0 15,500 67,500 8,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0 9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000 73,088 0 197,551 0 0	2007 Amended 1,228,317 31,000 147,209 87,455 13,305 0 122,240 23,450 0,9,525 21,000 6,250 750 1,690,501 0 0 1,690,501 322,952 525,822 347,474 0 0 31,184 0 0 2,430 1,229,862 190,000 73,088 0 197,551 0 0	2008 Budget 1,289,20 175,60 193,88 12,47 134,87 22,50 7,77 19,00 5,00 18,21 1,878,52 1,878,52 360,95 617,72 345,59 39,03 2,70 1,366,00 245,00 133,09 75,52

Name of City: Graceville				Name of City: Granada			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP:	Yes 2008	Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: No CP:	Yes 2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	171,000	0	178,000	Revenues:	11,924	11,924	11,259
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	0	11,924	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	10,000	0	10,000	Special Assessments	12,562	12,562	12,275
Licenses and Permits	2,450	0	2,600	Licenses and Permits	1,000	1,000	1,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	195,992 0	0	184,400 0	State General Purpose Aid State Categorical Aid	86,340 6,062	86,340	90,671 6,562
Grants from County/Other Local Units	7,000	0	7,000	Grants from County/Other Local Units	500	6,062 500	600
Charges for Services	60,000	0	80,000	Charges for Services	0	0	2,400
Fines and Forfeits	100	0	100	Fines and Forfeits	ő	0	2,100
Interest on Investments	1,000	0	10,000	Interest on Investments	4,700	4,700	8,100
All Other Revenues	3,500	0	12,000	All Other Revenues	6,100	6,100	4,350
Total Revenues	451,042	0	484,100	Total Revenues	129,188	129,188	137,217
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
T-4-1 D 1 Od C	0	0		T-4-1 D	15,000	15,000	5,000
Total Revenues and Other Sources	451,042	0	484,100	Total Revenues and Other Sources	144,188	144,188	142,217
Current Expenditures	61,000	0	62 770	Current Expenditures	22.957	22.957	25 225
General Government	61,909 20,600	0	63,770 20,700	General Government	32,857 26,030	32,857 26,030	35,225 25,030
Public Safety Streets and Highways (excluding Const.)	89,315	0	80,500	Public Safety Streets and Highways (excluding Const.)	20,930	20,930	22,430
Sanitation Sanitation	0	0	0	Sanitation Sanitation	1,000	1,000	1,000
Human Services	70,700	0	110,000	Human Services	0	0	0
Health	29,712	0	31,000	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	0	0	0	Culture and Recreation Conservation of Natural Resources	3,561	3,561	3,561
Economic Development & Housing	0	0	0	Economic Development & Housing	13,000	13,000	3,000
All Other Current Expenditures	23,050	ő	36,500	All Other Current Expenditures	200	200	200
Total Current Expenditures	295,286	0	342,470	Total Current Expenditures	97,578	97,578	90,446
Debt Service - Principal	45,000	0	48,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	14,685	0	11,350	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	100,000	0	75,000	All Other Capital Outlay	8,500	8,500	15,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	15,000	15,000	5,000
Total Expenditures and Other Uses	454,971	0	476,820	Total Expenditures and Other Uses	121,078	121,078	110,946
Name of City: Grand Marais Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Grand Meadow Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended		Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	Yes 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 717,490	2007 Amended 717,490	No 2008 Budget 745,910	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 290,437	2007 Amended 290,437	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 717,490 0 62,000 67,293	2007 Amended 717,490 0 62,000 67,293	2008 Budget 745,910 0 69,000 93,871	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 290,437 16,600 3,565 50,362	2007 Amended 290,437 16,600 3,565 50,362	2008 Budget 328,000 24,075 3,000 49,853
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 717,490 0 62,000 67,293 17,850	2007 Amended 717,490 0 62,000 67,293 17,850	2008 Budget 745,910 0 69,000 93,871 18,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690	290,437 16,600 3,565 50,362 3,690	2008 Budget 328,000 24,075 3,000 49,853 3,690
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 717,490 62,000 67,293 17,850 0	2007 Amended 717,490 0 62,000 67,293 17,850 0	745,910 0 69,000 93,871 18,750 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	290,437 16,600 3,565 50,362 3,690 0	2007 Amended 290,437 16,600 3,565 50,362 3,690 0	2008 Budget 328,000 24,075 3,000 49,853 3,690 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	290,437 16,600 3,565 50,362 3,690 0 292,288	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 717,490 62,000 67,293 17,850 0 254,686 5,315	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315	2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	290,437 16,600 3,565 50,362 3,690 0 292,288 19,422	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422	2008 Budget 328,000 24,075 3,000 49,853 3,690 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150	290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 0 106,693
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 0 106,693
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911 346,374 191,970 231,292 0 0	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911 346,374 191,970 231,292 0 0	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911 346,374 191,970 231,292 0 0 0 0	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911 346,374 191,970 231,292 0 0 0 0	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 357,684 2,415,671 328,899 194,959 248,014 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 88,610 905,664 97,940 209,261 92,717 1,200 0 0	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 88,610 905,664 97,940 209,261 92,717 1,200 0 0	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911 346,374 191,970 231,292 0 0	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014 0 0 956,258	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911 346,374 191,970 231,292 0 0 0 928,720 0 0 928,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911 346,374 191,970 231,292 0 0 0 0	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 357,684 2,415,671 328,899 194,959 248,014 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 34,400	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 88,610 905,664 97,940 209,261 92,717 1,200 0 0	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308 102,528 243,870 102,387 1,600 0 100,180 0 100,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 0 0 0	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 0 0 0	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 357,684 2,415,671 328,899 194,959 248,014 0 0 956,258 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 0 34,400 0	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 0 90,378 0 0 34,400	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308 102,528 243,870 102,387 1,600 0 100,180 0 40,500 0 40,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014 0 0 956,258 0 0 1,728,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 0 34,400 0 525,896	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 0 34,400 0 525,896	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308 102,528 243,870 102,387 1,600 0 100,180 0 40,500 0 591,065
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356 177,000	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356 177,000	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014 0 0 956,258 0 0 1,728,130 152,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 34,400 0 525,896 178,511	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 34,400 0 525,896 178,511	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308 102,528 243,870 102,387 1,600 0 100,180 0 40,500 0 591,065 182,206
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356 177,000 161,729	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356 177,000 161,729	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014 0 0 956,258 0 0 1,728,130 152,000 111,178	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 34,400 0 525,896 178,511 93,225	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 34,400 0 525,896 178,511 93,225	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308 102,528 243,870 102,387 1,600 0 100,180 0 40,500 0 591,065 182,206 97,255
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356 177,000 161,729 0	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356 177,000 161,729 0	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014 0 0 956,258 0 0 1,728,130 152,000 111,178	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 34,400 90,378 0 525,896 178,511 93,225 0	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 34,400 0 525,896 178,511 93,225 0	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 0 25,025 51,595 894,615 0 106,693 1,001,308 102,528 243,870 102,387 1,600 0 100,180 0 40,500 0 591,065 182,206 97,255 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356 177,000 161,729	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 0 928,720 0 0 1,698,356 177,000 161,729 0 252,000	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014 0 0 956,258 0 0 1,728,130 152,000 111,178 0 251,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 34,400 0 525,896 178,511 93,225	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 34,400 90,378 0 525,896 178,511 93,225 0 69,700	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308 102,528 243,870 102,387 102,387 102,387 101,308 0 40,500 0 591,065 182,206 97,255 0 62,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356 177,000 161,729 0 252,000 0 0 252,000	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 349,722 2,365,911 346,374 191,970 231,292 0 0 928,720 0 0 1,698,356 177,000 161,729 0 252,000 0 252,000 0	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014 0 0 956,258 0 0 1,728,130 152,000 111,178 0 251,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 0 90,378 0 34,400 0 525,896 178,511 93,225 0 69,700 0	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 297,940 209,261 92,717 1,200 0 90,378 0 90,378 0 34,400 0 525,896 178,511 93,225 0 69,700 0	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308 102,528 243,870 102,387 11,600 0 0 100,180 0 40,500 0 591,065 182,206 97,255 0 62,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 = 346,374 191,970 231,292 0 0 928,720 0 0 928,720 0 0 1,698,356 177,000 161,729 0 252,000	2007 Amended 717,490 0 62,000 67,293 17,850 0 254,686 5,315 136,726 717,283 14,780 20,611 2,155 2,016,189 0 0 349,722 2,365,911 346,374 191,970 231,292 0 0 0 928,720 0 0 1,698,356 177,000 161,729 0 252,000	No 2008 Budget 745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 2,057,987 0 0 357,684 2,415,671 328,899 194,959 248,014 0 0 956,258 0 0 1,728,130 152,000 111,178 0 251,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 0 88,610 905,664 97,940 209,261 92,717 1,200 0 0 90,378 0 34,400 0 525,896 178,511 93,225 0 69,700	2007 Amended 290,437 16,600 3,565 50,362 3,690 0 292,288 19,422 21,170 70,400 7,150 11,675 30,295 817,054 0 88,610 905,664 97,940 209,261 92,717 1,200 0 90,378 0 34,400 90,378 0 525,896 178,511 93,225 0 69,700	2008 Budget 328,000 24,075 3,000 49,853 3,690 0 284,467 19,422 20,544 77,794 7,150 25,025 51,595 894,615 0 106,693 1,001,308 102,528 243,870 102,387 102,387 102,387 101,308 0 40,500 0 591,065 182,206 97,255 0 62,500

me of City: Grand Rapids opted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
!	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	3,794,171	3,794,171	4,167,791	Property Taxes	1,058,734	1,058,734	1,237,65
Tax Increments	0	0	0	Tax Increments	76,200	76,200	69,10
All Other Taxes	0	0	0	All Other Taxes	125,000	125,000	105,10
Special Assessments	0	0	-	Special Assessments	99,700	99,700	104,00
Licenses and Permits	192,650	192,650	248,975	Licenses and Permits	34,300	34,300	34,40
Federal Grants	500	500	3,800	Federal Grants	26,962	26,962	26,96
State General Purpose Aid	1,410,810	1,410,810	1,204,050	State General Purpose Aid	744,124	744,124	698,74
State Categorical Aid	379,973	379,973	402,668	State Categorical Aid	108,343	108,343	115,69
Grants from County/Other Local Units	845,367	845,367	889,108	Grants from County/Other Local Units	2,090	2,090	2,09
Charges for Services	671,789	671,789	695,817	Charges for Services	116,700	116,700	152,71
Fines and Forfeits	148,000	148,000	172,000	Fines and Forfeits	12,200	12,200	12,20
Interest on Investments	119,200	119,200	170,619	Interest on Investments	22,270	22,270	34,71
All Other Revenues	723,962	723,962	722,335	All Other Revenues	31,947	31,947	112,70
Total Revenues	8,286,422	8,286,422	8,677,163	Total Revenues	2,458,570	2,458,570	2,706,07
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	210,035	210,035	214,147	Transfers from Other Funds	889,070	889,070	891,80
Total Revenues and Other Sources		8.496.457		Total Revenues and Other Sources			
	8,496,457	8,496,457	8,891,310		3,347,640	3,347,640	3,597,87
Current Expenditures				Current Expenditures			
General Government	1,705,047	1,705,047	1,751,314	General Government	339,349	339,349	360,7
Public Safety	2,428,510	2,428,510	2,712,092	Public Safety	549,500	549,500	559,2
Streets and Highways (excluding Const.)	1,927,210	1,927,210	2,021,968	Streets and Highways (excluding Const.)	360,700	360,700	374,6
Sanitation	0	0	0	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	1,735,110	1,735,110	1,826,162	Culture and Recreation	216,782	216,782	215,89
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	
	21,700	21,700	18,920		151,702	151,702	143,3
All Other Current Expenditures	0	0	0	All Other Current Expenditures	171,355	171,355	211,2
Total Current Expenditures	7,817,577	7,817,577	8,330,456	Total Current Expenditures	1,789,388	1,789,388	1,865,2
Debt Service - Principal	0	0	0	Debt Service - Principal	631,000	631,000	699,0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	410,580	410,580	395,5
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	491,007	491,007	467,050	All Other Capital Outlay	268,214	268,214	366,0
	1,71,007	491,007	407,030			,	300,0
Other Financing Uses	0	Λ.	0	Other Kinancing Heec	()	Λ	
Other Financing Uses	526.027	526,027	512.074	Other Financing Uses	0	0	454.5
Transfers to Other Funds	536,937	536,937	0 513,074	Transfers to Other Funds	434,195	434,195	454,5
9	536,937 8,845,521	-	513,074 9,310,580	9	434,195 3,533,377		454,5: 3,780,2: No
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant	536,937 8,845,521 Yes SR: No 2007 Revised	536,937 8,845,521 DS: Yes CP: 2007	513,074 9,310,580 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston	434,195 3,533,377 Yes SR: Yes 2007 Revised	434,195 3,533,377 DS: No CP: 2007	3,780,2 No 2008
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues:	536,937 8,845,521 Yes SR: No 2007 Revised Budget	536,937 8,845,521 DS: Yes CP: 2007 Amended	513,074 9,310,580 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues:	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget	434,195 3,533,377 DS: No CP: 2007 Amended	3,780,2 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032	536,937 8,845,521 DS: Yes CP: 2007 Amended 0	513,074 9,310,580 No 2008 Budget 872,260	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150	434,195 3,533,377 DS: No CP: 2007 Amended 9,653	3,780,2 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0	513,074 9,310,580 No 2008 Budget 872,260 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0	3,780,2 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0	513,074 9,310,580 No 2008 Budget 872,260 0 63,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0	3,780,2 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0	513,074 9,310,580 No 2008 Budget 872,260 0 63,000 16,900	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 0	3,780,2 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0	513,074 9,310,580 No 2008 Budget 872,260 0 63,000 16,900 99,950	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 0 1,000	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 0 26	3,780,2 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 No 2008 Budget 872,260 0 63,000 16,900 99,950 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 0 26 0	3,780,2 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 No 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0 19,567	A34,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 0 26 0 19,556	3,780,2 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 No 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0 19,567 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0	3,780,2 No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 No 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0 19,567 0 0 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0	3,780,2 No 2008 Budget 11,2 5 18,1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 0 4,000	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 No 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0 19,567 0 0 7,054	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442	3,780,2 No 2008 Budget 11,2 5 18,1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 No 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 0 7,054	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$36,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0 19,567 0 7,054 0 525	A34,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541	3,780,2 No 2008 Budget 11,2 5 18,1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$36,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 No 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400	A34,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$36,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 1,165,226	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0 19,567 0 0 7,054 0 525 1,400 40,696	A34,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$36,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 1,165,226 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 0 7,054 0 525 1,400 40,696 0	A34,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 1,165,226	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0 19,567 0 0 7,054 0 525 1,400 40,696	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 8,442 0 541 1,489 39,707	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$36,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 1,165,226 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 0 7,054 0 525 1,400 40,696 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 0 4,000 34,000 13,000 28,555 1,114,245 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 1,165,226 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 0 7,054 0 525 1,400 40,696 0 0 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 0 4,000 34,000 13,000 28,555 1,114,245 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 1,165,226 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 0 7,054 0 525 1,400 40,696 0 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 0 1,114,245	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 1,165,226 0 0 1,165,226	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696	A34,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 8,442 0 541 1,489 39,707 0 0 0 39,707	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$36,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 1,165,226 0 0 1,165,226	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 0 26,637	A34,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 39,4
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 1,165,226 0 0 1,165,226 296,416 370,050	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 0 26,637 3,250	A34,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 0 4,000 34,000 13,000 28,555 1,114,245 0 0 0 1,114,245 245,405 345,400 456,300	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 1,165,226 0 0 0 1,165,226 296,416 370,050 457,450	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 0 7,054 0 525 1,400 40,696 0 0 40,696	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 39,4
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 0 0 1,165,226 0 0 0 1,165,226 296,416 370,050 457,450 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 26,637 3,250 4,355 4,429	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447 3,273	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 39,4
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$36,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 1,165,226 0 0 1,165,226 296,416 370,050 457,450 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 0 0 40,696 26,637 3,250 4,355 4,429 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447 3,273 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 39,4
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 0 1,165,226 0 0 0 1,165,226 296,416 370,050 457,450 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0 19,567 0 0 7,054 0 525 1,400 40,696 0 0 40,696 0 0 40,696 0 26,637 3,250 4,355 4,429 0 0 0	A34,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 0 0 0 39,707 0 0 0 39,707	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 1,165,226 0 0 0 1,165,226 296,416 370,050 457,450 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 0 7,054 0 40,696 0 0 40,696 0 0 40,696 26,637 3,250 4,355 4,429 0 0 625	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 0 0 21,985 2,638 3,447 3,273 0 0 0 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 0 1,165,226 0 0 0 1,165,226 296,416 370,050 457,450 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 26,637 3,250 4,355 4,429 0 625 0 0 625	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447 3,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 11,700 1,165,226 0 0 1,165,226 296,416 370,050 457,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 0 7,054 0 525 1,400 40,696 0 0 40,696 0 0 40,696 0 0 0 40,696 0 0 625 0 0 625	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447 3,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1 1,0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$36,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0 0 0 0 0 0 0 8,5500	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 1,165,226 0 0 0 1,165,226 296,416 370,050 457,450 0 0 0 0 0 0 0 0 0 0 9,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 0 0 40,696 0 0 0 625 0 0 1,400	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 0 0 0 39,707 0 0 0 0 39,707 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1 1,0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 0 4,000 34,000 13,000 28,555 1,114,245 0 0 0 1,114,245 245,405 345,400 456,300 0 0 0 0 0 0 8,500 1,055,605	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 0 1,165,226 0 0 1,165,226 296,416 370,050 457,450 0 0 0 0 0 9,100 1,133,016	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 0 1,000 0 19,567 0 0 7,054 0 40,696 0 0 40,696 0 26,637 3,250 4,355 4,429 0 625 0 0 1,400 40,696	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447 3,273 0 0 0 0 0 0 31,343	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1 1,0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0 0 0 0 8,500 1,055,605 71,345	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 1,165,226 0 0 1,165,226 296,416 370,050 457,450 0 0 0 0 0 1,133,016 64,345	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 0 7,054 0 525 1,400 40,696 0 0 40,696 26,637 3,250 4,355 4,429 0 0 625 0 1,400 40,696 0 0 40,696 0 0 40,696	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447 3,273 0 0 0 0 0 0 31,343 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1 1,0 9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures John Lurrent Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0 0 0 8,500 1,055,605 71,345 10,040	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 1,165,226 0 0 1,165,226 296,416 370,050 457,450 0 0 0 0 0 1,133,016 64,345 5,264	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 26,637 3,250 4,355 4,429 0 625 0 1,400 40,696 0 0 40,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447 3,273 0 0 0 0 0 0 31,343	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1 1,0 9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0 0 0 0 8,500 1,055,605 71,345	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 1,165,226 0 0 1,165,226 296,416 370,050 457,450 0 0 0 0 0 1,133,016 64,345	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 26,637 3,250 4,355 4,429 0 0 625 0 0 1,400 40,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447 3,273 0 0 0 0 0 0 31,343 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1 1,0 9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures John Lurrent Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$36,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0 8,500 1,055,605 71,345 10,040 0 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 1,165,226 0 0 1,165,226 296,416 370,050 457,450 0 0 0 0 0 1,133,016 64,345 5,264	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 26,637 3,250 4,355 4,429 0 0 625 0 0 1,400 40,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447 3,273 0 0 0 0 0 0 31,343 0 0	3,780,2 No 2008
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	536,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0 0 8,500 1,055,605 71,345 10,040 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 0 0 1,165,226 296,416 370,050 457,450 0 0 0 0 9,100 1,133,016 64,345 5,264 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 26,637 3,250 4,355 4,429 0 0 625 0 0 1,400 40,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 0 8,442 0 541 1,489 39,707 0 0 0 39,707 21,985 2,638 3,447 3,273 0 0 0 0 0 31,343 0 0 0 0 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1 1,0 9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$36,937 8,845,521 Yes SR: No 2007 Revised Budget 828,032 0 61,700 15,000 104,650 0 25,308 0 4,000 34,000 13,000 28,555 1,114,245 0 0 1,114,245 245,405 345,400 456,300 0 0 8,500 1,055,605 71,345 10,040 0 0 0	536,937 8,845,521 DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,074 9,310,580 2008 Budget 872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 11,700 1,165,226 296,416 370,050 457,450 0 0 0 0 0 1,133,016 64,345 5,264 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	434,195 3,533,377 Yes SR: Yes 2007 Revised Budget 11,150 0 1,000 0 19,567 0 7,054 0 525 1,400 40,696 0 0 40,696 26,637 3,250 4,355 4,429 0 0 625 0 0 1,400 40,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	434,195 3,533,377 DS: No CP: 2007 Amended 9,653 0 0 26 0 19,556 0 8,442 0 541 1,489 39,707 0 0 0 31,343 0 0 0 0 31,343 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,780,2 No 2008 Budget 11,2 5 18,1 7,3 6 1,6 39,4 25,7 2,7 4,8 4,1 1,0 9

Name of City: Green Isle Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Greenbush Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
recopied budgets for the following funds. Of .	2007 Revised	2007	2008	ratopied budgets for the following funds. Of .	2007 Revised	2007	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	380,815	0	369,155	Revenues: Property Taxes	168,963	168,963	169,419
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	226,973 29,100	0	157,237 14,500	Special Assessments	15,000 2,500	15,000 2,500	15,000 2,845
Licenses and Permits Federal Grants	29,100	0	14,500	Licenses and Permits Federal Grants	2,300	2,300	2,843
State General Purpose Aid	38,000	0	45,070	State General Purpose Aid	214,867	214,867	201,355
State Categorical Aid	9,000	0	0	State Categorical Aid	3,850	3,850	3,850
Grants from County/Other Local Units Charges for Services	93,018	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	161,773 0	0	35,700 1,200	Fines and Forfeits	44,790 2,000	44,790 2,000	50,490 9,000
Interest on Investments	31,775	0	49,234	Interest on Investments	5,500	5,500	5,700
All Other Revenues	1,250	0	23,500	All Other Revenues	5,480	5,480	22,966
Total Revenues	971,704	0	695,596	Total Revenues	462,950	462,950	480,625
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	37,208	_	0	0	0
Total Revenues and Other Sources	971,704	0	732,804	Total Revenues and Other Sources	462,950	462,950	480,625
Current Expenditures	100 200	0	162 027	Current Expenditures	76.545	76 515	70 070
General Government Public Safety	198,208 84,835	0	162,937 93,300	General Government Public Safety	76,545 104,622	76,545 104,622	78,870 114,090
Streets and Highways (excluding Const.)	36,700	0	84,180	Streets and Highways (excluding Const.)	99,100	99,100	112,150
Sanitation Sanitation	645	0	0	Sanitation Sanitation	0	0	0
Human Services	0 810	0	0	Human Services	0	0	0
Health Culture and Recreation	9,810 0	0	9,420 0	Health Culture and Recreation	0 83,454	0 83,454	01 724
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	05,434	83,454	81,734 0
Economic Development & Housing	195,000	0	0	Economic Development & Housing	23,525	23,525	25,525
All Other Current Expenditures	0	0	0	All Other Current Expenditures	16,740	16,740	14,729
Total Current Expenditures	525,198 203,097	0	349,837	Total Current Expenditures	403,986 29,651	403,986	427,098
Debt Service - Principal Interest and Fiscal Charges	5,000	0	751,000 112,776	Debt Service - Principal Interest and Fiscal Charges	17,087	29,651 17,087	30,468 14,325
Streets and Highways Capital Outlay	0		112,776	Streets and Highways Capital Outlay	0		*
All Other Capital Outlay	0	0	16,000	All Other Capital Outlay	1,450	0 1,450	0 2,000
Other Financing Uses	0	0	0,000	Other Financing Uses	0	1,430	2,000
Transfers to Other Funds	0	0	27,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	733,295	0	1,256,613	Total Expenditures and Other Uses	452,174	452,174	473,891
		=	1,230,013		T32,17T	752,177	475,071
Name of City: Greenfield	GD CD CO			Name of City: Greenwald	GD. GD.		
Name of City: Greenfield Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Greenwald Adopted budgets for the following funds: GF:	шш	DS: No CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	1.0		No	Adopted budgets for the following funds: GF:	шш		
	2007 Revised	2007	No 2008		2007 Revised Budget 27,000	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,069,797	2007 Amended	2008 Budget 938,422 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 27,000 0	2007 Amended	2008 Budget 28,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,069,797 0 0	2007 Amended 0 0 0	No 2008 Budget 938,422 0 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 27,000 0	2007 Amended 0 0 0	2008 Budget 28,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,069,797 0 0	2007 Amended 0 0 0 0	No 2008 Budget 938,422 0 9,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 27,000 0 0 1,000	2007 Amended 0 0 0 0	2008 Budget 28,000 0 0 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,069,797 0 0 192,858	2007 Amended 0 0 0 0 0	938,422 0 9,000 0 89,661	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 27,000 0 1,000 1,700	2007 Amended 0 0 0 0 0	2008 Budget 28,000 0 0 1,000 1,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,069,797 0 0	2007 Amended 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 27,000 0 0 1,000	2007 Amended 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,069,797 0 0 192,858 0	2007 Amended 0 0 0 0 0 0 0 0 0	938,422 0 9,000 0 89,661	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 27,000 0 1,000 1,700 0 0	2007 Amended 0 0 0 0 0 0	2008 Budget 28,000 0 0 1,000 1,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,069,797 0 0 192,858 0 17,821 0 4,068 6,300 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,069,797 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 0 0 3,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 0 0 3,500 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500 10,000 65,622 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 3,500 10,000 65,622 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500 10,000 65,622 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 3,500 10,000 65,622 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 0 1,349,844	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 0 1,175,733	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 3,500 10,000 61,900 0 61,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 3,500 10,000 65,622 0 0 655,622
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,069,797 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 0 1,349,844 656,201	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 0 1,175,733	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 27,000 0 0 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0 0 61,900 0 12,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 3,500 10,000 65,622 0 0 655,622 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,069,797 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0 0 12,000 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 3,500 10,000 65,622 0 0 65,622 12,000 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,069,797 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 0 1,349,844 656,201	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 0 1,175,733	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 27,000 0 0 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0 0 61,900 0 12,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 3,500 10,000 65,622 0 0 655,622 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 27,000 0 1,000 1,700 0 18,700 0 3,500 10,000 61,900 61,900 12,000 5,500 12,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500 10,000 65,622 0 0 65,622 12,000 5,500 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,069,797 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 0 1,175,733 469,594 299,549 405,790 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 27,000 0 1,000 1,000 18,700 0 18,700 0 3,500 10,000 61,900 0 0 12,000 5,500 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 3,500 10,000 65,622 0 0 65,622 12,000 5,500 12,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 9,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 27,000 0 1,000 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0 61,900 12,000 5,500 12,000 0 0 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 3,500 10,000 65,622 0 0 65,622 12,000 5,500 12,000 0 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,069,797 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0 800 0 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 27,000 0 1,000 1,000 18,700 0 18,700 0 3,500 10,000 61,900 0 0 12,000 5,500 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500 10,000 65,622 0 0 0 65,622 12,000 5,500 12,000 0 4,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,069,797 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 9,900 0 9,900 0 0 9,900 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 27,000 0 1,000 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0 61,900 0 12,000 5,500 12,000 0 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 3,500 10,000 65,622 0 0 65,622 12,000 5,500 12,000 0 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 9,900 0 1,349,844	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0 800 0 0 1,175,733	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 27,000 0 1,000 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0 61,900 12,000 5,500 12,000 0 4,000 0 0 33,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500 10,000 65,622 0 0 65,622 12,000 5,500 12,000 0 4,000 0 4,000 0 33,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 0 1,349,844 656,201 222,648 461,095 0 0 9,900 0 1,349,844 0 0 1 1,349,844 0 0 1 1,349,844	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0 800 0 0 1,175,733 0 0 0 1,175,733	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 27,000 0 1,000 1,000 1,700 0 18,700 0 3,500 10,000 61,900 0 61,900 12,000 0 4,000 0 4,000 0 33,500 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500 10,000 65,622 0 0 65,622 12,000 5,500 12,000 0 4,000 0 33,500 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 9,900 0 1,349,844 0 0 0 1,349,844 0 0 0 1,349,844	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0 800 0 0 1,175,733 0 0 0 0 1,175,733	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 27,000 0 1,000 1,000 1,700 0 18,700 0 3,500 10,000 61,900 0 61,900 12,000 0 4,000 0 4,000 0 33,500 5,000 11,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500 10,000 65,622 0 0 65,622 12,000 5,500 12,000 0 4,000 0 33,500 5,000 11,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 9,900 0 0 1,349,844 0 0 0 0 1,349,844 0 0 0 0 0 1,349,844	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0 800 0 0 1,175,733 0 0 0 0 1,175,733 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 27,000 0 1,000 1,000 1,700 0 18,700 0 3,500 10,000 61,900 0 61,900 12,000 5,500 12,000 0 4,000 0 33,500 1,000 0 11,100 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 3,500 10,000 65,622 0 0 0 65,622 12,000 5,500 12,000 0 4,000 0 33,500 5,000 11,100 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 9,900 0 0 1,349,844 0 0 0 0 1,349,844 0 0 0 0 0 1,349,844 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0 800 0 1,175,733 0 0 0 0 1,175,733	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 27,000 0 0 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0 61,900 0 12,000 12,000 0 4,000 0 4,000 0 33,500 11,100 0 11,100 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500 10,000 65,622 0 0 0 65,622 12,000 5,500 12,000 0 4,000 0 33,500 5,000 11,100 0 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 9,900 0 0 1,349,844 0 0 0 0 1,349,844 0 0 0 0 0 1,349,844 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0 0 1,175,733 0 0 0 0 1,175,733 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 27,000 0 1,000 1,000 1,700 0 18,700 0 3,500 10,000 61,900 0 61,900 12,000 0 4,000 0 4,000 0 33,500 11,100 0 10,000 0 11,100 0 10,000 0 10,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500 10,000 65,622 0 0 0 65,622 12,000 5,500 12,000 0 4,000 0 33,500 5,000 11,100 0 10,000 0 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,069,797 0 0 0 192,858 0 17,821 0 4,068 6,300 20,000 30,000 9,000 1,349,844 0 0 1,349,844 656,201 222,648 461,095 0 0 9,900 0 0 1,349,844 0 0 0 0 1,349,844 0 0 0 0 0 1,349,844 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 938,422 0 9,000 0 89,661 17,503 0 14,145 7,520 12,000 30,000 57,482 1,175,733 0 0 1,175,733 469,594 299,549 405,790 0 0 800 0 1,175,733 0 0 0 0 1,175,733	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 27,000 0 0 1,000 1,700 0 18,700 0 0 3,500 10,000 61,900 0 61,900 0 12,000 12,000 0 4,000 0 4,000 0 33,500 11,100 0 11,100 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 28,000 0 1,000 1,700 0 21,422 0 0 0 3,500 10,000 65,622 0 0 0 65,622 12,000 5,500 12,000 0 4,000 0 33,500 5,000 11,100 0 10,000

opted budgets for the following funds: GF:		200-			2007 5	DS: Yes CP:	—
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	527.701	520,707	C4C 420	Revenues:	64 170	C4 170	71.0
Property Taxes	537,781 0	529,707 0	646,430 0	Property Taxes	64,170 0	64,170 0	71,9
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	0	0	
Special Assessments	2,200	1,847	0	Special Assessments	14,275	14,275	30,5
Licenses and Permits	81,250	64,890	81,302	Licenses and Permits	2,000	2,000	2,0
Federal Grants	01,230	04,820	01,502	Federal Grants	2,000	2,000	2,
State General Purpose Aid	0	0	0	State General Purpose Aid	70,409	70,409	65,
State Categorical Aid	0	0	0	State Categorical Aid	302	302	05,
Grants from County/Other Local Units	8,944	3,801	8,559	Grants from County/Other Local Units	0	0	
Charges for Services	14,369	27,397	20,644	Charges for Services	2,470	2,470	2,
Fines and Forfeits	5,300	6,863	5,300	Fines and Forfeits	2,470	2,470	2,
Interest on Investments	6,800	9,141	7,000	Interest on Investments	800	800	
All Other Revenues	17,050	17,607	19,550	All Other Revenues	5,000	5,000	5.
Total Revenues	673,694	661,253	788,785	Total Revenues	159,426	159,426	178.
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	170
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	9,386	9,386	9,
Total Revenues and Other Sources				Total Revenues and Other Sources			
	673,694	661,253	788,785		168,812	168,812	188,
Current Expenditures				Current Expenditures			
General Government	216,421	186,091	237,257	General Government	49,551	49,551	49
Public Safety	275,748	274,279	326,778	Public Safety	26,294	26,294	28
Streets and Highways (excluding Const.)	75,906	76,493	116,250	Streets and Highways (excluding Const.)	47,952	47,952	49
Sanitation	12,950 0	13,186	12,900 0	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health Culture and Recreation	0	0	-	Health Culture and Recreation	8,976	8,976	_
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	8,976	8,976	9
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	92,669	90,957	95,600	All Other Current Expenditures	10,758	10,758	10
Total Current Expenditures	673,694	641,006	788,785	Total Current Expenditures	143,531	143,531	148
Debt Service - Principal	0	0	0	Debt Service - Principal	16,925	16,925	16
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	6,736	6,736	21
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0		0	All Other Capital Outlay	1,620		1
Other Financing Uses	0	0			0	1,620 0	1.
ŭ.		0	0	Other Financing Uses			
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	100
9				9			188,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Grove City	673,694	0	788,785	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla	168,812	168,812	188,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Grove City	673,694	0	788,785	Transfers to Other Funds Total Expenditures and Other Uses	168,812	0	188,
Transfers to Other Funds Total Expenditures and Other Uses	673,694	641,006	788,785	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla	168,812	168,812	
Transfers to Other Funds Total Expenditures and Other Uses the of City: Grove City upted budgets for the following funds: GF:	0 673,694 Yes SR: No	0 641,006 DS: No CP:	0 788,785 No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla	0 168,812 Yes SR: Yes	0 168,812 DS: Yes CP:	No 2008
Transfers to Other Funds Total Expenditures and Other Uses the of City: Grove City speed budgets for the following funds: GF: Revenues:	0 673,694 Yes SR: No 2007 Revised	0 641,006 DS: No CP: 2007 Amended	0 788,785 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues:	0 168,812 Yes SR: Yes 2007 Revised	0 168,812 DS: Yes CP: 2007	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses the of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes	0 673,694 Yes SR: No 2007 Revised Budget	0 641,006 DS: No CP: 2007 Amended	0 788,785 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 168,812 Yes SR: Yes 2007 Revised Budget	0 168,812 DS: Yes CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses the of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0	0 641,006 DS: No CP: 2007 Amended	0 788,785 No 2008 Budget 160,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 168,812 Yes SR: Yes 2007 Revised Budget 45,100 0	0 168,812 DS: Yes CP: 2007 Amended	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses the of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000	0 641,006 DS: No CP: 2007 Amended	0 788,785 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 168,812 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900	0 168,812 DS: Yes CP: 2007 Amended	No 2008 Budget 45
Transfers to Other Funds Total Expenditures and Other Uses to of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500	0 641,006 DS: No CP: 2007 Amended 0 0 0 0	0 788,785 No 2008 Budget 160,000 0 56,610 500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 168,812 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950	DS: Yes CP: 2007 Amended 0 0 0 0 0 0	No 2008 Budget 45
Transfers to Other Funds Total Expenditures and Other Uses te of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000	0 641,006 DS: No CP: 2007 Amended 0 0	0 788,785 No 2008 Budget 160,000 0 56,610	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 168,812 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900	DS: Yes CP: 2007 Amended 0 0 0 0	2008 Budget 45
Transfers to Other Funds Total Expenditures and Other Uses te of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	0 788,785 No 2008 Budget 160,000 0 56,610 500 2,650 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 168,812 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0	2008 Budget 45 2 52 4
Transfers to Other Funds Total Expenditures and Other Uses te of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9 168,812 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 45 2 52 4
Transfers to Other Funds Total Expenditures and Other Uses to of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9 168,812 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budger 45 2 52 4
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 52 4 38
Transfers to Other Funds Total Expenditures and Other Uses e of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7es SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 52 4 38 6 6 89
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353 0 0 46,703	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 0 60,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budger 45 2 52 4 38 6 6 899
Transfers to Other Funds Total Expenditures and Other Uses to of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7es SR: No 2007 Revised Budget 131,000 0 56,000 5000 3,600 0 177,353 0 46,703 1,200	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 160,000 0 56,610 2,650 0 168,580 0 60,200 700	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 52 4 38 66 899 1 9
Transfers to Other Funds Total Expenditures and Other Uses to of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7es SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353 0 0 46,703 1,200 0 25,710	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 52 4 38 66 899 1 9 16
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total	7es SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 52 4 38 66 899 1 9 16
Transfers to Other Funds Total Expenditures and Other Uses Gevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9 168,812 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 52 4 4 38 66 899 16
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Funditures and Funditures and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353 0 46,703 1,200 0 25,710 442,066 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 0 60,200 700 4,500 18,200 471,940 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 45 22 52 4 38 6 89 1 9 16
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Funditures and Funditures and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353 0 46,703 1,200 0 25,710 442,066 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 0 60,200 700 4,500 18,200 471,940 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 0 62,065	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 45 22 52 4 38 6 6 89 1 9 16 266
Transfers to Other Funds Total Expenditures and Other Uses	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353 0 46,703 1,200 0 25,710 442,066 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 0 60,200 700 4,500 18,200 471,940 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 45 22 52 4 38 6 6 89 1 9 16 266
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures	0 673,694 Yes SR: No 2007 Revised Budget 131,000 56,000 500 3,600 0 177,353 0 46,703 1,200 0 25,710 442,066 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 0 471,940	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 0 62,065 303,180	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 52 4 4 38 6 6 89 1 9 16 266 62.
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Revenues Total Revenues and Other Sources Current Expenditures General Government	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 168,812 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 62,065 303,180 82,980	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 52 4 4 388 66 899 16 266 62, 329, 93
Transfers to Other Funds Total Expenditures and Other Uses e of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0 0 442,066	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 0 94,882 180,093	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 168,812 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 62,065 303,180 82,980 2,500	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 52 4 4 388 66 899 16 266 62 329 93 2 2
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353 0 46,703 1,200 0 25,710 442,066 0 0 442,066	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 471,940 0 0 471,940 94,882 180,093 141,878	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 0 62,065 303,180 82,980 2,500 29,275	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 2 52 4 4 38 6 89 1 1 9 166 266 62, 329, 933 2 2 21
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Revenues	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0 0 0 442,066	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882 180,093 141,878 2,137	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 0 62,065 303,180 82,980 2,500 29,275 24,450	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 45. 2 2 52. 4 4. 388 6 89 1 1 9 166 266 62, 329,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0 0 0 442,066	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 2 52 4 4 38 6 89 1 1 9 166 266 62, 329, 933 2 2 21
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Turent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0 0 0 442,066 0 0 101,535 168,881 128,400 2,137 0 1,050	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0 1,050	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 62,065 303,180 82,980 2,500 29,275 24,450 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 45 52 52 4 4 388 66 89 11 6 266 62, 329, 21 23
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0 0 0 442,066 101,535 168,881 128,400 2,137 0 1,050 35,418	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0 1,050 34,227	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 62,065 303,180 82,980 2,500 29,275 24,450 0 0 24,950	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 45 52 52 4 4 388 66 89 11 6 266 62, 329, 21 23
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0 0 0 442,066 0 0 101,535 168,881 128,400 2,137 0 1,050	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 0 0 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0 1,050 34,227	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 62,065 303,180 82,980 2,500 29,275 24,450 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 2 52 4 4 388 66 899 116 2666 62 329 93 2 2 11 23
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 0 46,703 1,200 0 0 25,710 442,066 0 0 0 0 442,066 101,535 168,881 128,400 2,137 0 1,050 35,418 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0 1,050 34,227	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 45 4 4 38 6 6 89 16 266 62 329 93 2 21 23
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Revenues Froperty Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0 0 0 442,066 101,535 168,881 128,400 2,137 0 1,050 35,418 0 2,000 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 0 62,065 303,180 82,980 2,500 29,275 24,450 0 0 24,950 0 0 24,950 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 45 52 52 4 4 388 66 89 16 266 62. 329. 93 2 2 11 23 25 600
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 673,694 Yes SR: No 2007 Revised Budget 131,000 56,000 500 3,600 0 177,353 0 46,703 1,200 0 25,710 442,066 0 0 442,066 101,535 168,881 128,400 2,137 0 1,050 35,418 0 2,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 0 0 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0 1,050 34,227	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 78,990 1,199 80 12,200 241,115 0 0 62,065 303,180 82,980 2,500 29,275 24,450 0 0 24,950 0 47,960	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 45 2 52 4 4 38 6 89 1 9 166 266 62, 329 93 2 1 23 25 60 227
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Revenues Burrent Expenditures General Government Hublic Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0 0 0 442,066 101,535 168,881 128,400 2,137 0 1,050 35,418 0 0 2,000 0 439,421	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 455,767 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 11,199 80 12,200 241,115 0 0 62,065 303,180 82,980 2,500 29,275 24,450 0 0 24,950 0 47,960 212,115	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 22 52 4 38 6 89 1 9 16 266 62, 329, 21 23 25 60 227 17
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Revenues Total Current Expenditures Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 500 3,600 0 177,353 0 0 46,703 1,200 0 0 25,710 442,066 0 0 0 442,066 101,535 168,881 128,400 2,137 0 0 1,050 35,418 0 2,000 0 439,421 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 455,767 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 0 62,065 303,180 82,980 2,500 29,275 24,450 0 0 24,950 0 47,960 212,115 16,000 13,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 22 52 4 38 6 89 1 9 16 266 62, 329, 21 23 25 60 227 17
Transfers to Other Funds Total Expenditures and Other Uses to of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 673,694 Yes SR: No 2007 Revised Budget 131,000 0 56,000 3,600 0 177,353 0 0 46,703 1,200 0 25,710 442,066 0 0 0 442,066 101,535 168,881 128,400 2,137 0 1,050 35,418 2,000 0 439,421 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 0 78,900 1,199 80 12,200 241,115 0 0 62,065 303,180 82,980 2,500 29,275 24,450 0 24,950 0 47,960 212,115 16,000 13,000 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 22 52 4 38 6 89 1 9 16 266 62, 329, 21 23 25 60 227 17
Transfers to Other Funds Total Expenditures and Other Uses to of City: Grove City pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 673,694 Yes SR: No 2007 Revised Budget 131,000 56,000 500 3,600 0 177,353 0 46,703 1,200 0 25,710 442,066 0 0 442,066 101,535 168,881 128,400 2,137 0,1,050 35,418 0 2,000 0 439,421 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0,1,050 34,227 0,1,500 0,0 455,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 1,199 80 12,200 241,115 0 0 62,065 303,180 82,980 2,500 29,275 24,450 0 0 47,960 212,115 16,000 13,000 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45 22 52 4 38 6 89 1 9 16 266 62, 329, 21 23 25 60 227 17
Transfers to Other Funds Total Expenditures and Other Uses The of City: Grove City of the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 673,694 Yes SR: No 2007 Revised Budget 131,000 56,000 500 3,600 0 177,353 0 46,703 1,200 0 25,710 442,066 0 0 442,066 101,535 168,881 128,400 2,137 0,1,050 35,418 0 2,000 0 439,421 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 788,785 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 0 471,940 94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 3455,767 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 1,199 80 12,200 241,115 0 0 62,065 303,180 82,980 2,500 29,275 24,450 0 0 47,960 212,115 16,000 13,000 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45. 2. 52. 4. 38. 66. 89. 1. 99. 16. 266. 62. 329. 93. 2. 21. 23. 25. 60. 227 17. 18.
Transfers to Other Funds Total Expenditures and Other Uses The of City: Grove City opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 673,694 Yes SR: No 2007 Revised Budget 131,000 56,000 500 3,600 0 177,353 0 46,703 1,200 0 25,710 442,066 0 0 442,066 101,535 168,881 128,400 2,137 0,1,050 35,418 0 2,000 0 439,421 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 788,785 No 2008 Budget 160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 471,940 0 0 471,940 94,882 180,093 141,878 2,137 0,1,050 34,227 0,1,500 0,0 455,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grygla Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 45,100 0 2,900 53,950 5,000 0 37,986 3,800 1,199 80 12,200 241,115 0 0 62,065 303,180 82,980 2,500 29,275 24,450 0 0 47,960 212,115 16,000 13,000 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No

	2007 Revised	2007	2008		2007 Revised	2007	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	6,953	0	7,422	Revenues: Property Taxes	200,000	200,000	220.
Tax Increments	5,274	0	5,274	Tax Increments	0	0	
All Other Taxes	605	0	736	All Other Taxes	0	0	
Special Assessments	5,807	0	7,886	Special Assessments	0	0	
Licenses and Permits	1,836	0	1,836	Licenses and Permits	6,000	6,000	6
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	12,872	0	12,872	State General Purpose Aid	7,621	7,621	6
State Categorical Aid	0	0	0	State Categorical Aid	19,093	19,093	24
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	4,212	0	4,320	Charges for Services Fines and Forfeits	0	0	
Interest on Investments	0 4,065	0	4,060	Interest on Investments	200 400	200 400	
All Other Revenues	4,003	0	500	All Other Revenues	4,600	4,600	4
Total Revenues	42,042	0		Total Revenues	237,914		
Proceeds from Bond Sales	42,042	0	44,906 0	Proceeds from Bond Sales	237,914	237,914 0	262
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	45,756		27
Total Revenues and Other Sources				T-4-1 P 1 Od S		45,756	
	42,042	0	44,906	Total Revenues and Other Sources	283,670	283,670	290
current Expenditures	12.222		17:00	Current Expenditures	50.501	50 501	
General Government	12,300 470	0	17,136	General Government	50,501 88,473	50,501	52
Public Safety		0	485 10,800	Public Safety	,	88,473 67,996	93 70
Streets and Highways (excluding Const.)	14,000 5,805	0	7,525	Streets and Highways (excluding Const.)	67,996 500	67,996 500	/(
Sanitation Human Services	3,803	0	7,525 0	Sanitation Human Services	0	500	
Health	535	0	535	Human Services Health	0	0	
Culture and Recreation	13,000	0	2,500	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	2,500	0	2,500	All Other Current Expenditures	0	0	
Total Current Expenditures	48,610	0	41,481	Total Current Expenditures	207,470	207,470	216
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	74,000	74,000	74
All Other Capital Outlay	19,500	0	9,000	All Other Capital Outlay	0	0	
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0		
	U	U	0	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	68,110	0	50,481	Total Expenditures and Other Uses	281,470	281,470	290
e of City: Hadley	68,110		50,481		281,470		290 No
e of City: Hadley	68,110 Yes SR: No 2007 Revised	DS: No CP:	50,481 No 2008	Total Expenditures and Other Uses Name of City: Hallock	281,470 Yes SR: No 2007 Revised	281,470 DS: No CP: 2007	No 2008
e of City: Hadley oted budgets for the following funds: GF:	68,110 Yes SR: No	DS: No CP:	50,481 No	Total Expenditures and Other Uses Name of City: Hallock Adopted budgets for the following funds: GF:	281,470 Yes SR: No	281,470 DS: No CP:	No 2008
e of City: Hadley oted budgets for the following funds: GF:	68,110 Yes SR: No 2007 Revised	DS: No CP:	50,481 No 2008	Total Expenditures and Other Uses Name of City: Hallock	281,470 Yes SR: No 2007 Revised Budget 219,400	281,470 DS: No CP: 2007	No 2008 Budge
e of City: Hadley pted budgets for the following funds: GF:	7es SR: No 2007 Revised Budget 25,000 0	DS: No CP: 2007 Amended 22,702 0	50,481 No 2008 Budget 25,000 0	Total Expenditures and Other Uses Name of City: Hallock Adopted budgets for the following funds: GF: Revenues:	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000	DS: No CP: 2007 Amended 0 0	No 2008 Budge
e of City: Hadley pted budgets for the following funds: GF: tevenues: Property Taxes	Yes SR: No 2007 Revised Budget 25,000	DS: No CP: 2007 Amended 22,702	50,481 No 2008 Budget 25,000	Total Expenditures and Other Uses Name of City: Hallock Adopted budgets for the following funds: GF: Revenues: Property Taxes	281,470 Yes SR: No 2007 Revised Budget 219,400	281,470 DS: No CP: 2007 Amended 0	No 2008 Budge 265
e of City: Hadley pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments	7es SR: No 2007 Revised Budget 25,000 0	DS: No CP: 2007 Amended 22,702 0 0 0 0	50,481 No 2008 Budget 25,000 0 0 0 0	Total Expenditures and Other Uses Name of City: Hallock Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600	DS: No CP: 2007 Amended 0 0 0 0 0	No 2008 Budge 267 13
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 25,000 0 0 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 0	50,481 No 2008 Budget 25,000 0 0 0 0 0	Total Expenditures and Other Uses Name of City: Hallock Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800	281,470 DS: No CP: 2007 Amended 0 0 0 0 0 0	No 2008 Budge 267 13
e of City: Hadley oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2007 Revised Budget 25,000 0 0 0 0 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 0 0 0	50,481 No 2008 Budget 25,000 0 0 0 0 0 0 0 0	Total Expenditures and Other Uses Name of City: Hallock Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13
e of City: Hadley pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085	50,481 No 2008 Budget 25,000 0 0 0 0 12,172	Total Expenditures and Other Uses Name of City: Hallock Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13
e of City: Hadley pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0	25,000 0 0 0 12,172 0	Total Expenditures and Other Uses Name of City: Hallock Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0	25,000 0 0 0 12,172 0 0	Name of City: Hallock Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13
e of City: Hadley bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Fes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0	50,481 No 2008 Budget 25,000 0 0 0 12,172 0 0 0 0 0	Total Expenditures and Other Uses Name of City: Hallock Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 0	2008 Budget 25,000 0 0 0 12,172 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 0 600	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 267 13 6 6
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7es SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 0 600	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333	25,000 0 0 0 0 12,172 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Expenditures and Other Uses Name of City: Hallock Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	281,470 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333 0	25,000 0 0 0 0 12,172 0 0 600 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	281,470 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 600 500 38,272	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333 0 43,120	25,000 0 0 0 0 12,172 0 0 600 500 38,272	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 0 0 15,000 111,100 880,739	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454
e of City: Hadley bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333 0 43,120 0	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 0	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	281,470 281,470 2007 Revised Budget 219,400 9,000 6,800 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 11: 91: 45-4 17: 1,028
e of City: Hadley pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 0 0 0	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	281,470 281,470 2007 Revised Budget 219,400 9,000 6,800 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 96,949	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 6 452 20 177 1,028
e of City: Hadley ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 0	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 0	Revenues: Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	281,470 281,470 2007 Revised Budget 219,400 9,000 6,800 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 6 452 20 177 1,028
e of City: Hadley ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333 0 43,120 0 0 43,120	25,000 0 0 0 0 0 12,172 0 0 0 600 500 38,272	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 92 6 45-4 17 1,028
e of City: Hadley ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272 11,856	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333 0 43,120 0 43,120 28,822	50,481 No 2008 Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	281,470 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 45-4 177 1,028 30 1,058
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272 11,856 700	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333 0 43,120 0 43,120 28,822 654	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272 11,856 700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 96,949 977,688	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454 20 171 1,028 30 1,058
e of City: Hadley ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 25,000 0 0 0 0 12,172 0 0 0 0 0 0 0 38,272 0 0 38,272 11,856 700 11,300	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 43,120 28,822 654 11,530	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 0 38,272 0 0 0 38,272 0 0 11,856 700 11,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 6,800 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688	281,470 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454 20 171 1,028 30 1,058
e of City: Hadley bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272 11,856 700 11,300 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 0 43,120 28,822 654 11,530 0	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 0 600 500 38,272 0 0 38,272 11,856 700 11,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688 135,989 78,500 182,200 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454 20 171 1,028 30 1,058
e of City: Hadley ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 25,000 0 0 0 0 12,172 0 0 0 0 0 0 0 38,272 0 0 38,272 11,856 700 11,300	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 43,120 28,822 654 11,530 0 0	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 0 600 500 38,272 0 0 38,272 11,856 700 11,300 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 6,800 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454 20 171 1,028 30 1,058
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR: No 2007 Revised Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272 11,856 700 11,300 0 0 0 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333 0 43,120 0 43,120 28,822 654 11,530 0 0 0 0	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 11,856 700 11,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Name of City: Hallock Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688 135,989 78,500 182,200 0 0 0	281,470 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454 20 177 1,028 30 1,058
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272 11,856 700 11,300 0 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333 0 43,120 0 43,120 28,822 654 11,530 0 0 0 8,654	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272 11,856 700 11,300 0 0 0 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688 135,989 78,500 182,200 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454 20 177 1,028 30 1,058
e of City: Hadley ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR: No 2007 Revised Budget 25,000 0 0 0 0 12,172 0 0 0 0 0 0 0 38,272 0 0 38,272 11,856 700 11,300 0 0 1,500	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333 0 43,120 0 43,120 28,822 654 11,530 0 0 0 0	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 0 600 500 38,272 0 0 11,856 700 11,300 0 0 1,500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 96,949 977,688 135,989 78,500 182,200 0 0 70,800	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 6 454 454 20 177 1,028 30 1,058
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272 11,856 700 11,300 0 0 1,500 0 0 1,500	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 0 43,120 28,822 654 11,530 0 0 8,654 0	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272 11,856 700 11,300 0 0 0 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688 135,989 78,500 182,200 0 70,800 0 70,800	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454 21 1,028 30 1,058
e of City: Hadley sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 38,272 11,856 700 11,300 0 0 1,500 0 0 1,500	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 43,120 28,822 654 11,530 0 0 0 8,654 0 0 0 0 8,654	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 11,856 700 11,300 0 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688 135,989 78,500 182,200 0 0 0 0 14,500	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454 20 1,028 30 1,058 135 91 177 96
e of City: Hadley pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 0 38,272	DS: No CP: 2007 Amended 22,702 0 0 0 17,085 0 0 3,333 0 43,120 0 43,120 28,822 654 11,530 0 0 0 8,654 0 0 2,987	50,481 No 2008 Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 0 11,300 0 11,500 0 0 5,916	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688 135,989 78,500 182,200 0 0 70,800 14,500 77,158	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 113 92 452 20 177 1,028 30 1,058 133 91 177 90 12 88 59
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e of City: Hadley pted budgets for the following funds: GF: cevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 25,000 0 0 0 0 12,172 0 0 0 600 500 38,272 0 0 11,300 0 11,300 0 0 1,500 0 1,500 0 31,272 0 0 0 1,500	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 0 43,120 28,822 654 11,530 0 0 0 8,654 0 0 2,987 52,647 0 0 0	\$50,481 No	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants From County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures General Government Funds Total Revenues Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688 135,989 78,500 182,200 0 70,800 0 14,500 77,158 559,147 105,000 104,037 25,000	281,47U DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 15 93 6 454 454 20 177 1,028 30 1,058 91 177 96 14 84 599 105 155 46
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 11,856 700 11,300 0 0 1,500 0 0 5,916 31,272 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 0 43,120 28,822 654 11,530 0 0 8,654 0 0 2,987 52,647	50,481 No 2008 Budget 25,000 0 0 0 0 0 12,172 0 0 0 0 600 500 38,272 11,856 700 11,300 0 0 1,500 0 1,500 0 5,916 31,272 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 6,800 6,800 6,800 15,000 111,100 880,739 0 96,949 977,688 135,989 78,500 182,200 0 0 70,800 0 14,500 0 14,500 0 77,158 559,147 105,000 104,037	281,470 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budge 267 13 93 6 454 454 20 171 1,028 30 1,058 91 177 90 14 84 591 105 155
e of City: Hadley pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0 11,300 0 11,500 0 0 5,916 31,272 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 28,822 654 11,530 0 0 8,654 0 0 0 2,987 52,647 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,856 700 11,300 0 0 15,916 31,272 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688 135,989 78,500 182,200 0 70,800 0 70,800 0 77,158 559,147 105,000 104,037 25,000 104,684 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 267 13 6 6 454 454 454 454 454 454 454 454 454
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 25,000 0 0 0 12,172 0 0 0 600 500 38,272 0 0 11,300 11,300 0 0 1,500 0 5,916 31,272 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 22,702 0 0 0 0 17,085 0 0 3,333 0 43,120 0 0 43,120 28,822 654 11,530 0 0 8,654 0 0 2,987 52,647	50,481 No 2008 Budget 25,000 0 0 0 0 0 12,172 0 0 0 0 600 500 38,272 11,856 700 11,300 0 0 1,500 0 1,500 0 5,916 31,272 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	281,470 Yes SR: No 2007 Revised Budget 219,400 9,000 0 89,600 6,800 0 429,239 0 0 600 15,000 111,100 880,739 0 0 96,949 977,688 135,989 78,500 182,200 0 70,800 0 70,800 0 77,158 559,147 105,000 104,037 25,000 104,684	281,470 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No

		DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:		 .	
Property Taxes	0	0	0	Property Taxes	166,600	0	166,6
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	20,000	0	18,0
Licenses and Permits	0	0	0	Licenses and Permits	3,200	0	3,2
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	0	0	0	State General Purpose Aid	163,500	0	171,0
State Categorical Aid	0	0	0	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services	0		0	Charges for Services		*	10.0
Fines and Forfeits	0	0	0	Fines and Forfeits	9,000	0	10,0
Interest on Investments	•	0		Interest on Investments	0	0	
All Other Revenues	0	0	0	All Other Revenues	0	0	3,5
	0	0	0	All Other Revenues	25,400	0	18,8
Total Revenues	0	0	0	Total Revenues	387,700	0	391,7
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	0	0	0	Total Revenues and Other Sources	387,700	0	391,7
Current Expenditures	=========			Current Expenditures	=======================================		
General Government	0	0	0	General Government	26,000	0	33,4
	0	0	0		88,400	0	101,2
Public Safety	-			Public Safety			
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	144,500	0	97,
Sanitation	0	0	0	Sanitation	0	0	
Human Services	0	0	0	Human Services	1,000	0	1,5
Health	0	0	0	Health	0	0	
Culture and Recreation	0	0	0	Culture and Recreation	5,000	0	8,0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	- ,
Economic Development & Housing	0	0	ŏ	Economic Development & Housing	6,000	0	6,0
All Other Current Expenditures	0	0	ŏ	All Other Current Expenditures	35,000	0	60,
Total Current Expenditures	0	0	0	Total Current Expenditures	305,900	0	307,
Debt Service - Principal	0	0	0	Debt Service - Principal	45,000	0	50,0
<u>-</u>	0			-	21,610	0	
Interest and Fiscal Charges		0	0	Interest and Fiscal Charges		Ü	17,0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	10,000	0	15,0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
						U	
Tuonafana ta Othan Funda	0	0	0	Tuonafona to Othon Funda	0		
Transfers to Other Funds Total Expenditures and Other Uses	0 -	0	0	Transfers to Other Funds Total Expenditures and Other Uses	382,510	0	389,
Total Expenditures and Other Uses			0	Total Expenditures and Other Uses			389,7
Total Expenditures and Other Uses te of City: Ham Lake	0	0	0	Total Expenditures and Other Uses Name of City: Hamburg	382,510	0	
Total Expenditures and Other Uses	0		0	Total Expenditures and Other Uses	382,510		389, [′]
Total Expenditures and Other Uses te of City: Ham Lake	Yes SR: Yes	DS: Yes CP:	Yes	Total Expenditures and Other Uses Name of City: Hamburg	382,510 Yes SR: Yes	DS: Yes CP:	No
Total Expenditures and Other Uses te of City: Ham Lake	Yes SR: Yes 2007 Revised	0 DS: Yes CP:	Yes 2008	Total Expenditures and Other Uses Name of City: Hamburg	382,510 Yes SR: Yes 2007 Revised	0 DS: Yes CP: 2007	No 2008
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF:	382,510 Yes SR: Yes	DS: Yes CP:	No
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP:	Yes 2008 Budget	Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues:	382,510 Yes SR: Yes 2007 Revised Budget	DS: Yes CP:	No 2008 Budget
Total Expenditures and Other Uses the of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: Yes 2007 Revised Budget 4,520,346	DS: Yes CP: 2007 Amended 4,378,124	7 Yes 2008 Budget 4,840,327	Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes	382,510 Yes SR: Yes 2007 Revised Budget 357,354	DS: Yes CP: 2007 Amended 333,795	No 2008 Budget
Total Expenditures and Other Uses the of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: Yes 2007 Revised Budget 4,520,346 0	DS: Yes CP: 2007 Amended 4,378,124 0	Yes 2008 Budget 4,840,327	Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0	DS: Yes CP: 2007 Amended 333,795 0	No 2008 Budget
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000	2008 Budget 4,840,327 0 41,000	Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0	DS: Yes CP: 2007 Amended 333,795 0 0	No 2008 Budget
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369	2008 Budget 4,840,327 0 41,000 149,997	Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062	DS: Yes CP: 2007 Amended 333,795 0 0 9,262	2008 Budget 389,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000	2008 Budget 4,840,327 0 41,000	Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0	DS: Yes CP: 2007 Amended 333,795 0 0	2008 Budget 389,
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369	2008 Budget 4,840,327 0 41,000 149,997	Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062	DS: Yes CP: 2007 Amended 333,795 0 0 9,262	2008 Budget 389,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320	2008 Budget 4,840,327 0 41,000 149,997 385,390	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300	2008 Budget 389,5
Total Expenditures and Other Uses the of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342	Yes 2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309	2008 Budget 389, 5,
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168	2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366	Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773	No 2008 Budget 389, 5, 57, 21,
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000	2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000	No 2008 Budget 389, 5, 57, 21, 8,
Total Expenditures and Other Uses the of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632	2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520	No 2008 Budget 389, 5, 57, 21, 8, 34,
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000	2008 Budget 4,840,327 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400	2008 Budget 389, 5, 57, 21, 8, 34,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774	2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000	No 2008 Budget 389, 5, 5, 57, 21, 8, 34, 1, 1,
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000	2008 Budget 4,840,327 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400	No 2008 Budget 389, 5, 5, 57, 21, 8, 34, 1, 1,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972	2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9,
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601	2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0	2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883	2008 Budget 4,840,327 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0 67,000	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575	2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883	2008 Budget 4,840,327 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0 67,000	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9, 536,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575	2008 Budget 4,840,327 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0 67,000 1,208,798	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346	DS: Yes CP: 2007 Amended 4,378,124 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059	7 Yes 2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 113,628 40,000 114,274 457,250 11,763,485 0 67,000 1,208,798 13,039,283	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9, 536,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059	2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0 67,000 1,208,798 13,039,283	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	7es SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9, 536, 54, 590,
Total Expenditures and Other Uses e of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059	7 Yes 2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0 67,000 1,208,798 13,039,283 1,073,916 1,852,975	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 49,262 558,978	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9, 536, 54, 590, 194, 114,
e of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398	1,763,485 0,7000 11,208,798 13,039,283 1,073,916 1,852,975 922,150	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536, 54,: 590, 194, 114, 38,
Total Expenditures and Other Uses e of City: Ham Lake pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710	7 Yes 2008 Budget 4,840,327 41,000 149,997 385,390 306,253 670,000 133,628 40,000 114,274 457,250 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 49,262 558,978 192,050 101,032 33,110 1,500	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536, 54,: 590, 194, 114, 38,
Total Expenditures and Other Uses e of City: Ham Lake pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398	1,763,485 0,7000 11,208,798 13,039,283 1,073,916 1,852,975 922,150	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110 1,500 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536, 54,: 590, 194, 114, 38,
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 0	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710	7 Yes 2008 Budget 4,840,327 41,000 149,997 385,390 306,253 670,000 133,628 40,000 114,274 457,250 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110 1,500 0 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536, 54,: 590, 194, 114, 38,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0	7 Yes 2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710 0 0	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110 1,500 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9, 536, 54, 590, 194, 114, 38, 2,
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 410,191	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 0 382,564	2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710 0 428,775	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9, 536, 54, 590, 194, 114, 38, 2,
Total Expenditures and Other Uses e of City: Ham Lake pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 0 410,191 8,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 0 382,564 9,059	1,073,916 1,852,975 922,150 0,428,775 8,000	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110 1,500 0 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9, 536, 54.: 590, 194, 114, 38, 2,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 410,191 8,000 150,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 382,564 9,059 85,458	7 Yes 2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 1133,628 40,000 114,274 457,250 11,763,485 0 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710 0 0 428,775 8,000 125,000 125,000	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235 0 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0 0 72,835	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9, 536, 54,: 590, 194, 114, 38, 2, 82,
e of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 0 410,191 8,000 150,000 28,200	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 0 382,564 9,059 85,458 34,280	7 Yes 2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 29,200	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235 0 0 4,950	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0 0 4,350	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9, 536, 54,: 590, 194, 114, 38, 2, 82,
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 410,191 8,000 150,000 28,200 4,265,589	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 382,564 9,059 85,458 34,280 4,079,893	7 Yes 2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 29,200 4,474,726	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235 0 0 4,950 404,877	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0 0 4,350 404,877	No 2008 Budget 389, 5, 57, 21, 8, 34, 1, 9, 536, 544, 590, 114, 38, 2, 438, 438,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 410,191 8,000 150,000 28,200 4,265,589 310,000	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 382,564 9,059 85,458 34,280 4,079,893 315,838	1,073,916 1,852,975 922,150 0,474,726 279,200	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235 0 4,950 404,877 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0 0 4,350 404,877 60,000	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536, 54,: 590, 114, 38, 2, 438, 59,
Total Expenditures and Other Uses to of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 410,191 8,000 150,000 28,200 4,265,589	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 382,564 9,059 85,458 34,280 4,079,893	7 Yes 2008 Budget 4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 11,763,485 0 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 29,200 4,474,726	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235 0 0 4,950 404,877	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0 0 4,350 404,877	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536, 54,: 590, 114, 38, 2, 438, 59,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 410,191 8,000 150,000 28,200 4,265,589 310,000 41,481	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 382,564 9,059 85,458 34,280 4,079,893 315,838 42,903	1,073,916 1,852,975 922,150 0,474,726 2008 8	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 20,062 5,300 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235 0 4,950 404,877 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0 0 4,350 404,877 60,000 12,259	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536, 54,: 590, 114, 38, 2, 438, 59,
te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 0 410,191 8,000 150,000 28,200 4,265,589 310,000 41,481 1,159,837	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 0 382,564 9,059 85,458 34,280 4,079,893 315,838 42,903 1,258,292	0 Yes 2008 Budget 4,840,327 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 4,474,726 279,200 30,465 7,363,800	Name of City: Hamburg Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Foot Service Services Fines and Highways Capital Outlay	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235 0 0 4,950 404,877 0 0 0 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0 0 72,835 0 4,350 404,877 60,000 12,259 0	No 2008 Budget 389, 5, 57, 21,, 8, 34, 1, 9, 536, 54, 590, 194, 114, 38, 2, 438, 59, 18,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 410,191 8,000 150,000 28,200 4,265,589 310,000 41,481 1,159,837 1,737,500	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 0 382,564 9,059 85,458 34,280 4,079,893 315,838 42,903 1,258,292 753,047	7 Yes 2008 Budget 4,840,327 41,000 149,997 385,390 306,253 0 5,225,366 70,000 113,3,628 40,000 114,274 457,250 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710 0 0 428,775 8,000 125,000 29,200 4,474,726 279,200 30,465 7,363,800 1,273,793	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235 0 0 4,950 404,877 0 0 0 12,500	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0 0 4,350 404,877 60,000 12,259 0 12,500	No 2008 Budget 389, 9, 5, 57, 21, 8, 9, 536, 14, 9, 536, 54, 590, 194, 114, 38, 2, 438, 59, 18,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 0 410,191 8,000 150,000 28,200 4,265,589 310,000 41,481 1,159,837	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 0 382,564 9,059 85,458 34,280 4,079,893 315,838 42,903 1,258,292	0 Yes 2008 Budget 4,840,327 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 114,274 457,250 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 4,474,726 279,200 30,465 7,363,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235 0 0 4,950 404,877 0 0 0 0	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0 0 72,835 0 4,350 404,877 60,000 12,259 0	No 2008 Budget 389, 9, 5, 57, 21, 8, 9, 536, 14, 9, 536, 54, 590, 194, 114, 38, 2, 438, 59, 18,
Total Expenditures and Other Uses te of City: Ham Lake pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 4,520,346 0 31,000 192,371 388,225 50,000 0 394,866 30,000 137,365 40,000 121,874 349,000 6,255,047 0 30,000 1,081,299 7,366,346 1,062,907 1,712,776 858,805 34,710 0 410,191 8,000 150,000 28,200 4,265,589 310,000 41,481 1,159,837 1,737,500	DS: Yes CP: 2007 Amended 4,378,124 0 49,000 212,369 323,320 77,900 162,342 157,168 70,000 128,632 48,000 311,774 303,972 6,222,601 0 19,883 1,115,575 7,358,059 1,007,247 1,680,177 846,398 34,710 0 0 382,564 9,059 85,458 34,280 4,079,893 315,838 42,903 1,258,292 753,047	7 Yes 2008 Budget 4,840,327 41,000 149,997 385,390 306,253 0 5,225,366 70,000 113,3,628 40,000 114,274 457,250 67,000 1,208,798 13,039,283 1,073,916 1,852,975 922,150 34,710 0 0 428,775 8,000 125,000 29,200 4,474,726 279,200 30,465 7,363,800 1,273,793	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	382,510 Yes SR: Yes 2007 Revised Budget 357,354 0 0 20,062 5,300 0 57,309 12,214 7,000 37,620 400 1,000 11,457 509,716 0 0 49,262 558,978 192,050 101,032 33,110 1,500 0 72,235 0 0 4,950 404,877 0 0 0 12,500	DS: Yes CP: 2007 Amended 333,795 0 0 9,262 5,300 0 57,309 35,773 7,000 34,520 400 1,000 14,557 498,916 0 0 38,462 537,378 192,050 101,032 33,110 1,500 0 72,835 0 0 4,350 404,877 60,000 12,259 0 12,500	No 2008

Name of City: Hammond Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hampton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	24,800	0	24,800	Property Taxes	152,016	0	158,367
Tax Increments	0	0	0	Tax Increments	0	0	0 200
All Other Taxes	0	0	0	All Other Taxes	200	0	200 27,484
Special Assessments	0	-		Special Assessments	28,495	-	,
Licenses and Permits	2,285	0	2,285 0	Licenses and Permits	15,850 0	0	14,470
Federal Grants State General Purpose Aid	0	0	0	Federal Grants	51,745	0	0 66,947
State Categorical Aid	0	0	0	State General Purpose Aid State Categorical Aid	5,000	0	00,947
Grants from County/Other Local Units	29,352	0	31,832	Grants from County/Other Local Units	0	0	0
Charges for Services	29,332 750	0	750	Charges for Services	900	0	900
Fines and Forfeits	100	0	100	Fines and Forfeits	1,000	0	1,000
Interest on Investments	50	0	50	Interest on Investments	4,000	0	4,000
All Other Revenues	0	0	0	All Other Revenues	11,040	0	105,540
Total Revenues	57,337	0	59,817	Total Revenues	270,246	0	378,908
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	110,000	0	15,208
Total Revenues and Other Sources	57,337	0	59,817	Total Revenues and Other Sources	380,246	0	394.116
	=======================================		39,817		380,240		394,110
Current Expenditures	10.650	0	20.455	Current Expenditures	00 505	00 505	106.925
General Government	19,650 13,151	0	22,456 14,625	General Government	98,525 23,600	98,525 23,600	106,825 20,100
Public Safety	,	0	10,700	Public Safety	,	51,500	53,000
Streets and Highways (excluding Const.)	11,200	0	10,700	Streets and Highways (excluding Const.)	57,500 2,250	2,250	2,250
Sanitation Human Services	0	0	0	Sanitation Human Services	2,230	2,250	2,250
Human Services Health	0	0	0	Health	0	0	0
Culture and Recreation	5,000	0	6,000	Culture and Recreation	35,900	41,900	35,900
Conservation of Natural Resources	0	0	0,000	Conservation of Natural Resources	0	41,500	33,900
Economic Development & Housing	2,336	0	4,536	Economic Development & Housing	0	0	0
All Other Current Expenditures	6,000	0	1,500	All Other Current Expenditures	0	0	Õ
Total Current Expenditures	57,337	0	59,817	Total Current Expenditures	217,775	217,775	218,075
Debt Service - Principal	0	0	0	Debt Service - Principal	17,416	0	50,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	16,560	33,976	26,041
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	100,000	100,000	100,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	28,495	28,495	0
Total Expenditures and Other Uses	57,337	0		Total Expenditures and Other Uses	380,246	380,246	394,116
Total Experiutures and Other Uses	37,337		59,817	Total Expenditures and Other Uses	380,246	380,246	394,116
Name of City: Hancock				Name of City: Hanley Falls			
Name of City: Hancock Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hanley Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
			No		шш		
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:	шш		
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 81,113	2007 Amended	2008 Budget 82,768
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 146,784 0	2007 Amended	2008 Budget 154,885 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 81,113 0	2007 Amended	2008 Budget 82,768 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 146,784 0	2007 Amended 0 0 0	2008 Budget 154,885 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 81,113 0 0	2007 Amended 0 0 0	2008 Budget 82,768 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 146,784 0 0 5,000	2007 Amended 0 0 0 0	2008 Budget 154,885 0 0 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 81,113 0 0 14,297	2007 Amended 0 0 0 0	2008 Budget 82,768 0 0 13,233
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 146,784 0 5,000 3,775	2007 Amended 0 0 0 0 0	2008 Budget 154,885 0 0 4,000 3,845	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 81,113 0 0 14,297 350	2007 Amended 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 146,784 0 5,000 3,775 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 81,113 0 0 14,297 350 435,830	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 146,784 0 5,000 3,775 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 146,784 0 5,000 3,775 0 199,232 0 69,517 3,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 7,499 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 146,784 0 5,000 3,775 0 199,232 0 69,517 3,400 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 7,499 0 1,413	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 7,499 0 1,413 7,373	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 444,409	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 444,409	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 429,808	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313 704,249	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 13,233 350 103,739 91,028 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0,76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0,1,413 7,373 641,868 0,58,068 4,313 704,249 404,877 25,987 53,472 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 7,499 0 1,413 7,373 641,868 4,313 704,249 404,877 25,987 53,472 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 0 9,871	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 10,691
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 429,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 9,871 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 10,691 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 9,871 0 0 0 9,871	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 10,691 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 9,871 0 0 23,947	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 10,691 0 25,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 81,113	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 0 10,691 0 0 25,120 343,781
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,200 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 9,871 0 0 23,947 518,154 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 10,691 0 0 25,120 343,781 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,200 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 9,871 0 0 23,947 518,154 20,000 9,535	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 0 10,691 0 0 25,120 343,781 20,000 8,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 146,784 0 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 1,100 429,808 0 0 0 429,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 9,871 0 0 23,947 518,154 20,000 9,535 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 10,691 0 25,120 343,781 20,000 8,425 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 429,808 0 0 429,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0,00 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 9,871 0 0 23,947 518,154 20,000 9,535 0 156,560	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 10,691 0 25,120 343,781 20,000 8,425 0 420,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 429,808 0 0 429,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 9,871 0 0 23,947 518,154 20,000 9,535 0 1156,560 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 0 10,691 0 0 25,120 343,781 20,000 8,425 0 420,800 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 429,808 0 0 429,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0,00 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0,1,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 9,871 0 0 23,947 518,154 20,000 9,535 0 156,560 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 10,691 0 25,120 343,781 20,000 8,425 0 420,800 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 146,784 0 5,000 3,775 0 0 199,232 0 69,517 3,400 1,000 429,808 0 0 429,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 154,885 0 0 4,000 3,845 0 76,085 2,400 1,000 1,270 444,409 0 0 444,409 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 81,113 0 0 14,297 350 435,830 93,993 0 0 7,499 0 1,413 7,373 641,868 0 58,068 4,313 704,249 404,877 25,987 53,472 0 0 9,871 0 0 23,947 518,154 20,000 9,535 0 1156,560 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 82,768 0 0 13,233 350 103,739 91,028 0 0 7,499 0 1,277 12,499 312,393 0 405,300 75,313 793,006 152,328 26,683 128,959 0 0 0 10,691 0 0 25,120 343,781 20,000 8,425 0 420,800 0

Name of City: Hanover	Yes SR: No	DC. N. CD.	NT.	Name of City: Hanska Adopted budgets for the following funds: GF:	Yes SR: No	DC N. CD	NT.
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008	Adopted budgets for the following funds: Gr:	Yes SR: No 2007 Revised	DS: No CP:	No 2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	952,294	952,294	1,011,458	Revenues: Property Taxes	90,000	0	95,000
Tax Increments	0	0	0	Tax Increments	2,400	0	2,300
All Other Taxes	4,000	4,000	7,000	All Other Taxes	0	0	0
Special Assessments	132,521	132,521	130,263	Special Assessments	14,000	0	9,000
Licenses and Permits Federal Grants	211,550 0	211,550 0	171,270 0	Licenses and Permits Federal Grants	1,000	0	1,200 0
State General Purpose Aid	197,770	197,770	195,165	State General Purpose Aid	108,740	0	109,292
State Categorical Aid	31,339	31,339	36,839	State Categorical Aid	9,000	0	9,000
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	129,990 6,000	129,990 6,000	136,559 7,000	Fines and Forfeits	23,500	0	24,000
Interest on Investments	18,000	18,000	21,000	Interest on Investments	12,000	0	9,300
All Other Revenues	13,500	13,500	15,250	All Other Revenues	30,947	0	16,347
Total Revenues	1,696,964	1,696,964	1,731,804	Total Revenues	291,587	0	275,439
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0 15,000
Transfers from Other Funds	0	0	0	Transfers from Other Funds	18,600	0	91,250
Total Revenues and Other Sources	1,696,964	1,696,964	1,731,804	Total Revenues and Other Sources	310,187	0	381,689
Current Expenditures	=======================================	1,000,004	1,731,004	Current Expenditures	=======================================		301,007
General Government	597,418	568,218	607,278	General Government	45,401	0	47,630
Public Safety	380,156	395,656	378,463	Public Safety	27,998	0	27,998
Streets and Highways (excluding Const.)	242,559 0	256,259 0	280,011 0	Streets and Highways (excluding Const.)	77,200 24,500	0	76,700 24,500
Sanitation Human Services	0	0	0	Sanitation Human Services	24,300	0	24,500
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	29,600	29,600	22,650	Culture and Recreation Conservation of Natural Resources	34,413	0	34,600
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	ő	0	All Other Current Expenditures	24,201	ő	27,793
Total Current Expenditures	1,249,733	1,249,733	1,288,402	Total Current Expenditures	233,713	0	239,221
Debt Service - Principal	210,000 120,480	210,000	250,000	Debt Service - Principal	45,000 24,075	0	45,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	120,480	164,491	Interest and Fiscal Charges Streets and Highways Capital Outlay	43,000	0	23,386
All Other Capital Outlay	0	0	0	All Other Capital Outlay	43,000	0	43,000 110,676
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,580,213	1,580,213	1,702,893	Total Expenditures and Other Uses	345,788	0	461,283
Name of City: Harding Adopted budgets for the following funds: GE:	Vac SR· No	DS: No CP:		Name of City: Hardwick Adopted budgets for the following funds: GF:	Vac SR: No	DS: No CP:	No
Name of City: Harding Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Hardwick Adopted budgets for the following funds: GF:		DS: No CP:	
	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008		Yes SR: No 2007 Revised Budget	DS: No CP:	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 7,500	2007 Amended	2008 Budget 7,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 20,000	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 7,500 0	2007 Amended	2008 Budget 7,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 20,000 0	2007 Amended 20,000 0	2008 Budget 20,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 7,500 0 0 300 2,400	2007 Amended 0 0 0 0 0	7,500 0 0 350 2,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 20,000 0 0 3,700	2007 Amended 20,000 0 0 0 3,700	2008 Budget 20,000 0 0 0 1,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 7,500 0 0 300 2,400 0	2007 Amended 0 0 0 0 0 0 0 0 0	7,500 0 0 350 2,300 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 20,000 0 0 3,700 3,000	2007 Amended 20,000 0 0 0 3,700 3,000	2008 Budget 20,000 0 0 0 1,800 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 7,500 0 0 300 2,400	2007 Amended 0 0 0 0 0 0 0 2,000	7,500 0 0 350 2,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000	2007 Amended 20,000 0 0 0 3,700 3,000 46,000	2008 Budget 20,000 0 0 1,800 0 46,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500	2007 Amended 0 0 0 0 0 0 0 0 0	7,500 0 0 350 2,300 0 1,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 20,000 0 0 3,700 3,000	2007 Amended 20,000 0 0 0 3,700 3,000	2008 Budget 20,000 0 0 0 1,800 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800	2007 Amended 0 0 0 0 0 0 2,000 0 2,000	7,500 0 0 350 2,300 0 1,600 0 2,100 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000	2008 Budget 20,000 0 0 1,800 0 46,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 2,50 2,500	2007 Amended 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0	7,500 0 0 350 2,300 0 1,600 0 2,100 500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315	20,000 0 0 3,700 3,000 46,000 8,000 15,000 315	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800	2007 Amended 0 0 0 0 0 0 2,000 0 2,000	7,500 0 0 350 2,300 0 1,600 0 2,100 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000	2008 Budget 20,000 0 0 1,800 46,000 1,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150	2007 Amended 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000	7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500	20,000 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0	2007 Amended 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 12,700 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0	2007 Amended 0 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 0	2007 Amended 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 2,000 0 0 2,000 0 0 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0	2007 Amended 0 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 0 28,900	2007 Amended 0 0 0 0 0 0 2,000 2,000 2,000 2,000 0 2,000 0 0 2,000 0 12,700 0 0 12,700	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0 21,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515	2008 Budget 20,000 0 0 1,800 0 46,000 0 29,000 0 8,000 130 0 0 0 106,430
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 0	2007 Amended 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 2,000 0 0 2,000 0 0 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 7,800 0 4,700	2007 Amended 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 12,700 0 7,000 0 4,000	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0 21,650 6,000 0 3,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0 0 106,430 34,161 27,000 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 7,800 0 4,700 7,200	2007 Amended 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 200 8,500 12,700 0 0 12,700 0 4,000 3,000	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 300 7,000 21,650 0 0 21,650 6,000 0 3,050 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 130 106,430 0 0 106,430 34,161 27,000 9,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 7,800 0 4,700	2007 Amended 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 0 12,700 0 7,000 0 4,000	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0 21,650 0 0 3,050 6,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000	2008 Budget 20,000 0 0 1,800 0 46,000 0 29,000 130 106,430 0 0 106,430 34,161 27,000 9,000 2,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,500 3,800 250 150 10,000 28,900 0 0 28,900 0 7,800 0 4,700 7,200 0 0	2007 Amended 0 0 0 0 0 0 2,000 2,000 2,000 2,000 0 12,700 0 12,700 0 4,000 3,000 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 300 7,000 21,650 0 0 21,650 6,000 0 3,050 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 3,000 1111,515 37,000 25,000 21,000 2,000 0	2007 Amended 20,000 0 0 3,700 3,000 46,000 15,000 3,15 3,500 9,000 108,515 0 3,000 111,515 37,000 25,000 21,000 2,000 0	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 130 106,430 0 0 106,430 34,161 27,000 9,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 7,800 0 4,700 7,200 0 6,300	2007 Amended 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 0 12,700 0 4,000 3,000 0 5,500 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0 3,050 6,000 0 3,050 6,000 0 5,000 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000 0 3,000 0 3,000 0 3,000 0 0 3,000	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000 0 3,000 0 3,000	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0 0 106,430 34,161 27,000 9,000 2,000 0 5,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 0 4,700 7,200 0 6,300	2007 Amended 0 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 12,700 0 0 12,700 0 4,000 3,000 0 0 5,500 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0 21,650 0 0 3,050 6000 0 5,000 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 15,000 315 3,500 9,000 108,515 0 3,000 111,515 37,000 25,000 21,000 2,000 0 3,000	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000 0 0 3,000	2008 Budget 20,000 0 0 1,800 0 46,000 29,000 130 106,430 0 0 106,430 34,161 27,000 9,000 2,000 0 0 5,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,500 2,000 3,800 250 150 10,000 28,900 0 0 28,900 0 4,700 7,200 0 4,700 7,200 0 6,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 0 12,700 0 4,000 3,000 0 5,500 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0 3,050 6,000 0 3,050 6,000 0 5,000 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 15,000 315 3,500 9,000 108,515 0 3,000 111,515 37,000 25,000 21,000 2,000 0 3,000 0 3,000 0 0 3,000	2007 Amended 20,000 0 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 3,000 21,000 25,000 21,000 0 0 3,000 0 3,000 0 0 3,000 0 0 0 0	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0 0 106,430 34,161 27,000 9,000 2,000 0 5,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 7,800 0 4,700 7,200 0 6,300 0 7,700 33,700 0 0	2007 Amended 0 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 0 12,700 0 4,000 3,000 0 5,500 0 7,000 26,500 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 21,650 0 0 21,650 6,000 0 5,000 0 6,500 21,150 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000 0 3,000 0 3,000 0 88,000 0 88,000 0	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 21,000 21,000 2,000 0 3,000 0 3,000 0 0 88,000 0 88,000 0	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0 0 106,430 34,161 27,000 9,000 2,000 0 5,000 0 77,161 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 7,800 0 4,700 7,200 0 6,300 0 7,700 33,700 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 12,700 0 0 12,700 0 4,000 3,000 0 5,500 0 7,000 26,500	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 21,650 0 0 21,650 6,000 0 5,000 0 6,500 21,150 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 21,000 0 3,000 0 88,000 0 88,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000 0 0 3,000 0 0 88,000	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0 0 106,430 34,161 27,000 9,000 2,000 0 0 5,000 0 77,161
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 7,800 0 4,700 7,200 0 6,300 0 7,700 33,700 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 0 12,700 0 4,000 3,000 0 5,500 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 500 300 7,000 21,650 0 0 21,650 6,000 0 3,050 600 0 5,000 0 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000 0 3,000 0 88,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 0 0 3,000 0 0 88,000 0 19,904	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 0 8,000 130 106,430 0 0 106,430 34,161 27,000 9,000 2,000 0 5,000 0 77,161 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 0 4,700 7,200 0 6,300 0 0 7,700 33,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 4,000 3,000 0 4,000 3,000 0 7,000 0 7,000 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,500 0 0 350 2,300 1,600 0 2,100 500 300 7,000 21,650 0 0 3,050 6,000 0 5,000 0 5,000 21,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000 0 0 3,000 0 88,000 0 0 88,000 0 0 0 0 0 0 0 0	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 3,000 21,000 22,000 0 3,000 0 3,000 0 88,000 0 19,904 0	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 106,430 0 0 106,430 34,161 27,000 9,000 2,000 0 5,000 77,161 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 7,800 0 4,700 7,200 0 6,300 0 7,700 33,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 12,700 0 0 12,700 0 4,000 3,000 0 5,500 0 7,000 26,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 21,650 0 0 3,050 6,000 0 5,000 0 6,500 21,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000 0 0 3,000 0 88,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 20,000 0 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 3,000 21,000 25,000 21,000 0 0 3,000 0 0 88,000 0 119,904 0 0	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 130 106,430 0 0 106,430 34,161 27,000 9,000 2,000 0 5,000 0 77,161 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,500 0 0 300 2,400 0 2,500 0 2,500 0 2,000 3,800 250 150 10,000 28,900 0 0 28,900 0 4,700 7,200 0 6,300 0 0 7,700 33,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 2,000 0 2,000 0 2,000 0 2,000 0 12,700 0 4,000 3,000 0 4,000 3,000 0 7,000 0 7,000 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,500 0 0 350 2,300 1,600 0 2,100 500 300 7,000 21,650 0 0 3,050 6,000 0 5,000 0 5,000 21,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 0 3,000 111,515 37,000 25,000 21,000 2,000 0 0 3,000 0 88,000 0 0 88,000 0 0 0 0 0 0 0 0	2007 Amended 20,000 0 0 3,700 3,000 46,000 8,000 0 15,000 315 3,500 9,000 108,515 0 3,000 21,000 22,000 0 3,000 0 3,000 0 88,000 0 19,904 0	2008 Budget 20,000 0 0 1,800 0 46,000 1,500 0 29,000 106,430 0 0 106,430 34,161 27,000 9,000 2,000 0 5,000 77,161 0 0 0 0 0

ne of City: Harmony pted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	454,715	454.715	512.000	Revenues:	292,500	200.500	212.40
Property Taxes Tax Increments	434,713 85,000	454,715 85,000	512,088 85,000	Property Taxes Tax Increments	292,300	288,500 0	312,40
All Other Taxes	15,000	15,000	22,000	All Other Taxes	2,000	2,149	2,00
Special Assessments	40,081	40,081	41,113	Special Assessments	0	0	,
Licenses and Permits	8,700	8,700	8,850	Licenses and Permits	31,070	16,420	17,32
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	370,642	370,642	364,166	State General Purpose Aid	169,617	182,617	176,51
State Categorical Aid Grants from County/Other Local Units	10,864	10,864	10,864	State Categorical Aid Grants from County/Other Local Units	197	197	19
Charges for Services	22,750 204,065	22,750 204,065	25,515 209,020	Charges for Services	0 37,000	0	36,25
Fines and Forfeits	204,065 825	204,065 825	825	Fines and Forfeits	1,600	36,050 1,350	1,00
Interest on Investments	23,775	23,775	25,025	Interest on Investments	5,000	6,000	3,50
All Other Revenues	44,401	44,401	35,800	All Other Revenues	3,100	6,925	1,50
Total Revenues	1,280,818	1,280,818	1,340,266	Total Revenues	542,084	540,208	550,68
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	
	663,454	663,454	575,440	_	0	0	
Total Revenues and Other Sources	1,944,272	1,944,272	1,915,706	Total Revenues and Other Sources	542,084	540,208	550,68
Current Expenditures				Current Expenditures			
General Government	248,815	248,815	254,864	General Government	182,608	204,133	202,3
Public Safety	228,758	228,758	241,938	Public Safety	127,862	128,666	93,4
Streets and Highways (excluding Const.) Sanitation	122,356 0	122,356 0	133,425	Streets and Highways (excluding Const.)	151,760 0	116,039 0	142,4
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	
Health	3,975	3,975	4,109	Health	0	0	
Culture and Recreation	125,787	125,787	133,233	Culture and Recreation	18,347	19,632	18,8
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources	0	0	,-
All Other Current Expenditures	69,750 4,000	69,750 4,000	103,250	Economic Development & Housing All Other Current Expenditures	0	0	
•	803,441		5,000	•	480,577		457.0
Total Current Expenditures Debt Service - Principal	234,000	803,441 234,000	875,819 226,175	Total Current Expenditures Debt Service - Principal	42,753	468,470 42,753	457,0 48,7
Interest and Fiscal Charges	30,352	30,352	23,888	Interest and Fiscal Charges	27,611	27,611	26,1
Streets and Highways Capital Outlay	0		23,888	Streets and Highways Capital Outlay	0		20,1
All Other Capital Outlay	184,449	0	55,000	All Other Capital Outlay	0	0	
	104,449	184,449	,	• •		0	
Other Financing Uses	0	0	0	Other Financing Uses	()		
Other Financing Uses Transfers to Other Funds	0 663 454	0 663 454	0 575 440	Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 663,454 1,915,696	0 663,454 1,915,696	0 575,440 1,756,322	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	550,941	538,834	531,8
Transfers to Other Funds Total Expenditures and Other Uses	663,454	663,454	575,440 1,756,322	Transfers to Other Funds Total Expenditures and Other Uses	0	0	531,8
Transfers to Other Funds	1,915,696	663,454	575,440 1,756,322	Transfers to Other Funds	550,941	0	531,89 Yes
Transfers to Other Funds Total Expenditures and Other Uses te of City: Hartland	1,915,696	663,454 1,915,696	575,440	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings	550,941	538,834	
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland topted budgets for the following funds: GF: Revenues:	663,454 1,915,696 Yes SR: No 2007 Revised Budget	663,454 1,915,696 DS: No CP: 2007 Amended	575,440 1,756,322 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues:	0 550,941 Yes SR: Yes 2007 Revised Budget	0 538,834 DS: Yes CP: 2007 Amended	Yes 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes	663,454 1,915,696 Yes SR: No 2007 Revised Budget 93,588	063,454 1,915,696 DS: No CP: 2007 Amended	575,440 1,756,322 No 2008 Budget 96,991	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 550,941 Yes SR: Yes 2007 Revised Budget 10,694,171	DS: Yes CP: 2007 Amended 10,694,171	Yes 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	663,454 1,915,696 Yes SR: No 2007 Revised Budget 93,588 0	0 0 0 663,454	575,440 1,756,322 No 2008 Budget 96,991 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 550,941 Yes SR: Yes 2007 Revised Budget 10,694,171 0	DS: Yes CP: 2007 Amended 10,694,171 0	Yes 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	663,454 1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200	063,454 1,915,696 DS: No CP: 2007 Amended	575,440 1,756,322 No 2008 Budget 96,991 0 1,365	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 550,941 Yes SR: Yes 2007 Revised Budget 10,694,171 0 0	DS: Yes CP: 2007 Amended 10,694,171 0 0	Yes 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7es SR: No 2007 Revised Budget 93,588 0 1,200 7,725	0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 550,941 Yes SR: Yes 2007 Revised Budget 10,694,171 0 0 922,000	DS: Yes CP: 2007 Amended 10,694,171 0 0 922,000	Yes 2008 Budget 11,358,2
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	663,454 1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200	0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 550,941 Yes SR: Yes 2007 Revised Budget 10,694,171 0 0	DS: Yes CP: 2007 Amended 10,694,171 0 0	Yes 2008 Budget 11,358,2
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 550,941 Yes SR: Yes 2007 Revised Budget 10,694,171 0 0 922,000 932,700	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700	2008 Budget 11,358,2 1,373,(658,- 11,(
Transfers to Other Funds Total Expenditures and Other Uses The of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	663,454 1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0	0 CP: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 550,941 Yes SR: Yes 2007 Revised Budget 10,694,171 0 0 922,000 932,700 0	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0	Yes 2008 Budget 11,358, 1,373, 658, 11,4 1,038,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0	063,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	922,000 932,700 945,398 682,295 16,000	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000	Yes 2008 Budget 11,358,2 1,373,4 658,4 11,1,038,4 194,4
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 545,398 682,295 16,000 3,093,342	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342	Yes 2008 Budget 11,358, 1,373, 658, 11, 1,038, 194, 3,384,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	663,454 1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500	Yes 2008 Budget 11,358,5 1,373,658,658,611,1 1,038
Transfers to Other Funds Total Expenditures and Other Uses to of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200	063,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349	Yes 2008 Budget 11,358,: 1,373,, 658, 11, 1,038,: 194,; 3,384, 99, 395,
Transfers to Other Funds Total Expenditures and Other Uses Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992	063,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415	Yes 2008 Budget 11,358,: 1,373,, 658,, 11,, 1,038,: 194,, 3,384,, 99, 395, 1,1
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014	063,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	922,000 932,700 948,436 25,400 17,507,242	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057	Yes 2008 Budget 11,358,4 1,373,658,4 11,038,4 194,4 3,384,4 99,7 395,1 18,513,6
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Funds Total Expenditures and Permits Total Expenditures and Other Uses To	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992	063,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181	Yes 2008 Budget 11,358,4 1,373,658,4 11,038,4 194,4 3,384,4 99,7 395,1 18,513,6
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 0	0 CP: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 699,008 527,572 26,000 32,69,342 93,500 499,349 75,415 17,555,057 2,395,181 0	Yes 2008 Budget 11,358, 1,373,658, 11,038, 194,4 3,384, 99, 395, 1,4 18,513, 356,6
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	663,454 1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 0 6,591	063,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 32,69,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348	Yes 2008 Budget 11,358, 1,373,658, 11,,038, 194, 3,384, 99, 395, 1,0 18,513, 356,6 1,189,7
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Hartland option of the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 0	0 CP: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 699,008 527,572 26,000 32,69,342 93,500 499,349 75,415 17,555,057 2,395,181 0	Yes 2008 Budget 11,358, 1,373,658, 11,,038, 194, 3,384, 99, 395, 1,0 18,513, 356,6 1,189,7
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 0 6,591 214,605	063,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993 198,831	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586	Yes 2008 Budget 11,358, 1,373, 658, 11, 1,038, 194, 3,384, 99, 395, 1,1 18,513, 356, 1,189, 20,059,
Transfers to Other Funds Total Expenditures and Other Uses te of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	663,454 1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 0 6,591	063,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 32,69,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348	Yes 2008 Budget 11,358,: 1,373,; 658,; 11, 1,038,: 194,; 3,384,; 99,; 395,; 1, 18,513,; 356,; 1,189,; 20,059,4 2,118,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Revenues	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 6,591 214,605	063,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 9,993 198,831	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586	Yes 2008 Budget 11,358,3 1,373,4 658,4 11,038,3 194,4 3,384,4 99,7 395,1 18,513,4 356,6 1,189,7 20,059,4
Transfers to Other Funds Total Expenditures and Other Uses te of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 0 6,591 214,605	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993 198,831	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	922,000 932,700 922,000 932,700 932,700 932,700 948,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586	Yes 2008 Budget 11,373,4 658,- 11,4 1,038,- 194,4 3,384,- 99, 395,- 1,4 18,513,- 356,- 1,189,- 20,059,- 2,118,- 6,449,- 1,918,-
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 0 6,591 214,605	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993 198,831 96,041 24,200 42,500 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0	Yes 2008 Budget 11,358, 1,373,658, 11,038, 194,4 3,384, 99, 395, 1,6 1,189,7 20,059,4 2,118, 6,449, 1,918,3
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 6,591 214,605 65,227 41,372 48,246 0 0 0 0	063,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993 198,831	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0	Yes 2008 Budget 11,358,4 1,373,658,8 11,1,038,2 194,4 3,384,2 99, 395,1,6 11,8513,6 356,6 1,189,7 20,059,4 2,118,6,449,1 1,918,655,5
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Hartland opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 6,591 214,605 65,227 41,372 48,246 0 0 9,200	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993 198,831 96,041 24,200 42,500 0 0 7,075	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 10,694,171 0 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0 0 2,205,871	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0 0 2,267,881	Yes 2008 Budget 11,358,4 1,373,658,8 11,1,038,2 194,4 3,384,2 99, 395,1,6 11,8513,6 356,6 1,189,7 20,059,4 2,118,6,449,1 1,918,655,5
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 6,591 214,605 65,227 41,372 48,246 0 0 0 0	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993 198,831 96,041 24,200 42,500 0 0 7,075	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0 0 2,205,871	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0 0 2,267,881 0	Yes 2008 Budget 11,358, 1,373,658, 11,,038, 194, 3,384, 99, 395, 1,6 1,189,7 20,059, 2,118, 6,449, 1,918, 65, 2,482,6
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 15,600 0 1,200 23,992 208,014 0 0 6,591 214,605 65,227 41,372 48,246 0 0 9,200 0 9,200	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993 198,831 96,041 24,200 42,500 0 0 7,075	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 10,694,171 0 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0 0 2,205,871	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0 0 2,267,881	Yes 2008 Budget 11,358,5 1,373,6 658,6 11,1 1,038,6 194,3 3,384,7 99,7 395,1 1,1 18,513,6 356,6 1,189,7 20,059,2 2,118,6 6,449,6 1,918,6 65,5 2,482,6 83,7
Transfers to Other Funds Total Expenditures and Other Uses are of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 6,591 214,605 65,227 41,372 48,246 0 0 9,200 9,200	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993 198,831 96,041 24,200 42,500 0 0 7,075 0 0 0 0 0 7,075	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0 0 2,205,871 0 68,353	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0 2,267,881 0 0 2,267,881 0 0 68,353 119,264	Yes 2008 Budget 11,358,5 1,373,658,6 11,038,5 194,4 3,384,799,7 395,1,6 18,513,6 20,059,4 2,118,6,449,1 1,918,65,6 2,482,6 83,7 2,482,6 83,7 136,6
Transfers to Other Funds Total Expenditures and Other Uses are of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 6,591 214,605 65,227 41,372 48,246 0 0 9,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993 198,831 96,041 24,200 42,500 0 0 7,075 0 0 7,075	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	9 SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0 2,205,871 0 68,353 119,264	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0 0 2,267,881 0 68,353	Yes 2008 Budget 11,358, 1,373, 658, 11, 1,038, 194, 3,384, 99, 395, 1, 18,513, 356, 1,189,7 20,059,4 2,118, 6,449, 1,918, 65, 2,482, 83, 136,6 13,253,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	663,454 1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 0 6,591 214,605 655,227 41,372 48,246 0 0 9,200 0 0 164,045	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 188,838 0 0 9,993 198,831 96,041 24,200 42,500 0 0 7,075 0 0 0 169,816	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 10,694,171 0 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0 0 2,205,871 0 68,353 119,264 12,611,842	DS: Yes CP: 2007 Amended 10,694,171 0 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0 0 2,267,881 0 0 68,353 119,264 12,665,320	Yes 2008 Budget 11,358,2 1,373,658,611,6 1,038,2 194,8 3,384,2 99,7 395,1 1,6 1,189,7 20,059,4 2,118,1 6,449,3 1,918,2 65,3 2,482,6 13,253,3,790,6
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Revenues Total Current Expenditures Total Current Expenditures Debt Service - Principal	663,454 1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 15,600 0 1,200 23,992 208,014 0 0 6,591 214,605 65,227 41,372 48,246 0 0 9,200 0 0 164,045 20,000	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 3,100 16,450 0 9,993 198,831 96,041 24,200 42,500 0 0 7,075 0 0 0 7,075 0 0 169,816 17,250 4,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9 SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0 0 2,205,871 0 68,353 119,264 12,611,842 3,610,000	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 32,69,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0 0 2,267,881 0 68,353 119,264 12,665,320 5,590,000 1,215,659	Yes 2008 Budget 11,358,2 1,373,6 658,4 11,6 1,038,2 194,8 3,384,2 99,7 395,1 1,6 18,513,6 356,6 1,189,7 20,059,4 2,118,1 6,449,3 1,918,2 65,5 2,482,6 13,253,3 3,790,6
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 15,600 0 1,200 23,992 208,014 0 0 6,591 214,605 65,227 41,372 48,246 0 0 9,200 0 0 164,045 20,000 5,060	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 3,100 16,450 0 9,993 198,831 96,041 24,200 42,500 0 0 7,075 0 0 0 169,816 17,250	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0 0 2,205,871 0 68,353 1,192,64 12,611,842 3,610,000 1,215,659	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,988,997 4,6156,358 1,998,890 64,600 0 0 2,267,881 0 68,353 119,264 12,665,320 5,590,000 1,215,659 0	Yes 2008 Budget 11,358,2 1,373,658,611,6 1,038,2 194,8 3,384,2 99,7 395,1 1,6 18,513,6 356,6 1,189,7 20,059,4 2,118,1 6,449,3 1,918,2 65,5 2,482,6 13,63,253,3,790,6 1,062,8
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 15,600 0 1,200 23,992 208,014 0 0 6,591 214,605 65,227 41,372 48,246 0 0 9,200 0 0 164,045 20,000 5,060 15,000	663,454 1,915,696 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,440 1,756,322 No 2008 Budget 96,991 0 1,365 7,362 1,250 0 53,520 8,000 3,100 16,450 0 9,993 198,831 96,041 24,200 42,500 0 0 7,075 0 0 169,816 17,250 4,100 7,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0 0 2,205,871 0 68,353 119,264 12,611,842 3,610,000 1,215,659 0	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 32,69,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0 0 2,267,881 0 68,353 119,264 12,665,320 5,590,000 1,215,659	Yes 2008 Budget 11,358,2 1,373,6 658,4 11,0 1,038,2 194,8 3,384,2 99,7 395,1 1,6 1,89,7 20,059,4 2,118,1 6,449,3 1,918,2 65,5 2,482,6 13,253,3 3,790,6 1,062,8
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hartland pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	1,915,696 Yes SR: No 2007 Revised Budget 93,588 0 1,200 7,725 1,350 0 56,359 7,000 0 15,600 0 1,200 23,992 208,014 0 0 6,591 214,605 65,227 41,372 48,246 0 0 9,200 0 0 164,045 20,000 5,060 15,000 11,500	663,454 1,915,696 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 1,756,322 No 2008 Budget 96,991 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hastings Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 10,694,171 0 922,000 932,700 0 545,398 682,295 16,000 3,093,342 97,500 498,436 25,400 17,507,242 435,181 0 1,283,987 19,226,410 2,019,261 6,135,603 1,998,890 64,600 0 0 2,205,871 0 68,353 119,264 12,611,842 3,610,000 1,215,659 0 2,038,687	DS: Yes CP: 2007 Amended 10,694,171 0 922,000 748,700 0 699,008 527,572 26,000 3,269,342 93,500 499,349 75,415 17,555,057 2,395,181 0 1,505,348 21,455,586 1,989,974 6,156,358 1,998,890 64,600 0 0 2,267,881 0 68,353 119,264 12,665,320 5,590,000 1,215,659 0 3,413,349	Yes 2008

Name of City: Hatfield	CD.						
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: Yes CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	7,000	7,000	7,000	Revenues: Property Taxes	327,750		366,520
Property Taxes Tax Increments	7,000	7,000	7,000	Tax Increments	6,800	0	30,000
All Other Taxes	0	0	Ö	All Other Taxes	164,000	0	181,000
Special Assessments	0	0	0	Special Assessments	650,000	0	678,200
Licenses and Permits	1,200	1,200	1,200	Licenses and Permits	16,700	0	16,600
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	4,247	4,247	4,108	State General Purpose Aid	409,441	0	443,941
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	27,900	0	33,000
Charges for Services	200	200	275	Charges for Services	34,859	0	9,500
Fines and Forfeits	2	2 0	3 0	Fines and Forfeits	7,000 20,000	0	11,000 20,000
Interest on Investments	400	400	400	Interest on Investments	18,500	0	33,000
All Other Revenues	200	200	200	All Other Revenues	24,900	0	21,200
Total Revenues	13,249	13,249	13,186	Total Revenues	1,707,850	0	1,843,961
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	C
Transfers from Other Funds	0	0	0	Transfers from Other Funds	90,000	0	204,000
Total Revenues and Other Sources	13,249	13,249	13,186	Total Revenues and Other Sources	1,797,850	0	2,047,961
Current Expenditures	=======================================			Current Expenditures	=		,- ,
General Government	5,279	5,279	6,705	General Government	184,788	0	240,530
Public Safety	2,200	2,200	2,200	Public Safety	361,767	0	376,239
Streets and Highways (excluding Const.)	3,150	3,150	3,300	Streets and Highways (excluding Const.)	233,026	0	279,043
Sanitation	500	500	500	Sanitation	0	0	(
Human Services	0	0	0	Human Services	12 200	0	10.500
Health Culture and Recreation	600	0	0	Health Culture and Recreation	12,300 170,127	0	10,500
Conservation of Natural Resources	0	600 0	500	Conservation of Natural Resources	170,127	0	173,669
Economic Development & Housing	176	0 176	0 176	Economic Development & Housing	33,900	0	54,300
All Other Current Expenditures	1,344	1,344	1,500	All Other Current Expenditures	450	ő	550
Total Current Expenditures	13,249	13,249	14,881	Total Current Expenditures	996,358	0	1,134,831
Debt Service - Principal	0	0	0	Debt Service - Principal	408,000	0	549,097
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	221,254	0	232,600
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	101,000	0	47,000
Total Expenditures and Other Uses	13,249	13,249	14,881	Total Expenditures and Other Uses	1,726,612	0	1,963,528
Name of City: Hayfield Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Hayward Adopted budgets for the following funds: GF:		DS: Yes CP:	
	Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended	_		Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	Yes 2008 Budget 441,265	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 455,644 42,942	2007 Amended	2008 Budget 441,265 42,910	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 110,756 0	2007 Amended 110,756 0	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 455,644 42,942 0	2007 Amended	Yes 2008 Budget 441,265 42,910 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 110,756 0	2007 Amended 110,756 0	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 455,644 42,942 0 10,000	2007 Amended 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 110,756 0 0 18,100	2007 Amended 110,756 0 0 18,100	2008 Budget 100,256 ((17,790
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 455,644 42,942 0	2007 Amended 0 0 0 0	Yes 2008 Budget 441,265 42,910 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 110,756 0	2007 Amended 110,756 0	2008 Budget 100,256 ((17,790 1,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 455,644 42,942 0 10,000 11,700	2007 Amended 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 110,756 0 0 18,100 2,000	2007 Amended 110,756 0 0 18,100 2,000	2008 Budget 100,256 ((17,790 1,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0	2007 Amended 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 110,756 0 0 18,100 2,000 0	2007 Amended 110,756 0 0 18,100 2,000 0	2008 Budget 100,256 (17,790 1,800 (28,808
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 110,756 0 18,100 2,000 0 33,144	2007 Amended 110,756 0 0 18,100 2,000 0 33,144	2008 Budget 100,256 ((17,790 1,800 (28,808 8,125
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000	2008 Budget 100,256 (() 17,790 1,806 () 28,808 8,125 () 22,581
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 100 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 0	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0	2008 Budget 100,256 0 0 17,790 1,806 0 28,808 8,129 0 22,581
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 1000 5,000 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 0	2007 Amended 110,756 0 18,100 2,000 0 33,144 7,000 0 25,000 0	2008 Budget 100,256 (17,799 1,806 (28,808 8,129 (22,581 (
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 100 5,000 500 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 0 6,460	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 0 6,460	2008 Budget 100,256 0 0 17,790 1,806 0 28,808 8,129 0 22,581 0 0 6,883
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 100 5,000 500 25,000 979,905	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 1,013,464	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 0 6,460 202,460	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460	2008 Budget 100,256 ((() 17,790 1,806 (() 28,808 8,129 (() 6,883
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 100 5,000 5,000 25,000 979,905 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0	2008 Budget 100,256 (() 17,790 1,806 () 28,808 8,129 () () () () 6,883 186,253
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 100 5,000 25,000 979,905 0 20,000 999,905 201,000 173,000 0 5,000 0 5,000 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 1,013,464 693,772 0 20,000 1,727,236	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 105,500 9,300 14,500 0 0	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 105,500 9,300 14,500	2008 Budget 100,256 ((() 17,790 1,806 (() 28,808 8,125 (() 22,581 (() (() 186,253 186,253 109,281 9,484 15,807 (()
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 5,000 5,000 25,000 979,905 0 0 20,000 999,905 201,000 173,000 0 5,000 0 61,470	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 20,000 8,300 1,000 22,000 1,013,464 693,772 0 20,000 1,727,236 207,000 180,000 0 6,000 0 83,000 0 2,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 105,500 9,300 14,500 0 0 1,700	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 105,500 9,300 14,500 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 100,256 (((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 5,000 500 25,000 979,905 0 20,000 999,905 = 201,000 173,000 0 5,000 0 61,470 0 0 2,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 22,000 1,013,464 693,772 0 20,000 1,727,236 207,000 180,000 0 6,000 0 0 83,000 0 2,700 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 105,500 9,300 14,500 0 0 1,700 0 0 0 1,700	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 105,500 9,300 14,500 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 100,256 ((17,790 1,800 (28,800 8,125 ((6,883 186,253 (((((((((((((((((((
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 5,000 500 25,000 979,905 0 20,000 999,905 201,000 173,000 0 5,000 0 61,470 0 2,700 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 20,000 8,300 1,000 22,000 1,013,464 693,772 0 20,000 1,727,236 207,000 180,000 0 6,000 0 83,000 0 2,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 105,500 9,300 14,500 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 105,500 9,300 14,500 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 100,256 ((() 17,790 1,806 (() 28,808 8,129 (() 6,883 186,253 (() 0 186,253 109,281 9,484 15,807 (() (
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 5,000 5,000 25,000 979,905 0 20,000 999,905 201,000 173,000 0 5,000 0 61,470 0 2,700 443,670	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 22,000 1,013,464 693,772 0 20,000 1,727,236 207,000 180,000 0 6,000 0 0 83,000 0 0 2,700 0 83,000 0 479,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 1105,500 9,300 14,500 0 0 1,700 0 0 131,000	2007 Amended 110,756 0 0 18,100 2,000 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 105,500 9,300 14,500 0 0 1,700 0 0 11,700 0 0 0 131,000	2008 Budget 100,256 0 0 17,790 1,806 0 28,808 8,129 0 22,581 0 0 6,883 186,253 186,253 109,281 9,484 15,807 0 0 0 0 134,577 17,161
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 5,000 5,000 25,000 979,905 0 20,000 999,905 201,000 173,000 0 5,000 0 61,470 0 2,700 500 443,670 184,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 1,000 22,000 1,013,464 693,772 0 20,000 1,727,236 207,000 180,000 0 6,000 0 0 83,000 0 2,700 0 83,000 479,200 213,000 166,773	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 1105,500 9,300 14,500 0 0 1,700 0 0 131,000 17,000	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 105,500 9,300 14,500 0 0 1,700 0 0 1131,000 17,000 18,000	2008 Budget 100,256 0 0 17,790 1,806 0 28,808 8,129 0 22,581 0 0 6,883 186,253 109,281 9,484 15,807 0 0 0 134,577 17,161 16,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 5,000 5,000 25,000 979,905 0 20,000 173,000 173,000 0 5,000 0 61,470 0 2,700 500 443,670 184,000 134,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 22,000 1,013,464 693,772 0 20,000 1,727,236 207,000 180,000 0 6,000 0 0 83,000 0 2,700 0 83,000 479,200 213,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 110,5500 9,300 14,500 0 0 1,700 0 0 131,000 17,000 18,000	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 1105,500 9,300 14,500 0 0 1,700 0 0 1131,000 17,000	2008 Budget 100,256 00 17,790 1,806 00 228,808 8,129 00 22,581 00 06,883 186,253 109,281 15,807 00 00 134,572 17,161 16,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 5,000 5,000 25,000 979,905 0 20,000 999,905 201,000 173,000 0 5,000 0 61,470 0 2,700 500 443,670 184,000 134,000 125,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 0 400,640 20,000 1,000 22,000 1,013,464 693,772 0 20,000 1,727,236 207,000 180,000 0 6,000 0 0 83,000 0 2,700 0 83,000 479,200 213,000 166,773 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 9,300 14,500 0 0 1,700 0 0 11,700 0 0 1131,000 17,000 18,000 0 0	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 110,5500 9,300 14,500 0 0 1,700 0 0 11,700 0 0 1131,000 18,000 0 0	2008 Budget 100,256 00 17,790 1,806 00 28,808 8,129 00 22,581 00 00 186,253 109,281 9,484 15,807 00 00 134,572 17,161 16,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 5,000 500 25,000 979,905 0 20,000 173,000 173,000 0 5,000 0 61,470 0 2,700 500 443,670 184,000 125,000 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 20,000 8,300 1,000 22,000 1,013,464 693,772 0 20,000 1,727,236 207,000 180,000 0 6,000 0 0 83,000 2,700 213,000 479,200 213,000 166,773 125,000 18,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 9,300 14,500 0 0 1,700 0 0 17,000 18,000 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 9,300 14,500 0 0 1,700 0 0 1131,000 17,000 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 455,644 42,942 0 10,000 11,700 0 397,619 20,000 11,400 5,000 25,000 979,905 0 20,000 173,000 173,000 0 5,000 0 61,470 0 2,700 500 443,670 184,000 125,000 15,000 0 15,000 0 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 441,265 42,910 0 61,449 10,800 20,000 8,300 1,000 22,000 1,013,464 693,772 207,000 1,727,236 207,000 180,000 0 6,000 0 2,700 213,000 479,200 213,000 166,773 125,000 18,500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 0 110,5,500 9,300 14,500 0 0 1,700 0 0 17,000 18,000 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 110,756 0 0 18,100 2,000 0 33,144 7,000 0 25,000 0 6,460 202,460 0 0 202,460 9,300 14,500 0 0 1,700 0 0 17,000 18,000 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 100,256 0 0 17,790 1,806 0 28,808 8,129 0 22,581 0 0 6,883 186,253 0 0 186,253 109,281 9,484 15,807 0 0 0 0 134,577 17,161 16,258

Name of City: Hazel Run Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hector Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget	,	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	5,000		7.500	Revenues:	525 844		502.250
Property Taxes Tax Increments	5,000 0	5,000	7,500 0	Property Taxes Tax Increments	525,844 0	525,844 0	592,250 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	32,967	32,967	36,898
Licenses and Permits	0	0	0	Licenses and Permits	11,640	11,640	11,561
Federal Grants	0	0	0	Federal Grants	72,817	72,817	0
State General Purpose Aid	14,228	14,228	13,605	State General Purpose Aid	357,653	357,653	343,618
State Categorical Aid	0	0	0	State Categorical Aid	32,887	32,887	33,101
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	128,140	128,140	129,195
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	10,700	10,700	6,360
All Other Revenues	0	0	0	All Other Revenues	15,000	15,000	35,000
	0	0	0		22,519	22,519	36,105
Total Revenues Proceeds from Bond Sales	19,228	19,228	21,105	Total Revenues Proceeds from Bond Sales	1,210,167	1,210,167	1,224,088
Other Financing Sources	0	0	0	Other Financing Sources	0 200	0 200	4,800
Transfers from Other Funds			0	Transfers from Other Funds	9,300	9,300	
T . I D . I O . I	0	0		TO LID LOG G	275,578	275,578	233,608
Total Revenues and Other Sources	19,228	19,228	21,105	Total Revenues and Other Sources	1,495,045	1,495,045	1,462,496
Current Expenditures	40			Current Expenditures			
General Government	13,000	13,000	13,000	General Government	121,885	121,885	121,771
Public Safety	5,000	5,000 1,000	6,000 3,500	Public Safety	253,226	253,226 149,023	265,648 155,703
Streets and Highways (excluding Const.) Sanitation	1,000 0	1,000	3,500	Streets and Highways (excluding Const.) Sanitation	149,023 0	149,023	155,703
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	ő	0	0
Culture and Recreation	0	0	0	Culture and Recreation	166,426	166,426	167,023
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	13,048	13,048	15,866
All Other Current Expenditures	19,000	0	0	All Other Current Expenditures	74,027	74,027	83,527
Total Current Expenditures	19,000	19,000	22,500	Total Current Expenditures	210,000	777,635	809,538
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	68,553	210,000 68,553	210,000 60,063
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		*
All Other Capital Outlay	0	0	0	All Other Capital Outlay		0	0
= -	0	0	0		135,000	135,000	114,000
Other Financing Uses		0	0	Other Financing Uses	-	0	0
Transfers to Other Funds		0	0	Transfers to Other Funds	254,578	254,578	225,608
Total Expenditures and Other Uses	19,000	19,000	22,500	Total Expenditures and Other Uses	1,445,766	1,445,766	1,419,209
Name of City: Heidelberg			1	Name of City: Henderson		<u> </u>	<u> </u>
Name of City: Heidelberg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Henderson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
, .	ш ш		No				
, .	2007 Revised	2007	No 2008		Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	2008
, .	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 471,600	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 19,000 0	2007 Amended 19,928	2008 Budget 20,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 471,600 38,000	2007 Amended	2008 Budget 563,500 38,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 19,000 0	2007 Amended 19,928 0 0	2008 Budget 20,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 471,600 38,000 23,500	2007 Amended 0 0 0	2008 Budget 563,500 38,000 10,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 19,000 0 0	2007 Amended 19,928 0 0	2008 Budget 20,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 471,600 38,000 23,500 201,910	2007 Amended 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 19,000 0 0 1,300	2007 Amended 19,928 0 0 0 1,375	2008 Budget 20,000 0 0 0 1,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900	2007 Amended 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 19,000 0 0 1,300 0	2007 Amended 19,928 0 0 0 1,375	2008 Budget 20,000 0 0 0 1,400 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 19,000 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,928 0 0 0 1,375 0 0	2008 Budget 20,000 0 0 0 1,400 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 19,000 0 0 1,300 0 2,500	2007 Amended 19,928 0 0 0 1,375 0 0 2,513	2008 Budget 20,000 0 0 0 1,400 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228	2008 Budget 20,000 0 0 0 1,400 0 0 0 2,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 15	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 15 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 15 0 23,215	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831	2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 24,643	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 0 15 0 23,215 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 0 15 0 23,215 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 15 0 23,215 0 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 0	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 0 157,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 0 15 0 23,215 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 0 15 0 23,215 0 0 23,215	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 0 25,831	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 0 24,643	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 15 0 23,215 0 0 23,215 = 2,600	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 25,831 25,831	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 15 0 23,215 0 0 23,215 2,600 2,600 2,600	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 25,831 2,627 2,071	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 2,800 2,800 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 15 0 23,215 0 0 23,215 0 22,600 2,600 2,000 3,000	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 0 25,831 2,627 2,071 5,775	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 2,800 2,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 0 157,200 1,291,902	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 0 15 0 23,215 0 0 23,215 = 2,600 2,000 3,000 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0,17 359 25,831 0 0 25,831 = 2,627 2,071 5,775 0	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 2,800 2,000 4,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 15 0 23,215 0 0 23,215 0 22,600 2,600 2,000 3,000	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 0 25,831 2,627 2,071 5,775	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 2,800 2,000 4,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 0 157,200 1,291,902	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 0 15 0 23,215 0 0 23,215 2,600 2,000 3,000 0 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 25,831 2,627 2,071 5,775 0 0 0	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 2,800 2,000 4,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 15 0 23,215 0 0 23,215 = 2,600 2,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 25,831 = 2,627 2,071 5,775 0 0 0 0	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 0 0 24,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0 0 0 300 44,561 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 15 0 23,215 0 0 23,215 2,600 2,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 25,831 = 2,627 2,071 5,775 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 20,000 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 2,800 2,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0 0 300 44,561 0 19,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 0 300 52,111 0 27,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 15 0 23,215 0 0 23,215 0 0 23,215 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 25,831 = 2,627 2,071 5,775 0 0 0 0 0 0 5,035	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 0 0 0 24,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0 0 300 44,561 0 0 19,000 38,835	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 300 52,111 0 0 27,000 43,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 15 0 23,215 0 0 23,215 0 23,215 0 0 0 23,000 3,000 0 0 0 0 0 0 5,500 13,100	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 25,831 0 0 0 25,831 = 2,627 2,071 5,775 0 0 0 0 0 5,035 15,508	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 2,800 2,000 4,000 0 0 0 0 0 0 0 0 0 0 1,3400 0 0 0 0 0 0 0 0 0 1,4000 0 0 0 0 0 0 0 1,4000 0 0 0 0 0 1,4000 0 0 0 0 1,4000 0 0 0 0 0 0 1,4000 0 0 0 0 0 0 1,4000 0 0 0 0 0 0 0 1,4000 0 0 0 0 0 0 0 0 1,4000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 0 157,200 1,291,902 131,675 188,765 83,170 0 300 44,561 0 19,000 38,835 506,306	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 0 300 52,111 0 27,000 43,273 590,099
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 19,000 0 0 1,300 0 0 2,500 200 200 0 15 0 23,215 0 0 23,215 0 2,600 2,000 3,000 0 0 0 0 0 5,500 13,100 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 0 25,831 0 0 0 0 25,831 2,627 2,071 5,775 0 0 0 0 5,035 15,508	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15,00 0 24,643 0 0 24,643 2,800 2,000 4,000 0 0 0 0 0 0 14,300 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0 0 300 44,561 0 19,000 38,835 506,306 422,464	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 0 300 52,111 0 27,000 43,273 590,099 450,464
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 19,000 0 0 1,300 0 0 2,500 200 200 0 15 0 23,215 0 0 23,215 0 2,600 2,000 3,000 0 0 0 0 5,500 13,100 0 10	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 25,831 0 0 0 25,831 2,627 2,071 5,775 0 0 0 0 0 5,035 15,508 0 8	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15,500 24,643 2,800 2,000 4,000 0 0 0 0 0 0 0 0 1,400 0 0 0 1,400 0 0 0 0 1,400 0 0 0 1,400 0 0 0 1,400 0 0 0 0 1,400 0 0 0 0 0 0 0 1,400 0 0 0 0 0 0 0 0 0 1,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0 0 300 44,561 0 19,000 38,835 506,306 422,464 251,367	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 0 300 52,111 0 27,000 43,273 590,099 450,464 235,154
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 15 0 23,215 0 0 23,215 2,600 2,000 3,000 0 0 0 0 5,500 13,100 0 10	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 0 25,831 2,627 2,071 5,775 0 0 0 0 5,035 15,508 0 8	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 0 0 0 24,643 2,800 2,000 4,000 0 0 0 5,500 14,300 0 10	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0 0 300 44,561 0 19,000 38,835 506,306 422,464 251,367 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 0 300 52,111 0 27,000 43,273 590,099 450,464 235,154 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 19,000 0 0 1,300 0 2,500 200 200 0 15 0 23,215 0 0 23,215 = 2,600 2,000 3,000 0 0 0 0 5,500 11,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0,17 359 25,831 0 0 25,831 = 2,627 2,071 5,775 0 0 0 0 5,035 15,508 0 8	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 0 0 0 24,643 0 0 0 14,000 0 0 14,000 0 0 14,300 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0 0 30,300 44,561 0 19,000 38,835 506,306 422,464 251,367 0 20,336	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 0 0 300 52,111 0 27,000 43,273 590,099 450,464 235,154 0 5,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 19,000 0 0 1,300 0 0 2,500 200 200 0 15 0 0 23,215 0 0 23,215 = 2,600 2,000 3,000 0 0 0 0 5,500 13,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0 17 359 25,831 0 0 25,831 = 2,627 2,071 5,775 0 0 0 0 0 5,035 15,508 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 20,000 0 0 0 1,400 0 0 2,600 228 400 0 15 0 24,643 0 0 0 24,643 0 0 0 0 24,643 0 0 0 1 1,000 0 1,000 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0 300 44,561 0 19,000 38,835 506,306 422,464 251,367 0 20,336 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 0 300 52,111 0 27,000 43,273 590,099 450,464 235,154 0 5,250 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 19,000 0 0 1,300 0 0 2,500 200 200 0 15 0 23,215 0 0 23,215 = 2,600 2,000 3,000 0 0 0 0 0 5,500 11,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,928 0 0 0 1,375 0 0 2,513 228 1,411 0,17 359 25,831 0 0 25,831 = 2,627 2,071 5,775 0 0 0 0 5,035 15,508 0 8	No 2008 Budget 20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 24,643 0 0 24,643 0 0 0 24,643 0 0 0 14,000 0 0 14,000 0 0 14,300 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 471,600 38,000 23,500 201,910 29,900 0 262,711 16,456 2,000 30,300 9,000 2,200 47,125 1,134,702 0 157,200 1,291,902 131,675 188,765 83,170 0 0 30,300 44,561 0 19,000 38,835 506,306 422,464 251,367 0 20,336	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 563,500 38,000 10,500 204,710 18,350 0 259,641 20,356 3,039 35,300 17,000 2,400 32,450 1,205,246 0 6,355 160,200 1,371,801 164,150 210,265 93,000 0 0 300 52,111 0 27,000 43,273 590,099 450,464 235,154 0 5,250

Name of City: Hendricks	[17] CD. [17]	DG V GD		Name of City: Hendrum	77 CD. 77	DG V GD	
Adopted budgets for the following funds: GF:	2007 Revised	DS: Yes CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP:	Yes 2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	218,623	218,623	225,507	Property Taxes	89,500	0	83,400
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	4,448	4,448	4,545	All Other Taxes	18,000	0	96
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	3,475 0	3,475 0	3,400 0	Licenses and Permits	1,250 0	0	1,524 0
Federal Grants State General Purpose Aid	233,663	233,663	235,839	Federal Grants State General Purpose Aid	64,010	0	60,540
State Categorical Aid	41,637	41,637	18,554	State Categorical Aid	1,387	0	3,360
Grants from County/Other Local Units	0	41,037	0	Grants from County/Other Local Units	0	0	0
Charges for Services	105,300	105,300	102,600	Charges for Services	24,269	0	15,802
Fines and Forfeits	2,000	2,000	1,500	Fines and Forfeits	150	ő	180
Interest on Investments	7,000	7,000	30,500	Interest on Investments	7	0	12
All Other Revenues	14,600	14,600	16,850	All Other Revenues	4,980	0	15,084
Total Revenues	630,746	630,746	639,295	Total Revenues	203,553	0	179,998
Proceeds from Bond Sales Other Financing Sources	0	0	89,600	Proceeds from Bond Sales Other Financing Sources	0	0	10.620
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	19,620
	0	0	0	_	38,500	0	44,976
Total Revenues and Other Sources	630,746	630,746	728,895	Total Revenues and Other Sources	242,053	0	244,594
Current Expenditures		·		Current Expenditures			
General Government	119,890	119,890	118,972	General Government	112,882	0	109,060
Public Safety	150,180	150,180	122,083	Public Safety	13,400	0	13,404
Streets and Highways (excluding Const.)	189,350 42,900	189,350	168,700 42,600	Streets and Highways (excluding Const.)	25,625 0	0	31,112
Sanitation Human Services	42,900	42,900 0	42,600 0	Sanitation Human Services	0	0	0
Human Services Health	5,000	5,000	4,300	Health	0	0	0
Culture and Recreation	43,240	43,240	48,890	Culture and Recreation	6,200	0	8,176
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	47,250 6,800	47,250	49,250	Economic Development & Housing All Other Current Expenditures	9,516	0	8,388
•		6,800	11,500	1	2,186	0	6,600
Total Current Expenditures	604,610 14,200	604,610	566,295	Total Current Expenditures	5,000	0	176,740
Debt Service - Principal	0	14,200 0	14,200 0	Debt Service - Principal	4,648	0	6,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	0			Interest and Fiscal Charges Streets and Highways Capital Outlay	0	*	4,380
All Other Capital Outlay	0	0	116,600	All Other Capital Outlay		0	0
- · · · · · · · · · · · · · · · · · · ·	0	0	0	• •	23,123 42,411	0	6,600
Other Financing Uses	_	0	0	Other Financing Uses	*	0	4,500
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	38,848
Total Expenditures and Other Uses	618,810	618,810	697,095	Total Expenditures and Other Uses	244,991	0	237,068
Name of City: Henning Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Henriette Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: No CP: 2007 Amended		Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget 177,933	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended 6,340	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 169,235 8,900	2007 Amended	2008 Budget 177,933 8,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 6,000	2007 Amended 6,340 0	2008 Budget 6,407 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 169,235 8,900 0	2007 Amended 0 0 0	2008 Budget 177,933 8,900 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 6,000 0	2007 Amended 6,340 0 0	2008 Budget 6,407 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 169,235 8,900 0 2,050 0	2007 Amended 0 0 0 0 0 0	2008 Budget 177,933 8,900 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 6,000 0 0 1,252 0	2007 Amended 6,340 0 0	2008 Budget 6,407 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 6,000 0 0 1,252 0 4,504	2007 Amended 6,340 0 0 0 1,385 0 4,983	2008 Budget 6,407 0 0 0 1,400 0 5,038
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500	2007 Amended 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250	2007 Amended 6,340 0 0 1,385 0 4,983 12,838 0 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500	2007 Amended 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 0 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165	2007 Amended 6,340 0 0 1,385 0 4,983 12,838 0 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 0 1,514 1,435	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 0 1,514	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 0 496,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 496,551 138,265 195,649	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 479,199 122,133 159,452 94,304	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 0 496,551 0 0 496,551 138,265 195,649 122,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 496,551 138,265 195,649 122,614 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 479,199 122,133 159,452 94,304	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 496,551 138,265 195,649 122,614 2,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 496,551 138,265 195,649 122,614 2,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736 0	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 = 17,744 4,496 474 1,330 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800 0 6,300 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 496,551 138,265 195,649 122,614 2,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736 0 0 0 0	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330 0 0 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800 0 0 6,300 4,850	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 496,551 138,265 195,649 122,614 2,000 0 0 12,500 0 12,500 0 10,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 = 21,346 1,901 161 736 0 0 0 0 0 0 0	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800 0 6,300 0 4,850 15,650	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 496,551 138,265 195,649 122,614 2,000 0 12,500 0 12,500 0 10,700 18,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736 0 0 0 0 0 0 1,435	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330 0 0 0 0 0 3,329	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0 0 0 0 0 0 0 3,406
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800 0 6,300 0 4,850 15,650 404,489	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 496,551 138,265 195,649 122,614 2,000 0 12,500 0 12,500 0 10,700 18,850 500,578	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736 0 0 0 0 0 1,435 25,579	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330 0 0 0 0 0 3,329 27,373	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0 0 0 0 0 0 0 0 0 3,406 27,595
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 479,199 122,133 159,452 94,304 1,800 0 4,850 15,650 404,489 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 496,551 138,265 195,649 122,614 2,000 0 12,500 0 12,500 0 10,700 18,850 500,578	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736 0 0 0 0 1,435 25,579 0	2007 Amended 6,340 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330 0 0 0 0 3,329 27,373 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0 0 0 0 3,406 27,595 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800 0 4,850 15,650 404,489 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 0 0 496,551 138,265 195,649 122,614 2,000 0 12,500 0 10,700 18,850 500,578 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736 0 0 0 1,435 25,579 0 0 0	2007 Amended 6,340 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330 0 0 0 0 3,329 27,373 0 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 13,168 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0 0 0 0 3,406 27,595 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 169,235 8,900 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800 0 6,300 0 4,850 15,650 404,489 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 0 496,551 0 0 496,551 138,265 195,649 122,614 2,000 0 12,500 0 12,500 0 10,700 0 10,700 0 10,700 0 0 10,700 0 0 10,700 0 0 10,700 0 0 10,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,000 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736 0 0 0 1,435 25,579 0 0 0 0 0 1,435	2007 Amended 6,340 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330 0 0 0 3,329 27,373 0 0 0 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0 0 0 3,406 27,595 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 169,235 8,900 0 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800 0 6,300 0 4,850 15,650 404,489 0 0 62,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 138,265 195,649 122,614 2,000 0 0 12,500 0 10,700 18,850 500,578	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736 0 0 0 1,435 25,579 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330 0 0 0 3,329 27,373 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0 0 0 3,406 27,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 169,235 8,900 0 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800 0 6,300 0 4,850 15,650 404,489 0 0 62,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 138,265 195,649 122,614 2,000 0 0 12,500 0 10,700 18,850 500,578 0 0 0 57,200 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736 0 0 0 0 1,435 25,579 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330 0 0 0 0 3,329 27,373 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0 0 0 0 3,406 27,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 169,235 8,900 0 0 2,050 0 226,293 21,861 1,500 17,960 4,000 9,100 18,300 479,199 0 0 479,199 122,133 159,452 94,304 1,800 0 6,300 0 4,850 15,650 404,489 0 0 62,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 496,551 138,265 195,649 122,614 2,000 0 0 12,500 0 10,700 18,850 500,578	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,000 0 0 1,252 0 4,504 5,000 3,313 250 1,165 1,073 2,000 24,557 0 2,636 0 27,193 21,346 1,901 161 736 0 0 0 1,435 25,579 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,340 0 0 0 1,385 0 4,983 12,838 0 0 1,514 1,435 28,495 0 5,625 0 34,120 17,744 4,496 474 1,330 0 0 0 3,329 27,373 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 28,993 0 5,745 0 34,738 17,744 4,603 488 1,354 0 0 0 3,406 27,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Herman Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Hermantown Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget	'	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	206,879		248,255	Revenues: Property Taxes	2,331,484	2.331.484	2,546,881
Property Taxes Tax Increments	200,879	0	246,233	Tax Increments	2,331,464	2,331,484	2,340,881
All Other Taxes	0	Ö	0	All Other Taxes	1,212,365	1,212,365	1,229,000
Special Assessments	31,000	0	0	Special Assessments	384,661	384,661	390,429
Licenses and Permits	100	0	100	Licenses and Permits	179,350	179,350	190,725
Federal Grants	0	0	0	Federal Grants	40,000	40,000	40,000
State General Purpose Aid State Categorical Aid	133,724 0	0	123,787 0	State General Purpose Aid State Categorical Aid	472,430 173,064	472,430	550,650 186,501
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	173,064 12,000	0
Charges for Services	0	0	0	Charges for Services	151,660	151,660	152,098
Fines and Forfeits	1,500	ő	1,500	Fines and Forfeits	53,500	53,500	62,000
Interest on Investments All Other Revenues	0	0	0	Interest on Investments All Other Revenues	165,150	165,150	241,113
	0	0	0		115,000	115,000	69,446
Total Revenues Proceeds from Bond Sales	373,203 0	0	373,642 0	Total Revenues Proceeds from Bond Sales	5,278,664 0	5,290,664 0	5,658,843
Other Financing Sources	0	0	0	Other Financing Sources	2,000	2,000	4,040
Transfers from Other Funds	0	0	0	Transfers from Other Funds	1,183,901	1,188,326	5,643,493
Total Revenues and Other Sources	373,203	0 -	373,642	Total Revenues and Other Sources	6,464,565	6,480,990	11,306,376
Current Expenditures	=======================================	=	373,042	Current Expenditures	=	0,480,990	11,300,370
General Government	122,745	0	130,000	General Government	836,249	843,244	860,590
Public Safety	56,635	0	57,567	Public Safety	1,916,854	1,928,379	2,209,497
Streets and Highways (excluding Const.)	132,407	0	141,450	Streets and Highways (excluding Const.)	452,911	468,823	496,071
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0 1,172	0 1,172	0 1,692
Culture and Recreation	0	0	0	Culture and Recreation	56,021	56,021	1,692 80,734
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0,734
Economic Development & Housing	9,000	Õ	0	Economic Development & Housing All Other Current Expenditures	47,213	47,213	45,602
All Other Current Expenditures	320,787	0	0	•	3,310,420	0	0
Total Current Expenditures Debt Service - Principal	15,000	0	329,017 15,000	Total Current Expenditures Debt Service - Principal	5,510,420 978,629	3,344,852 1,113,629	3,694,186 5,109,976
Interest and Fiscal Charges	23,705	0	14,325	Interest and Fiscal Charges	879,230	1,085,204	1,313,653
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	175,302	233,202	137,194
Other Financing Uses	13,711	0	15,300	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	1,065,143	1,188,834	5,524,204
Total Expenditures and Other Uses	373,203	0	373,642	Total Expenditures and Other Uses	6,408,724	6,965,721	15,779,213
r	313,203					0,705,721	
Name of City: Heron Lake				Name of City: Hewitt			
Name of City: Heron Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hewitt Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 185,224 0	2007 Amended	No 2008 Budget 185,224	Adopted budgets for the following funds: GF:	2007 Revised Budget 42,500 0	2007 Amended	2008 Budget 47,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 185,224 0 0	2007 Amended 0 0 0	No 2008 Budget 185,224 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 42,500 0 200	2007 Amended 0 0 0	2008 Budget 47,500 0 200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 185,224 0 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 42,500 0 200 0	2007 Amended 0 0 0 0	2008 Budget 47,500 0 200 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 185,224 0 0 1,000	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 42,500 0 200 0 4,300	2007 Amended 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 185,224 0 0 1,000 0	2007 Amended 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 42,500 0 200 0	2007 Amended 0 0 0 0	2008 Budget 47,500 0 200 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 185,224 0 0 1,000	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 42,500 0 200 0 4,300 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 185,224 0 0 1,000 0 280,212	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 42,500 0 200 0 4,300 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 185,224 0 0 1,000 0 280,212 0 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 0 1,000 0 283,802 0 0 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 185,224 0 0 1,000 0 280,212 0 500 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 0 300 3,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 50	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 185,224 0 0 1,000 0 280,212 0 500 2,000 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 1,000 0 283,802 0 0 300 3,000 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 50 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 185,224 0 0 1,000 0 280,212 0 500 2,000 1,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 50 500 1,579	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 185,224 0 0 1,000 0 280,212 0 500 2,000 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 1,000 0 283,802 0 0 300 3,000 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 50 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 185,224 0 0 1,000 280,212 0 500 2,000 1,000 0 469,936	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 474,326	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 500 1,579	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 0 300 3,000 1,000 0 474,326 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 42,500 0 200 4,300 0 4,300 0 56,703 0 1,500 500 1,579 107,332 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 185,224 0 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 300 3,000 1,000 0 474,326 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 50 500 1,579 107,332 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 185,224 0 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 1,000 0 283,802 0 3,000 1,000 0 474,326	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 42,500 0 200 4,300 0 4,300 0 56,703 0 1,500 50 500 1,579 107,332 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 115,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 185,224 0 0 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 181,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 1,000 0 283,802 0 0 3,000 1,000 0 474,326 0 0 474,326 137,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 500 500 1,579 107,332 0 0 107,332	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 115,251 58,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 185,224 0 0 1,000 0 280,212 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 1,000 0 1,000 0 283,802 0 0 3,000 1,000 0 474,326 0 0 474,326 137,500 113,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 500 1,579 107,332 0 0 107,332	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 115,251 58,820 950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 0 181,800 122,930 108,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 0 300 3,000 1,000 0 474,326 0 0 474,326 113,330 113,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 42,500 0 200 4,300 0 4,300 0 56,703 0 1,500 500 1,579 107,332 0 0 107,332 555,545 1,050 19,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 115,251 58,820 950 16,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 185,224 0 0 1,000 0 280,212 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 1,000 0 1,000 0 283,802 0 0 3,000 1,000 0 474,326 0 0 474,326 137,500 113,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 500 1,579 107,332 0 0 107,332	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 115,251 58,820 950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930 108,500 0 10,903	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 1,000 0 1,000 0 283,802 0 3,000 1,000 0 474,326 0 0 474,326 137,500 113,330 113,200 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 500 1,579 107,332 0 0 107,332 55,545 1,050 19,700 500 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 115,251 58,820 950 16,200 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 185,224 0 0 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930 108,500 0 10,903 19,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 1,000 0 1,000 0 283,802 0 0 3,000 1,000 0 474,326 0 0 474,326 137,500 113,330 113,200 0 10,903 24,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 500 1,579 107,332 0 0 107,332 55,545 1,050 19,700 500 0 2,660	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 0 115,251 0 0 115,251 58,820 950 16,200 600 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930 108,500 0 0 10,903 19,750 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 300 3,000 1,000 474,326 0 0 474,326 113,7500 113,330 113,200 0 0 10,903 24,150 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 42,500 0 200 0 4,300 0 4,300 0 56,703 0 1,500 50 500 1,579 107,332 0 0 107,332 = 55,545 1,050 19,700 500 0 2,660 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 115,251 58,820 950 16,200 600 0 2,060 0 2,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 185,224 0 0 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930 108,500 0 10,903 19,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 3,000 1,000 0 474,326 0 0 474,326 137,500 113,330 113,200 0 10,903 24,150 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 500 1,579 107,332 0 0 107,332 55,545 1,050 19,700 500 0 2,660	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 0 115,251 0 0 115,251 58,820 950 16,200 600 0 0 2,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 185,224 0 0 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930 108,500 0 0 10,903 19,750 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 300 3,000 1,000 474,326 0 0 474,326 113,7500 113,330 113,200 0 0 10,903 24,150 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 500 500 1,579 107,332 0 0 107,332 = 55,545 1,050 19,700 0 0 2,660 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 115,251 58,820 950 16,200 600 0 2,060 0 2,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 0 122,930 108,500 0 0 10,903 19,750 0 0 20,000 463,883 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 0 300 3,000 1,000 474,326 0 0 474,326 113,330 113,200 0 10,903 24,150 0 11,000 410,083 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 42,500 0 200 4,300 0 4,300 0 56,703 0 1,500 500 1,579 107,332 0 0 107,332 555,545 1,050 19,700 500 0 2,660 0 0 32,169 111,624 20,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 0 115,251 58,820 950 16,200 600 0 0 2,060 0 0 35,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 0 122,930 108,500 0 10,903 19,750 0 20,000 463,883 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 0 300 3,000 1,000 0 474,326 0 0 474,326 113,330 113,200 0 10,903 24,150 0 0 11,000 410,083	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 42,500 0 200 4,300 0 4,300 0 56,703 0 1,500 500 1,579 107,332 0 0 107,332 555,545 1,050 19,700 500 0 2,660 0 0 32,169 111,624	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 115,251 58,820 950 16,200 600 0 2,060 0 0 2,060 0 35,715 114,345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 0 122,930 108,500 0 0 10,903 19,750 0 0 20,000 463,883 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 0 300 3,000 1,000 474,326 0 0 474,326 113,330 113,200 0 10,903 24,150 0 11,000 410,083 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 42,500 0 200 4,300 0 4,300 0 56,703 0 1,500 500 1,579 107,332 0 0 107,332 555,545 1,050 19,700 500 0 2,660 0 0 32,169 111,624 20,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 115,251 58,820 950 16,200 600 0 2,060 0 2,060 0 35,715 114,345 20,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930 108,500 0 0 10,903 19,750 0 0 20,000 463,883 0 0 119,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 300 3,000 1,000 0 474,326 137,500 113,330 113,200 0 10,903 24,150 0 0 11,000 410,003 24,150 0 0 11,000 410,003 0 0 11,000 0 11,000 0 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 42,500 0 200 0 4,300 0 56,703 0 1,500 500 500 1,579 107,332 0 0 107,332 = 55,545 1,050 19,700 500 0 2,660 0 32,169 111,624 20,500 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 0 115,251 58,820 950 16,200 600 0 2,060 0 35,715 114,345 20,500 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930 108,500 0 0 10,903 19,750 0 20,000 463,883 0 0 19,000 0 119,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 3,000 1,000 0 474,326 137,500 113,200 113,200 0 10,903 24,150 0 11,000 410,083 0 0 11,000 410,083 0 0 0 20,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 42,500 0 200 0 4,300 0 4,300 0 56,703 0 1,500 50 500 1,579 107,332 0 0 107,332 = 55,545 1,050 19,700 500 0 2,660 0 0 32,169 111,624 20,500 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 0 115,251 58,820 950 16,200 600 0 2,060 0 0 35,715 114,345 20,500 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930 108,500 0 10,903 19,750 0 0 20,000 463,883 0 0 0 119,000 0 119,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 3,000 1,000 0 474,326 137,500 113,330 113,200 0 10,903 24,150 0 0 11,000 410,903 0 11,000 410,903 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 42,500 0 200 4,300 0 4,300 0 56,703 0 1,500 50 500 1,579 107,332 0 0 107,332 = 55,545 1,050 19,700 500 0 2,660 0 0 32,169 111,624 20,500 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 0 115,251 58,820 950 16,200 600 0 2,060 0 35,715 114,345 20,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 185,224 0 0 1,000 0 1,000 0 280,212 0 0 500 2,000 1,000 0 469,936 0 0 469,936 181,800 122,930 108,500 0 0 10,903 19,750 0 20,000 463,883 0 0 19,000 0 119,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 185,224 0 0 0 1,000 0 283,802 0 3,000 1,000 0 474,326 137,500 113,200 113,200 0 10,903 24,150 0 11,000 410,083 0 0 11,000 410,083 0 0 0 20,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 42,500 0 200 0 4,300 0 4,300 0 56,703 0 1,500 50 500 1,579 107,332 0 0 107,332 = 55,545 1,050 19,700 500 0 2,660 0 0 32,169 111,624 20,500 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,500 0 200 0 4,900 0 57,601 0 1,500 50 1,000 2,500 115,251 0 0 0 115,251 58,820 950 16,200 600 0 2,060 0 0 35,715 114,345 20,500 0 0 0 0 0

Name of City: Hibbing Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Hill City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds. Gr.	2007 Revised	DS: No CP:	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	4,141,814	4,141,814	4,634,433	Revenues: Property Taxes	222,675	222,675	225,156
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	4,200 0
Special Assessments Licenses and Permits	0 314,810	314,810	308,900	Special Assessments Licenses and Permits	0 9,215	9,215	9,095
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	9,528,477	9,528,477	10,070,016	State General Purpose Aid	54,506	54,506	54,683
State Categorical Aid Grants from County/Other Local Units	1,330,366 0	1,330,366 0	864,478 0	State Categorical Aid Grants from County/Other Local Units	13,300 1,500	13,300	13,300 3,000
Charges for Services	1,544,500	1,544,500	1,594,200	Charges for Services	45,758	1,500 45,758	59,145
Fines and Forfeits Interest on Investments	100,000	100,000	100,000	Fines and Forfeits Interest on Investments	20,000	20,000	20,000
All Other Revenues	120,000 88,100	120,000 88,100	120,000 74,886	All Other Revenues	150 15,300	150 15,300	100 17,280
Total Revenues	17,168,067	17,168,067	17,766,913	Total Revenues	382,404	382,404	405,959
Proceeds from Bond Sales	312,000	312,000	674,854	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	298,939	298,939	216,605	_	0	0	0
Total Revenues and Other Sources	17,779,006	17,779,006	18,658,372	Total Revenues and Other Sources	382,404	382,404	405,959
Current Expenditures General Government	1,619,833	1,619,833	1,728,381	Current Expenditures General Government	80,348	80,348	93,639
Public Safety	5,995,180	5,995,180	6,361,596	Public Safety	163,130	163,130	171,439
Streets and Highways (excluding Const.)	3,070,778	3,070,778	3,102,660	Streets and Highways (excluding Const.)	89,390 0	89,390	99,989
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	2,631,763	2,631,763	2,825,792	Culture and Recreation Conservation of Natural Resources	37,565	37,565	50,255
Economic Development & Housing	0 220,422	0 220,422	0 229,698	Economic Development & Housing	$0 \\ 0$	0	0
All Other Current Expenditures	2,538,482	2,538,482	2,557,963	All Other Current Expenditures	8,531	8,531	4,221
Total Current Expenditures	16,076,458	16,076,458	16,806,090	Total Current Expenditures	378,964 0	378,964	419,543
Debt Service - Principal Interest and Fiscal Charges	402,170 0	402,170 0	453,148 0	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,190,800	1,190,800	1,237,526	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	111,216	111,216	171,305	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,780,644	17,780,644	18,668,069	Total Expenditures and Other Uses	378,964	378,964	419,543
Name of City: Hillman				Name of City: Hills			
Name of City: Hillman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hills Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	1.0		No	Adopted budgets for the following funds: GF:			
	2007 Revised Budget	2007	2008 Budget		2007 Revised Budget	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 3,602 0	2007 Amended	2008 Budget 3,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 50,620 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,602 0 0	2007 Amended 0 0 0	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended 0 0 0	2008 Budget 50,620 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 3,602 0	2007 Amended	2008 Budget 3,600 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 50,620 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 3,602 0 0 1,875 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 0 0 1,800 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,602 0 0 1,875 0 2,067	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,600 0 0 0 1,800 0 3,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 0 36,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 0 36,120 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 0 36,120 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 1,535 9,079 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 9,900 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,602 0 0 0 1,875 0 2,067 0 0 0 0 1,535 9,079 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 9,900 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,602 0 0 0 1,875 0 2,067 0 0 0 0 1,535 9,079 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 9,900 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,602 0 0 0 1,875 0 2,067 0 0 0 0 1,535 9,079 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 9,900 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,602 0 0 0 1,875 0 2,067 0 0 0 0 1,535 9,079 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 9,900 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 1,535 9,079 0 0 9,079 4,781 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 1,500 9,900 0 9,900 4,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 1,535 9,079 0 0 9,079 4,781 0 1,450	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 1,500 9,900 4,800 0 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0 133,000 2,000 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170 59,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 1,535 9,079 0 0 9,079 4,781 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 1,500 9,900 0 9,900 4,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 1,535 9,079 0 0 9,079 4,781 0 1,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 1,500 9,900 0 4,800 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170 59,900 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 1,535 9,079 0 0 9,079 4,781 0 1,450 0 0 876	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 1,500 9,900 0 4,800 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170 59,900 0 0 35,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 1,535 9,079 0 0 9,079 4,781 0 1,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 0 9,900 4,800 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170 59,900 0 0 35,800 0 35,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 1,535 9,079 0 0 9,079 4,781 0 1,450 0 0 876 0 0 781	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 1,500 9,900 0 4,800 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170 59,900 0 0 35,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 0 1,535 9,079 0 0 0 9,079 4,781 0 1,450 0 0 876 0 0 876 0 0 781 7,888	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 1,500 0 0 9,900 4,800 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170 59,900 0 0 35,800 0 0 230,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,602 0 0 1,875 0 2,067 0 0 0 1,535 9,079 0 0 9,079 4,781 0 1,450 0 0 876 0 0 781	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 0 3,000 0 0 1,500 0 0 0 9,900 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170 59,900 0 0 35,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,602 0 0 0 1,875 0 2,067 0 0 0 0 1,535 9,079 0 0 0 9,079 4,781 0 1,450 0 0 876 0 0 781 7,888	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 1,500 0 0 9,900 4,800 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 0 4,720 5550 0 133,000 2,000 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170 59,900 0 0 35,800 0 0 230,690 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,602 0 0 0 1,875 0 2,067 0 0 0 0 1,535 9,079 0 0 0 1,450 0 0 1,450 0 0 876 0 0 0 781 7,888 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 0 3,000 0 0 1,500 0 0 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170 59,900 0 0 35,800 0 0 230,690 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,602 0 0 0 1,875 0 2,067 0 0 0 0 1,535 9,079 0 0 0 1,450 0 0 1,450 0 0 876 0 0 0 781 7,888 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 0 3,000 0 0 1,500 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 2,650 242,960 0 242,960 97,820 37,170 59,900 0 0 35,800 0 0 230,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,602 0 0 0 1,875 0 2,067 0 0 0 0 1,535 9,079 0 0 0 1,450 0 0 1,450 0 0 876 0 0 0 781 7,888 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,600 0 0 1,800 0 3,000 0 0 1,500 0 1,500 9,900 0 1,500 0 1,500 0 0 0 1,500 0 0 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 50,620 0 4,720 550 0 133,000 2,000 0 36,120 0 13,300 2,650 242,960 0 0 242,960 97,820 37,170 59,900 0 0 35,800 0 0 230,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Hilltop Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hinckley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised	2007 Amended	2008		2007 Revised	2007 Amended	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	566,734	566,734	638,246	Property Taxes	428,420	428,420	446,778
Tax Increments	0	0	0	Tax Increments	232,390	232,390	235,500
All Other Taxes	0	0	0	All Other Taxes	7,400	7,400	7,500
Special Assessments	0	0	0	Special Assessments	50,099	54,899	48,986
Licenses and Permits	15,479	15,479	15,550	Licenses and Permits	55,325	59,325	46,500
Federal Grants	142 205	0	120 225	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	143,395 399	143,395	138,335 399	State General Purpose Aid State Categorical Aid	258,830 37,775	258,830	245,519 39,100
Grants from County/Other Local Units	11,880	399 11,880	12,051	Grants from County/Other Local Units	0	37,775 0	0
Charges for Services	0	0	0	Charges for Services	2.869.060	2,874,244	3,443,247
Fines and Forfeits	6,500	6,500	6,500	Fines and Forfeits	2,869,000	0	0
Interest on Investments	4,000	4,000	4,000	Interest on Investments	0	0	0
All Other Revenues	36,691	36,691	38,025	All Other Revenues	145,275	256,016	176,129
Total Revenues	785,078	785,078	853,106	Total Revenues	4,084,574	4,209,299	4,689,259
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from other runds	0	0	0	_	302,190	360,093	345,944
Total Revenues and Other Sources	785,078	785,078	853,106	Total Revenues and Other Sources	4,386,764	4,569,392	5,035,203
Current Expenditures		=		Current Expenditures			
General Government	261,755	261,755	269,321	General Government	3,022,236	3,177,922	3,512,391
Public Safety	235,896	235,896	244,702	Public Safety	149,119	153,646	160,426
Streets and Highways (excluding Const.)	264,427	264,427	315,853	Streets and Highways (excluding Const.)	0	0	0
Sanitation	4,200 0	4,200 0	4,200 0	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	8,150	8,150	8,380	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0,560	Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,650	10,650	10,650	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	10,653	0
Total Current Expenditures	785,078 0	785,078	853,106	Total Current Expenditures	3,171,355	3,342,221	3,672,817
Debt Service - Principal	0	0	0	Debt Service - Principal	416,738 136,823	84,956	483,432
Interest and Fiscal Charges Streets and Highways Capital Outlay	-	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay		191,981	222,959
All Other Capital Outlay	0	0	0	All Other Capital Outlay	270,293	933,336	168,700
• •	0	0	0	• •	89,365 0	227,662	141,351
Other Financing Uses	-	0	0	Other Financing Uses		0	0
Transfers to Other Funds		0	0	Transfers to Other Funds	302,190	360,093	345,944
Total Expenditures and Other Uses	785,078	785,078	853,106	Total Expenditures and Other Uses	4,386,764	5,140,249	5,035,203
Name of City: Hitterdal				Name of City: Hoffman			
Name of City: Hitterdal Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Hoffman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	ш ш		No				
	No SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008		Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 81,969	2007 Amended	2008 Budget 85,482
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 27,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 81,969 5,100	2007 Amended	2008 Budget 85,482 5,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended 0 0 0	2008 Budget 27,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 81,969 5,100 0	2007 Amended 0 0	2008 Budget 85,482 5,100 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget	2007 Amended 0 0 0 0	2008 Budget 27,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 81,969 5,100 0	2007 Amended 0 0 0 0	2008 Budget 85,482 5,100 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0	2007 Amended 0 0 0	2008 Budget 27,500 0 0 0 40	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 81,969 5,100 0	2007 Amended 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0	2008 Budget 27,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 81,969 5,100 0 0 400	2007 Amended 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 27,500 0 0 0 40 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 81,969 5,100 0 400 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 0 1,240
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,500 0 0 40 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 81,969 5,100 0 400 0 153,038	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,500 0 0 40 0 0 0 0 0 57,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,500 0 0 40 0 0 0 0 57,350 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,500 0 0 40 0 0 0 57,350 0 3,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,500 0 0 0 40 0 0 0 57,350 0 3,000 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 0 36,350	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,500 0 0 0 40 0 0 0 57,350 0 3,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 81,969 5,100 0 400 153,038 262 0 65,415 3,000 0 36,350 345,534	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 27,500 0 0 0 40 0 0 0 57,350 0 3,000 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 81,969 5,100 0 400 153,038 262 0 65,415 3,000 0 36,350 345,534 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 40 0 57,350 0 3,000 5,000 92,890 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 0 36,350 345,534 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 346,063 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 40 0 0 57,350 0 3,000 5,000 92,890 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 36,350 345,534 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 346,063 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 40 0 57,350 0 3,000 5,000 92,890 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 0 36,350 345,534 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 346,063 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 40 0 0 57,350 0 3,000 5,000 92,890 0 0 92,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 0 36,350 345,534 0 0 0 345,534	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 346,063 0 0 346,063
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 40 0 0 57,350 0 3,000 5,000 92,890 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 36,350 345,534 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 346,063 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 3,000 5,000 92,890 0 0 92,890 45,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 81,969 5,100 0 400 153,038 262 0 65,415 3,000 0 36,350 345,534 0 0 0 345,534	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 346,063 0 0 346,063
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 0 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 36,350 345,534 0 0 345,534 122,639 90,935 61,285 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 346,063 0 0 346,063 118,533 97,470 51,285 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 0 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 0 36,350 345,534 0 0 0 345,534 122,639 90,935 61,285 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 346,063 0 0 346,063 118,533 97,470 51,285 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 81,969 5,100 0 400 153,038 262 0 65,415 3,000 0 36,350 345,534 0 0 345,534 122,639 90,935 61,285 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 346,063 0 0 346,063 118,533 97,470 51,285 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 0 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0 0 27,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 0 36,350 345,534 0 0 0 345,534 122,639 90,935 61,285 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 346,063 0 0 346,063 118,533 97,470 51,285 0 0 34,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 0 57,350 0 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0 0 27,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 36,350 345,534 0 0 0 345,534 122,639 90,935 61,285 0 0 32,675	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 346,063 0 0 346,063 118,533 97,470 51,285 0 0 34,675 0 346,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 0 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0 0 27,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 81,969 5,100 0 400 153,038 262 0 65,415 3,000 0 36,350 345,534 0 0 345,534 122,639 90,935 61,285 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 346,063 0 0 346,063 118,533 97,470 51,285 0 0 34,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 0 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0 0 27,225 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 81,969 5,100 0 400 153,038 262 0 65,415 3,000 0 36,350 345,534 0 0 0 345,534 0 0 345,534 0 0 345,534 0 0 32,675 0 0 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 346,063 0 0 346,063 118,533 97,470 51,285 0 0 34,675 30,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0 0 27,225 0 0 136,970 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 36,350 345,534 0 0 0 345,534 122,639 90,935 61,285 0 0 0 32,675 0 0 20,000 18,000 345,534 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 346,063 0 0 346,063 118,533 97,470 51,285 0 0 34,675 0 0 34,675 0 0 30,100 14,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0 0 27,225 0 0 136,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 81,969 5,100 0 400 153,038 262 0 65,415 3,000 36,350 345,534 0 0 345,534 122,639 90,935 61,285 0 0 32,675 0 0 20,000 18,000 345,534	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 346,063 118,533 97,470 51,285 0 0 34,675 0 0 34,675 0 0 34,675 0 0 34,675 0 0 34,675 0 0 34,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0 0 27,225 0 0 136,970 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 36,350 345,534 0 0 0 345,534 122,639 90,935 61,285 0 0 0 32,675 0 0 20,000 18,000 345,534 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 346,063 0 0 346,063 118,533 97,470 51,285 0 0 34,675 30,100 14,000 346,063 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0 0 27,225 0 0 136,970 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 36,350 345,534 0 0 0 345,534 122,639 90,935 61,285 0 0 32,675 0 20,000 18,000 345,534 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 346,063 0 0 346,063 118,533 97,470 51,285 0 0 34,675 30,100 14,000 346,063 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 27,500 0 0 0 40 0 57,350 3,000 5,000 92,890 0 0 92,890 45,400 24,772 39,573 0 0 27,225 0 0 136,970 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 36,350 345,534 0 0 0 345,534 122,639 90,935 61,285 0 0 32,675 0 20,000 18,000 345,534 0 0 0 0 0 345,534	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 346,063 0 0 346,063 118,533 97,470 51,285 0 0 34,675 0 30,100 14,000 346,063 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 81,969 5,100 0 400 0 153,038 262 0 65,415 3,000 36,350 345,534 0 0 0 345,534 122,639 90,935 61,285 0 0 32,675 0 20,000 18,000 345,534 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 346,063 0 0 346,063 118,533 97,470 51,285 0 0 34,675 0 30,100 14,000 346,063 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Hokah Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Holdingford Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	248,872		253,062	Revenues:	258,663		250 662
Property Taxes Tax Increments	248,872	0	253,062	Property Taxes Tax Increments	258,665	0	258,663 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	6,000	0	3,000
Licenses and Permits	0	0	540	Licenses and Permits	12,000	0	9,075
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	200,831	0	206,083 18,000	State General Purpose Aid State Categorical Aid	157,660 0	0	153,006 0
Grants from County/Other Local Units	5,000	0	18,000	Grants from County/Other Local Units	0	0	0
Charges for Services	16.462	0	17,700	Charges for Services	70.741	0	79,337
Fines and Forfeits	1,500	ő	1,525	Fines and Forfeits	2,000	ő	2,000
Interest on Investments	6,000	0	12,200	Interest on Investments	500	0	500
All Other Revenues	0	0	0	All Other Revenues	28,392	0	12,050
Total Revenues	478,665	0	509,110	Total Revenues	535,956	0	517,631
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	93,767	0	109,060
Total Revenues and Other Sources	478,665		509,110	Total Revenues and Other Sources	629,723	0	626,691
	=======================================		309,110	Current Expenditures	029,723		020,091
Current Expenditures General Government	183,600	0	242,653	General Government	175,820	0	170,360
Public Safety	72,100	0	152,775	Public Safety	109,548	0	114,362
Streets and Highways (excluding Const.)	175,000	0	99,513	Streets and Highways (excluding Const.)	108,972	0	102,509
Sanitation	12,000	0	16,450	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	16,500	0	28 350	Health Culture and Recreation	12,701	0	0 12,275
Conservation of Natural Resources	10,300	0	28,350 0	Conservation of Natural Resources	0	0	12,275
Economic Development & Housing	ő	Õ	0	Economic Development & Housing	Õ	ő	0
All Other Current Expenditures	35,000	0	35,000	All Other Current Expenditures	0	0	0
Total Current Expenditures	494,200	0	574,741	Total Current Expenditures	407,041	0	399,506
Debt Service - Principal	0 53,000	0	0	Debt Service - Principal	180,000 42,682	0	190,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	*	0	58,575	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	37,185
All Other Capital Outlay	16,000 0	0	16,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	563,200	0	649,316	Total Expenditures and Other Uses	629,723	0	626,691
Name of City: Holland				Name of City: Hollandale			
Name of City: Holland Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No	Name of City: Hollandale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2007 Revised	DS: No CP:	No 2008	,	2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 103,950	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 103,950 0 0	2007 Amended 103,950 0	2008 Budget 104,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget	2007 Amended 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 103,950 0 0 0 2,250	2007 Amended 103,950 0 0 0 2,250	2008 Budget 104,000 0 0 0 2,300
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 103,950 0 0 2,250 0	2007 Amended 103,950 0 0 0 2,250 0	2008 Budget 104,000 0 0 0 2,300 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 103,950 0 0 2,250 0 43,840	2007 Amended 103,950 0 0 0 2,250 0 43,840	2008 Budget 104,000 0 0 0 2,300 0 41,623
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 103,950 0 0 2,250 0 43,840 6,000	2007 Amended 103,950 0 0 2,250 0 43,840 6,000	2008 Budget 104,000 0 0 0 2,300 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 103,950 0 0 2,250 0 43,840 6,000 0	2007 Amended 103,950 0 0 2,250 0 43,840 6,000 0	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 29,171 0	2007 Amended 103,950 0 0 2,250 0 43,840 6,000 0 29,171 0	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 29,171 0 2,000	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000	2008 Budget 104,000 0 0 2,300 0 41,623 6,000 31,073 0 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 29,171 0 2,000 1,100	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 103,950 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311	2007 Amended 103,950 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0	2007 Amended 103,950 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0	2007 Amended 103,950 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0	2008 Budget 104,000 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,6550 190,646 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 0	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,6550 190,646 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0	2007 Amended 103,950 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0	2008 Budget 104,000 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,6550 190,646 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 0	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,6550 190,646 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 0	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0 0	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0 0	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 103,950 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 0 0 0 188,311 0 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 0 0 15,800 12,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 0 188,311 0 0 188,311 0 0 188,311 0 0 0 0 0 1,100 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 0 2,000 1,100 188,311 0 0 188,311 0 0 0 1,100 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 0 0 0 190,646 0 0 0 0 72,551
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0 0 0 0 0 0 80,150 143,210	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0 0 0 0 80,150	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0 0 0 0 72,551 156,021
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0 0 0 80,150 143,210 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0 0 0 0 0 0 0 80,150 143,210 0	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0 0 0 72,551 156,021 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0 0 0 80,150 143,210 0 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 0,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0 0 0 0 80,150 143,210 0 0	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0 0 0 72,551 156,021 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0 0 80,150 143,210 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 103,950 0 0 0 2,250 43,840 6,000 0 29,171 0 0,000 1,100 188,311 0 188,311 33,260 15,800 12,500 1,500 0 0 0 0 0 0 0 80,150 143,210 0 0 0 0	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0 0 0 72,551 156,021 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 33,260 15,800 12,500 1,500 0 0 0 80,150 143,210 0 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 0 188,311 33,260 15,800 12,500 1,500 0 0 80,150 143,210 0 0 28,000	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0 0 0 72,551 156,021 0 0 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 0 0 0 188,311 0 0 0 118,500 12,500 1,500 0 0 80,150 143,210 0 0 28,000	2007 Amended 103,950 0 0 0 2,250 43,840 6,000 0 29,171 0 0,000 1,100 188,311 0 188,311 33,260 15,800 12,500 1,500 0 0 0 0 0 0 0 80,150 143,210 0 0 0 0	2008 Budget 104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 39,860 15,050 28,560 0 0 0 72,551 156,021 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 2,000 1,100 188,311 0 0 188,311 0 0 0 188,311 0 0 0 188,311 0 0 0 188,311 0 0 0 188,311 0 0 0 0 188,311 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 103,950 0 0 0 2,250 0 43,840 6,000 0 29,171 0 0,000 1,100 188,311 0 0 188,311 0 0 0 188,311 0 0 0 188,311 0 0 15,800 12,500 0 0 0 80,150 143,210 0 0 28,000 0 0	2008 Budget 104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,650 190,646 0 0 190,646 0 0 0 15,050 28,560 0 0 0 72,551 156,021 0 0 20,000 0

opted budgets for the following funds: GF:	No SR: No	DS: No CP:				DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	0	0	0	Property Taxes	3,500	3,302	3,50
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	0	0	0	Licenses and Permits	0	0	
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	0	0	0	State General Purpose Aid	12,879	12,379	13,3
State Categorical Aid	0	0	0	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	1,611	1,611	1,7
Charges for Services	0	-	0	Charges for Services	,		1,7
Fines and Forfeits	0	0	0	Fines and Forfeits	0	0	
Interest on Investments	0			Interest on Investments	0	0	
All Other Revenues		0	0	All Other Revenues	0	0	
All Other Revenues	0	0	0	All Other Revenues	4,000	1,375	1,2
Total Revenues	0	0	0	Total Revenues	21,990	18,667	19,7
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	0	0	0	Total Revenues and Other Sources	21,990	18,667	19,7
Current Expenditures	=======================================			Current Expenditures			
General Government	0	0	0	General Government	4,500	4,641	4,7
	0	0	0		1,630	1,582	1,6
Public Safety	0	0	0	Public Safety	3,200	3,068	3,2
Streets and Highways (excluding Const.)	U			Streets and Highways (excluding Const.)	5,200 5,130		
Sanitation	Û	0	0	Sanitation	,	5,127	5,3
Human Services	U	0		Human Services	0	0	
Health	Ü	0	0	Health	0	0	
Culture and Recreation	0	0	0	Culture and Recreation	500	428	4
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0	0	All Other Current Expenditures	820	820	8
Total Current Expenditures	0	0	0	Total Current Expenditures	15,780	15,666	16,
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	-,
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	_		Streets and Highways Capital Outlay	0		
	0	0	0		0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	
						0	
Other Financing Uses	0	0	0	Other Financing Uses	0	()	
Other Financing Uses Transfers to Other Funds	•	0		Other Financing Uses Transfers to Other Funds	-		
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	
ŭ	0 0		0 0	e e e e e e e e e e e e e e e e e e e	15,780		16,1 Yes
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins	0 0 Ves SR: Yes 2007 Revised	0 0 DS: Yes CP:	0 0 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston	0 15,780 Yes SR: Yes 2007 Revised	0 15,666 DS: Yes CP: 2007	Yes 2008
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues:	Yes SR: Yes 2007 Revised Budget	0 0 DS: Yes CP: 2007 Amended	0 0 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues:	15,780 Yes SR: Yes 2007 Revised Budget	0 15,666 DS: Yes CP: 2007 Amended	Yes 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget 8,779,758	0 0 0 DS: Yes CP: 2007 Amended 8,779,758	0 0 0 2008 Budget 8,914,380	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF:	0 15,780 Yes SR: Yes 2007 Revised Budget 390,571	0 15,666 DS: Yes CP: 2007	Yes 2008 Budget 405,1
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues:	Yes SR: Yes 2007 Revised Budget	0 0 DS: Yes CP: 2007 Amended	0 0 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues:	15,780 Yes SR: Yes 2007 Revised Budget	0 15,666 DS: Yes CP: 2007 Amended	Yes 2008 Budget 405,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: Yes 2007 Revised Budget 8,779,758	0 0 0 DS: Yes CP: 2007 Amended 8,779,758	0 0 0 2008 Budget 8,914,380	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 15,780 Yes SR: Yes 2007 Revised Budget 390,571	0 15,666 DS: Yes CP: 2007 Amended	Yes 2008 Budget 405,1
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hopkins supported budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000	0 0 0 DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000	0 0 2008 Budget 8,914,380 988,000 440,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0	Yes 2008 Budget 405, 53,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hopkins Opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460	0 0 0 DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460	0 0 2008 Budget 8,914,380 988,000 440,000 672,460	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7es SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000	Yes 2008 Budget 405, 53, 15,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700	0 0 0 DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000	Yes 2008 Budget 405, 53,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000	0 0 0 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9 SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0	DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0	2008 Budget 405,1 53,6 15,5 4,7
Transfers to Other Funds Total Expenditures and Other Uses The of City: Hopkins The o	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594	2008 Budget 405, 53, 15, 4,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370	0 0 0 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9 SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0	DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0	Yes 2008 Budget 405, 53, 15, 4, 327,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594	Yes 2008 Budget 405, 53, 15, 4, 327,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	90 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944	DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944	Yes 2008 Budget 405, 53, 15,; 4, 327,9
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	90 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360	Yes 2008 Budget 405, 53, 15, 4, 327, 191, 106,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360	DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900	Yes 2008 Budget 405, 53, 15, 4, 327, 191, 106, 4,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7es SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750	Yes 2008 Budget 405, 53, 15, 4, 327, 191,, 106, 4, 6,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins ppted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	90 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425	Yes 2008 Budget 405, 53, 15, 4, 327, 191,, 106, 4,6, 6,4 43,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins puted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567	0 0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000 13,824,947	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	90 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094	Yes 2008 Budget 405, 53, 15, 4, 327, 191,, 106, 4,6, 6,4 43,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	90 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0	Yes 2008 Budget 405, 53, 15, 4, 327, 191,, 106, 4,6, 6,4 43,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567	0 0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000 13,824,947	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	90 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094	Yes 2008 Budget 405,; 53,6 15,4 4,7 327,9 191,4 106,2 4,6 6,2 43,;
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	90 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0	Yes 2008 Budget 405,1 53,6 15,5 4,7 327,5 191,5 106,6 4,6 6,6 43,1 1,158,1
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 2572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000 13,824,947 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425	Yes 2008 Budget 405,1 53,6 15,5 4,7 327,5 191,5 106,2 4,6 6,2 43,1 1,158,1
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000 13,824,947 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	90 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 7550 53,425 1,135,094 0 0	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0	Yes 2008 Budget 405, 53,6 15,; 4,' 327,9 191,: 106,, 4,6 6,, 43, 1,158,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 15,425 1,150,519	Yes 2008 Budget 405, 53,6 15,; 4, 327,9 191,; 106,4 6,6 43, 1,158, 2,5 1,160,6
Transfers to Other Funds Total Expenditures and Other Uses The of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519	Yes 2008 Budget 405, 53, 15, 4, 327, 191,, 106, 4, 6, 43, 1,158, 2,5, 1,160,6
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 276,107 399,000 13,824,947 0 0 0 3,047,121 16,872,068	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	90 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519	Yes 2008 Budget 405, 53, 15, 4, 327, 191, 106, 4, 6, 43, 1,158, 2,5 1,160,6 235, 329,9
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519	Yes 2008 Budget 405, 53, 15, 4, 327, 191, 106, 4, 6, 43, 1,158, 2,5 1,160,6 235, 329,9
Transfers to Other Funds Total Expenditures and Other Uses The of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 276,107 399,000 13,824,947 0 0 0 3,047,121 16,872,068	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	90 15,780 Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519	Yes 2008 Budget 405, 53, 15, 4, 327, 191, 106, 4, 6, 43, 1,158, 2,5 1,160,6 235, 329,9
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125	Yes 2008 Budget 405, 53, 15, 4, 327, 191, 106, 4, 6, 43, 1,158, 2,5 1,160,6 235, 329,9
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0	Yes 2008 Budget 405, 53, 15, 4, 327, 191, 106, 4, 6, 43, 1,158, 2,5 1,160,6 235, 329,9
Transfers to Other Funds Total Expenditures and Other Uses are of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 0	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 0	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	7es SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 0	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0	Yes 2008 Budget 405, 53,6 15,; 4,' 327,9 191,; 106,, 4,6, 43, 1,158, 2,5 1,160,6 235, 329,9 131,2
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins peted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620	No 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245	Yes 2008 Budget 405, 53,6 15,; 4,' 327,9 191,; 106,, 4,6, 43, 1,158, 2,5 1,160,6 235, 329,9 131,2
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 2572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0	No 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 87,245	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 = 215,110 346,156 109,125 0 0 87,245 0	Yes 2008 Budget 405, 53, 15, 4, 327, 191, 106, 4, 6, 43, 1,158, 2,5 1,160,6 235, 329, 131,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833 0 1,460,550	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0 1,460,550	No 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281 0 1,072,756	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 59,800	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 59,800	Yes 2008 Budget 405, 53, 15, 4, 327, 191, 106, 4, 6, 43, 1,158, 2,: 1,160,0 235, 329, 131, 93, 15,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833 1,460,550 116,923	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0 1,460,550 116,923	0 0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,030 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 59,800 37,600	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,260 0 87,245 0 0 0 87,245 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 405, 53, 15, 4, 327, 191, 106, 4, 6, 43, 1,158, 2,; 1,160, 235, 329, 131, 93, 15, 11,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833 0 0 1,460,550 116,923 10,817,258	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0 1,460,550 116,923 10,833,045	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281 0 0 1,072,756 110,185 11,079,851	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 59,800 37,600 855,036	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 0 887,245 0 0 887,245 0 887,245 0 887,245 0 887,245	Yes 2008 Budget 405, 53, 15,; 4, 327, 191,; 106, 4, 6, 43, 1,158, 2,5; 1,160,6 235, 329, 131, 93,; 11, 817,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins peted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 2572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833 0 1,460,550 116,923 10,817,258 1,854,588	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0 1,460,550 116,923	0 0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,030 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 0 87,245 0 59,800 37,600 855,036 194,029	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 176,944 107,360 3,900 750 0 0 15,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,500 87,600 87,	Yes 2008 Budget 405,1 53,6 15,5 4,7 191,5 106,6 4,6 6,6 43,1 1,158,1 2,5 1,160,6 235,6 329,9 131,2 93,5 11,6 817,4 817,4 243,1
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833 0 0 1,460,550 116,923 10,817,258	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0 1,460,550 116,923 10,833,045	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 580,032 44,000 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281 0 0 1,072,756 110,185 11,079,851	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 59,800 37,600 855,036	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 0 887,245 0 0 887,245 0 887,245 0 887,245 0 887,245	Yes 2008 Budget 405,1 53,6 15,5 4,7 191,5 106,6 4,6 6,6 43,1 1,158,1 2,5 1,160,6 235,6 329,9 131,2 93,5 11,6 817,4 817,4 243,1
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins peted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833 0 1,460,550 116,923 10,817,258 1,854,588 1,115,983	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0 1,460,550 116,923 10,833,045 1,854,588 1,115,983	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281 0 1,072,756 11,072,756 11,072,756 11,072,758 11,079,851 1,955,588 1,086,558	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 59,800 37,600 855,036 194,029 28,908	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 176,944 107,360 3,900 750 0 0 15,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,245 0 0 87,500 87,600 87,	Yes 2008 Budget 405,1 53,6 15,5 4,7 191,5 106,6 4,6 6,6 43,1 1,158,1 2,5 1,160,6 235,6 329,9 131,2 93,5 11,6 817,4 817,4 243,1
Transfers to Other Funds Total Expenditures and Other Uses are of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833 0 1,460,550 116,923 10,817,258 1,854,588 1,115,983 0	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0 1,460,550 11,4923 10,833,045 1,854,588 1,115,983	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281 0 1,072,756 110,185 11,079,851 1,975,588 1,086,558 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 59,800 37,600 855,036 194,029 28,908 0	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 0 87,245 0 0 87,245 0 0 859,800 37,600 855,036 194,029 28,908 0	Yes 2008 Budget 405,1 53,6 15,5 4,7 327,9 191,5 106,2 4,6 6,2 43,1 1,158,1 2,5 1,160,6 235,6 329,9 131,2 93,5 11,7 817,7 243,1 24,6
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833 0 1,460,550 116,923 10,817,258 1,854,588 1,115,983 0 3,000,834	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0 1,460,550 116,923 10,833,045 1,854,588 1,115,983 0 3,000,834	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281 0 1,072,756 110,185 11,079,851 1,975,588 1,086,558 0 2,073,409	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 59,800 37,600 855,036 194,029 28,908 0 40,000	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 0 87,245 0 59,800 37,600 855,036 194,029 28,908 0 40,000	Yes 2008 Budget 405,1 53,6 15,5 4,7 327,9 191,5 106,2 4,6 6,2 43,1 1,158,1 2,5 1,160,6 235,4 329,9 131,2 93,5 11,7 817,0 243,1 244,6
Transfers to Other Funds Total Expenditures and Other Uses are of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833 0 1,460,550 116,923 10,817,258 1,854,588 1,115,983 0	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0 1,460,550 11,4923 10,833,045 1,854,588 1,115,983	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281 0 1,072,756 110,185 11,079,851 1,975,588 1,086,558 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 59,800 37,600 855,036 194,029 28,908 0	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 0 87,245 0 0 87,245 0 0 859,800 37,600 855,036 194,029 28,908 0	Yes 2008 Budget 405,1 53,6 15,5 4,7 327,9 191,5 106,2 4,6 6,2 43,1 1,158,1 2,5 1,160,6 235,4 329,9 131,2 93,5 11,7 817,0 243,1 244,6
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hopkins opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 572,070 181,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,051,833 0 1,460,550 116,923 10,817,258 1,854,588 1,115,983 0 3,000,834	DS: Yes CP: 2007 Amended 8,779,758 1,035,000 440,000 672,460 565,700 109,000 82,510 539,370 4,000 265,749 236,950 13,483,567 0 0 3,938,192 17,421,759 1,507,091 4,648,851 2,032,010 0 0 1,067,620 0 1,460,550 116,923 10,833,045 1,854,588 1,115,983 0 3,000,834	0 0 2008 Budget 8,914,380 988,000 440,000 672,460 540,270 1,000 329,000 448,598 192,100 276,107 399,000 13,824,947 0 0 3,047,121 16,872,068 1,640,237 4,876,713 2,104,679 0 0 1,275,281 0 1,072,756 110,185 11,079,851 1,975,588 1,086,558 0 2,073,409	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 59,800 37,600 855,036 194,029 28,908 0 40,000	0 15,666 DS: Yes CP: 2007 Amended 390,571 53,550 0 4,000 8,000 0 336,594 0 176,944 107,360 3,900 750 53,425 1,135,094 0 0 15,425 1,150,519 215,110 346,156 109,125 0 0 87,245 0 0 87,245 0 59,800 37,600 855,036 194,029 28,908 0 40,000	Yes 2008

Name of City: Howard Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hoyt Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	Duaget	Amended	Биадеі	Revenues:	Buaget	Amended	Duagei
Property Taxes	540,564	0	590,329	Property Taxes	989,562	1,020,194	1,071,686
Tax Increments	3,000	0	3,000	Tax Increments	0	24,489	1,952
All Other Taxes	0	0	0	All Other Taxes	2,000	2,000	2,000
Special Assessments	0	0	0 28,995	Special Assessments	256,062 24,050	261,115	244,244 26,050
Licenses and Permits Federal Grants	28,395 0	0	28,993	Licenses and Permits Federal Grants	24,030	51,590 0	26,030
State General Purpose Aid	486,327	0	523,647	State General Purpose Aid	304,931	304,931	281,043
State Categorical Aid	30,000	0	30,000	State Categorical Aid	29,000	37,796	29,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	93,100	0	97,000	Charges for Services	832,900	723,913	845,650
Fines and Forfeits	7,300	0	12,300	Fines and Forfeits	10,400	15,372	11,200
Interest on Investments All Other Revenues	5,500	0	18,500	Interest on Investments All Other Revenues	75,000	100,949	90,000
	147,278	0	147,278		1,462,428	1,202,488	1,277,113
Total Revenues	1,341,464	0	1,451,049	Total Revenues	3,986,333	3,744,837	3,879,938
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	170,000	0	95,000 0
Transfers from Other Funds	0	0		Transfers from Other Funds	0	161,175	
	55,000	0	0	_	124,550	67,851	112,250
Total Revenues and Other Sources	1,396,464	0	1,451,049	Total Revenues and Other Sources	4,280,883	3,973,863	4,087,188
Current Expenditures				Current Expenditures			
General Government	218,271	0	220,834	General Government	784,000	767,883	778,200
Public Safety	352,833	0	409,607 170,977	Public Safety	857,447 506,475	739,677 986,731	1,045,332 657,475
Streets and Highways (excluding Const.)	163,834 88,653	0	170,977	Streets and Highways (excluding Const.)	596,475 210,650	986,731 213,321	657,475 194,650
Sanitation Human Services	00,033	0	0	Sanitation Human Services	210,030	213,321	194,630
Health	0	0	0	Health	0	ő	0
Culture and Recreation	53,312	0	54,926	Culture and Recreation	773,165	783,846	730,065
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	35,800 234,191	0	0	Economic Development & Housing All Other Current Expenditures	438,647 0	174,466 0	247,775
•	1,146,894	0	287,232	•	3,660,384		0
Total Current Expenditures Debt Service - Principal	125,870	0	1,254,229 0	Total Current Expenditures Debt Service - Principal	64,671	3,665,924 563,559	3,653,497 316,111
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	27,828	74,933	87,580
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		*
All Other Capital Outlay	37,700	0	0	All Other Capital Outlay	528,000	0	0 30,000
Other Financing Uses	0	0	0	Other Financing Uses	0	96,402 0	30,000
Transfers to Other Funds	86,000	0	196,820	Transfers to Other Funds	0	0	0
				-			
Total Expenditures and Other Uses	1,396,464	0	1,451,049	Total Expenditures and Other Uses	4,280,883	4,400,818	4,087,188
Name of City: Hugo				Name of City: Humboldt			
Name of City: Hugo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Humboldt Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
				,		DS: No CP:	
	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No	,	Yes SR: No 2007 Revised Budget		No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,692,268	2007 Amended 2,692,268	2008 Budget 3,096,545	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,692,268 0	2007 Amended 2,692,268 0	2008 Budget 3,096,545 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 2,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,692,268 0 84,713	2007 Amended 2,692,268	2008 Budget 3,096,545	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 2,692,268 0 84,713 0	2007 Amended 2,692,268 0 84,713 0	2008 Budget 3,096,545 0 100,990 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget	2007 Amended 0 0 0 0	2008 Budget 2,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,692,268 0 84,713	2007 Amended 2,692,268 0 84,713	2008 Budget 3,096,545 0 100,990	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0	2008 Budget 2,500 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 2,692,268 0 84,713 0 189,130	2007 Amended 2,692,268 0 84,713 0 189,130	No 2008 Budget 3,096,545 0 0 100,990 0 186,665 0 132,766	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 2,500 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286	2007 Amended 2,692,268 0 84,713 0 189,130 0	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 0 10,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 0 132,766 55,116 26,392 61,690	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000	2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383	2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000	2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 0 0 10,500 0 0 0 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 0 94,924	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 10,500 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 0 11,500 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 0 94,924 3,894,088	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 13,000 0 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 0 94,924	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 10,500 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 13,000 0 13,000 0 13,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 10,500 0 0 10,500 0 0 13,000 0 13,000 5,000 2,000 4,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 10,500 0 10,500 0 0 13,000 5,000 2,000 4,000 1,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 0	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 0	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 13,000 0 13,000 0 13,000 2,000 4,000 1,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 153,102	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 10,500 0 0 10,500 0 0 13,000 0 13,000 5,000 2,000 4,000 1,000 0 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 153,102 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 10,500 0 0 10,500 0 0 13,000 0 13,000 5,000 2,000 4,000 1,000 0 1,000 0 0 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 0	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 153,102	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 10,500 0 0 10,500 0 0 13,000 0 13,000 5,000 2,000 4,000 1,000 0 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 153,102 0 177,865 106,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 10,500 0 0 13,000 0 13,000 2,000 4,000 1,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 153,102 0 177,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 10,500 0 0 10,500 0 0 13,000 0 13,000 0 13,000 0 1,000 0 0 1,000 0 0 1,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 153,102 0 177,865 106,740 3,737,838	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 10,500 0 10,500 0 0 13,000 0 13,000 13,000 0 1,000 0 1,000 0 13,000 0 1,000 0 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 153,102 0 177,865 106,740 3,737,838	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 10,500 0 10,500 0 0 13,000 0 13,000 5,000 2,000 4,000 1,000 0 13,000 0 113,000 0 113,000 0 0 113,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905 0 0	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905 0 0	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 153,102 0 177,865 106,740 3,737,838 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 10,500 0 10,500 0 0 13,000 0 13,000 5,000 2,000 4,000 1,000 0 0 13,000 0 11,000 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905 0 0 0	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 0 169,137 108,206 3,472,905 0 0	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 153,102 0 177,865 106,740 3,737,838 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 10,500 0 0 13,000 0 13,000 5,000 2,000 4,000 1,000 0 0 13,000 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905 0 0 110,350	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905 0 0 110,350	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 177,865 106,740 3,737,838 0 0 116,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 10,500 0 0 13,000 0 13,000 5,000 2,000 4,000 1,000 0 13,000 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905 0 0 110,350 0	2007 Amended 2,692,268 0 84,713 0 189,130 0 129,503 53,286 16,392 61,690 60,000 50,000 21,383 3,358,365 0 40,000 227,210 3,625,575 1,046,638 1,059,673 959,486 0 0 129,765 0 169,137 108,206 3,472,905 0 0 110,350 0	No 2008 Budget 3,096,545 0 100,990 0 186,665 0 132,766 55,116 26,392 61,690 60,000 75,000 4,000 3,799,164 0 94,924 3,894,088 986,588 1,159,875 1,153,668 0 0 177,865 106,740 3,737,838 0 0 116,250 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,500 0 0 0 0 10,500 0 0 10,500 0 0 13,000 0 13,000 2,000 4,000 1,000 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Hutchinson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Ihlen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2007 Revised	2007	2008		2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,263,986	0	5,617,900	Property Taxes	14,200	0	14,910
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	87,000	0	68,959	All Other Taxes	100	0	100
Special Assessments	915,138	0	837,065	Special Assessments	4,959	0	4,200
Licenses and Permits	332,000 0	0	392,480 0	Licenses and Permits	1,030	0	1,012 0
Federal Grants State General Purpose Aid	2,232,577	0	2,198,078	Federal Grants State General Purpose Aid	22,000	0	20,660
State Categorical Aid	310,323	0	304,470	State Categorical Aid	0	0	20,000
Grants from County/Other Local Units	88,400	0	102,193	Grants from County/Other Local Units	0	0	0
Charges for Services	1,515,815	0	1,774,615	Charges for Services	2,990	0	5,400
Fines and Forfeits	68,000	0	45,000	Fines and Forfeits	0	0	0
Interest on Investments All Other Revenues	125,250	0	141,500	Interest on Investments All Other Revenues	555	0	707
	444,044	0	543,950		9,375	0	9,315
Total Revenues	11,382,533	0	12,026,210	Total Revenues	55,209	0	56,304
Proceeds from Bond Sales Other Financing Sources	3,000,000	0	3,000,000	Proceeds from Bond Sales Other Financing Sources	0	0	23,800
Transfers from Other Funds		0	2,370,573	Transfers from Other Funds	27,487 0		0
Total Revenues and Other Sources	2,173,500			Total Revenues and Other Sources		0	
	<u>16,556,033</u>		17,396,783		82,696	0	80,104
Current Expenditures General Government	2,032,758	0	2,108,305	Current Expenditures General Government	6,922	0	13,465
Public Safety	3,728,102	0	3,933,777	Public Safety	5,427	0	5,427
Streets and Highways (excluding Const.)	1,875,460	0	1,942,109	Streets and Highways (excluding Const.)	4,460	0	4,300
Sanitation Sanitation	0	0	0	Sanitation Sanitation	11,525	0	6,460
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	2,133,762	0	2,259,907	Culture and Recreation Conservation of Natural Resources	11,546	0	10,210
Economic Development & Housing	0 447.994	0	250,000	Economic Development & Housing	0 401	0	0
All Other Current Expenditures	561,662	0	250,000 530,335	All Other Current Expenditures	11,926	0	428 1,525
Total Current Expenditures	10,779,738	0	11,024,433	Total Current Expenditures	52,207	0	41,815
Debt Service - Principal	2,005,000	0	2,205,000	Debt Service - Principal	4,795	0	2,178
Interest and Fiscal Charges	703,073	0	607,440	Interest and Fiscal Charges	7,895	0	7,472
Streets and Highways Capital Outlay	3,000,000	0	3,000,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	471,505	0	558,286	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	417,250	0	438,250	Transfers to Other Funds	25,540	0	27,670
Total Expenditures and Other Uses	17,376,566	0	17,833,409	Total Expenditures and Other Uses	90,437	0	79,135
		=======================================			=======================================		
Name of City: Independence	Van SR: Van	DE. Vac CD.		Name of City: International Falls	Van SR: Van	DG. Van CB.	Vac
Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: International Falls Adopted budgets for the following funds: GF:			Yes
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
	2007 Revised Budget 2,997,354	2007	2008 Budget 2,913,219		2007 Revised Budget 2,010,408	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,997,354 0	2007 Amended	2008 Budget 2,913,219 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,010,408 0	2007 Amended 2,010,408 0	2008 Budget 2,070,721 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,997,354 0 0	2007 Amended 0 0 0	2008 Budget 2,913,219 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,010,408 0 90,000	2007 Amended 2,010,408 0 90,000	2008 Budget 2,070,721 0 90,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 2,997,354 0 0 27,800	2007 Amended 0 0 0 0	2008 Budget 2,913,219 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 2,010,408 0 90,000	2007 Amended 2,010,408 0 90,000 0	2008 Budget 2,070,721 0 90,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 2,997,354 0 27,800 212,400	2007 Amended 0 0 0 0 0 0 0	2008 Budget 2,913,219 0 0 0 112,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 2,010,408 0 90,000 0 52,000	2007 Amended 2,010,408 0 90,000 0 52,000	2008 Budget 2,070,721 0 90,000 0 53,210
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 2,913,219 0 0 0 112,400 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0	2007 Amended 2,010,408 0 90,000 0 52,000 0	2008 Budget 2,070,721 0 90,000 0 53,210 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 2,997,354 0 27,800 212,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 2,913,219 0 0 0 112,400 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0	2,010,408 0 90,000 0 52,000 0 3,185,895 247,236	2008 Budget 2,070,721 0 90,000 0 53,210 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 2,010,408 0 90,000 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,997,354 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 2,010,408 0 90,000 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 3,381,407	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 0 0 0 3,149,909 0 0 3,149,909	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992	2008 Budget 2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 3,381,407 640,958	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 569,133 8,700,384
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 3,381,407	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 0 0 0 3,149,909 0 0 3,149,909	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992	2008 Budget 2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 3,381,407 640,958 1,233,450 549,011 35,966	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 0 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 0 18,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 19,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 2,010,408 0 90,000 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 3,100 559,835	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 19,950 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 0 18,300 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 19,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 0 18,300 0 65,530 2,543,215	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 19,950 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 0 83,828 1,320,763 7,326,797	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 18,300 0 65,530 2,543,215 510,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 19,950 0 74,010 2,657,349 269,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,010,408 0 90,000 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0	2007 Amended 2,010,408 0 90,000 0 52,000 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 7,249,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 18,300 0 65,530 2,543,215 510,000 90,243	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 19,950 0 74,010 2,657,349 269,000 82,161	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,010,408 0 90,000 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 0 83,828 1,320,763 7,326,797	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 7,249,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 18,300 0 65,530 2,543,215 510,000 90,243 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 19,950 0 74,010 2,657,349 269,000 82,161 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,010,408 0 90,000 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0 0	2007 Amended 2,010,408 0 90,000 0 52,000 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 7,249,087 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 0 18,300 0 65,530 2,543,215 510,000 90,243 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 19,950 0 74,010 2,657,349 269,000 82,161 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2,010,408 0 90,000 52,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0 0 870,800	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0 870,800	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 7,249,087 0 0 1,483,638
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 0 18,300 0 18,300 0 25,530 2,543,215 510,000 90,243 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 19,950 0 74,010 2,657,349 269,000 82,161 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2,010,408 0 90,000 52,000 0 52,000 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0 0 870,800 0	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0 870,800 0 870,800	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 7,249,087 0 0 1,483,638 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 18,300 0 65,530 2,543,215 510,000 90,243 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 19,950 0 74,010 2,657,349 269,000 82,161 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 2,010,408 0 90,000 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0 870,800 0 15,395	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0 870,800 0 15,395	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 7,249,087 0 0 1,483,638 0 17,659
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 2,997,354 0 0 27,800 212,400 0 23,353 0 36,000 27,500 35,000 0 22,000 3,381,407 0 0 0 3,381,407 640,958 1,233,450 549,011 35,966 0 0 18,300 0 18,300 0 25,530 2,543,215 510,000 90,243 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,913,219 0 0 0 112,400 0 36,390 0 23,400 35,000 17,000 12,500 3,149,909 0 0 3,149,909 603,574 1,335,742 588,124 35,949 0 0 19,950 0 74,010 2,657,349 269,000 82,161 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2,010,408 0 90,000 52,000 0 52,000 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0 0 870,800 0	2007 Amended 2,010,408 0 90,000 0 52,000 0 3,185,895 247,236 352,324 1,416,706 59,500 171,000 134,528 7,719,597 0 440,395 8,159,992 1,285,053 2,532,726 1,533,892 7,600 0 3,100 559,835 0 83,828 1,320,763 7,326,797 0 0 870,800 0 870,800	2008 Budget 2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 8,131,251 0 0 569,133 8,700,384 1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 7,249,087 0 0 1,483,638 0

Name of City: Inver Grove Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Iona Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	12,766,900	12,766,900	13,758,100	Property Taxes	26,000	26,000	26,000
Tax Increments	0	75.000	0	Tax Increments	0	0	0
All Other Taxes Special Assessments	75,000 0	75,000 0	86,800 0	All Other Taxes Special Assessments	0 2,000	0 2,000	2,100
Licenses and Permits	860,700	860,700	884,600	Licenses and Permits	900	900	900
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	37,000	37,500	37,500
State Categorical Aid Grants from County/Other Local Units	396,800	396,800	410,200	State Categorical Aid	4,500	4,500	4,500
Charges for Services	11,300	11,300	36,300	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	1,109,500 165,000	3,338,100 165,000	3,545,300 165,000	Fines and Forfeits	0	0	0
Interest on Investments	101,000	101,000	155,000	Interest on Investments	800	800	600
All Other Revenues	0	0	0	All Other Revenues	700	715	700
Total Revenues	15,486,200	17,714,800	19,041,300	Total Revenues	71,900	72,415	72,300
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	_
Total Davanuas and Other Courses	1,872,400	2,513,400	1,658,100	Total Revenues and Other Sources	0	0	0
Total Revenues and Other Sources	17,358,600	20,228,200	20,699,400		71,900	72,415	72,300
Current Expenditures General Government	1,766,700	1,766,700	1,910,900	Current Expenditures General Government	10,000	11,000	11,000
Public Safety	6,666,600	6,666,600	6,718,200	Public Safety	6,000	6,200	6,280
Streets and Highways (excluding Const.)	3,292,200	3,387,200	3,565,400	Streets and Highways (excluding Const.)	6,000	6,200	6,300
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	2,268,200	0 4,859,800	0 5,017,400	Health Culture and Recreation	500	0 515	0 525
Conservation of Natural Resources	0	4,839,800	3,017,400	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	1,458,700	1,458,700	1,405,300	All Other Current Expenditures	22.500	0	0
Total Current Expenditures	15,452,400 0	18,139,000 0	18,617,200 0	Total Current Expenditures	22,500 0	23,915 0	24,105 0
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	1,000	1,100	1,500
All Other Capital Outlay	185,000	679,900	339,200	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0/2,200	0	Other Financing Uses	0	0	0
Transfers to Other Funds	1,773,000	1,773,000	1,768,200	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,410,400	20,591,900	20,724,600	Total Expenditures and Other Uses	23,500	25,015	25,605
Name of City: Iron Junction Adopted budgets for the following funds: GE:	Vac SR: No	DG. No. CD.		Name of City: Ironton	Vac SR: Vac	DG: Vac CB:	No
Name of City: Iron Junction Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No	Name of City: Ironton Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2007 Revised	2007	No 2008		2007 Revised	2007	2008
•	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget		2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 7,356	2007 Amended 5,771	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 294,239	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 7,356	2007 Amended 5,771 0	2008 Budget 9,195 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 294,239 0	2007 Amended	2008 Budget 324,106 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 7,356 0 0	2007 Amended 5,771 0 0	2008 Budget 9,195 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 294,239 0 0	2007 Amended 0 0 0	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 7,356	2007 Amended 5,771 0 0 0	No 2008 Budget 9,195 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 294,239 0 0	2007 Amended 0 0 0 0	2008 Budget 324,106 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 7,356 0 0 0	2007 Amended 5,771 0 0	2008 Budget 9,195 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 294,239 0 0	2007 Amended 0 0 0	2008 Budget 324,106 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 7,356 0 0 0 0 11,500	2007 Amended 5,771 0 0 0 0	9,195 0 0 0 0 0 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 294,239 0 0 4,000 0 0 0	2007 Amended 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 7,356 0 0 0 0 11,500 0	2007 Amended 5,771 0 0 0 0 0 11,050 0	9,195 0 0 0 0 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 294,239 0 0 4,000 0 177,111	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,195 0 0 0 0 12,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 7,356 0 0 0 0 11,500 0	2007 Amended 5,771 0 0 0 0 0 11,050 0	9,195 0 0 0 0 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 294,239 0 0 4,000 0 177,111	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 0 11,050 0 0 0 0 684	9,195 0 0 0 0 12,000 0 0 0 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 600 0 0	2007 Amended 5,771 0 0 0 0 0 11,050 0 0 0 684 693	9,195 0 0 0 0 12,000 0 0 600 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 7,356 0 0 0 11,500 0 0 0 11,500 0 0 19,456	2007 Amended 5,771 0 0 0 0 11,050 0 0 0 0 684 693	9,195 0 0 0 12,000 0 0 0 0 21,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	294,239	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 11,500 0 19,456 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 684 693 18,198 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 0 600 0 21,795 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	294,239 294,239 0 0 4,000 177,111 8,000 0 5,000 9,400 497,750 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 11,500 0 0 0 19,456 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 0 684 693 18,198 0 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 0 600 0 21,795 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	294,239 294,239 0 0 4,000 177,111 8,000 0 5,000 9,400 497,750 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 0 11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 0 11,050 0 684 693 18,198 0 0 5,000	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 0 600 0 21,795 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	294,239 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 11,500 0 0 0 19,456 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 0 684 693 18,198 0 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 0 600 0 21,795 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	294,239 294,239 0 0 4,000 177,111 8,000 0 5,000 9,400 497,750 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 0 11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 0 11,050 0 684 693 18,198 0 0 5,000	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 0 600 0 21,795 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	294,239 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 0 19,456 0 0 19,456	2007 Amended 5,771 0 0 0 0 11,050 0 0 0 11,050 0 684 693 18,198 0 0 5,000 23,198	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 0 0 21,795 0 0 0 21,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 0 0 11,500 0 0 0 0 19,456 0 0 19,456 0 0 19,456 0 2,500 2,500 2,000	2007 Amended 5,771 0 0 0 0 0 11,050 0 0 0 0 684 693 18,198 0 0 5,000 23,198	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 0 0 21,795 0 0 21,795 17,000 2,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 104,616 138,293 207,980	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 522,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 0 0 11,500 0 0 0 0 19,456 0 0 19,456 9,000 2,500 2,000 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 0 684 693 18,198 0 0 5,000 23,198 16,788 1,220 1,452 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 12,000 0 0 21,795 0 0 0 21,795 17,000 2,500 4,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 104,616 138,293 207,980 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 0 522,755 114,031 152,421 206,850 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 0 0 11,500 0 0 0 0 19,456 0 0 19,456 0 0 19,456 0 2,500 2,500 2,000	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 0 684 693 18,198 0 0 5,000 23,198 16,788 1,220 1,452 0 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 600 0 21,795 0 0 21,795 17,000 2,500 4,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 104,616 138,293 207,980	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 0 522,755 114,031 152,421 206,850 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 0 11,500 0 0 0 0 19,456 0 0 19,456 9,000 2,500 2,000 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 0 684 693 18,198 0 0 5,000 23,198 16,788 1,220 1,452 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 12,000 0 0 21,795 0 0 0 21,795 17,000 2,500 4,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 104,616 138,293 207,980 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 0 522,755 114,031 152,421 206,850 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 7,356 0 0 0 0 0 11,500 0 0 0 0 0 0 0 0 0 0 0 19,456 0 0 0 19,456 9,000 2,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 684 693 18,198 0 0 5,000 23,198 16,788 1,220 1,452 0 0 0 0 0 0 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 0 0 21,795 0 0 0 21,795 17,000 2,500 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 104,616 138,293 207,980 0 4,766 0 4,766	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 522,755 114,031 152,421 206,850 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 11,500 0 0 0 19,456 0 0 19,456 9,000 2,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 684 693 18,198 0 5,000 23,198 16,788 1,220 1,452 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 12,000 0 0 21,795 0 0 21,795 17,000 2,500 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 104,616 138,293 207,980 0 0 4,766 0 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 0 522,755 114,031 152,421 206,850 0 0 4,435 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 7,356 0 0 0 11,500 0 11,500 0 19,456 0 0 19,456 0 0 19,456 0 0 0 19,456 0 0 0 19,456 0 0 0 19,456	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 684 693 18,198 0 5,000 23,198 16,788 1,220 1,452 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 9,195 0 0 0 12,000 0 12,000 0 600 0 21,795 0 0 21,795 17,000 2,500 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 104,616 138,293 207,980 0 0 4,766 0 0 1,000 17,214	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 522,755 114,031 152,421 206,850 0 0 4,435 0 0 4,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 7,356 0 0 0 0 11,500 0 0 0 11,500 0 0 0 19,456 0 0 19,456 9,000 2,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 684 693 18,198 0 5,000 23,198 16,788 1,220 1,452 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 12,000 0 0 21,795 0 0 21,795 17,000 2,500 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 104,616 138,293 207,980 0 0 4,766 0 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 522,755 114,031 152,421 206,850 0 0 4,435 0 0 4,435 0 0 21,137 498,874
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 7,356 0 0 0 0 11,500 0 11,500 0 0 11,500 0 0 19,456 0 0 19,456 9,000 2,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 0 684 693 18,198 0 0 5,000 23,198 16,788 1,220 1,452 0 0 0 0 0 0 0 0 0 11,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 12,000 0 21,795 0 0 21,795 17,000 2,500 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 104,616 138,293 207,980 0 0 4,766 0 1,000 17,214 473,869	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 522,755 114,031 152,421 206,850 0 0 4,435 0 0 4,435 0 0 21,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 7,356 0 0 0 0 0 11,500 0 0 11,500 0 0 19,456 0 0 19,456 9,000 2,500 2,000 0 0 0 0 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 684 693 18,198 0 0 5,000 23,198 16,788 1,220 1,452 0 0 0 0 0 0 0 11,050 0 0 0 0 11,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 12,000 0 21,795 0 0 21,795 17,000 2,500 4,000 0 0 22,000 25,500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 104,616 138,293 207,980 0 0 4,766 0 1,000 17,214 473,869 23,881	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 522,755 114,031 152,421 206,850 0 0 4,435 0 0 21,137 498,874 23,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 7,356 0 0 0 0 0 11,500 0 0 11,500 0 0 19,456 0 0 19,456 9,000 2,500 2,000 0 0 0 0 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 684 693 18,198 0 0 5,000 23,198 16,788 1,220 1,452 0 0 0 0 0 0 0 0 11,050 0 0 0 0 11,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 12,000 0 21,795 0 0 21,795 17,000 2,500 4,000 0 0 22,000 25,500 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 0 497,750 0 0 497,750 0 0 497,750 0 0 497,750 0 0 104,616 138,293 207,980 0 4,766 0 1,000 17,214 473,869 23,881 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 522,755 114,031 152,421 206,850 0 4,435 0 0 21,137 498,874 23,881 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 7,356 0 0 0 0 0 11,500 0 0 0 11,500 0 0 0 19,456 0 0 19,456 9,000 2,500 2,000 0 0 0 2,000 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 684 693 18,198 0 0 5,000 23,198 16,788 1,220 1,452 0 0 0 0 0 0 0 11,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 9,195 0 0 0 0 12,000 0 12,000 0 21,795 0 0 21,795 17,000 2,500 4,000 0 0 25,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 104,616 138,293 207,980 0 0 4,766 0 1,000 17,214 473,869 23,881 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 0 522,755 114,031 152,421 206,850 0 0 4,435 0 0 21,137 498,874 23,881 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,356 0 0 0 0 0 11,500 0 0 11,500 0 0 19,456 0 0 19,456 9,000 2,500 0 0 0 0 15,500 0 0 0 2,000 0 0 0 2,000	2007 Amended 5,771 0 0 0 0 11,050 0 0 11,050 0 0 684 693 18,198 0 0 5,000 23,198 16,788 1,220 1,452 0 0 0 0 0 0 267 19,727 0 0 0 8,389	No 2008 Budget 9,195 0 0 0 0 12,000 0 0 12,000 0 21,795 0 0 21,795 17,000 2,500 4,000 0 0 22,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 294,239 0 0 4,000 0 177,111 8,000 0 5,000 9,400 497,750 0 0 497,750 0 0 497,750 0 0 497,750 0 0 497,750 0 0 497,750 0 0 104,616 138,293 207,980 0 4,766 0 1,000 17,214 473,869 23,881 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 522,755 0 0 0 522,755 114,031 152,421 206,850 0 0 4,435 0 0 21,137 498,874 23,881 0 0 0

Personan	Budget	0 0 13 0 13 0 15 0 15 0 15 0 15 0 15 0 1
Popopt Faces	entry Taxes	00 0 13 0 0 15 0 0 0 15 0 0 0 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
March Marc	December	00 0 13 0 0 15 0 0 0 15 0 0 0 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
A Content A Co	Steel Taxes 0	00 13 00 15 00 15 00 15 00 16 00 18 00 18 00 16 00 17
Special Assessments	See and Permits 245,000 130,000 157,500 Licenses and Permits 6,475 6,475 Gard Grants 30,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Lieness and Permiss 245,000 19	asses and Permits 245,000 130,000 157,500 Licenses and Permits 6.475 6.43 746 746 746 746 746 746 746 746 746 746 746 746 746 746 746 746 746 746 746	0 8 8 78 0 0 0 0 0 183 0 0 0 183 0 0 0 183 0 0 0 183 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Febreal Claratis	ral Grants 0 0 0 0 Federal Grants 30,000 30,00 General Purpose Aid 725,058 725,058 596,348 State General Purpose Aid 98,188 98,188 Categorical Aid 58,705 104,705 69,865 State Categorical Aid 0 0 Sta from County/Other Local Units 30,000 3,000 2,862 Grants from County/Other Local Units 30,000 3,000 2,862 Grants from County/Other Local Units 0 0 State General Purpose Aid 98,188 98,188 State General Purpose Aid 90,188 98,188 State General Purpose Aid 90,188 State General Purpose Aid 90,188 State General Purpose Aid 90,188 98,188 State General Purpose Aid 90,189,188 98,188 State General Purpose Aid 90,189,188 98,188 State General Purpose Aid 90,189,188 98,188 State General Purpose Aid 90,189,188 98,18 120,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	88
Same Canoprocal Aid	Categorical Aid st from County/Other Local Units 3,000 3,000 12,000 15,000 15,000 12,000 15,000 1	0 0 0 183 0 0 185 0 0 185 0 0 185 0 0 185 0 0 185 0 0 185 0 0 185 0 0 185 0 18
Grants from County-Other Local Units	Section County/Other Local Units 3,000 3,000 2,862 Grants from County/Other Local Units 0 12,000 12,000 15,000	0
Charge for Services 12,00	ges for Services 12,000 12,000 15,000 15,000 16	00 183 00 5 00 5 00 723 00 723 00 00 723 00 00 723 00 00 00 00 00 00 00 00 00 00 00 00 00
Fines and Forfeits	Final Profess 30,000 75,000 34,000 Fines and Forfest 5,000	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Intense to Investments 9,000 9,000 10,00	est on Investments 90,000 90,000 80,000 1nterest on Investments 1,000 1,00	00
All Other Revenues	Steel Revenues	0 0 3 6 723 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Revenues	Total Revenues	6 723 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Proceeds from Bload Sales 0	Proceeds from Bond Sales	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Other Financiery Gomes 0 <td>r Financing Sources sfers from Other Funds 197,135 197,135 150,000 Transfers from Other Funds 197,135 197,135 150,000 Transfers from Other Funds 0 0 0 Transfers from Other Funds 0 0 0 Transfers from Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	r Financing Sources sfers from Other Funds 197,135 197,135 150,000 Transfers from Other Funds 197,135 197,135 150,000 Transfers from Other Funds 0 0 0 Transfers from Other Funds 0 0 0 Transfers from Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Transfers from Other Funds	Potable Pota	0 723 4 105 0 266 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Revenues and Other Sources 3,451,756 3,341,745 3,341,7	197,135 197,135 130,000 3,451,786 3,451,786 3,434,786 3,314,543 Total Revenues and Other Sources 694,006 6	723 4 105 0 264 5 121 0 0 0 0 0 0 0 0 0 2 55 2 55 0 0 17 0 0 11 0 1 145
Second Concerned (Second Concerned (Second Concerned Concerned (Second Concerned Concerned (Second Concerned Concerned Concerned (Second Concerned Concerned Concerned Concerned Concerned (Second Concerned	Current Expenditures	4 105 0 264 5 121 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
General Convernment 955,996 999,709 831,455 Concent Convernment 100,134 100,134 100,134 100,134 100,134 100,134 100,134 100,134 100,134 100,134 100,134 100,135	ral Government 955,990 909,709 831,455 General Government 106,134 106,134 c Safety 932,669 892,132 1,074,836 Public Safety 228,350 228,350 228,351 and Highways (excluding Const.) 561,841 551,841 594,103 Streets and Highways (excluding Const.) 157,085 157,085 ation 0 0 0 0 Sanitation 0 0 Sanitation 0 0 Ans Services 0 0 Human Services 0 0 Health 0 0 0 0 Human Services 0 0 Health 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 264 5 121 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pablic Safety	C Safety 932,669 892,132 1,074,836 Public Safety 228,350 228,350 228,350 228,350 228,350 228,350 228,350 228,350 228,350 228,350 228,350 228,350 228,350 238,3	0 264 5 121 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pablic Safety	Case Safety 932,669 892,132 1,074,836 Public Safety 228,350 228,350 228,350 228,350 228,350 228,350 238,350	55 121 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Streets and Highways (excluding Const.) 501,841 501,845 515,1841 501,000 0 0 0 0 0 0 0 0 0	ts and Highways (excluding Const.) 561,841 551,841 594,103 Streets and Highways (excluding Const.) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sanitation 0 0 0 0 0 0 0 0 0	Samilation Company C	0 0 0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Health	Health O	0
Collure and Recreation	re and Recreation re and Recreation 175,530 177,030 192,794 Culture and Recreation 4,200 4,200 4,200 4,200 6	0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Conservation of Natural Resources 0 0 0 0 0 0 0 0 0	Conservation of Natural Resources	0 0 0 3 2 2 550 0 17 0 0 11 145
Economic Development & Housing 07 245 115 244 117,738 Economic Development & Housing 0 0 0 0 0 0 0 0 0	omic Development & Housing other Current Expenditures	0 3 2 550 0 17 0 11 0 11 14 14
All Other Current Expenditures	Other Current Expenditures	55 2 55 0 17 0 11 0 145
Total Current Expenditures	Cotal Current Expenditures 2,778,782 2,691,463 2,856,220 Total Current Expenditures 557,462 557,462 Service - Principal 478,336 478,336 458,023 Debt Service - Principal 17,000 17,000 rest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 1,300 1,30 rest and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 reflect Capital Outlay 208,418 208,418 129,201 All Other Capital Outlay 170,551 170,551 reflect Signal Outlay 0 0 Other Financing Uses 0 0 reflect Signal Outlay 52,000 52,000 52,000 Transfers to Other Funds 0 otal Expenditures and Other Uses 3,517,536 3,430,217 3,495,444 Total Expenditures and Other Uses 746,313 746,313	2 550 0 17 0 11 0 11
Debt Service - Principal 478,336 478,336 458,032 Debt Service - Principal 17,000 17,000 17,000 11,000	Service - Principal 478,336 478,336 478,336 458,023 Debt Service - Principal 17,000 17,000	0 17 0 11 0 145
Interest and Fiscal Charges 0	1,300 1,30	0 11 0 1 145
Streets and Highways Capital Outlay 0	ts and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 0 Other Capital Outlay 170,551 170,55 0 0 0 0 Other Financing Uses 0 0 0 0 Other Financing Uses 0 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 Other Financing	0 1 145
All Other Capital Outlay 208,418 208,418 129,201 All Other Capital Outlay 170,551	ther Capital Outlay 208,418 208,418 129,201 All Other Capital Outlay 170,551 170,555 1	1 145
Other Financing Uses	r Financing Uses 0 0 0 0 Other Financing Uses 0 0 sfers to Other Funds 52,000 52,000 52,000 Transfers to Other Funds 0 Transfers T	
Transfers to Other Funds	sfers to Other Funds 52,000 52,000 52,000 Transfers to Other Funds 0 otal Expenditures and Other Uses 3,517,536 3,430,217 3,495,444 Total Expenditures and Other Uses 746,313 746,313	
Total Expenditures and Other Uses 3,517,536 3,430,217 3,495,444 Total Expenditures and Other Uses 746,313 746,31	otal Expenditures and Other Uses 3,517,536 3,430,217 3,495,444 Total Expenditures and Other Uses 746,313 746,313	
Process Proc		0
Property Taxes		3 723
Property Taxes 193,941		2008
Tax Increments	ues: Revenues: Revenues:	Budge
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Special Assessments		
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Streets and Highways (excluding Const.) 139,112 139,112 179,862 Streets and Highways (excluding Const.) 448,176 409,497 Sanitation 0 0 0 Sanitation 157,000 165,835 Human Services 0 0 Human Services 0 0 0 Health 5,746 5,791 5,791 5,746 5,791 Culture and Recreation 71,881 71,881 85,227 Culture and Recreation 146,524 134,710 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 296,450 153,994 Economic Development & Housing 160,190 134,191 All Other Current Expenditures 14,000 14,800 All Other Current Expenditures 247,850 157,533 Total Current Expenditures 694,801 694,801 618,872 Total Current Expenditures 2,483,159 2,186,878 Debt Service - Principal 4,700 4,700 4,900 Debt Service - P	0.410	
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Debt Service - Principal 4,700 4,700 4,900 Debt Service - Principal 80,000 80,000	ther Current Expenditures 14,000 14,000 14,800 All Other Current Expenditures 247,850 157,53	
7.400 5		
	rest and Fiscal Charges 7,498 7,498 7,317 Interest and Fiscal Charges 48,778 44,96	0 46
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0		0
All Other Capital Outlay 33,576 33,576 38,576 All Other Capital Outlay 1,516,777 764,766	then Conited Outley All Other Conited Outley	
Other Financing Uses 0 0 Other Financing Uses 0 0		
Transfers to Other Funds 80,553 80,553 68,939 Transfers to Other Funds 0 97,500		0 25
Total Expenditures and Other Uses 821,128 821,128 738,604 Total Expenditures and Other Uses 4,128,714 3,174,104		

Name of City: Janesville Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Jasper Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	576,313	0	633,646	Property Taxes	107,747	107,747	121,071
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	160,000	0	175,000 222,779	All Other Taxes	1,375	1,375 0	1,600 0
Special Assessments Licenses and Permits	186,311 50,550	0	50,050	Special Assessments Licenses and Permits	40,000 1,600	1,600	2,100
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	617,329	0	674,961	State General Purpose Aid	179,395	179,395	171,512
State Categorical Aid Grants from County/Other Local Units	35,500	0	35,500	State Categorical Aid Grants from County/Other Local Units	11,500	11,500	11,500
Charges for Services	4,000	0	5,000 3,300	Charges for Services	0	0	0 46 245
Fines and Forfeits	32,300 16,000	0	16,000	Fines and Forfeits	46,245 800	46,245 800	46,245 800
Interest on Investments	4,500	Ö	5,500	Interest on Investments	400	400	1,000
All Other Revenues	72,000	0	70,500	All Other Revenues	22,448	22,448	22,598
Total Revenues	1,754,803	0	1,892,236	Total Revenues	411,510	371,510	378,426
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	0
Total Davanuas and Other Courses	193,093	0	203,093	Total Davanuas and Other Courses		0	
Total Revenues and Other Sources	1,947,896	0	2,095,329	Total Revenues and Other Sources	411,510	371,510	378,426
Current Expenditures General Government	356,534	0	356,298	Current Expenditures General Government	40,920	40,920	48,229
Public Safety	364,929	0	465,268	Public Safety	94,357	94,357	94,002
Streets and Highways (excluding Const.)	208,420	0	225,920	Streets and Highways (excluding Const.)	42,373	42,373	44,885
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	45,712	0	0 49,712	Health Culture and Recreation	10,440	0 10,440	9,035
Conservation of Natural Resources	43,712	0	49,712	Conservation of Natural Resources	0	10,440	9,035
Economic Development & Housing	95,077	0	100,077	Economic Development & Housing	0	0	0
All Other Current Expenditures	8,309	0	8,309	All Other Current Expenditures	169,444	169,444	182,275
Total Current Expenditures	1,078,981 643,976	0	1,205,584	Total Current Expenditures	357,534 40,000	357,534	378,426
Debt Service - Principal Interest and Fiscal Charges	296,219	0	643,976 361,477	Debt Service - Principal Interest and Fiscal Charges	13,976	0 13,976	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	, and the second	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	126,602	0	27,863	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,145,778	0	2,238,900	Total Expenditures and Other Uses	411,510	371,510	378,426
	2,143,776		2,230,700		711,510	371,310	370,420
Name of City: Jeffers	GD GD		_	Name of City: Jenkins	GD. Co.		
Name of City: Jeffers Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Jenkins Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	1.0		No	Adopted budgets for the following funds: GF:			
	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 63,000 0	2007 Amended	2008 Budget 67,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 191,117 0	2007 Amended	2008 Budget 215,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 63,000 0 0	2007 Amended 0 0 0	2008 Budget 67,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 191,117 0 0	2007 Amended 0 0 0	2008 Budget 215,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 63,000 0 780	2007 Amended 0 0 0 0	2008 Budget 67,000 0 0 565	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 191,117 0 0 0 0	2007 Amended 0 0 0 0	2008 Budget 215,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 63,000 0 780 3,100	2007 Amended 0 0 0 0 0	2008 Budget 67,000 0 565 3,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 191,117 0 0 0 6,000	2007 Amended 0 0 0 0 0	2008 Budget 215,000 0 0 0 4,350
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 63,000 0 780	2007 Amended 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 191,117 0 0 0 0	2007 Amended 0 0 0 0	2008 Budget 215,000 0 0 0 4,350 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 63,000 0 780 3,100 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 67,000 0 565 3,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 191,117 0 0 0 6,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 0 4,350
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 191,117 0 0 6,000 5,624 0 44	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 565 3,100 0 113,363 9,114 0 19,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 444 300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 3,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 0 3,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 0 100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 0 3,500 3,000 219,142 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 0 100 1,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 225,616 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 0 3,500 3,000 219,142 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 100 1,100 203,985 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 225,616 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 0 3,500 3,000 219,142 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 100 1,100 203,985 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 225,616 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 0 3,500 3,000 219,142 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 100 1,100 203,985 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 225,616 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 3,500 3,500 3,000 230,112 0 0 0 230,112	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 0 3,500 3,000 219,142 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 100 1,100 203,985 0 0 203,985	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 225,616 0 0 225,616
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0 0 0 230,112 46,575	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 0 219,142 47,194	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 191,117 0 0 0 6,000 5,624 0 44 0 100 1,100 203,985 0 0 203,985	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 444 300 0 225,616 0 0 225,616 97,964
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0 0 230,112 46,575 45,514	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 219,142 47,194 42,214	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 191,117	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 225,616 0 0 225,616
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0 0 0 230,112 46,575	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 0 219,142 47,194	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 191,117 0 0 0 6,000 5,624 0 44 0 100 1,100 203,985 0 0 203,985	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 444 300 0 225,616 0 0 225,616 97,964
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,500 3,000 230,112 0 0 230,112 46,575 45,514 53,137 18,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 219,142 47,194 42,214 53,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 191,117	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 500 225,616 0 0 225,616 97,964 64,630 52,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0 0 230,112 46,575 45,514 53,137 18,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 0 219,142 1 47,194 42,214 53,891 19,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 191,117 0 0 0 6,000 5,624 0 44 0 100 1,100 203,985 0 0 203,985 98,953 53,500 48,500 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 444 300 0 500 225,616 0 0 225,616 97,964 64,630 52,000 0 0 0 0
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0 0 230,112 46,575 45,514 53,137 18,000 0 1,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 219,142 47,194 42,214 53,891 19,000 0 0 1,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 100 1,100 203,985 0 0 203,985 = 98,953 53,500 48,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 225,616 0 0 225,616 97,964 64,630 52,000 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0 0 230,112 46,575 45,514 53,137 18,000 0 1,750 0 0 1,750 0 0 2,000 16,826 183,802	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 0 219,142 47,194 42,214 53,891 19,000 0 1,850 0 0 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 191,117	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 300 225,616 0 0 225,616 97,964 64,630 52,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0 0 0 230,112 46,575 45,514 53,137 18,000 0 1,750 0 2,000 16,826 183,802 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 219,142 47,194 42,214 53,891 19,000 0 1,850 0 0 1,850 0 0 1,850 0 1,850 0 0 0 1,850 0 0 0 1,850 0 0 0 1,850 0 0 0 1,850 0 0 0 0 1,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 100 1,100 203,985 0 0 203,985 98,953 53,500 48,500 0 0 0 0 0 3,032 203,985	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 5,000 225,616 0 0 225,616 97,964 64,630 52,000 0 0 0 0 0 0 2,431 217,025 5,548
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 0 3,500 3,000 230,112 0 0 0 230,112 46,575 45,514 53,137 18,000 0 1,750 0 0 2,000 16,826 183,802 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 219,142 47,194 42,214 53,891 19,000 0 1,850 0 0 1,850 0 17,100 183,249 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 100 1,100 203,985 0 0 203,985 98,953 53,500 48,500 0 0 0 0 0 3,032 203,985 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 5,00 225,616 0 0 225,616 97,964 64,630 52,000 0 0 0 0 0 2,431 217,025 5,548 2,753
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 3,500 3,000 230,112 0 0 230,112 46,575 45,514 53,137 18,000 0 1,750 0 2,000 16,826 183,802 0 50,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 565 3,100 0 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 0 219,142 47,194 42,214 53,891 19,000 0 1,850 0 0 1,850 0 0 1,850 0 0 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 191,117 0 0 0 6,000 0 5,624 0 44 0 100 1,100 203,985 0 0 203,985 98,953 53,500 48,500 0 0 0 0 3,032 203,985 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 5,000 225,616 0 0 225,616 97,964 64,630 52,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 3,500 3,000 230,112 0 0 230,112 46,575 45,514 53,137 18,000 0 1,750 0 2,000 16,826 183,802 0 0 50,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 5565 3,100 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 0 219,142 47,194 42,214 53,891 19,000 0 1,850 0 2,000 17,100 183,249 0 0 50,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 191,117 0 0 0 6,000 5,624 0 44 0 100 1,100 203,985 0 0 203,985 98,953 53,500 48,500 0 0 0 0 3,032 203,985 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 225,616 0 0 225,616 97,964 64,630 52,000 0 0 0 2,431 217,025 5,548 2,753 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 3,500 3,000 230,112 0 0 230,112 46,575 45,514 53,137 18,000 0 1,750 0 2,000 16,826 183,802 0 0 50,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 5565 3,100 0 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 0 219,142 47,194 42,214 53,891 19,000 0 1,850 0 2,000 17,100 183,249 0 0 50,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 191,117	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 225,616 0 0 0 225,616 97,964 64,630 52,000 0 0 0 0 2,431 217,025 5,548 2,753 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 63,000 0 780 3,100 0 128,118 9,114 0 19,500 3,500 3,000 230,112 0 0 230,112 46,575 45,514 53,137 18,000 0 1,750 0 2,000 16,826 183,802 0 0 50,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 67,000 0 0 5565 3,100 113,363 9,114 0 19,500 3,500 3,000 219,142 0 0 0 219,142 47,194 42,214 53,891 19,000 0 1,850 0 2,000 17,100 183,249 0 0 50,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 191,117 0 0 0 6,000 5,624 0 44 0 100 1,100 203,985 0 0 203,985 98,953 53,500 48,500 0 0 0 0 3,032 203,985 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 225,616 0 0 225,616 97,964 64,630 52,000 0 0 0 2,431 217,025 5,548 2,753 0 0

Name of City: Johnson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Jordan Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	4,000	3,400	4,000	Revenues:	2,229,321	2,229,321	2,700,382
Property Taxes Tax Increments	4,000	3,400	4,000	Property Taxes Tax Increments	0	2,229,321	2,700,362
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	9,500	9,500	9,500
Licenses and Permits	55	55	55	Licenses and Permits	398,465	398,465	253,950
Federal Grants	0	0	0	Federal Grants	5,000	5,000	34,000
State General Purpose Aid State Categorical Aid	4,500	6,500	5,000	State General Purpose Aid	254,469	254,469	191,762 380,696
Grants from County/Other Local Units	4,500 0	3,300	4,500 0	State Categorical Aid Grants from County/Other Local Units	333,696 0	333,696	380,696
Charges for Services	0	0	0	Charges for Services	316,879	0 316,879	355,179
Fines and Forfeits	0	0	ő	Fines and Forfeits	105,000	105,000	105,000
Interest on Investments	1,000	1,150	1,200	Interest on Investments	42,000	42,000	110,000
All Other Revenues	1,500	1,500	1,500	All Other Revenues	281,000	281,000	430,200
Total Revenues	15,555	15,905	16,255	Total Revenues	3,975,330	3,975,330	4,570,669
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	0	0
Total Revenues and Other Sources	15,555	15,905	16,255	Total Revenues and Other Sources	3,975,330	3,975,330	4,570,669
Current Expenditures	5,000	4.600	7.000	Current Expenditures	705,000	705.000	020 522
General Government	5,000 500	4,600 500	5,000 500	General Government	785,099 1,386,568	785,099 1,386,568	838,523 1,521,756
Public Safety Streets and Highways (avaluding Const.)	4,000	4,000	4,000	Public Safety Streets and Highways (avaluding Const.)	389,628	389,628	428,700
Streets and Highways (excluding Const.) Sanitation	500	1,230	1,000	Streets and Highways (excluding Const.) Sanitation	0	0	428,700
Human Services	0	0	0	Human Services	0	0	0
Health	500	445	500	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	0	0	0	Culture and Recreation Conservation of Natural Resources	173,861	173,861	183,020
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	3,300	2,500	All Other Current Expenditures	426,300	426,300	695,414
Total Current Expenditures	12,500	14,075	13,500	Total Current Expenditures	3,161,456	3,161,456	3,667,413
Debt Service - Principal	0	0	0	Debt Service - Principal	813,874	813,874	773,300
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0 _	0	0
Total Expenditures and Other Uses	12,500	14,075	13,500	Total Expenditures and Other Uses	3,975,330	3,975,330	4,440,713
N C.C				Name of City			
Name of City: Kandiyohi Adopted budgets for the following funds: GF:	Ves SR: No	DS: Ves CP:		Name of City: Karlstad Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Kandiyohi Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Karlstad Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
			No				
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 88,850 0	2007 Amended 88,850 0	2008 Budget 92,657 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 122,000 0	2007 Amended	2008 Budget 137,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 88,850 0	2007 Amended 88,850 0 0	2008 Budget 92,657 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 122,000 0	2007 Amended 0 0 0	2008 Budget 137,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 88,850 0 0	2007 Amended 88,850 0 0	92,657 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 122,000 0 0 8,000	2007 Amended 0 0 0 0	2008 Budget 137,000 0 0 8,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 88,850 0 0 0	2007 Amended 88,850 0 0 0	92,657 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 122,000 0 8,000 1,000	2007 Amended 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 88,850 0 0 0 0 0 0 0	2007 Amended 88,850 0 0 0 0	92,657 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 122,000 0 8,000 1,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 0 8,000 1,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 88,850 0 0 0	2007 Amended 88,850 0 0 0	92,657 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 122,000 0 8,000 1,000	2007 Amended 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 88,850 0 0 0 0 0 97,586	2007 Amended 88,850 0 0 0 0 0 0 97,586	92,657 0 0 0 0 0 96,996	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 88,850 0 0 0 0 0 97,586 0 0	92,657 0 0 0 0 0 96,996 0 0 43,583	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 88,850 0 0 0 0 97,586 0 0 0	92,657 0 0 0 0 0 96,996 0 43,583 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 0 5,000	2007 Amended 88,850 0 0 0 0 97,586 0 0 0 5,000	92,657 0 0 0 0 0 96,996 0 43,583 0 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 0 5,000 4,500	2007 Amended 88,850 0 0 0 0 97,586 0 0 0 5,000 4,500	Po 2008 Budget 92,657 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 0 5,000	2007 Amended 88,850 0 0 0 0 97,586 0 0 5,000 4,500	92,657 0 0 0 0 0 96,996 0 43,583 0 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 0 5,000 4,500	2007 Amended 88,850 0 0 0 0 97,586 0 0 0 5,000 4,500	92,657 0 0 0 0 96,996 0 43,583 5,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 122,000 0 8,000 1,000 232,490 5,400 0 71,584 200 10,000 1,000 451,674	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 0 5,000 4,500 195,936 0	2007 Amended 88,850 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0	92,657 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 122,000 0 8,000 1,000 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 88,850 0 0 0 0 97,586 0 0 5,000 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 0 0	No 2008 Budget 92,657 0 0 0 0 96,996 0 0 43,583 0 5,000 4,500 242,736 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 0 5,000 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 88,850 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0	No 2008 Budget 92,657 0 0 0 0 96,996 0 0 43,583 0 5,000 4,500 242,736 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 88,850 0 0 0 0 97,586 0 0 5,000 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 0 0	No 2008 Budget 92,657 0 0 0 0 96,996 0 0 43,583 0 5,000 4,500 242,736 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 88,850 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 83,539 54,762	2007 Amended 88,850 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 83,539 54,762	No 2008 Budget 92,657 0 0 0 0 96,996 0 43,583 5,000 4,500 242,736 0 0 242,736	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 122,000 0 8,000 1,000 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 184,178 103,126	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 83,539 54,762 54,981	2007 Amended 88,850 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 83,539 54,762 54,981	No 2008 Budget 92,657 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 242,736 92,501 54,762 49,984	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 122,000 0 8,000 1,000 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 184,178 103,126 114,491	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 83,539 54,762 54,981 0	2007 Amended 88,850 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 = 83,539 54,762 54,981 0	No 2008 Budget 92,657 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 242,736 92,501 54,762 49,984 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 10 10 10 10 10 10 10 10 10 10 10 10 10	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 479,500 82,970 111,600 5,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 83,539 54,762 54,981	2007 Amended 88,850 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 83,539 54,762 54,981 0 0	No 2008 Budget 92,657 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 242,736 4,762 49,984 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 122,000 0 8,000 1,000 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 184,178 103,126 114,491 3,025 15,925	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 479,500 82,970 111,600 5,225 15,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 383,539 54,762 54,981 0 0 0 0	2007 Amended 88,850 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 = 83,539 54,762 54,981 0	No 2008 Budget 92,657 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 242,736 92,501 54,762 49,984 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 10 10 10 10 10 10 10 10 10 10 10 10 10	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600 5,225 15,800 37,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 83,539 54,762 54,981 0 0 15,562	2007 Amended 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 383,539 54,762 54,981 0 0 0 0	No 2008 Budget 92,657 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 242,736 4,762 49,984 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 = 184,178 103,126 114,491 3,025 15,925 44,988 24,875 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 479,500 82,970 111,600 5,225 15,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 195,536 0 0 195,536 0 0 0 0 195,536 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 88,850 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 195,936 0 0 195,936 0 0 0 195,936 0 0 0 195,936	No 2008 Budget 92,657 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 0 242,736 92,501 54,762 49,984 0 0 0 15,562 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 122,000 0 8,000 1,000 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 184,178 103,126 114,491 3,025 15,925 44,988 24,875 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600 5,225 15,800 37,500 25,000 6 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 195,936 0 0 195,936 0 0 195,536 0 0 0 0 195,536 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 115,5936 0 0 15,562 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 92,657 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 242,736 92,501 54,762 49,984 0 0 0 15,562 0 0 0 0 15,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 184,178 103,126 114,491 3,025 15,925 44,988 24,875 0 5,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 195,536 0 0 195,536 0 0 208,844	2007 Amended 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 15,562 0 0 208,844	No 2008 Budget 92,657 0 0 0 0 96,996 0 43,583 5,000 4,500 242,736 0 0 242,736 92,501 54,762 49,984 0 0 0 15,562 0 0 212,809	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 184,178 103,126 114,491 3,025 15,925 44,988 24,875 0 5,000 0 495,608	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 5,000 0 462,595
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 88,850 0 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 195,936 0 208,844 36,000	2007 Amended 88,850 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 195,936 0 0 208,844 36,000	No 2008 Budget 92,657 0 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 242,736 0 0 154,762 49,984 0 0 0 15,562 0 0 212,809 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 184,178 103,126 114,491 3,025 15,925 44,988 24,875 0 5,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 462,595 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 88,850 0 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 1195,936 0 1195,936 0 208,844 36,000 13,550	2007 Amended 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 115,562 0 0 208,844 36,000 13,550	No 2008 Budget 92,657 0 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 242,736 92,501 54,762 49,984 0 0 0 15,562 0 0 212,809 40,000 12,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 184,178 103,126 114,491 3,025 15,925 44,988 24,875 0 5,000 0 495,608 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 462,595 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 0 5,000 4,500 0 195,936 0 0 195,936 0 115,562 0 0 208,844 36,000 13,550 0	2007 Amended 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 195,936 0 0 208,844 36,000 13,550 0	No 2008 Budget 92,657 0 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 242,736 0 0 15,4,762 49,984 0 0 0 15,562 0 0 212,809 40,000 12,470 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 184,178 103,126 114,491 3,025 15,925 44,988 24,875 0 5,000 0 495,608	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 462,595 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 88,850 0 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 1195,936 0 1195,936 0 208,844 36,000 13,550	2007 Amended 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 195,936 0 0 208,844 36,000 13,550 0 0 0	No 2008 Budget 92,657 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 0 242,736 0 0 15,562 49,984 0 0 15,562 0 0 12,470 0 0 0 212,809 40,000 12,470 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 451,674 0 0 451,674 184,178 103,126 114,491 3,025 15,925 44,988 24,875 5,000 495,608 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 462,595 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 88,850 0 0 0 0 0 0 97,586 0 0 0 5,000 4,500 195,936 0 0 195,936 83,539 54,762 54,981 0 0 15,562 0 0 208,844 36,000 13,550 0 0	2007 Amended 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 195,936 0 0 208,844 36,000 13,550 0	No 2008 Budget 92,657 0 0 0 0 0 96,996 0 43,583 0 5,000 4,500 242,736 0 0 242,736 0 0 15,4,762 49,984 0 0 0 15,562 0 0 212,809 40,000 12,470 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 122,000 0 8,000 1,000 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 114,478 103,126 114,478 103,126 114,498 24,875 5,000 0 495,608 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 462,595 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 83,539 54,762 54,981 0 0 15,562 0 0 208,844 36,000 13,550 0 0 0 0	2007 Amended 88,850 0 0 0 0 0 97,586 0 0 5,000 4,500 195,936 0 0 195,936 0 0 195,936 0 0 195,562 0 0 208,844 36,000 13,550 0 0 0 0	No 2008 Budget 92,657 0 0 0 0 96,996 0 0 43,583 0 5,000 4,500 242,736 0 0 0 242,736 0 0 15,562 0 0 15,562 0 0 212,809 40,000 12,470 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 122,000 0 8,000 1,000 0 232,490 5,400 0 71,584 200 10,000 1,000 451,674 0 0 451,674 = 184,178 103,126 114,491 3,025 15,925 44,988 24,875 0 5,000 0 495,608 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 465,964 0 0 465,964 179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 462,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Kasota Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Kasson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget	'	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	52.740			Revenues:	1 (17 200		1 505 000
Property Taxes Tax Increments	52,749 0	52,749 0	63,298 0	Property Taxes Tax Increments	1,617,398 0	1,617,398 0	1,685,982 0
All Other Taxes	5,000	5,000	5,500	All Other Taxes	45,000	45,000	52,000
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	7,500	7,500	7,000	Licenses and Permits	61,800	61,800	46,800
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	109,342	109,342	114,617	State General Purpose Aid	889,599	889,599	944,234
State Categorical Aid Grants from County/Other Local Units	19,000	19,000	19,000	State Categorical Aid Grants from County/Other Local Units	84,069	84,069	98,569
Charges for Services	12,000 47,400	12,000	11,708 47,800	Charges for Services	64,000 87,950	64,000	84,500 96,700
Fines and Forfeits	1,000	47,400 1,000	1,200	Fines and Forfeits	36,500	87,950 36,500	36,500
Interest on Investments	4,501	4,501	7,000	Interest on Investments	42,230	42,230	52,200
All Other Revenues	14,100	14,100	15,200	All Other Revenues	25,650	25,650	35,700
Total Revenues	272,592	272,592	292,323	Total Revenues	2,954,196	2,954,196	3,133,185
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
	0	0	0	_	47,500	47,500	32,000
Total Revenues and Other Sources	272,592	272,592	292,323	Total Revenues and Other Sources	3,001,696	3,001,696	3,165,185
Current Expenditures General Government	69,410	69,410	64,097	Current Expenditures	286,382	286,382	277,610
	121,326	121,326	122,501	General Government	893,003	893,003	1,053,280
Public Safety Streets and Highways (excluding Const.)	62,940	62,940	83,400	Public Safety Streets and Highways (excluding Const.)	410,909	410,909	465,872
Sanitation Sanitation	0	0	0	Sanitation	4,500	4,500	4,500
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	3,675	3,675	3,800
Culture and Recreation Conservation of Natural Resources	18,916 0	18,916 0	22,325	Culture and Recreation Conservation of Natural Resources	561,541 10,675	561,541	620,657
Economic Development & Housing	0	0	0	Economic Development & Housing	157,687	10,675 157,687	11,675 160,967
All Other Current Expenditures	0	Õ	ŏ	All Other Current Expenditures	115,572	115,572	173,124
Total Current Expenditures	272,592	272,592	292,323	Total Current Expenditures	2,443,944	2,443,944	2,771,485
Debt Service - Principal	0	0	0	Debt Service - Principal	190,027	190,027	170,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	423	423	0
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
• •	0	0	0	• •	367,302 0	367,302	223,700
Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds	0	0	0
				-			
Total Expenditures and Other Uses	272,592	272,592	292,323	Total Expenditures and Other Uses	3,001,696	3,001,696	3,165,185
Name of City: Keewatin	-			Name of City: Kelliher			
Name of City: Keewatin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Kelliher Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: Yes 2007 Revised	DS: Yes CP:	Yes 2008
Adopted budgets for the following funds: GF:	ш ш		No	Adopted budgets for the following funds: GF:	шш		
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	No 2008	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 279,137	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended 34,475	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 279,137 0	2007 Amended	2008 Budget 307,051 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 34,475 0	2007 Amended 34,475 0	2008 Budget 36,199 0 0 19,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 279,137 0 0 0 4,982	2007 Amended 0 0 0 0 0	No 2008 Budget 307,051 0 0 0 0 4,885	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 34,475 0 0 17,680 6,600	2007 Amended 34,475 0 0 0 3,400	2008 Budget 36,199 0 0 19,200 2,300
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 279,137 0 0 4,982 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 0 4,885	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 34,475 0 0 17,680 6,600 0	2007 Amended 34,475 0 0 0 3,400	2008 Budget 36,199 0 0 19,200 2,300 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 279,137 0 0 4,982 0 595,886	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941	2007 Amended 34,475 0 0 0 3,400 0 83,941	2008 Budget 36,199 0 0 19,200 2,300 0 83,941
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 0 4,885 0 394,490 93,720	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 0 4,885 0 0 394,490 93,720 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 0 4,250 4,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 0 4,885 0 394,490 93,720 0 4,250 4,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 0 4,250 4,500 4,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 0 4,250 4,500 4,500 370,241	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004	2007 Amended 34,475 0 0 0 3,4400 0 83,941 10,200 0 4,835 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 0 4,250 4,500 4,500 370,241 1,279,496	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 0 4,250 4,500 4,500 370,241 1,279,496 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 0 4,250 4,500 4,500 370,241 1,279,496 0 100,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0 20,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 0 4,250 4,500 4,500 370,241 1,279,496 0 100,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004 193,380 0 0 0	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 0 4,250 4,500 4,500 370,241 1,279,496 0 100,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0 20,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 4,250 4,500 4,500 370,241 1,279,496 0 100,000 0 1,379,496	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0 1,083,596	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004 193,380 0 0 0	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 0 4,250 4,500 4,500 370,241 1,279,496 0 100,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004 193,380 0 0 193,380	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851 0 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 0 161,690
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 4,250 4,500 4,500 4,500 370,241 1,279,496 0 100,000 0 1,379,496 141,252 331,664 406,631 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0 1,083,596 141,026 357,264 405,357	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004 193,380 0 0 193,380 0 0 0 193,380	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851 0 0 136,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 0 161,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 4,250 4,500 4,500 370,241 1,279,496 0 100,000 0 1,379,496 141,252 331,664 406,631 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0 1,083,596 141,026 357,264 405,357 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004 193,380 0 0 193,380 0 0 0 193,380	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851 0 0 0 0 136,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 0 161,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 4,250 4,500 370,241 1,279,496 0 100,000 0 1,379,496 141,252 331,664 406,631 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 0 4,885 0 394,490 93,720 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0 1,083,596 141,026 357,264 405,357 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004 193,380 0 0 193,380 0 0 0 193,380	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851 0 0 0 136,851 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 0 161,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 4,250 4,500 4,500 370,241 1,279,496 0 100,000 0 1,379,496 141,252 331,664 406,631 0 0 89,941 0 30,000 37,008	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0 1,083,596 141,026 357,264 405,357 0 0 98,835 0 40,000 16,914 1,059,396	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 34,475 0 0 17,680 6,600 83,941 7,000 33,680 0 7,000 3,004 193,380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 136,851 0 0 0 136,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 161,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 4,250 4,500 4,500 4,500 370,241 1,279,496 0 100,000 0 1,379,496 141,252 331,664 406,631 0 0 89,941 0 30,000 37,008 1,036,496 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0 1,083,596 141,026 357,264 405,357 0 0 98,835 0 40,000 16,914 1,059,396 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004 193,380 0 0 0 193,380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 0 136,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 36,199 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 161,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 4,250 4,500 4,500 4,500 370,241 1,279,496 0 100,000 0 1,379,496 141,252 331,664 406,631 0 0 89,941 0 30,000 37,008 1,036,496 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0 1,083,596 141,026 357,264 405,357 0 0 98,835 0 40,000 16,914 1,059,396 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004 193,380 0 0 0 193,380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 0 136,851 0 0 0 0 136,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 161,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 4,250 4,500 4,500 370,241 1,279,496 0 100,000 0 1,379,496 141,252 331,664 406,631 0 0 89,941 0 30,000 37,008 1,036,496 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 4,885 0 394,490 93,720 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0 1,083,596 141,026 357,264 405,357 0 0 98,835 0 40,000 16,914 1,059,396 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 0 33,680 0 7,000 3,004 193,380 0 0 0 193,380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 0 136,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 36,199 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 161,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 4,250 4,500 4,500 370,241 1,279,496 0 100,000 0 1,379,496 141,252 331,664 406,631 0 0 89,941 0 30,000 37,008 1,036,496 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0 0,20,500 0 1,083,596 141,026 357,264 405,357 0 0 98,835 0 40,000 16,914 1,059,396 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 33,680 0 7,000 3,004 193,380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 0 136,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 0 161,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 279,137 0 0 4,982 0 595,886 16,000 4,250 4,500 4,500 370,241 1,279,496 0 100,000 0 1,379,496 141,252 331,664 406,631 0 0 89,941 0 30,000 37,008 1,036,496 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 307,051 0 0 0 4,885 0 394,490 93,720 0 4,250 4,700 6,000 248,000 1,063,096 0 20,500 0 1,083,596 141,026 357,264 405,357 0 0 98,835 0 40,000 16,914 1,059,396 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 34,475 0 0 17,680 6,600 0 83,941 7,000 33,680 0 7,000 3,004 193,380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,475 0 0 0 3,400 0 83,941 10,200 0 4,835 0 0 136,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 161,690 0 0 161,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Kellogg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Kennedy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:		Amenaca		Revenues:		Amended	- Budget
Property Taxes	132,943	0	159,532	Property Taxes	69,828	60,182	74,442
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes Special Assessments	0	0	0	All Other Taxes Special Assessments	0	0	0
Licenses and Permits	7,000	0	7,000	Licenses and Permits	1,275	1,295	1,540
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	82,846	0	79,562	State General Purpose Aid	66,879	66,879	65,605
State Categorical Aid	0	0	0	State Categorical Aid	6,100	6,256	6,100
Grants from County/Other Local Units	4,043	0	4,043	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	5,896 500	0	5,896 560	Charges for Services Fines and Forfeits	3,400	3,752	3,650
Interest on Investments	0	0	0	Interest on Investments	6,500	0 6,670	6,700
All Other Revenues	0	0	2,802	All Other Revenues	3,000	4,974	4,660
Total Revenues	233,228	0	259,395	Total Revenues	156,982	150,008	162,697
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	233,228	0	259,395	Total Revenues and Other Sources	156,982	150,008	162,697
Current Expenditures		=======================================		Current Expenditures	 -	 :	
General Government	86,697	0	93,960	General Government	49,630	44,400	50,378
Public Safety	55,881	0	46,935	Public Safety	8,750	8,502	8,750
Streets and Highways (excluding Const.)	50,910 0	0	62,350	Streets and Highways (excluding Const.)	64,788 0	70,067	68,672
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	29,740	0	42,350	Culture and Recreation	5,300	8,424	6,200
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	0 16,414	0 17,207	0
Total Current Expenditures	223,228		245.505	Total Current Expenditures	144,882		16,597
Debt Service - Principal	0	0	245,595 0	Debt Service - Principal	0	148,600 0	150,597 0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	10,000	All Other Capital Outlay	6,000	5,137	6,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0,137	0,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	233,228	0	255,595	Total Expenditures and Other Uses	150,882	153,737	156,597
	233,226		233,373		130,002	155,757	130,377
Name of City: Kenneth				Name of City: Kensington			
Name of City: Kenneth Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Kensington Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	No SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:	ш ш		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	No 2008	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 44,000	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 5,300	2007 Amended	2008 Budget 6,200	Adopted budgets for the following funds: GF:	2007 Revised Budget 44,000	2007 Amended	2008 Budget 40,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 5,300	2007 Amended	2008 Budget 6,200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 44,000 0	2007 Amended 44,000	2008 Budget 40,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 5,300 0 0 0 0 0	2007 Amended 0 0 0	No 2008 Budget 6,200 0 0 0 0 1,150	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 44,000 0	2007 Amended 44,000 0	2008 Budget 40,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 5,300 0 0 0 1,150	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 0 0 1,150 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 44,000 0 0 2,500 0	2007 Amended 44,000 0 0 0 2,500 0	2008 Budget 40,000 0 0 0 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 5,300 0 0 0 1,150 14,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	Ro 2008 Budget 6,200 0 0 1,150 0 11,370	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 44,000 0 0 2,500 0 57,550	2007 Amended 44,000 0 0 0 2,500 0 57,550	2008 Budget 40,000 0 0 0 2,500 0 58,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ro 2008 Budget 6,200 0 0 0 1,150 0 11,370 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 44,000 0 0 2,500 0 57,550 0	2007 Amended 44,000 0 0 2,500 0 57,550 0	2008 Budget 40,000 0 0 2,500 0 58,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 0 1,150 0 11,370 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 44,000 0 0 2,500 0 57,550 0 3,000	2007 Amended 44,000 0 0 2,500 0 57,550 0 3,000	2008 Budget 40,000 0 0 2,500 0 58,500 0 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ro 2008 Budget 6,200 0 0 0 1,150 0 11,370 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 44,000 0 0 2,500 0 57,550 0	2007 Amended 44,000 0 0 2,500 0 57,550 0 3,000 9,400	2008 Budget 40,000 0 0 2,500 0 58,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 44,000 0 0 2,500 57,550 0 3,000 9,400	2007 Amended 44,000 0 0 2,500 0 57,550 0 3,000	2008 Budget 40,000 0 0 0 2,500 0 58,500 0 500 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 44,000 0 0 2,500 0 57,550 0 3,000 9,400 300	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300	2008 Budget 40,000 0 0 0 2,500 0 58,500 0 500 35,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 44,000 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800	2008 Budget 40,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 169,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 44,000 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800 135,250 0	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0	2008 Budget 40,000 0 0 0 2,500 0 58,500 500 35,000 300 100 32,300 169,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 44,000 0 0 2,500 57,550 3,000 9,400 300 700 17,800 135,250 0	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0	2008 Budget 40,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 169,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 44,000 0 0 2,500 57,550 3,000 9,400 300 700 17,800 135,250 0 0	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0	2008 Budget 40,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 169,200 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 44,000 0 0 2,500 57,550 3,000 9,400 300 700 17,800 135,250 0	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0	2008 Budget 40,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 169,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 23,625	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 0 22,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 44,000 0 0 2,500 57,550 0 3,000 9,400 300 17,800 135,250 0 0 135,250	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0	2008 Budget 40,000 0 0 2,500 58,500 35,000 300 100 32,300 169,200 0 169,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 23,625 = 6,776	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 0 22,570 6,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 44,000 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800 135,250 0 42,505	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 42,505	2008 Budget 40,000 0 0 0 2,500 58,500 500 35,000 300 100 32,300 169,200 0 0 169,200 28,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 23,625 6,776 2,190	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 6,100 2,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 44,000 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800 135,250 0 42,505 17,050	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 42,505 17,050	2008 Budget 40,000 0 0 0 2,500 58,500 35,000 300 100 32,300 169,200 0 0 28,390 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 23,625 = 6,776	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 6,100 2,100 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 44,000 0 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 42,505 17,050 13,035	2007 Amended 44,000 0 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035	2008 Budget 40,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 169,200 0 0 169,200 28,390 30,000 22,660
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 23,625 6,776 2,190 1,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 6,100 2,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 44,000 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800 135,250 0 42,505 17,050	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 42,505 17,050	2008 Budget 40,000 0 0 0 2,500 58,500 35,000 300 100 32,300 169,200 0 0 28,390 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 23,625 6,776 2,190 1,600 640 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 6,100 2,100 1,500 500 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 0	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 42,505 17,050 13,035 3,300 0 0	2008 Budget 40,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 0 0 169,200 0 28,390 30,000 22,660 3,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 0 23,625 6,776 2,190 1,600 640 0 900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 6,100 2,100 1,500 500 0 900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 0 21,875	2007 Amended 44,000 0 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 0 21,875	2008 Budget 40,000 0 0 2,500 58,500 35,000 300 100 32,300 169,200 0 169,200 28,390 30,000 22,660 3,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 0 23,625 = 6,776 2,190 1,600 640 0 0 900 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 6,100 2,100 1,500 500 0 900 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 0	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 21,875 0	2008 Budget 40,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 0 0 169,200 28,390 30,000 22,660 3,300 0 19,660 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 0 23,625 6,776 2,190 1,600 640 0 900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 3,500 350 22,570 0 0 22,570 6,100 2,100 1,500 500 0 900 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 42,505 17,050 13,035 3,300 0 21,875 0	2007 Amended 44,000 0 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 0 21,875	2008 Budget 40,000 0 0 2,500 58,500 35,000 300 100 32,300 169,200 0 169,200 28,390 30,000 22,660 3,300 0 19,660 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 2,925 150 23,625 0 0 23,625 = 6,776 2,190 1,600 640 0 0 900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 6,100 2,100 1,500 500 0 900 0 12,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 44,000 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 0 21,875 0 0 0 0 21,875	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 0 21,875 0 0 0 0 0 21,875	2008 Budget 40,000 0 0 0 2,500 58,500 35,000 300 100 32,300 169,200 0 169,200 28,390 30,000 22,660 3,300 0 19,660 0 0 11,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 23,625 0 0 0 23,625 0 0 0 0 11,600 640 0 0 900 0 11,384	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 3,500 350 22,570 0 0 22,570 6,100 2,100 1,500 500 0 900 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 21,875 0 0 8,160	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 21,875 0 0 8,160	2008 Budget 40,000 0 0 2,500 58,500 35,000 300 100 32,300 169,200 0 169,200 28,390 30,000 22,660 3,300 0 19,660 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 0 23,625 6,776 2,190 1,600 640 0 900 0 11,384 23,490	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 6,100 2,100 1,500 500 0 900 0 12,150 0 12,150 23,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 21,875 0 0 21,875 0 8,160 105,925	2007 Amended 44,000 0 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 21,875 0 0 8,160 105,925	2008 Budget 40,000 0 0 0 2,500 58,500 35,000 300 100 32,300 169,200 0 28,390 30,000 22,660 3,300 0 19,660 0 11,950 115,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 0 23,625 6,776 2,190 1,600 640 0 900 0 11,384 23,490 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 6,100 2,100 1,500 500 0 900 0 12,150 23,250 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 0 21,875 0 8,160 105,925	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 21,875 0 8,160 105,925	2008 Budget 40,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 169,200 0 169,200 28,390 30,000 22,660 3,300 0 19,660 0 11,950 115,960 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 2,925 150 23,625 0 0 0 23,625 = 6,776 2,190 1,600 640 0 0 0 11,384 23,490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 6,100 2,100 1,500 500 0 0 12,150 23,250 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 13,035 3,300 0 21,875 0 0 8,160 105,925 0 0 0 0 0	2007 Amended 44,000 0 0 0 2,500 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 21,875 0 8,160 105,925 0 0	2008 Budget 40,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 169,200 0 169,200 22,660 3,300 0 19,660 0 0 11,950 115,960 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 0 2,925 150 23,625 0 0 0 23,625 6,776 2,190 1,600 640 0 0 900 0 11,384 23,490 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 0 0 1,500 500 0 0 12,150 23,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 21,875 0 0 8,160 105,925 0 0 0 0	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 21,875 0 0,105,925 0 0 0 105,925	2008 Budget 40,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 0 0 169,200 28,390 30,000 22,660 3,300 0 19,660 0 11,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,300 0 0 0 1,150 14,100 0 2,925 150 23,625 0 0 0 23,625 = 6,776 2,190 1,600 640 0 0 0 11,384 23,490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,200 0 0 0 1,150 0 11,370 0 0 3,500 350 22,570 0 0 22,570 0 0 1,150 0 1,150 0 2,100 0 0 12,150 0 0 0 12,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 13,035 3,300 0 21,875 0 0 8,160 105,925 0 0 0 0 0	2007 Amended 44,000 0 0 0 2,500 0 57,550 0 3,000 9,400 300 700 17,800 135,250 0 0 135,250 17,050 13,035 3,300 0 21,875 0 0 8,160 105,925 0 0 0 0 0	2008 Budget 40,000 0 0 0 2,500 0 58,500 35,000 350,000 100 32,3300 0 0 169,200 28,390 30,000 22,660 3,300 0 19,660 0 11,950 115,960 0 0 0 0

Name of City: Kent	TZ CD. TZ	DG NI GD	N.T.	A donted buildeste fon the fellowing funder CE.		DC M CD	3.7
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	Yes 2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	7,000	0	7,000	Revenues: Property Taxes	622,224	0	652,480
Tax Increments	0	0	0	Tax Increments	56,690	0	16,000
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	66,000	0	39,250
Licenses and Permits	0	0	0	Licenses and Permits	8,300	0	5,800
Federal Grants	0	0	0	Federal Grants	521 211	0	0
State General Purpose Aid State Categorical Aid	21,200	0	21,200	State General Purpose Aid State Categorical Aid	521,311 14,000	0	528,100 16,605
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	14,000	0	46,100
Charges for Services	0	0	0	Charges for Services	265,076	0	218,450
Fines and Forfeits	0	0	ő	Fines and Forfeits	5,100	0	6,750
Interest on Investments	2,500	0	2,500	Interest on Investments	32,800	0	9,350
All Other Revenues	2,700	0	5,000	All Other Revenues	24,500	0	2,500
Total Revenues	33,400	0	35,700	Total Revenues	1,616,001	0	1,541,385
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	167,027	0	104,400
Total Revenues and Other Sources	33,400	0	35,700	Total Revenues and Other Sources	1,783,028	0	1,645,785
Current Expenditures	=======================================			Current Expenditures	=======================================		
General Government	25,000	0	25,000	General Government	352,925	0	340,440
Public Safety	2,200	0	2,200	Public Safety	304,905	427,429	346,575
Streets and Highways (excluding Const.)	5,000	0	5,000	Streets and Highways (excluding Const.)	324,656	0	305,375
Sanitation	6,500	0	6,500 0	Sanitation	35,000	0	35,000
Human Services	0	0	-	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	239,165	0	245 840
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	239,103	0	245,840
Economic Development & Housing	ő	0	0	Economic Development & Housing	38,934	0	32,750
All Other Current Expenditures	0	0	Õ	All Other Current Expenditures	0	0	0
Total Current Expenditures	38,700	0	38,700	Total Current Expenditures	1,295,585	427,429	1,305,980
Debt Service - Principal	0	0	0	Debt Service - Principal	130,000	0	170,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	76,250	0	57,600
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	43,800	0	40,750
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	126,677	0	84,400
Total Expenditures and Other Uses	38,700	0	38,700	Total Expenditures and Other Uses	1,672,312	427,429	1,658,730
Name of City: Kerkhoven Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Kerrick Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	No SR: No 2007 Revised Budget	DS: No CP: 2007 Amended			Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 168,178	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 7,944	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 7,945	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 168,178 0	2007 Amended 168,178	2008 Budget 191,428	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 7,945 0	2007 Amended 7,944 0	2008 Budget 7,944 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 168,178 0 500	2007 Amended 168,178 0 500	2008 Budget 191,428 0 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 7,945 0 0	2007 Amended 7,944 0 0	2008 Budget 7,944 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 168,178 0 500 8,958 1,700 0	2007 Amended 168,178 0 500 8,958	2008 Budget 191,428 0 500 12,348	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 7,945 0 0	2007 Amended 7,944 0 0 0	2008 Budget 7,944 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740	2007 Amended 168,178 0 500 8,958 1,700 0 182,740	2008 Budget 191,428 0 500 12,348 1,700 0 175,352	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 7,945 0 0 2,600 0 6,326	7,944 0 0 0 0 0 0 4,053	2008 Budget 7,944 0 0 0 1,600 0 4,053
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858	7,944 0 0 0 0 0 4,053 5,700	2008 Budget 7,944 0 0 1,600 4,053 5,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984	2008 Budget 191,428 0 500 12,348 1,700 0 175,532 8,480 0 36,257	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 7,945 0 0 0 2,600 0 6,326 5,858 1,365 0	7,944 0 0 0 0 0 4,053 5,700 1,365	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365	7,944 0 0 0 0 0 4,053 5,700 1,365 0	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984	2008 Budget 191,428 0 500 12,348 1,700 0 175,532 8,480 0 36,257	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 0	7,944 0 0 0 0 0 4,053 5,700 1,365	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 0 270 3,368	7,944 0 0 0 0 0 4,053 5,700 1,365 0 269 2,380	2008 Budget 7,944 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 0 270	7,944 0 0 0 0 0 4,053 5,700 1,365 0 0 269	2008 Budget 7,944 0 0 1,600 4,053 5,700 1,365 0 0 269
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711	2008 Budget 7,944 0 0 1,600 4,053 5,700 1,365 0 269 2,380 23,311
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,945 0 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 0 269 2,380 21,711 0	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 7,945 0 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 0 269 2,380 21,711 0 0 0	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 7,945 0 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 0 269 2,380 21,711 0 0	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 27,732	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 0 269 2,380 21,711 0 0 0	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 7,945 0 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0 0 0 23,311
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 7,945 0 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 0 27,732 10,793 7,476 8,427	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711 = 7,905	2008 Budget 7,944 0 0 1,600 4,053 5,700 1,365 0 269 2,380 23,311 0 0 23,311
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 = 219,033 102,498 31,990 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 7,945 0 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 0 27,732 10,793 7,476 8,427 0	2007 Amended 7,944 0 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711 = 7,905 7,065 7,900 0	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 269 2,380 23,311 0 0 23,311 8,405 7,065 8,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 27,732 10,793 7,476 8,427 0 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711 = 7,905 7,065 7,900 0 0	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0 0 0 23,311 8,405 7,065 8,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 0 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 0 0	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 27,732 0 10,793 7,476 8,427 0 0 0 0 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711 = 7,905 7,065 7,900 0 0 0 0	2008 Budget 7,944 0 0 1,600 4,053 5,700 1,365 0 269 2,380 23,311 0 0 23,311 8,405 7,065 8,700 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 0 23,200	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 0 23,200	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 0 17,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 7,945 0 0 0 2,600 6,326 5,858 1,365 0 270 3,368 27,732 0 0 27,732 0 0 27,732 0 0 8,427 0 0 830	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711 = 7,905 7,065 7,900 0 0 1,500	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0 0 23,311 8,405 7,065 8,700 0 0 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 0 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 23,200 0	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 17,200 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 27,732 0 10,793 7,476 8,427 0 0 0 0 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711 = 7,905 7,065 7,900 0 0 0 0	2008 Budget 7,944 0 0 1,600 0 4,053 5,700 1,365 0 269 2,380 23,311 0 0 23,311 8,405 7,065 8,700 0 0 1,500 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 = 219,033 102,498 31,990 0 0 23,200 0 23,200	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 0 23,200	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 0 17,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 7,945 0 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 0 27,732 0 0 0 27,732 0 0 830 0 0 830	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 0 21,711 7,905 7,065 7,900 0 0 1,500 0 0 1,500	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0 0 23,311 8,405 7,065 8,700 0 0 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 = 219,033 102,498 31,990 0 0 23,200 0 20,302	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 0 23,200 20,232	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 17,200 0 20,232	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 27,732 0 0 27,732 0 0 0 27,732 0 0 8,427 0 0 0 830 0 0 830	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 0 21,711 = 7,905 7,065 7,900 0 0 1,500 0 0 0 0 0	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 269 2,380 23,311 0 0 0 23,311 8,405 7,065 8,700 0 0 1,500 0 0 1,500 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 23,200 0 20,302 0 397,023 90,000	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 0 23,200 0 20,232 0 424,460 90,000	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 17,200 0 20,232 0 419,513 107,359	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 0 27,732 10,793 7,476 8,427 0 0 830 0 4,017 31,543 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 0 21,711 7,905 7,065 7,900 0 0 1,500 0 0 3,200 27,570 0	2008 Budget 7,944 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0 0 0 23,311 8,405 7,065 8,700 0 0 1,500 0 0 3,200 28,870 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 0 23,200 0 20,302 0 397,023	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 0 23,200 0 0 20,232 0 424,460	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 17,200 0 20,232 0 419,513	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 7,945 0 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 27,732 0 0 27,732 0 0 0 27,732 0 0 4,017 31,543	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711 = 7,905 7,065 7,900 0 0 1,500 0 0 3,200 27,570	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0 0 23,311 8,405 7,065 8,700 0 0 0 1,500 0 0 1,500 0 3,200 28,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 23,200 0 20,302 0 397,023 90,000	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 0 23,200 0 20,232 0 424,460 90,000	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 17,200 0 20,232 0 419,513 107,359	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 270 3,368 27,732 0 0 0 27,732 10,793 7,476 8,427 0 0 830 0 4,017 31,543 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 0 21,711 7,905 7,065 7,900 0 0 1,500 0 0 3,200 27,570 0	2008 Budget 7,944 0 0 1,600 0 4,053 5,700 1,365 0 0 269 2,380 23,311 0 0 0 23,311 8,405 7,065 8,700 0 0 1,500 0 0 3,200 28,870 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 23,200 0 20,302 0 397,023 90,000 64,984 0 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 0 23,200 0 20,232 0 424,460 90,000 64,984	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 0 8,755 32,560 467,380 0 35,813 503,193 240,757 111,174 30,150 0 0 17,200 0 20,232 0 419,513 107,359 62,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 0 270 3,368 27,732 0 0 0 27,732 0 0 4,017 31,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711 7,905 7,065 7,900 0 0 1,500 0 3,200 27,570 0 0	2008 Budget 7,944 0 0 1,600 0 4,053 5,700 1,365 0 269 2,380 23,311 0 0 23,311 8,405 7,065 8,700 0 0 1,500 0 0 3,200 28,870 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 23,200 0 20,302 0 397,023 90,000 64,984 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 23,200 0 20,232 0 424,460 90,000 64,984 0	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 17,200 0 20,232 0 419,513 107,359 62,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 0 270 3,368 27,732 0 0 0 27,732 10,793 7,476 8,427 0 0 830 0 4,017 31,543 0 0 0 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 0 21,711 7,905 7,905 7,965 7,900 0 0 1,500 0 0 3,200 27,570 0 0 0 0	2008 Budget 7,944 0 0 1,600 0 4,053 5,700 1,365 0 269 2,380 23,311 0 0 0 23,311 8,405 7,065 8,700 0 0 1,500 0 0 3,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 23,200 0 20,302 0 397,023 90,000 64,984 0 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 23,200 0 20,232 0 0 424,460 90,000 64,984 0 0	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 17,200 0 20,232 0 419,513 107,359 62,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,945 0 0 2,600 0 6,326 5,858 1,365 0 0 270 3,368 27,732 0 0 0 27,732 0 0 4,017 31,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711 = 7,905 7,065 7,900 0 0 1,500 0 0 3,200 27,570 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 269 2,380 23,311 0 0 0 23,311 8,405 7,065 8,700 0 0 1,500 0 0 3,200 28,870 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 219,033 102,498 31,990 0 0 23,200 0 20,302 0 397,023 90,000 64,984 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 168,178 0 500 8,958 1,700 0 182,740 7,980 0 42,984 200 8,750 28,846 450,836 0 0 89,965 540,801 218,833 122,393 39,802 0 0 23,200 0 20,232 0 424,460 90,000 64,984 0 0 0 0 0	2008 Budget 191,428 0 500 12,348 1,700 0 175,352 8,480 0 36,257 0 8,755 32,560 467,380 0 0 35,813 503,193 240,757 111,174 30,150 0 0 17,200 0 20,232 0 419,513 107,359 62,381 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 7,945 0 0 0 2,600 6,326 5,858 1,365 0 270 3,368 27,732 0 0 27,732 0 0 27,732 0 0 4,017 31,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 7,944 0 0 0 0 4,053 5,700 1,365 0 269 2,380 21,711 0 0 21,711 7,905 7,065 7,900 0 0 1,500 0 3,200 27,570 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,944 0 0 0 1,600 0 4,053 5,700 1,365 0 269 2,380 23,311 0 0 0 23,311 8,405 7,065 8,700 0 0 1,500 0 0 1,500 0 0 3,200 28,870 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Kettle River Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Kiester Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			Dauger	Revenues:			
Property Taxes	61,696	0	65,626	Property Taxes	161,905	0	215,639
Tax Increments	0	0	0	Tax Increments	5,054	0	5,054
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	6,200	0	6,200	Licenses and Permits	1,250	0	1,150
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	26,537	0	25,254	State General Purpose Aid	156,388	0	147,334
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	5,500	0	7,500
Charges for Services	0	0	0	Charges for Services	0	0	0
Fines and Forfeits	38,000	0	40,000	Fines and Forfeits	52,000	0	88,850 0
Interest on Investments	1,000	0	1,000	Interest on Investments	500	0	500
All Other Revenues	3,000	0	3,000	All Other Revenues	35,796	0	30,400
Total Revenues				Total Revenues			
Proceeds from Bond Sales	136,433 0	0	141,080 0	Proceeds from Bond Sales	418,393 0	0	496,427 0
Other Financing Sources	0	0	0	Other Financing Sources		0	0
Transfers from Other Funds	o o			Transfers from Other Funds	16,000		· ·
		0	0		0	0	0
Total Revenues and Other Sources	136,433	0	141,080	Total Revenues and Other Sources	434,393	0	496,427
Current Expenditures				Current Expenditures			
General Government	59,360	0	62,170	General Government	109,925	0	114,970
Public Safety	38,050	0	41,660	Public Safety	77,500	0	73,510
Streets and Highways (excluding Const.)	16,915	0	19,165	Streets and Highways (excluding Const.)	89,980	0	92,501
Sanitation	600	0	700 0	Sanitation	6,925 0	0	8,250 0
Human Services	0 0	0	0	Human Services	0	0	0
Health Culture and Recreation	8,550	0		Health Culture and Recreation	4,670	0	
Conservation of Natural Resources	0,550	0	8,450 0	Conservation of Natural Resources	4,070	0	6,060 0
Economic Development & Housing	ő	0	0	Economic Development & Housing	32,000	0	34,800
All Other Current Expenditures	0	ŏ	0	All Other Current Expenditures	4,743	ŏ	8,411
Total Current Expenditures	123,475	0	132,145	Total Current Expenditures	325,743	0	338,502
Debt Service - Principal	2,100	0	2,245	Debt Service - Principal	55,000	0	60,000
Interest and Fiscal Charges	2,358	0	3,000	Interest and Fiscal Charges	39,875	0	38,225
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,500	0	3,690	All Other Capital Outlay	8,275	0	10,190
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	5,500	0	49,500
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expellutures and Other Uses	136,433	0	141,080	Total Expellultures and Other Uses	434,393	0	496,417
Name of City: Kilkenny	<u></u>			Name of City: Kimball			
Name of City: Kilkenny Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Kimball Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Kilkenny Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Kimball Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007 Amended	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 235,356	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 235,356 33,400	2007 Amended 235,356 33,400	2008 Budget 313,424 31,350
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended	2008 Budget 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 235,356 33,400 2,100	2007 Amended 235,356 33,400 2,100	2008 Budget 313,424 31,350 2,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 2,600	2007 Amended 0 0 0 0 0	No 2008 Budget 0 0 0 0 1,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 235,356 33,400 2,100 0	2007 Amended 235,356 33,400 2,100 0	2008 Budget 313,424 31,350 2,100 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 2,600 0	2007 Amended 0 0 0 0 0	No 2008 Budget 0 0 0 0 1,300 0 0 35,211	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 235,356 33,400 2,100 0 30,400	2007 Amended 235,356 33,400 2,100 0 30,400	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 2,600 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 1,300 0 0 0 35,211 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0	2007 Amended 235,356 33,400 2,100 0 30,400 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 2,600 0 0 34,050	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 1,300 0 0 0 35,211 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 1,300 0 0 35,211 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 1,300 0 0 35,211 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 2,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 0 2,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 2,800 0 39,450	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 0 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 2,800 39,311 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 2,800 39,311 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 2,800 39,311 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 2,800 39,311 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 2,800 39,311 0 0 0 39,311	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 2,800 39,311 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 2,800 0 39,450 0 0 39,450 46,800 6,746	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 235,356 33,400 2,100 0 30,400 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 595,358	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 101 000 00 000 000 000 000 000 000	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 0 2,800 39,450 0 0 39,450 0 46,800 6,746 11,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 595,358 127,694 200,183 87,194	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 39,450 0 46,800 6,746 11,300 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 2,800 39,311 0 0 39,311 46,079 6,746 10,700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 127,694 200,183 87,194 51,520	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 127,694 200,183 87,194 51,520	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 116,930 227,008 85,802 53,505
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 39,450 0 46,800 6,746 11,300 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 1,300 0 0 0 35,211 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358 127,694 200,183 87,194 51,520 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 127,694 200,183 87,194 51,520 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802 53,505 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 39,450 46,800 6,746 11,300 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 595,358 127,694 200,183 87,194 51,520 0 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 595,358 127,694 200,183 87,194 51,520 0 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802 53,505 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 39,450 0 46,800 6,746 11,300 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 127,694 200,183 87,194 51,520 0 0 11,750	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802 53,505 0 0 14,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 2,800 39,450 0 0 39,450 46,800 6,746 11,300 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 2,800 39,311 0 0 39,311 46,079 6,746 10,700 0 0 2,000 0 0 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 595,358 127,694 200,183 87,194 51,520 0 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 107,694 200,183 87,194 51,520 0 0 11,750 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802 53,505 0 14,240 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 39,450 0 46,800 6,746 11,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 1,300 0 0 0 35,211 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 0 0 0 595,358 0 127,694 200,183 87,194 51,520 0 0 11,750 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750 0 0 11,750	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802 53,505 0 0 14,240 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 34,050 0 0 2,800 39,450 0 0 39,450 46,800 6,746 11,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750 0 0 53,470	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750 0 0 53,470	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802 27,008 85,802 53,505 0 0 14,240 0 50,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 34,050 0 0 2,800 39,450 0 0 39,450 46,800 6,746 11,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 35,211 0 0 0 2,800 39,311 0 0 39,311 46,079 6,746 10,700 0 0 2,000 0 0 2,000 0 0 65,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358 = 127,694 200,183 87,194 51,520 0 0 11,750 0 0 11,750 0 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 595,358 127,694 200,183 87,194 51,520 0 011,750 0 053,470 531,811	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802 53,505 0 0 14,240 0 50,700 548,185
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 2,600 0 34,050 0 0 2,800 0 0 2,800 39,450 0 0 39,450 46,800 6,746 11,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 0 35,211 0 0 0 0 2,800 39,311 0 0 39,311 46,079 6,746 10,700 0 0 0 2,000 0 0 0 65,525 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750 0 0 53,470 531,811	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750 0 0 53,470 531,811 20,350	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802 53,505 0 14,240 0 50,700 548,185 43,964
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 2,600 0 34,050 0 0 0 0 2,800 39,450 0 0 39,450 0 46,800 6,746 11,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 0 35,211 0 0 0 0 2,800 39,311 0 0 39,311 46,079 6,746 10,700 0 0 0 2,000 0 0 65,525 15,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750 0 0 53,470 531,811 20,350 31,197	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 0 0 595,358 0 0 127,694 200,183 87,194 51,520 0 0 11,750 0 0 53,470 531,811 20,350 31,197	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802 53,505 0 14,240 0 50,700 548,185 43,964 32,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 39,450 0 46,800 6,746 11,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 1,300 0 0 35,211 0 0 0 2,800 39,311 0 0 39,311 46,079 6,746 10,700 0 0 2,000 0 0 65,525 15,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 127,694 200,183 87,194 51,520 0 011,750 0 053,470 531,811 20,350 31,197 0	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 127,694 200,183 87,194 51,520 0 011,750 0 053,470 531,811 20,350 31,197	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 654,799 116,930 227,008 85,802 53,505 0 14,240 0 0 50,700 548,185 43,964 32,650 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 39,450 46,800 6,746 11,300 0 0 0 0 0 0 0 0 42,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750 0 0 53,470 531,811 20,350 31,197 0 12,000	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 127,694 200,183 87,194 51,520 0 011,750 0 053,470 531,811 20,350 31,197 0 12,000	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 0 654,799 116,930 227,008 85,802 53,505 0 14,240 0 50,700 548,185 43,964 32,650 0 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 39,450 46,800 6,746 11,300 0 0 0 0 0 0 0 42,000 0 42,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 1,300 0 0 0 35,211 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750 0 0 53,470 531,811 20,350 31,197 0 12,000 0 11,000	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750 0 53,470 531,811 20,350 31,197 0 12,000 0	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 116,930 227,008 85,802 53,505 0 14,240 0 50,700 548,185 43,964 32,650 0 30,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 2,600 0 34,050 0 0 0 2,800 39,450 0 0 39,450 46,800 6,746 11,300 0 0 0 0 0 0 0 0 42,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 595,358 127,694 200,183 87,194 51,520 0 0 11,750 0 0 53,470 531,811 20,350 31,197 0 12,000	2007 Amended 235,356 33,400 2,100 0 30,400 0 129,808 25,648 2,300 100,096 23,100 4,300 8,850 595,358 0 0 0 127,694 200,183 87,194 51,520 0 011,750 0 053,470 531,811 20,350 31,197 0 12,000	2008 Budget 313,424 31,350 2,100 0 24,200 0 125,065 29,000 2,300 94,545 24,100 3,600 5,115 654,799 0 0 0 654,799 116,930 227,008 85,802 53,505 0 14,240 0 50,700 548,185 43,964 32,650 0 30,000

ne of City: Kinbrae opted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No -	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget	'	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	3,500	3,000	3,000	Property Taxes	30,135	0	29,2
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0 500	500	500	Special Assessments	0	0	
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	0	0	
State General Purpose Aid	750	600	750	State General Purpose Aid	0	0	
State Categorical Aid	0	0	0	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	12.425	0	12,4
Charges for Services	200	100	200	Charges for Services	0	0	12,1
Fines and Forfeits	0	0	0	Fines and Forfeits	0	0	
Interest on Investments	0	0	0	Interest on Investments	0	0	
All Other Revenues	0	0	0	All Other Revenues	0	0	
Total Revenues	4,950	4,200	4,450	Total Revenues	42,560	0	41,6
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	.1,0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Total Povenues and Other Sources				Total Payanuas and Other Sources			41.6
Total Revenues and Other Sources	4,950	4,200	4,450	Total Revenues and Other Sources	42,560	0	41,6
Current Expenditures				Current Expenditures			
General Government	775	775	775	General Government	16,570	0	12,9
Public Safety	200	200	200	Public Safety	12,700	0	18,0
Streets and Highways (excluding Const.)	1,000	1,800	1,000	Streets and Highways (excluding Const.)	8,490	0	6,9
Sanitation	1,800 0	600	1,500 0	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	4,800	0	2.
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	4,800	0	3,
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	500	200	500	All Other Current Expenditures	ő	0	
Total Current Expenditures	4,275	3,575	3,975	Total Current Expenditures	42,560	0	41.
Debt Service - Principal	500	1,000	0	Debt Service - Principal	0	0	т1,
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0	-	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	-	0	
in other cupital outlay	U	0	0	in other cupital outlay	0	0	
04 5 1 1	0	_		0.4 Et 1 Et			
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds	0	0	
ŭ	0 4,775 Yes SR: No	0 4,575 DS: No CP:	3,975 No	e e	0 42,560 Yes SR: Yes	0 0 DS: Yes CP:	41,6
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Kinney	4,775	4,575	3,975	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent	42,560	0	
Transfers to Other Funds Total Expenditures and Other Uses the of City: Kinney opted budgets for the following funds: GF: Revenues:	9 4,775 Yes SR: No 2007 Revised Budget	0 4,575 DS: No CP: 2007 Amended	0 3,975 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues:	9 42,560 Yes SR: Yes 2007 Revised Budget	0 0 DS: Yes CP: 2007 Amended	No 2008
Transfers to Other Funds Total Expenditures and Other Uses te of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes	0 4,775 Yes SR: No 2007 Revised	0 4,575 DS: No CP: 2007 Amended	0 3,975 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890	0 0 DS: Yes CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses te of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 4,775 Yes SR: No 2007 Revised Budget 96,793 0	0 4,575 DS: No CP: 2007 Amended 114,352 0	0 3,975 No 2008 Budget 114,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000	DS: Yes CP: 2007 Amended 1,245,586 70,165	No 2008 Budget 1,458, 73,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 4,775 Yes SR: No 2007 Revised Budget 96,793 0 1,371	0 4,575 DS: No CP: 2007 Amended	0 3,975 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000	0 0 0 DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447	No 2008 Budget 1,458, 73, 26,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 4,775 Yes SR: No 2007 Revised Budget 96,793 0	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0	0 3,975 No 2008 Budget 114,000 0 1,390	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	0 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344	0 0 0 DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388	2008 Budget 1,458, 73, 26, 573,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 4,775 Yes SR: No 2007 Revised Budget 96,793 0 1,371 0	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397	0 3,975 No 2008 Budget 114,000 0 1,390 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000	0 0 DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750	2008 Budget 1,458, 73, 26, 573, 37,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	96,793 0 1,371 0 175	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0	0 3,975 No 2008 Budget 114,000 0 1,390 0 175	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390	2008 Budget 1,458, 73, 26, 573, 37, 60,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 4,775 Yes SR: No 2007 Revised Budget 96,793 0 1,371 0 175 0	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268	2008 Budget 1,458, 73, 26, 573, 37, 60, 566,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	96,793 0 1,371 0 102,009 0	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	96,793 0 1,371 0 175 0 102,009 0 91,107	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	96,793 0 1,371 0 102,009 0 91,107 10,320 215	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743	2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220,0 88,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488	0 3,975 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000 25,000 400 11,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7es SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	96,793 0 1,371 0 102,009 0 91,107 10,320 215	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000 25,000 400	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488	0 3,975 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000 25,000 400 11,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	7es SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000 400 11,000 37,000 359,965 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515	0 3,975 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000 25,000 400 11,000 37,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000 400 11,000 37,000 359,965 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0	No 2008 Budget 1,458. 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 0	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000 400 11,000 37,000 359,965 0 264,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 0 3,030,966	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879,
Transfers to Other Funds Total Expenditures and Other Uses of City: Kinney pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 0 3,030,966 411,506	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government Public Safety	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448	0 4,575 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886	0 3,975 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 35,965 0 264,000 40,000 663,965 118,098 75,749	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 3,030,966 411,506 861,246	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 953,609 5,224,576 462,369 886,069	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879,
Transfers to Other Funds Total Expenditures and Other Uses of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 0 35,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 0 3,030,966 411,506	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154	0 4,575 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965 118,098 75,749 139,155	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 0 3,030,966 411,506 861,246 425,786	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 953,609 5,224,576 462,369 886,069	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 4,775 Yes SR: No 2007 Revised Budget 96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965 118,098 75,749 139,155 9,920	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 0 3,030,966 411,506 861,246 425,786 23,752 0	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 10,471 0	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 0 10,471 0 0	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886 112,474 72,142 132,529 9,448 0 0 9,889 0 0 0 9,889	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 0 10,383 0 0 10,383	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0 0	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0 334,230 0 0	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22, 345,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 0 10,471 0 42,845	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886 112,474 72,142 132,529 9,448 0 0 9,889 0	0 3,975 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 35,000 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 10,383	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0 0 104,774	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0 334,230	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22, 345,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 0 10,471 0 42,845 366,393	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886 112,474 72,142 132,529 9,448 0 0 9,889 0 0 0 9,889	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 0 10,383 0 0 10,383	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0 0 104,774 2,157,775	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0 334,230 0 0	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22, 345,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2007 Revised Budget 96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 0 10,471 0 42,845 366,393 0	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886 112,474 72,142 132,529 9,448 0 0 9,889 0 42,119 378,601 0	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 10,383 0 0 44,225 397,530 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0 104,774 2,157,775 555,000	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0 334,230 0 0 112,174 2,243,841 555,000	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22, 345, 122, 2,297, 610,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 0 10,471 0 42,845 366,393	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886 112,474 72,142 132,529 9,448 0 0 9,889 0 0 42,119 378,601	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 10,383 0 0 44,225 397,530	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0 0 104,774 2,157,775	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0 334,230 0 112,174 2,243,841	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22, 345, 122, 2,297, 610,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Revenues Hublic Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2007 Revised Budget 96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 0 10,471 0 42,845 366,393 0	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886 112,474 72,142 132,529 9,448 0 0 9,889 0 42,119 378,601 0	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 359,965 0 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 10,383 0 0 44,225 397,530 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0 104,774 2,157,775 555,000	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0 334,230 0 112,174 2,243,841 555,000 152,026	No 2008 Budget 1,458, 73, 26, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22, 345, 122, 2,297, 610, 131,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 0 10,471 0 42,845 366,393 0 0 0	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886 112,474 72,142 132,529 9,448 0 0 9,889 0 42,119 378,601 0 0	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 35,9965 0 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 0 10,383 0 0 44,225 397,530 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0 0 104,774 2,157,775 555,000 152,026	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0 334,230 0 0 112,174 2,243,841 555,000 152,026 1,661,000	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22, 345, 122, 2,297, 610, 131, 1,742,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 0 10,471 0 42,845 366,393 0 0 0 0 0	0 4,575 DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886 112,474 72,142 132,529 9,448 0 0 9,889 0 0 42,119 378,601 0 0	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 0 10,383 0 0 44,225 397,530 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 42,560 Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0 104,774 2,157,775 555,000 152,026 238,856	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0 334,230 0 112,174 2,243,841 555,000 152,026	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22, 345, 122, 2,297, 610, 131, 1,742,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 0 10,471 0 42,845 366,393 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886 112,474 72,142 132,529 9,448 0 0 9,889 0 0 42,119 378,601 0 0 0 0 0 0	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 0 10,383 0 0 44,225 397,530 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0 104,774 2,157,775 555,000 152,026 238,856 189,230 0	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0 334,230 0 112,174 2,243,841 555,000 152,026 1,661,000 189,230 0	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22, 345, 122, 2,297, 610, 131, 1,742, 152,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Kinney pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	96,793 0 1,371 0 175 0 102,009 0 91,107 10,320 215 7,357 47,692 357,039 0 256,171 117,238 730,448 98,363 63,923 141,154 9,637 0 0 10,471 0 42,845 366,393 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 114,352 0 1,397 0 175 0 135,038 0 33,315 23,580 351 10,488 36,819 355,515 0 260,118 38,253 653,886 112,474 72,142 132,529 9,448 0 0 9,889 0 0 42,119 378,601 0 0 0	0 3,975 No 2008 Budget 114,000 0 1,390 0 175 0 136,000 25,000 400 11,000 37,000 264,000 40,000 663,965 118,098 75,749 139,155 9,920 0 0 10,383 0 0 44,225 397,530 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 1,387,890 65,000 25,000 399,344 44,750 0 589,082 158,947 214,212 87,891 31,750 2,500 24,600 3,030,966 0 0 0 3,030,966 411,506 861,246 425,786 23,752 0 0 330,711 0 104,774 2,157,775 555,000 152,026 238,856 189,230	DS: Yes CP: 2007 Amended 1,245,586 70,165 26,447 559,388 44,750 139,390 730,268 1,020,743 202,692 94,375 39,500 5,200 92,463 4,270,967 0 0 953,609 5,224,576 462,369 886,069 431,781 17,218 0 0 334,230 0 0 112,174 2,243,841 555,000 152,026 1,661,000 189,230	No 2008 Budget 1,458, 73, 266, 573, 37, 60, 566, 1,135, 220, 88, 36, 4, 23, 4,304, 375, 200, 4,879, 430, 937, 437, 22, 345, 122, 2,297, 610, 131, 1,742,

No. Process	Name of City: La Prairie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: La Salle Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Personal Property Pers	Adopted budgets for the following runds. Of .	2007 Revised	2007	2008	Adopted budgets for the following funds. Of .	2007 Revised	2007	2008
Popus Trace Mode	Davanuage	Budget	Amended	Budget	Dovonyou	Budget	Amended	Budget
Mathematics 10,000 10		156,418	0	157,679		14,000	14.000	16,000
A Content								
Content Cont	All Other Taxes	0	0	0	All Other Taxes	0	0	0
Peter Pete	Special Assessments	36,000	0	36,000	Special Assessments	0	0	0
Secret Contemp Purpose Aid	Licenses and Permits	9,500	0	9,700	Licenses and Permits	700	700	700
Control process (Control process) Control process (Control	Federal Grants	0	0	0	Federal Grants	0	0	0
Campe for Scheme Campe for S	State General Purpose Aid	75,379	0	92,044	State General Purpose Aid	18,000	18,000	16,300
Prince and Foreignes 1,00 0 0 0 0 0 0 0 0 0		0	0	0		0	0	0
Piece and Furcifien 1,000		0	0	0		0	0	0
All Cheer Revenuemes							0	
Mathematics 1,000		,						
Total Revenues								
Processes from Dand Sales		5,200	0	5,200		13,300	13,300	14,000
Property Propert	Total Revenues	306,168	0	325,143	Total Revenues	46,100	46,100	47,100
Total Revenues and Other Funal State 1,385		0	0			0	0	-
Carrial Recommend Other Sources \$15,248		0	0	0		0	0	0
Conceal Conceasion	Transfers from Other Funds	9,295	0	13,885	Transfers from Other Funds	0	0	0
Conceal Conceasion	Total Revenues and Other Sources	315 463	0	339 028	Total Revenues and Other Sources	46 100	46 100	47 100
Content 14-01 14-00 18-11 18		=======================================		337,020				47,100
Public Safety 14.769 14.	•	16/16/11	0	191 120		13 700	13 700	14,000
Series and Highways (excluding Conset)		,						,
Manual Services	,		-		•			
Hamma Services						-		-
Health Column and Recreation Column and Recreati		,				*	-	
Colume and Recreation		9				0	· ·	•
Conservation of Natural Resources 0		•	-			•	9	0
Economic Development & Housing	Conservation of Natural Resources		-			9	•	-
Marche Current Expenditures 29,905 0,000	Economic Development & Housing	-						-
Debt Service - Principal 0	All Other Current Expenditures	40,970		Ü	All Other Current Expenditures	9,900		
Debt Service - Principal 0	Total Current Expenditures	250,963	0	273.528	Total Current Expenditures	46,100	46.100	47.100
Sircets and Fiscal Changes 0 0 35,000 Streets and Highways Capital Outlay 0 0 0 0 35,000 All Other Capital Outlay 0	-	0		,	<u>=</u>	0		
Streets and Highways Capital Outlay 35,000 30,000	-	0	0		<u>=</u>	0	0	0
All Other Capital Outlay 29,000 0 30,500 10 10 10 10 10 10 10		35 500				0	0	~
Description Color Financing Uses Color			-			-	9	0
Transfers to Other Funds	• •	,			• •	*	-	0
Name of City: Lafgyette Adopted budgets for the following funds: GF: Yes Str. No Dest. No	9	· ·	-		9	~	-	0
Name of City:	Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Adopted budgets for the following funds: GF Ves Sr. Ves	Total Expenditures and Other Uses	315,463	0	339,028	Total Expenditures and Other Uses	46,100	46,100	47,100
Adopted budgets for the following funds: GF Ves Sr. Ves								
Revenues								
Revenues: Budget Menedor Property Taxes 99.375 69.375 73.000 Propenty Taxes 193.357 0 206.086 Tax Increments 0 0 0 17 ats Increments 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Revenues: Revenues: Revenues: Revenues: Revenues: Property Taxes 69.375 69.375 73.000 Property Taxes 19.357 0 20.0868 Tax Increments 0 0 0 13 Increments 0		Yes SR: No	DS: No CP:			Yes SR: No	DS: Yes CP:	No
Revenues				No				
Tax Increments		2007 Revised	2007	No 2008		2007 Revised	2007	2008
All Other Taxes 0 0 0 0 Special Assessments 0	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Special Assessments	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Licenses and Permits 2,057 2,057 2,000 Licenses and Permits 1,800 0 1,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 69,375	2007 Amended 69,375	2008 Budget 73,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 193,357 0	2007 Amended	2008 Budget 206,086 0
Federal Grants	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 69,375	2007 Amended 69,375 0 0	73,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 193,357 0	2007 Amended 0 0 0	2008 Budget 206,086 0
State General Purpose Aid 150,379 150,379 144,334 State General Purpose Aid 203,321 0 194,252	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 69,375 0	2007 Amended 69,375 0 0	73,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 193,357 0 0	2007 Amended 0 0 0	2008 Budget 206,086 0
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 69,375 0 0 2,057	2007 Amended 69,375 0 0	2008 Budget 73,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 193,357 0 0 0 1,800	2007 Amended 0 0 0 0	2008 Budget 206,086 0 0
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 69,375 0 0 2,057	2007 Amended 69,375 0 0 0 2,057	73,000 0 0 0 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 193,357 0 0 0 1,800	2007 Amended 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 0 1,700
Charges for Services	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 69,375 0 0 2,057 0 150,379	2007 Amended 69,375 0 0 0 2,057 0	73,000 0 0 2,000 0 144,334	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 193,357 0 0 1,800 0 203,321	2007 Amended 0 0 0 0 0	2008 Budget 206,086 0 0 0 1,700 0 194,252
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 69,375 0 0 2,057 0 150,379	2007 Amended 69,375 0 0 0 2,057 0 150,379	73,000 0 0 0 2,000 0 144,334 14,413	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 193,357 0 0 1,800 0 203,321	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 0 1,700 0 194,252
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 69,375 0 0 2,057 0 150,379 13,857	2007 Amended 69,375 0 0 2,057 0 150,379 13,857	73,000 0 0 0 2,000 144,334 14,413 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 193,357 0 0 1,800 0 203,321 2,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0
All Other Revenues	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 69,375 0 0 2,057 0 150,379 13,857 0	2007 Amended 69,375 0 0 2,057 0 150,379 13,857 0	No 2008 Budget 73,000 0 0 0 2,000 0 144,334 14,413 0 39,825	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 194,252 2,500 0 0
Total Revenues	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 69,375 0 0 2,057 0 150,379 13,857 0 39,600 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0	73,000 0 0 0 2,000 0 144,334 14,413 0 39,825 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0	No 2008 Budget 73,000 0 0 2,000 0 144,334 14,413 0 39,825 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 193,357 0 0 1,800 0 203,321 2,500 0 500 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000 5,000
Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 0 0 0 0 0 0 0 0 0 0 5,000 Total Revenues and Other Sources 278,968 278,968 275,572 Total Revenues and Other Sources 425,175 0 430,879 Current Expenditures Current Expenditures Current Expenditures Current Expenditures Current Expenditures 0 44,196 0 45,384 Public Safety 63,588 63,588 71,010 Public Safety 53,650 0 49,900 Streets and Highways (excluding Const.) 48,850 48,850 49,143 Streets and Highways (excluding Const.) 90,373 0 95,894 Sanitation 0 0 0 0 Human Services 0 <t< td=""><td>Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td><td>2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0</td><td>2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0</td><td>No 2008 Budget 73,000 0 0 2,000 0 144,334 14,413 0 39,825 0 0</td><td>Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td><td>2007 Revised Budget 193,357 0 0 1,800 0 203,321 2,500 0 500 3,000</td><td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000 5,000</td></t<>	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0	No 2008 Budget 73,000 0 0 2,000 0 144,334 14,413 0 39,825 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 193,357 0 0 1,800 0 203,321 2,500 0 500 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000 5,000
Transfers from Other Funds	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0 3,700	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0 3,700	73,000 0 0 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 193,357 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000 5,000 15,341
Total Revenues and Other Sources 278,968 278,968 275,722 Total Revenues and Other Sources 425,175 0 430,879	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0 3,700 278,968 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0 3,700 278,968	No 2008 Budget 73,000 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000 275,572 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0
Total Revenues and Other Sources 278,968 278,968 275,572 Total Revenues and Other Sources 425,175 0 430,879	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0 3,700 278,968 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0	No 2008 Budget 73,000 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000 275,572 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0
Current Expenditures	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0	No 2008 Budget 73,000 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000 275,572 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 193,357 0 0 0 1,800 203,321 2,500 0 500 3,000 10,697 415,175 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0
General Government 76,543 76,543 76,543 74,084 General Government 44,196 0 45,384 Public Safety 63,588 63,588 63,588 71,010 Public Safety 53,650 0 49,900 Streets and Highways (excluding Const.) 48,850 48,850 49,143 Streets and Highways (excluding Const.) 90,737 0 95,894 Sanitation 0 0 0 0 Sanitation 500 0 500 Human Services 0 0 0 Human Services 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 0	No 2008 Budget 73,000 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000 275,572 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000
Public Safety 63,588 63,588 71,010 Public Safety 53,650 0 49,900 Streets and Highways (excluding Const.) 48,850 48,850 49,143 Streets and Highways (excluding Const.) 90,737 0 95,894 Sanitation 0 0 0 0 Sanitation 500 0 500 Human Services 0 0 0 Human Services 0 0 0 0 Health 0 0 0 Health 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 0	No 2008 Budget 73,000 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000 275,572 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000
Streets and Highways (excluding Const.) 48,850 48,850 49,143 Streets and Highways (excluding Const.) 90,737 0 95,894	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0 3,700 278,968 0 0 0 278,968	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 0 278,968	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 0 275,572	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879
Sanitation 0 0 0 0 Sanitation 500 0 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 69,375 0 0 2,057 0 150,379 13,857 0 39,600 0 278,968 0 0 278,968 76,543	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 0 278,968 0 0 0 278,968 76,543	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000 275,572 0 0 0 275,572 74,084	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 193,357 0 0 0 1,800 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 = 44,196	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 11,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 69,375 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 275,572 74,084 71,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 275,572 74,084 71,010 49,143	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 0 10,000 425,175	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000 5,000 15,341 425,879 0 0 5,000 430,879
Culture and Recreation 27,165 27,165 30,680 Culture and Recreation 24,435 0 33,940 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 8,357 0 7,500 Economic Development & Housing 0 0 0 0 Economic Development & Housing 29,200 0 24,200 All Other Current Expenditures 0 0 0 All Other Current Expenditures 53,100 0 57,061 Total Current Expenditures 216,146 216,146 224,917 Total Current Expenditures 304,175 0 314,379 Debt Service - Principal 0 0 0 Debt Service - Principal 26,500 0 27,800 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 50,500 0 49,700 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 34,200 34,200 37,00	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850 0	No 2008 Budget 73,000 0 0 2,000 144,334 14,413 0,39,825 0 0,2000 275,572 0 0 275,572 74,084 71,010 49,143 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 0 10,000 425,175 44,196 53,650 90,737 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879 45,384 49,900 95,894 500
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 8,357 0 7,500 Economic Development & Housing 0 0 0 0 Economic Development & Housing 29,200 0 24,200 All Other Current Expenditures 0 0 0 All Other Current Expenditures 53,100 0 57,061 Total Current Expenditures 216,146 216,146 224,917 Total Current Expenditures 304,175 0 314,379 Debt Service - Principal 0 0 0 Debt Service - Principal 26,500 0 27,800 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 50,500 0 49,700 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 34,200 34,200 37,000 All Other Capital Outlay 30,000 0 25,000 Other Financing Uses 0 0 Other Financing Uses	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850 0 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 0 278,968 76,543 63,588 48,850 0 0	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 0 275,572 74,084 71,010 49,143 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 0 10,000 425,175 44,196 53,650 90,737 500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879 45,384 49,900 95,894 500 0
Economic Development & Housing 0 0 0 0 0 0 0 24,200 0 24,200 0 24,200 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850 0 0 0 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850 0 0 0 0	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000 275,572 0 0 0 275,572 74,084 71,010 49,143 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 44,196 53,650 90,737 500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879 45,384 49,900 95,894 500 0 0
All Other Current Expenditures 0 0 0 0 All Other Current Expenditures 53,100 0 57,061 Total Current Expenditures 216,146 216,146 224,917 Total Current Expenditures 304,175 0 314,379 Debt Service - Principal 0 0 0 Debt Service - Principal 26,500 0 27,800 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 50,500 0 49,700 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources</td><td>2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165</td><td>2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 48,850 0 0 27,165</td><td>No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 275,572 74,084 71,010 49,143 0 0 30,680</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources</td><td>2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 44,196 53,650 90,737 500 0 24,435</td><td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2008 Budget 206,086 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 48,850 0 0 27,165	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 275,572 74,084 71,010 49,143 0 0 30,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 44,196 53,650 90,737 500 0 24,435	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940
Total Current Expenditures 216,146 216,146 224,917 Total Current Expenditures 304,175 0 314,379 Debt Service - Principal 0 0 0 Debt Service - Principal 26,500 0 27,800 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 50,500 0 49,700 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 34,200 34,200 37,000 All Other Capital Outlay 30,000 0 25,000 Other Financing Uses 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 32,915 32,915 26,000 Transfers to Other Funds 14,000 0 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 48,850 0 0 27,165 0 0 27,165	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 275,572 74,084 71,010 49,143 0 0 30,680 0 30,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 0 10,000 425,175 = 44,196 53,650 90,737 500 0 24,435 8,357	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940 7,500
Debt Service - Principal 0 0 0 Debt Service - Principal 26,500 0 27,800 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 50,500 0 49,700 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 34,200 34,200 37,000 All Other Capital Outlay 30,000 0 25,000 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 32,915 32,915 26,000 Transfers to Other Funds 14,000 0 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 278,968 0 0 278,968 0 0 278,968 48,850 0 0 27,165 0 0 0 27,165	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 278,968 0 0 278,968	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 0 275,572 74,084 71,010 49,143 0 0 30,680 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 = 44,196 53,650 90,737 500 0 24,435 8,357 29,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940 7,500 24,200
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 50,500 0 49,700 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 34,200 34,200 37,000 All Other Capital Outlay 30,000 0 25,000 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 32,915 32,915 26,000 Transfers to Other Funds 14,000 0 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165 0 0 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 48,850 0 0 27,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000 275,572 0 0 0 275,572 74,084 71,010 49,143 0 0 30,680 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 44,196 53,650 90,737 500 0 24,435 8,357 29,200 53,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 0 1,700 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940 7,500 24,200 57,061
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 All Other Capital Outlay 34,200 34,200 37,000 All Other Capital Outlay 30,000 0 25,000 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 32,915 32,915 26,000 Transfers to Other Funds 14,000 0 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165 0 0 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 48,850 0 0 27,165 0 0 216,146	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 275,572 74,084 71,010 49,143 0 0 30,680 0 0 224,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 44,196 53,650 90,737 500 0 24,435 8,357 29,200 53,100 304,175	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 11,700 0 194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940 7,500 24,200 57,061 314,379
All Other Capital Outlay 34,200 34,200 37,000 All Other Capital Outlay 30,000 0 25,000 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 32,915 32,915 26,000 Transfers to Other Funds 14,000 0 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165 0 0 216,146 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 48,850 0 0 27,165 0 0 216,146 0	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 275,572 74,084 71,010 49,143 0 0 30,680 0 0 224,917 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 0 10,000 425,175 44,196 53,650 90,737 500 0 24,435 8,357 29,200 53,100 304,175 26,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 1194,252 2,500 0 1,000 5,000 15,341 425,879 0 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940 7,500 24,200 57,061 314,379 27,800
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 14,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165 0 0 216,146 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 48,850 0 0 27,165 0 0 216,146 0 0	No 2008 Budget 73,000 0 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 275,572 74,084 71,010 49,143 0 0 30,680 0 0 224,917 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 44,196 53,650 90,737 500 0 24,435 8,357 29,200 304,175 26,500 50,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 1194,252 2,500 0 1,000 5,000 15,341 425,879 0 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940 7,500 24,200 57,061 314,379 27,800 49,700
Transfers to Other Funds 32,915 32,915 26,000 Transfers to Other Funds 14,000 0 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165 0 0 216,146 0 0 0	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 278,968 0 0 278,968 48,850 0 0 27,165 0 0 216,146 0 0 0	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 0 0 275,572 74,084 71,010 49,143 0 30,680 0 0 224,917 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 44,196 53,650 90,737 500 0 24,435 8,357 29,200 304,175 26,500 50,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 1194,252 2,500 0 1,000 5,000 15,341 425,879 0 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940 7,500 24,200 57,061 314,379 27,800 49,700 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165 0 0 216,146 0 0 34,200	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 48,850 0 0 27,165 0 0 216,146 0 0 34,200	No 2008 Budget 73,000 0 0 0 2,000 144,334 14,413 0 39,825 0 2,000 275,572 74,084 71,010 49,143 0 0 30,680 0 0 224,917 0 0 0 37,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 44,196 53,650 90,737 500 0 24,435 8,357 29,200 53,100 304,175 26,500 50,500 0 30,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 194,252 2,500 0 1,000 5,000 15,341 425,879 0 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940 7,500 24,200 57,061 314,379 27,800 49,700 0 25,000
Total Expenditures and Other Uses 283,261 283,261 287,917 Total Expenditures and Other Uses 425,175 0 430,879	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165 0 0 216,146 0 0 34,200 0 34,200	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 48,850 0 0 27,165 0 0 216,146 0 0 34,200 0	No 2008 Budget 73,000 0 0 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000 275,572 0 0 0 275,572 74,084 71,010 49,143 0 0 30,680 0 0 224,917 0 0 0 37,000 0 0 37,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 = 44,196 53,650 90,737 500 0 24,435 8,357 29,200 53,100 304,175 26,500 50,500 0 30,000 0 31,000 0 0 31,000 0 0 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 11,700 0 194,252 2,500 0 0 1,000 15,341 425,879 0 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940 7,500 24,200 57,061 314,379 27,800 49,700 0 25,000 0 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 37,700 278,968 0 0 278,968 76,543 63,588 48,850 0 0 27,165 0 0 216,146 0 0 34,200 0 32,915	2007 Amended 69,375 0 0 0 2,057 0 150,379 13,857 0 39,600 0 3,700 278,968 0 0 278,968 48,850 0 0 27,165 0 0 216,146 0 0 34,200 0 32,915	No 2008 Budget 73,000 0 0 0 0 2,000 144,334 14,413 0 39,825 0 0 2,000 275,572 74,084 71,010 49,143 0 0 30,680 0 0 224,917 0 0 0 37,000 0 37,000 0 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 193,357 0 0 0 1,800 0 203,321 2,500 0 500 3,000 10,697 415,175 0 10,000 425,175 = 44,196 53,650 90,737 500 0 24,435 8,357 29,200 304,175 26,500 50,500 0 30,000 0 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 206,086 0 0 1,700 0 1194,252 2,500 0 1,000 5,000 15,341 425,879 0 5,000 430,879 45,384 49,900 95,894 500 0 33,940 7,500 24,200 57,061 314,379 27,800 49,700 0 25,000 0 14,000

Name of City: Lake Bronson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Lake City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted studges for the following funds. Gr	2007 Revised Budget	2007 Amended	2008 Budget	radopted studgets for the following failes. Of .	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	40,000 0	40,000 0	42,000 0	Property Taxes Tax Increments	1,895,936 0	1,895,936 0	1,946,342
All Other Taxes	0	0	0	All Other Taxes	90,000	90,000	90,000
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000	Licenses and Permits	74,360	74,360	74,050
Federal Grants State General Purpose Aid	0 65,500	0	0 68,826	Federal Grants State General Purpose Aid	28,500 823,503	28,500	30,000 784,069
State Categorical Aid	23,100	65,500 23,100	25,676	State Categorical Aid	104,393	823,503 148,780	104,393
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	4,293	4,293	4,193	Charges for Services	532,400	532,400	560,100
Fines and Forfeits Interest on Investments	0 3,500	2.500	0 5,771	Fines and Forfeits Interest on Investments	33,000 20,000	33,000	33,000 20,000
All Other Revenues	5,607	3,500 5,607	15,534	All Other Revenues	80,500	20,000 96,748	80,000
Total Revenues	145,000	145,000	165,000	Total Revenues	3,682,592	3,743,227	3,721,954
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	300,000	300,000	425,000
Total Revenues and Other Sources	145,000	145,000	165,000	Total Revenues and Other Sources	3,982,592	4,043,227	4,146,954
Current Expenditures	66,005	66.005	71 405	Current Expenditures	1.147.207	1 144 977	1 112 612
General Government	66,905 51,500	66,905 51,500	71,405 65,000	General Government	1,147,207	1,144,877 1,711,423	1,112,612 1,686,352
Public Safety Streets and Highways (excluding Const.)	16,700	16,700	18,700	Public Safety Streets and Highways (excluding Const.)	468,782	471,853	526,233
Sanitation Sanitation	4,125	4,125	4,125	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 1,500	0 1,500	0	Health Culture and Recreation	0 456,961	0 458,573	0
Conservation of Natural Resources	0	0	1,500 0	Conservation of Natural Resources	0	438,373	479,861 0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	4,270	4,270	4,270	All Other Current Expenditures	2 727 170	0	0
Total Current Expenditures	145,000 0	145,000 0	165,000	Total Current Expenditures	3,727,179	3,786,726	3,805,058
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	252,300	503,348	295,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	145,000	145,000	165,000	Total Expenditures and Other Uses	3,979,479	4,290,074	4,100,058
			:		=======================================	:	
Name of City: Lake Crystal Adopted budgets for the following funds: GF	Ves SR: No	DS: No CP:		Name of City: Lake Elmo Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Lake Elmo Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 535,275	2007 Amended 535,275	2008 Budget 552,840	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,541,213	2007 Amended	2008 Budget 2,598,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 535,275 0	2007 Amended 535,275 0	2008 Budget 552,840 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,541,213 0	2007 Amended	2008 Budget 2,598,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 535,275	2007 Amended 535,275	2008 Budget 552,840	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,541,213	2007 Amended	2008 Budget 2,598,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 535,275 0 70,000	2007 Amended 535,275 0 80,000	2008 Budget 552,840 0 85,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,541,213 0 0	2007 Amended 0 0	2008 Budget 2,598,000 0 144,138
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 535,275 0 70,000 0 38,280 0	2007 Amended 535,275 0 80,000 0 31,425 0	No 2008 Budget 552,840 0 85,000 0 36,425 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 2,541,213 0 0 0 602,963 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076	2007 Amended 535,275 0 80,000 0 31,425 0 874,176	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000	2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749 52,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0	2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2,541,213 0 0 0 602,963 0 2,749 52,000 18,523	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000	2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,541,213 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000 15,000	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000	2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,541,213 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000 15,000 5,000	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800	2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000 4,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,541,213 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000 15,000	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000	2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,541,213 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000 15,000 5,000 1,931,331	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000 4,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000 15,000 5,000 1,931,331 0	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 4,600 1,948,488 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000 15,000 5,000 1,931,331 0 0	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000 4,600 1,948,488 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2,541,213 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000 15,000 5,000 1,931,331 0 0 0	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 0	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 4,600 1,948,488 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 110,000 3,504,237
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000 15,000 5,000 1,931,331 0 0 0 1,931,331	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 0	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000 4,600 1,948,488 0 0 0 1,948,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2,541,213 0 0 0 0 602,963 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 110,000 3,504,237
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 5,000 1,931,331 0 0 1,931,331 216,182 518,976	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000 4,600 1,948,488 0 0 1,948,488 216,348 570,283	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 857,502 1,270,260	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 110,000 3,504,237 788,279 1,167,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000 15,000 5,000 1,931,331 0 0 0 1,931,331	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000 4,600 1,948,488 0 0 0 1,948,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2,541,213 0 0 0 0 602,963 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 110,000 3,504,237
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 0 346,700 12,000 15,000 5,000 1,931,331 0 0 1,931,331 216,182 518,976 352,255 139,603 0	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 0 1,977,334 206,782 520,536 351,559 145,591 0	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000 4,600 1,948,488 0 0 0 1,948,488 570,283 374,005 158,517 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 857,502 1,270,260 739,681 16,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 110,000 3,504,237 788,279 1,167,838 559,441
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 5,000 1,931,331 0 0 1,931,331 216,182 518,976 352,255 139,603 0 0 0	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559 145,591 0 0	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 1,2000 35,000 4,600 1,948,488 0 0 0 1,948,488 216,348 570,283 374,005 158,517 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 857,502 1,270,260 739,681 16,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 5,000 1,931,331 0 0 1,931,331 216,182 518,976 352,255 139,603 0 179,151	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559 145,591 0 0 180,092	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 12,000 35,000 4,600 1,948,488 0 0 1,948,488 570,283 374,005 158,517 0 0 199,722	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 857,502 1,270,260 739,681 16,000 0 166,440	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0 183,764
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 1,931,331 0 0 1,931,331 216,182 518,976 352,255 139,603 0 0 179,151 0 38,000	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559 145,591 0 0	No 2008 Budget 552,840 0 85,000 0 36,425 0 0 812,873 37,000 12,000 35,000 4,600 1,948,488 0 0 1,948,488 216,348 570,283 374,005 158,517 0 0 199,722 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 857,502 1,270,260 739,681 16,000 0 166,440 0 206,785	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0 183,764 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 1,931,331 0 0 1,931,331 216,182 518,976 352,255 139,603 0 179,151 0 38,000 178,369	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559 145,591 0 180,092	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 12,000 35,000 4,600 1,948,488 0 0 1,948,488 570,283 374,005 158,517 0 0 199,722	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 857,502 1,270,260 739,681 16,000 0 166,440 0 206,785 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0 183,764 0 0 315,928 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 5,000 1,931,331 0 0 1,931,331 216,182 518,976 352,255 139,603 0 0 179,151 0 38,000 178,369 1,622,536	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559 145,591 0 0 180,092 0 38,000 175,328 1,617,888	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 1,948,488 0 0 1,948,488 216,348 570,283 374,005 158,517 0 0 199,722 0 40,000 1,778,066 1,736,681	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 857,502 1,270,260 739,681 16,000 0 166,440 0 0 206,785 0 3,256,668	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0 183,764 0 315,928 0 3,030,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 1,931,331 0 0 1,931,331 216,182 518,976 352,255 139,603 0 179,151 0 38,000 178,369 1,622,536 77,112	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559 145,591 0 180,092 0 38,000 175,328 1,617,888 65,812	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 35,000 4,600 1,948,488 0 0 1,948,488 570,283 374,005 158,517 0 0 199,722 0 40,000 1,736,681 37,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 857,502 1,270,260 739,681 16,000 0 166,440 0 206,785 0 3,256,668	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0 183,764 0 315,928 0 3,030,250 195,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 1,931,331 0 0 1,931,331 216,182 518,976 352,255 139,603 0 179,151 0 38,000 178,369 1,622,536 77,112 0	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559 145,591 0 180,092 0 38,000 175,328 1,617,888 65,812 0	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 35,000 4,600 1,948,488 0 0 1,948,488 216,348 570,283 374,005 158,517 0 0 199,722 0 40,000 1,736,681 37,700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,541,213 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 8877,502 1,270,260 739,681 16,000 0 166,440 0 206,785 0 3,256,668 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0 183,764 0 315,928 3,030,250 195,000 160,987
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 1,931,331 0 0 0 1,931,331 216,182 518,976 352,255 139,603 0 179,151 0 38,000 179,151 0 38,000 178,369 1,622,536 77,112 0 65,000	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 3,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559 145,591 0 180,092 0 38,000 175,328 1,617,888 65,812 0 65,000	No 2008 Budget 552,840 0 85,000 0 36,425 0 0 812,873 37,000 35,000 4,600 1,948,488 0 0 1,948,488 216,348 570,283 374,005 158,517 0 0 199,722 0 40,000 177,806 1,736,681 37,700 0 65,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,541,213 0 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 857,502 1,270,260 739,681 16,000 0 166,440 0 206,785 0 3,256,668 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0 183,764 0 315,928 3,030,250 195,000 160,987
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 1,931,331 0 0 1,931,331 216,182 518,976 352,255 139,603 0 179,151 0 38,000 178,369 1,622,536 77,112 0	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559 145,591 0 180,092 0 38,000 175,328 1,617,888 65,812 0	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000 4,600 1,948,488 0 0 0 1,948,488 570,283 374,005 158,517 0 0 199,722 0 40,000 177,806 1,736,681 37,700 0 65,000 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,541,213 0 0 602,963 0 2,749 52,000 18,523 389,860 65,000 70,000 14,000 3,756,308 0 200,000 3,956,308 8877,502 1,270,260 739,681 16,000 0 166,440 0 206,785 0 3,256,668 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 0 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0 183,764 0 315,928 3,030,250 195,000 160,987
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 1,931,331 0 0 0 1,931,331 216,182 518,976 352,255 139,603 0 179,151 0 38,000 179,151 0 38,000 179,151 0 65,000 109,500	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 1,977,334 206,782 520,536 351,559 145,591 0 180,092 0 38,000 175,328 1,617,888 65,812 0 65,000 109,500	No 2008 Budget 552,840 0 85,000 0 36,425 0 0 812,873 37,000 35,000 4,600 1,948,488 0 0 1,948,488 216,348 570,283 374,005 158,517 0 0 199,722 0 40,000 177,806 1,736,681 37,700 0 65,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2,541,213	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 80,000 22,000 3,394,237 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0 183,764 0 315,928 0 3,030,250 195,000 160,987 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 535,275 0 70,000 0 38,280 0 879,076 30,000 12,000 15,000 1,931,331 0 0 1,931,331 216,182 518,976 352,255 139,603 0 0 179,151 0 38,000 179,151 0 38,000 179,151 0 65,000 109,500 0	2007 Amended 535,275 0 80,000 0 31,425 0 874,176 37,000 0 370,658 15,000 30,000 3,800 1,977,334 0 0 0 1,977,334 206,782 520,536 351,559 145,591 0 0 180,092 0 38,000 175,328 1,617,888 65,812 0 65,000 109,500 0	No 2008 Budget 552,840 0 85,000 0 36,425 0 812,873 37,000 0 372,750 12,000 35,000 4,600 1,948,488 0 0 0 1,948,488 570,283 374,005 158,517 0 0 199,722 0 40,000 177,806 1,736,681 37,700 0 65,000 110,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2,541,213	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,598,000 144,138 0 256,760 0 5,640 60,094 18,520 144,085 65,000 22,000 3,394,237 0 110,000 3,504,237 788,279 1,167,838 559,441 15,000 0 183,764 0 315,928 0 3,030,250 195,000 160,987

Name of City: Lake Henry Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Lake Lillian Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget	,	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	0	0	0	Property Taxes	58,769	0	72,954
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	0	0	0	Licenses and Permits	600 0	0	800
Federal Grants State General Purpose Aid	0	0	0	Federal Grants State General Purpose Aid	40,490	0	37,765
State Categorical Aid	0	0	0	State Categorical Aid	40,490	0	37,703
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	39,700	0	39,700
Fines and Forfeits	0	0	ő	Fines and Forfeits	0	0	0
Interest on Investments	0	0	0	Interest on Investments	3,800	0	4,700
All Other Revenues	0	0	0	All Other Revenues	10,114	0	5,439
Total Revenues		0	0	Total Revenues	153,473	0	161,358
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0	Total Revenues and Other Sources	153,473	0	161,358
Current Expenditures				Current Expenditures	=======================================		,
General Government	0	0	0	General Government	38,590	0	38,340
Public Safety	0	0	0	Public Safety	48,167	0	49,075
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	41,173	0	45,060
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	25,543	0	28,883
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	0		0	Total Current Expenditures	153,473		
Debt Service - Principal	0	0	0	Debt Service - Principal	155,475	0	161,358 0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0	*	-
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
• •	0	0	0	• •	0	0	0
Other Financing Uses	· ·	0	0	Other Financing Uses	•	0	0
Transfers to Other Funds		0	0	Transfers to Other Funds		0	0
Total Expenditures and Other Uses	0	0	0	Total Expenditures and Other Uses	153,473	0	161,358
N CC' I I D I				N. C.C.: I 1 C1			
Name of City: Lake Park	CD. CD.	DG DI GD		Name of City: Lake Shore	CD. V	Da Di an	
Name of City: Lake Park Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Lake Shore Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2007 Revised	2007			2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008 Budget 97,530	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 713,174	2007 Amended	2008 Budget 725,352
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 89,791 0	2007 Amended	2008 Budget 97,530 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 713,174 0	2007 Amended	2008 Budget 725,352 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 89,791 0 0	2007 Amended	2008 Budget 97,530 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 713,174 0 2,000	2007 Amended	2008 Budget 725,352
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 89,791 0 0 1,000	2007 Amended 0 0 0 0	No 2008 Budget 97,530 0 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 713,174 0 2,000 0	2007 Amended 0 0 0 0	2008 Budget 725,352 0 2,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 89,791 0 0	2007 Amended 0 0 0 0 0	2008 Budget 97,530 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 713,174 0 2,000	2007 Amended 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 89,791 0 0 1,000 1,250 0	2007 Amended 0 0 0 0 0 0	97,530 0 0 1,000 1,330 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 713,174 0 2,000 0 28,030 0	2007 Amended 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 89,791 0 1,000 1,250	2007 Amended 0 0 0 0 0 0 0	97,530 0 0 1,000 1,330	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 713,174 0 2,000 0 28,030	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3 3,025 67,060	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97,530 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 938,048 113,857 227,118	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048 113,857 227,118 78,950	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 938,048 113,857 227,118 78,950 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250 29,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048 113,857 227,118 78,950 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 259,600 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 938,048 113,857 227,118 78,950 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250 29,600 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 938,048 113,857 227,118 78,950 0 0 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250 29,600 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 938,048 113,857 227,118 78,950 0 0 8,000 19,000 19,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0 8,000 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250 29,600 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 41,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048 113,857 227,118 78,950 0 0 8,000 19,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250,29,600 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 938,048 113,857 227,118 78,950 0 0 8,000 19,000 173,916 620,841	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0 8,000 6,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 2777,193 71,950 152,110 106,340 259,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048 113,857 227,118 78,950 0 0 8,000 19,000 0 173,916 620,841 89,080	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0 8,000 6,500 0 183,349
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0 0 0 0 0 368,370	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250 29,600 0 0 0 0 0 360,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 938,048 113,857 227,118 78,950 0 0 8,000 19,000 173,916 620,841	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0 8,000 6,500 0 183,349 644,274
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0 0 0 0 0 368,370	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250 29,600 0 0 0 0 360,250 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048 113,857 227,118 78,950 0 0 8,000 19,000 0 173,916 620,841 89,080	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0 8,000 6,500 0 183,349 644,274 84,915
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 89,791 0 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0 0 0 0 0 368,370	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250 29,600 0 0 0 0 360,250 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048 113,857 227,118 78,950 0 0 8,000 19,000 0 173,916 620,841 89,080 27,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0 8,000 6,500 0 183,349 644,274 84,915 21,423
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0 0 0 0 368,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250 29,600 0 0 0 360,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048 113,857 227,118 78,950 0 0 8,000 19,000 0 173,916 620,841 89,080 27,100 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 0 8,000 6,500 0 183,349 644,274 84,915 21,423 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0 0 0 368,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 250 29,600 0 0 0 0 0 360,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048 113,857 227,118 78,950 0 0 8,000 19,000 0 173,916 620,841 89,080 27,100 0 129,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 8,000 6,500 0 183,349 644,274 84,915 21,423 0 131,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 89,791 0 1,000 1,250 0 28,043 0 2,750 66,650 3,000 40,650 500 233,634 0 0 26,556 260,190 64,900 168,300 105,370 500 29,300 0 0 0 368,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 97,530 0 0 1,000 1,330 0 30,307 0 3,025 67,060 3,000 46,885 500 250,637 0 0 26,556 277,193 71,950 152,110 106,340 259,600 0 0 0 0 360,2550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 713,174 0 2,000 0 28,030 0 6,222 412 4,000 350 3,700 25,000 155,160 938,048 0 0 0 938,048 113,857 227,118 78,950 0 0 8,000 19,000 19,000 173,916 620,841 89,080 27,100 0 129,750 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 725,352 0 2,000 0 30,680 0 6,228 412 4,000 350 7,200 25,000 152,910 954,132 0 0 954,132 121,966 242,859 81,600 0 8,000 6,500 0 183,349 644,274 84,915 21,423 0 131,000 0

Name of City: Lake St. Croix Beach	[77] CD. [77]	DG DI GD		Name of City: Lake Wilson	V CD. V	DG VI GD	
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP: 2007 Amended	2008 Budget
Revenues:	Buaget	Amended	Budget	Revenues:	Budget	Amended	Buaget
Property Taxes	481,988	0	543,942	Property Taxes	35,000	35,000	37,500
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	400	0	400	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	33,295	0	35,375	Licenses and Permits	0	0	0
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	37,304	0	35,718	State General Purpose Aid	71,117	71,117	74,879
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,456	0	4,656	Grants from County/Other Local Units	0	0	0
Charges for Services	6,260	0	5,960	Charges for Services	0	0	0
Fines and Forfeits	4,000	0	5,200	Fines and Forfeits	ő	U	ŏ
Interest on Investments	1,300	0	2,300	Interest on Investments	5,000	5,000	6,000
All Other Revenues	1,000	0	1,800	All Other Revenues	2,618	2,618	5,437
Total Revenues	570,003	0	635,351	Total Revenues	113,735	113,735	123,816
Proceeds from Bond Sales	370,003	0	055,551	Proceeds from Bond Sales	113,733	115,755	123,810
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds				Transfers from Other Funds		-	
	0	0	0	_	0	0	0
Total Revenues and Other Sources	570,003	0	635,351	Total Revenues and Other Sources	113,735	113,735	123,816
Current Expenditures				Current Expenditures			
General Government	191,413	0	213,161	General Government	24,000	24,000	26,000
Public Safety	129,047	0	123,416	Public Safety	13,000	13,000	8,000
Streets and Highways (excluding Const.)	57,950	0	68,200	Streets and Highways (excluding Const.)	62,000	62,000	62,000
Sanitation Sanitation	31,775	0	33,700	Sanitation Sanitation	1,000	1,000	1,000
Human Services	2,600	0	4,000	Human Services	0	0	0
Health	0	0	0	Health	ő	0	0
Culture and Recreation	33,700	0	32,000	Culture and Recreation	6,000	6,000	17,000
Conservation of Natural Resources	0	0	32,000	Conservation of Natural Resources	0	0,000	17,000
Economic Development & Housing	11,818	0	10,674	Economic Development & Housing	2,500	2,500	5.143
All Other Current Expenditures	200	ŏ	200	All Other Current Expenditures	4,900	4,900	4,500
Total Current Expenditures	458,503	0	485,351	Total Current Expenditures	113,400	113,400	123,643
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	123,043
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	0		
9	0	0	0	9 , 1		0	0
All Other Capital Outlay	111,500	0	150,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	570,003	0	635,351	Total Expenditures and Other Uses	113,400	113,400	123,643
•	Yes SR: Yes	DS: Yes CP:		Name of City: Lakeland Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended			Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 387,401	2007 Amended 387,401	2008 Budget 403,576	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 814,154	2007	2008 Budget 858,022
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 387,401 0	2007 Amended 387,401 0	2008 Budget 403,576 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 814,154 0	2007 Amended	2008 Budget 858,022 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 387,401	2007 Amended 387,401 0 5,000	Yes 2008 Budget 403,576 0 6,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 814,154	2007 Amended	2008 Budget 858,022 0 6,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 387,401 0 5,000	2007 Amended 387,401 0 5,000	Yes 2008 Budget 403,576 0 6,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 814,154 0 6,000 0	2007 Amended 0 0 0 0	2008 Budget 858,022 0 6,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 387,401 0 5,000 0 3,500	2007 Amended 387,401 0 5,000 0 3,500	Yes 2008 Budget 403,576 0 6,000 0 3,650	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 814,154 0 6,000 0 3,200	2007 Amended 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 387,401 0 5,000 0 3,500 0	2007 Amended 387,401 0 5,000 0 3,500 0	Yes 2008 Budget 403,576 0 6,000 0 3,650 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 814,154 0 6,000 0 3,200 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354	2007 Amended 387,401 0 5,000 0 3,500 0 665,354	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 387,401 0 5,000 0 3,500 0	2007 Amended 387,401 0 5,000 0 3,500 0	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 814,154 0 6,000 0 3,200 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354	2007 Amended 387,401 0 5,000 0 3,500 0 665,354	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000 12,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000 12,500 1,080	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000 12,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000 12,500 1,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000 12,500 1,080 1,211,556 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 50,500	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000 12,500 1,080 1,211,556 0 0 72,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000 12,500 1,080 1,211,556 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 50,500 1,274,529	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 50,500 1,274,529	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000 12,500 1,080 1,211,556 0 0 72,000 1,283,556	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 0 980,533	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 50,500 1,274,529 208,831	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 50,500 1,274,529 208,831	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 1,080 1,211,556 0 72,000 1,283,556	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 0 980,533	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 119,812 0 6,000 7,000 12,500 200 1,022,734 0 0 1,022,734 206,074
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 55,000 1,000 1,224,029 0 50,500 1,274,529 208,831 307,397	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 1,080 1,211,556 0 72,000 1,283,556	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 980,533	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 119,812 0 6,000 7,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 12,500 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 980,533 199,166 198,431 390,275	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 0 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000 12,500 1,080 1,211,556 0 0 72,000 1,283,556 213,801 309,228 254,126 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 199,166 198,431 390,275 24,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 1,000 1,224,029 0 50,500 1,274,529 208,831 307,397 245,453 0 0	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 50,500 1,274,529 208,831 307,397 245,453 0 0	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 0 980,533 199,166 198,431 390,275 24,100 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 0 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 55,000 1,000 1,224,029 0 0 50,500 208,831 307,397 245,453 0 0 0	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 0	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 980,533 199,166 198,431 390,275 24,100 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 119,812 0 6,000 7,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 0 116,990	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 980,533 199,166 198,431 390,275 24,100 0 20,325	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 0 11,825
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 0 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 12,500 1,080 1,211,556 0 0 72,000 1,283,556 213,801 309,228 254,126 0 0 128,766 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 0 980,533 = 199,166 198,431 390,275 24,100 0 20,325 8,458	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 0 116,990 50,000	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 1,000 1,224,029 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 50,000	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0 0 128,766 0 0 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 980,533 0 199,166 198,431 390,275 24,100 0 20,325 8,458 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 11,825 9,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 50,000 12,040	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 1,000 1,224,029 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0 50,000 12,040	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 12,500 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0 0 128,766 0 0 0 50,000 13,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 980,533 199,166 198,431 390,275 24,100 0 20,325 8,458 0 12,575	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 0 11,825 9,945 0 0 12,825
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 0 116,990 0 50,000 12,040 940,711	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 5,000 1,000 1,224,029 0 0 50,500 208,831 307,397 245,453 0 0 116,990 0 50,000 112,040 940,711	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 1,280 1,211,556 0 0 72,000 1,283,556 213,801 309,228 254,126 0 0 128,766 0 0 128,766 0 0 128,766 0 0 90 13,340 969,261	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 980,533 199,166 198,431 390,275 24,100 0 20,325 8,458 0 12,575 853,330	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 11,825 9,945 9,945 866,195
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0 50,000 112,040 940,711 105,585	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0 50,000 112,040 940,711 105,585	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 12,500 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0 128,766 0 50,000 13,340 969,261 103,106	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 0 980,533 199,166 198,431 390,275 24,100 0 20,325 8,458 0 0 12,575 853,330 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 11,825 9,945 0 12,825 866,195
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 0 116,990 0 50,000 12,040 940,711	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 5,000 1,000 1,224,029 0 0 50,500 208,831 307,397 245,453 0 0 116,990 0 50,000 112,040 940,711	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 1,280 1,211,556 0 0 72,000 1,283,556 213,801 309,228 254,126 0 0 128,766 0 0 128,766 0 0 128,766 0 0 90 13,340 969,261	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 980,533 199,166 198,431 390,275 24,100 0 20,325 8,458 0 12,575 853,330	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 0 11,825 9,945 9,945 866,195
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0 50,000 112,040 940,711 105,585	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0 50,000 112,040 940,711 105,585	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 12,500 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0 128,766 0 50,000 13,340 969,261 103,106	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 0 980,533 199,166 198,431 390,275 24,100 0 20,325 8,458 0 0 12,575 853,330 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 11,825 9,945 0 12,825 866,195
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0 50,000 12,040 940,711 105,585	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0 50,000 12,040 940,711 105,585 0 0	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 12,500 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0 128,766 0 50,000 13,340 969,261 103,106 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 0 980,533 199,166 198,431 390,275 24,100 0 20,325 8,458 0 0 12,575 853,330 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 11,825 9,945 0 0 12,825 866,195 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0 50,000 12,040 940,711 105,585 0 0	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 0 50,000 116,990 0 50,000 12,040 940,711 105,585	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 12,500 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0 0 128,766 0 50,000 13,340 969,261 103,106 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 0 980,533 = 199,166 198,431 390,275 24,100 0 20,325 8,458 0 12,575 853,330 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 11,825 9,945 0 0 12,825 866,195 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 202,633 0 0 202,633 0	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 1,000 1,224,029 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 116,990 50,000 12,040 940,711 105,585 0 0 202,633 0	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 12,500 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0 0 128,766 0 50,000 13,340 969,261 103,106 0 0 202,633 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 0 980,533 = 199,166 198,431 390,275 24,100 0 20,325 8,458 0 12,575 853,330 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 11,825 9,945 9,945 0 12,825 866,195 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0 50,000 12,040 940,711 105,585 0 0 202,633	2007 Amended 387,401 0 5,000 0 3,500 0 665,354 40,274 0 60,500 6,000 55,000 1,000 1,224,029 0 0 50,500 1,274,529 208,831 307,397 245,453 0 0 116,990 0 50,000 12,040 940,711 105,585 0 0 202,633	Yes 2008 Budget 403,576 0 6,000 0 3,650 0 669,276 42,274 0 67,200 6,000 12,500 1,080 1,211,556 0 72,000 1,283,556 213,801 309,228 254,126 0 0 128,766 0 50,000 13,340 969,261 103,106 0 0 202,633	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 814,154 0 6,000 0 3,200 0 123,979 0 6,000 7,000 8,000 12,000 200 980,533 0 0 980,533 199,166 198,431 390,275 24,100 0 20,325 8,458 0 12,575 853,330 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 858,022 0 6,000 0 3,200 0 119,812 0 6,000 7,000 10,000 12,500 200 1,022,734 0 0 1,022,734 206,074 181,957 414,069 29,500 0 11,825 9,945 0 12,825 866,195 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Lakeland Shores Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Lakeville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	75,783	0	78,759	Property Taxes	14,267,676	14,129,738	15,474,995
Tax Increments All Other Taxes	0 50	0	0 50	Tax Increments All Other Taxes	0 427,604	0 427,604	0 476,030
Special Assessments	6,759	0	6,000	Special Assessments	427,004	427,004	0
Licenses and Permits	2,220	0	2,220	Licenses and Permits	1,994,318	1,994,318	1,478,390
Federal Grants	0	0	0	Federal Grants	0	12,500	0
State General Purpose Aid	2,184	0	2,166	State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0	State Categorical Aid	796,106	803,683	798,031
Grants from County/Other Local Units Charges for Services	0	0	0 20	Grants from County/Other Local Units Charges for Services	28,805	46,458	26,400
Fines and Forfeits	20 900	0	700	Fines and Forfeits	3,122,839 279,315	3,135,163 279,315	2,890,876 281,867
Interest on Investments	1,075	0	1,250	Interest on Investments	507,538	507,648	404,161
All Other Revenues	50	0	50	All Other Revenues	368,227	389,432	621,885
Total Revenues	89,041	0	91,215	Total Revenues	21,792,428	21,725,859	22,452,635
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	1,675,000	1,675,000	940,000
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	0
T-4-1 P 1 Od C	18,000	0	18,000	T-4-1 D	765,105	766,314	881,830
Total Revenues and Other Sources	107,041	0	109,215	Total Revenues and Other Sources	24,232,533	24,167,173	24,274,465
Current Expenditures General Government	39,494	0	40,344	Current Expenditures General Government	5,000,242	4,966,735	5,265,919
Public Safety	34,776	0	37,200	Public Safety	8,557,107	8,449,156	9,114,841
Streets and Highways (excluding Const.)	23,146	0	21,546	Streets and Highways (excluding Const.)	4,241,545	4,324,270	4,378,779
Sanitation Sanitation	2,650	0	2,950	Sanitation Sanitation	39,142	36,760	45,673
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	3.127.050	0 3,079,830	0
Conservation of Natural Resources	1,000	0	0 1,200	Conservation of Natural Resources	0,127,030	3,079,830	3,263,395 0
Economic Development & Housing	0	ő	0	Economic Development & Housing	267,954	313,508	318,803
All Other Current Expenditures	3,975	0	3,975	All Other Current Expenditures	0	0	0
Total Current Expenditures	105,041	0	107,215	Total Current Expenditures	21,233,040	21,170,259	22,387,410
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal	0	0	0
Streets and Highways Capital Outlay	0		0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0		-
All Other Capital Outlay	0	0	0	All Other Capital Outlay	2,867,920	0	0 1,939,775
Other Financing Uses	0	0	0	Other Financing Uses	2,867,920	2,872,920 0	1,939,773
Transfers to Other Funds	2,000	0	2,000	Transfers to Other Funds	192,731	199,673	204,471
Total Expenditures and Other Uses	107,041	0	109,215	Total Expenditures and Other Uses	24,293,691	24,242,852	24,531,656
Total Experiences and Other Oses	107,041		109,213	Total Experiences and Other Oses	24,293,091	24,242,632	24,331,030
				•			
Name of City: Lamberton				Name of City: Lancaster			
Name of City: Lamberton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Lancaster Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	ш ш		Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	Yes 2008	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 255,083	2007 Amended 255,083 0 0	2008 Budget 267,001 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 44,000	2007 Amended 0 0	2008 Budget 44,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 255,083 0 0 23,600	2007 Amended 255,083 0 0 23,600	2008 Budget 267,001 0 0 26,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 44,000 0 0	2007 Amended 0 0 0 0	2008 Budget 44,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 255,083 0 0 23,600 2,650	2007 Amended 255,083 0 0 23,600 2,650	2008 Budget 267,001 0 0 26,100 2,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 44,000 0 0 0 450	2007 Amended 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 0 450
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 255,083 0 0 23,600 2,650 0	2007 Amended 255,083 0 0 23,600 2,650 126,348	2008 Budget 267,001 0 0 26,100 2,700 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 44,000 0 0 0 450 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 0 450 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 255,083 0 0 23,600 2,650	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211	2008 Budget 267,001 0 0 26,100 2,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 44,000 0 0 0 450	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 0 450
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998	2008 Budget 267,001 0 0 26,100 2,700 0 306,634	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 44,000 0 0 450 0 82,157	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 0 450 0 77,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437	2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 44,000 0 0 450 82,157 7,000 0 7,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000	2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840	2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750	2008 Budget 267,001 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840	2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750	2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 44,000 0 0 450 82,157 7,000 0 7,500 3,438 4,400 148,945	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0	2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 44,000 0 0 450 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 44,000 0 0 450 82,157 7,000 0 7,500 3,438 4,400 148,945 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 0 97,186	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 44,000 0 0 450 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 1,000 20,300 15,550 751,979 0 97,186 849,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 0 148,945	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 77,128 8,400 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 23,745 12,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207 88,762 166,660 102,900	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 0 97,186 849,165 88,804 159,622 93,517	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 23,745 12,000 87,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 23,745 12,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165 88,804 159,622 93,517 700 0 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 23,745 12,000 87,000 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600 95,150	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600 124,856	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165 88,804 159,622 93,517 700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 12,000 87,000 0 0 13,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600 95,150 0	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600 124,856	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 0 97,186 849,165 88,804 159,622 93,517 700 0 1,500 122,896 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 = 23,745 12,000 87,000 0 0 13,700 0 0 13,700 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666 0 0 12,600 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600 95,150	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600 124,856	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165 88,804 159,622 93,517 700 0 1,500 1,500 122,896	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 12,000 87,000 0 0 13,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666 0 0 0 12,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600 95,150 0 26,500	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600 124,856 0 28,500	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165 88,804 159,622 93,517 700 0 1,500 122,896 0 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 3,438 4,400 148,945 0 0 148,945 23,745 12,000 87,000 0 0 13,700 0 200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 0 147,278 27,462 12,950 81,666 0 0 0 12,600 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600 95,150 0 26,500 49,726 504,843 108,000	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600 124,856 0 28,500 48,548 562,326 106,354	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 0 97,186 849,165 88,804 159,622 93,517 700 0 1,500 122,896 0 26,500 41,457 534,996 135,342	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 23,745 12,000 87,000 0 0 13,700 0 0 0 13,700 0 0 12,300 148,945 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666 0 0 12,600 0 12,600 147,278 0 0 147,278
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600 95,150 0 26,500 49,726 504,843 108,000 56,555	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600 124,856 0 0 28,500 48,548 562,326	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165 88,804 159,622 93,517 700 0 1,500 122,896 0 26,500 41,457 534,996	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 23,745 12,000 87,000 0 0 13,700 0 0 0 13,700 0 0 12,300 148,945 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666 0 0 0 12,600 0 12,600 147,278
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600 95,150 0 26,500 49,726 504,843 108,000 56,555 40,000	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600 124,856 0 28,500 48,548 562,326 106,354	Yes 2008 Budget 267,001 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165 88,804 159,622 93,517 700 0 1,500 122,896 0 26,500 41,457 534,996 135,342 52,022 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 223,745 12,000 87,000 0 0 13,700 0 0 13,700 0 0 112,300 148,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666 0 0 12,600 0 12,600 147,278 0 0 0 147,278
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600 95,150 0 26,500 49,726 504,843 108,000 56,555 40,000 62,300	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600 124,856 0 28,500 48,548 562,326 106,354 56,365 40,000 325,180	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165 88,804 159,622 93,517 700 0 1,500 122,896 0 26,500 41,457 534,996 135,342 52,022 40,000 56,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 12,000 87,000 87,000 0 13,700 0 0 13,700 0 12,300 148,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666 0 0 12,600 12,600 147,278 0 0 0 12,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600 95,150 0 26,500 49,726 504,843 108,000 56,555 40,000 62,300 0	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600 124,856 0 28,500 48,548 562,326 106,354 563,655 40,000 325,180 0	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165 88,804 159,622 93,517 700 0 1,500 12,896 0 26,500 41,457 534,996 135,342 52,022 40,000 56,600 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 12,000 87,000 87,000 0 13,700 0 0 13,700 0 0 12,300 148,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666 0 0 12,600 0 12,600 147,278 0 0 0 0 0 0 12,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 255,083 0 0 23,600 2,650 0 315,211 23,192 5,800 76,801 400 14,500 13,750 730,987 0 0 80,490 811,477 82,237 150,055 98,575 1,000 0 1,600 95,150 0 26,500 49,726 504,843 108,000 56,555 40,000 62,300	2007 Amended 255,083 0 0 23,600 2,650 126,348 315,211 21,998 5,800 95,437 2,000 16,840 18,750 883,717 0 112,490 996,207 88,762 166,660 102,900 500 0 1,600 124,856 0 28,500 48,548 562,326 106,354 56,365 40,000 325,180	Yes 2008 Budget 267,001 0 0 26,100 2,700 0 306,634 23,194 5,800 83,700 1,000 20,300 15,550 751,979 0 97,186 849,165 88,804 159,622 93,517 700 0 1,500 122,896 0 26,500 41,457 534,996 135,342 52,022 40,000 56,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 44,000 0 0 450 0 82,157 7,000 0 7,500 0 3,438 4,400 148,945 0 0 148,945 12,000 87,000 87,000 0 13,700 0 0 13,700 0 12,300 148,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 44,000 0 0 450 0 77,128 8,400 0 7,500 0 6,000 3,800 147,278 0 0 147,278 27,462 12,950 81,666 0 0 12,600 12,600 147,278 0 0 0 12,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Landfall	V. SP. N.	DG N. CD		Name of City: Lanesboro	Yes SR: Yes	DG V CD	37
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	Yes 2008 Budget
Revenues:	Buuget	Amended	Buuget	Revenues:		Amended	Buuget
Property Taxes	407,511	184,766	457,952	Property Taxes	364,486	364,486	382,576
Tax Increments	0	0	0	Tax Increments	4,205	4,205	6,700
All Other Taxes	4,500	4,375	4,500	All Other Taxes	3,000	3,000	9,300
Special Assessments	0	0	36,266	Special Assessments	6,500	6,500	6,500
Licenses and Permits	4,000 0	2,513	4,500 0	Licenses and Permits	11,950 0	11,950	11,950
Federal Grants		44,050		Federal Grants		0	0
State General Purpose Aid State Categorical Aid	136,739 0	143,365 0	134,852 0	State General Purpose Aid State Categorical Aid	208,611 11,500	208,611	202,163 12,500
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	49,150	11,500	46,503
Charges for Services	0	2,180	0	Charges for Services	114,535	49,150 114,535	123,100
Fines and Forfeits	4,100	4,124	4,100	Fines and Forfeits	3,200	3,200	3,700
Interest on Investments	0	28,180	19,500	Interest on Investments	2,450	2,450	2,450
All Other Revenues	7,400	25,580	70,000	All Other Revenues	1,500	1,500	1,500
Total Revenues	564,250	439,133	731,670	Total Revenues	781,087	781,087	808,942
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	350,000	0	Transfers from Other Funds	50,000	50,000	53,000
Total Revenues and Other Sources	564,250	789,133	731,670	Total Revenues and Other Sources	831.087	831,087	861,942
	=======================================	707,133	751,070		=======================================	051,007	001,742
Current Expenditures General Government	105,270	162.982	132,261	Current Expenditures General Government	189,945	189,945	190,398
	122,444	129,372	128,612	Public Safety	185,133	185,133	187,070
Public Safety Streets and Highways (excluding Const.)	174,342	187,854	178,383	Streets and Highways (excluding Const.)	141,417	141,417	167,651
Sanitation Sanitation	2,100	2,314	3,000	Sanitation Sanitation	3,500	3,500	3,500
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	66,494	57,986	60,695	Culture and Recreation	179,147	179,147	176,058
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0 32,600	0	95,465	Economic Development & Housing All Other Current Expenditures	3,400	3,400	3,735
1		24,988	27,254	•		0	0
Total Current Expenditures	503,250 0	565,496	625,670	Total Current Expenditures	702,542	702,542	728,412
Debt Service - Principal	0	0	0	Debt Service - Principal	70,000 37,351	70,000	70,000
Interest and Fiscal Charges	_	0	0	Interest and Fiscal Charges		37,351	38,330
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	61,000	81,823	106,000	All Other Capital Outlay	25,000	25,000	26,730
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	28,180	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	564,250	675,499	731,670	Total Expenditures and Other Uses	834,893	834,893	863,472
Name of City: Laporte Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	_	Name of City: Lastrup Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	_		No SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 10,862	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 8,841	2008 Budget 9,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 10,862 0	2007 Amended 10,862 0	2008 Budget 22,707 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 9,000	2007 Amended 8,841	2008 Budget 9,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 10,862 0	2007 Amended 10,862	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 9,000 0	2007 Amended 8,841	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 10,862 0 0	2007 Amended 10,862 0 0	2008 Budget 22,707 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 9,000 0 0	2007 Amended 8,841 0 0 0	2008 Budget 9,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 10,862 0	2007 Amended 10,862 0 0 0 6,130	Yes 2008 Budget 22,707 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 9,000 0	8,841 0 0 0 1,200	2008 Budget 9,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 10,862 0 0 0 6,130	2007 Amended 10,862 0 0	Yes 2008 Budget 22,707 0 0 0 0 6,410 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 9,000 0 0 0 2,100	2007 Amended 8,841 0 0 0 1,200 0	2008 Budget 9,000 0 0 0 2,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 10,862 0 0 0 6,130 0	2007 Amended 10,862 0 0 0 6,130 0	2008 Budget 22,707 0 0 0 0 6,410	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 9,000 0 0 2,100 0	8,841 0 0 0 1,200	2008 Budget 9,000 0 0 0 2,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865	2007 Amended 10,862 0 0 0 6,130 0 11,865	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 9,000 0 0 2,100 0 5,000	2007 Amended 8,841 0 0 1,200 0 5,099 0	2008 Budget 9,000 0 0 0 2,000 0 5,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0	2007 Amended 10,862 0 0 6,130 0 11,865 0	2008 Budget 22,707 0 0 0 6,410 0 11,381 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0	2007 Amended 8,841 0 0 0 1,200 5,099 0 1,550	2008 Budget 9,000 0 0 2,000 0 5,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 9,000 0 0 2,100 0 5,000 2,000 5,300 0 0	2007 Amended 8,841 0 0 1,200 0 5,099 0	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 200	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200	2008 Budget 22,707 0 0 0 6,410 0 11,381 0 0 97,000 0 200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0	2008 Budget 9,000 0 0 2,000 0 5,500 0 2,000 5,500 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 9,000 0 0 2,100 0 5,000 2,000 5,300 0 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 200	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200	2008 Budget 22,707 0 0 0 6,410 0 11,381 0 0 97,000 0 200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 9,000 0 0 2,100 5,000 0 2,000 5,300 0 3,000 26,400	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0	2008 Budget 9,000 0 0 2,000 0 5,500 0 2,000 5,500 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 0 97,000 0 200 1,360 139,058 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 2,000 2,700 0 0 3,700 27,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 0 92,000 0 200 1,500 122,557 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 0 97,000 0 200 1,360 139,058 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0	2007 Amended 8,841 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 2,000 5,700 0 0 27,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 0 97,000 0 200 1,360 139,058 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 2,000 2,700 0 0 3,700 27,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 0 92,000 0 200 1,500 122,557 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 0 97,000 0 200 1,360 139,058 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 2,000 5,700 0 0 27,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865 0 0 92,000 0 200 1,500 122,557 0 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 0 97,000 0 200 1,360 139,058 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 2,000 5,700 0 0 0 27,700 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865 0 0 92,000 0 200 1,500 122,557 0 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 0 97,000 0 200 1,360 139,058 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 2,000 5,700 0 0 0 27,700 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 9,000 0 0 2,100 0 5,000 5,300 0 3,000 26,400 0 0 26,400	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 0	2008 Budget 9,000 0 0 2,000 0 5,500 0 2,000 5,500 0 0 3,700 27,700 0 0 27,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 122,557	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 122,557	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 9,000 2,500 5,700	2007 Amended 8,841 0 0 0 1,200 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 25,584 7,686	2008 Budget 9,000 0 0 0 2,000 5,500 0 2,000 5,500 0 27,700 0 0 27,700 0 8,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 1,500 122,557 0 0 122,557 66,209 2,688 5,560 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 122,557 66,209 2,688 5,560 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 0 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 9,000 2,500 5,700 0 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 0 25,584	2008 Budget 9,000 0 0 2,000 0 5,500 0 2,000 5,500 0 0 27,700 0 0 27,700 8,500 2,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 0 122,557 66,209 2,688 5,560 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 0 122,557 66,209 2,688 5,560 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 9,000 2,500 5,700 0 2,000	2007 Amended 8.841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 7,686 1,851 6,241 0 7,512	2008 Budget 9,000 0 0 2,000 0 5,500 0 2,000 5,500 0 0 27,700 0 27,700 0 27,700 0 0 27,700 0 0 0 7,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 122,557 66,209 2,688 5,560 0 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 1,500 122,557 0 0 122,557 0 0 122,557 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 2,500 5,700 0 2,000 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,841 0 0 0 1,200 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 25,584 7,686 1,851 6,241 0 7,512 0	2008 Budget 9,000 0 0 0 2,000 5,500 0 2,000 5,500 0 27,700 0 27,700 0 27,700 0 0 27,700 0 7,600 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 122,557 66,209 2,688 5,560 0 0 0 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 1,500 122,557 0 0 122,557 66,209 2,688 5,560 0 0 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 2,500 5,700 0 2,000 0 5,000 0 5,000 0 0 5,000 0 5,000 0 5,000 0 5,000 0 0 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 7,686 1,851 6,241 0 7,512 0 3,681	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 27,700 0 27,700 0 27,700 0 0 27,700 0 7,600 0 3,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 1,500 122,557 0 0 122,557 66,209 2,688 5,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 0 122,557 66,209 2,688 5,560 0 0 0 0 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 2,500 0 2,500 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 0 25,584 7,686 1,851 6,241 0 7,512 0 3,681 0	2008 Budget 9,000 0 0 2,000 0 5,500 0 2,000 5,500 0 3,700 27,700 0 0 27,700 0 0 27,700 0 0 3,700 27,700 0 0 3,700 0 3,700 0 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 122,557 66,209 2,688 5,560 0 0 0 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 1,500 122,557 0 0 122,557 66,209 2,688 5,560 0 0 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 2,500 5,700 0 2,000 0 5,000 0 5,000 0 0 5,000 0 5,000 0 5,000 0 5,000 0 0 0	2007 Amended 8,841 0 0 0 1,200 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 25,584 0 7,686 1,851 6,241 0 7,512 0 3,681 0 0 0	2008 Budget 9,000 0 0 2,000 0 5,500 0 2,000 5,500 0 0 3,700 27,700 0 0 27,700 8,500 2,000 6,500 0,7,600 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 0 122,557 0 0 0 0 122,557 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 1,500 122,557 0 0 122,557 0 0 122,557 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 26,400 0 26,400 0 22,500 5,700 0 2,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,841 0 0 0 1,200 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 25,584 7,686 1,851 6,241 0 7,512 0 3,681 0 0 350	2008 Budget 9,000 0 0 0 2,000 5,500 0 2,000 5,500 0 27,700 0 0 27,700 0 0 27,700 0 0 3,700 27,700 0 0 3,700 0 0 3,700 0 0 450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 122,557 0 0 122,557 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 122,557 0 0 122,557 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 22,500 5,700 0 2,000 0 2,000 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,841 0 0 0 1,200 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 25,584 0 7,686 1,851 6,241 0 7,512 0 3,681 0 0 0	2008 Budget 9,000 0 0 2,000 0 5,500 0 2,000 5,500 0 0 3,700 27,700 0 0 27,700 0 0,00 0,00 0,00
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 122,557 66,209 2,688 5,560 0 0 0 0 74,457	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 122,557 0 0 122,557 0 0 0 0 0 0 0 74,457	Yes 2008 Budget 22,707 0 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 0 0 0 90,395	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 22,500 5,700 0 2,000 0 500 0 19,700	2007 Amended 8,841 0 0 0 1,200 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 7,686 1,851 6,241 0 7,512 0 3,681 0 0 350 27,321	2008 Budget 9,000 0 0 0 2,000 5,500 0 2,000 5,500 0 27,700 0 27,700 0 27,700 0 27,700 0 3,700 27,700 0 3,700 0 3,700 0 450 0 450 28,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 122,557 0 0 0 122,557 0 0 74,457 10,000	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 2,500 122,557 0 0 122,557 0 0 122,557 0 0 0 172,557 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 74,457 10,000 37,100	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 0 0 0 90,395 11,000 36,663	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 26,400 0 22,500 5,700 0 2,000 0 19,700 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 0 25,584 7,686 1,851 6,241 0 7,512 0 3,681 0 0 350 27,321 0 0	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 0 27,700 0 0 27,700 0 0 27,700 0 0 3,700 27,700 0 0 3,700 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 0 122,557 66,209 2,688 5,560 0 0 0 0 74,457 10,000 37,100	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 122,557 66,209 2,688 5,560 0 0 0 0 74,457 10,000 37,100	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 0 0 90,395 11,000 36,663 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 26,400 0 22,500 5,700 0 2,000 0 19,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 25,584 7,686 1,851 6,241 0 7,512 0 3,681 0 0 350 27,321 0 0 1,625	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 0 3,700 27,700 0 0 27,700 0 0 3,700 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 0 27,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 0 122,557 66,209 2,688 5,560 0 0 0 74,457 10,000 37,100	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 2,500 122,557 0 0 122,557 0 0 122,557 0 0 0 172,557 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 74,457 10,000 37,100	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 0 0 0 90,395 11,000 36,663	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 26,400 0 2,500 5,700 0 2,000 0 19,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 0 25,584 7,686 1,851 6,241 0 7,512 0 3,681 0 0 350 27,321 0 0	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 0 27,700 0 0 27,700 0 0 27,700 0 0 3,700 27,700 0 0 3,700 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 27,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 122,557 0 0 0 122,557 0 0 0 122,557 0 0 0 74,457 10,000 37,100 0 1,000	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 200 1,500 122,557 0 0 122,557 0 0 0 122,557 0 0 74,457 10,000 37,100 0 1,000 0 1,000	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 0 90,395 11,000 36,663 0 1,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 26,400 0 19,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,841 0 0 0 1,200 0 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 0 25,584	2008 Budget 9,000 0 0 0 2,000 0 5,500 0 2,000 5,500 0 0 27,700 0 0 27,700 0 0 3,700 27,700 0 0,00 3,700 0 450 28,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 10,862 0 0 6,130 0 11,865 0 92,000 0 1,500 122,557 0 0 0 122,557 0 0 0 122,557 0 0 0 74,457 10,000 37,100 0 1,000 0 1,000 0 0 1,000 0 0 0 0 0	2007 Amended 10,862 0 0 0 6,130 0 11,865 0 92,000 0 200 1,500 0 122,557 0 0 0 122,557 0 0 0 0 74,457 10,000 37,100 0 1,000	Yes 2008 Budget 22,707 0 0 0 6,410 0 11,381 0 97,000 200 1,360 139,058 0 0 139,058 79,995 2,500 7,900 0 0 0 0 0 90,395 11,000 36,663 0 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 9,000 0 0 2,100 0 5,000 0 2,000 5,300 0 3,000 26,400 0 0 26,400 0 26,400 0 21,500 0 2,500 0 19,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,841 0 0 0 1,200 1,200 5,099 0 1,550 5,404 0 0 3,490 25,584 0 0 25,584 0 0 7,512 0 3,681 0 0 7,512 0 3,681 0 0 350 27,321 0 0 1,625	2008 Budget 9,000 0 0 2,000 0 5,500 0 2,000 5,500 0 0 3,700 27,700 0 0 27,700 0 0,500 0,5

Name of City: Lauderdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Adopted budgets for the following funds. Of .	2007 Revised	2007	2008	Adopted budgets for the following funds. Of .	2007 Revised	DS: Yes CP: 2007	2008
Darramaga	Budget	Amended	Budget	Darramaga	Budget	Amended	Budget
Revenues: Property Taxes	550,900	0	551,634	Revenues: Property Taxes	374,134	0	390,166
Tax Increments	149,000	0	149,000	Tax Increments	0	0	0
All Other Taxes	19,334	0	19,000	All Other Taxes	0	0	0
Special Assessments	150,687	0	144,359	Special Assessments	0	0	0
Licenses and Permits	17,830	0	17,420	Licenses and Permits	25,460	0	30,460
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	409,341	0	464,431	State General Purpose Aid	580,679	0	618,094
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	4,200	0	4,200	Charges for Services	14,000	0	18,000
Fines and Forfeits	87,163 30,000	0	40,120 30,000	Fines and Forfeits	39,275 12,000	0	33,000 12,000
Interest on Investments	70,010	0	84,125	Interest on Investments	2,000	0	4,000
All Other Revenues	6,210	0	6,350	All Other Revenues	33,600	0	33,600
Total Revenues	1,494,675	0	1.510,639	Total Revenues	1,081,148	0	1,139,320
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	103,985
Transfers from Other Funds	496,416	0	124,660	Transfers from Other Funds	1,177,212	0	1,110,000
Total Revenues and Other Sources	1,991,091	0	1,635,299	Total Revenues and Other Sources	2,258,360	0	2,353,305
			1,033,277	Current Expenditures		=	2,333,303
Current Expenditures General Government	393,468	0	336,944	General Government	305,200	0	336,000
Public Safety	580,600	0	597,575	Public Safety	334,550	0	372,000
Streets and Highways (excluding Const.)	39,798	0	15,275	Streets and Highways (excluding Const.)	271,140	0	285,600
Sanitation Sanitation	38,640	0	33,934	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	78,355	0	79,717	Culture and Recreation Conservation of Natural Resources	133,715	0	135,500
Economic Development & Housing	0	0	0	Economic Development & Housing	0 47,200	0	0
All Other Current Expenditures	15,000	0	10,000 5,000	All Other Current Expenditures	50,400	0	48,200 55,000
Total Current Expenditures	1,145,861	0	1,078,445	Total Current Expenditures	1,142,205	0	1,232,300
Debt Service - Principal	295,000	0	305,000	Debt Service - Principal	688,272	0	864,447
Interest and Fiscal Charges	98,190	0	87,003	Interest and Fiscal Charges	502,822	0	515,788
Streets and Highways Capital Outlay	0	0	65,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	205,000	0	401,000	All Other Capital Outlay	140,000	0	114,000
Other Financing Uses	203,000	0	401,000	Other Financing Uses	0	0	114,000
Transfers to Other Funds	496,416	0	124,660	Transfers to Other Funds	0	0	0
				-			
Total Expenditures and Other Uses	2,240,467	0	2,061,108	Total Expenditures and Other Uses	2,473,299	0	2,726,535
Name of City: Le Sueur				Name of City: Lengby			
Name of City: Le Sueur Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		, , ,	Yes SR: No	DS: No CP:	No
,			No	, , ,			
,	2007 Revised	2007	No 2008	, , ,	2007 Revised	2007	2008
			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2007 Revised	2007	No 2008	, , ,	2007 Revised Budget 7,000	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget 1,571,043 0	Adopted budgets for the following funds: GF:	2007 Revised Budget 7,000	2007 Amended 7,253 0	2008 Budget 7,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,413,325	2007 Amended 0 0 0	No 2008 Budget 1,571,043 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 7,000 0	2007 Amended 7,253 0 0	2008 Budget 7,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,413,325 0 0 444,923	2007 Amended 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 7,000 0 0	2007 Amended 7,253 0 0 0	2008 Budget 7,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,413,325 0 0 444,923 143,175	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 7,000 0 0 0 1,600	2007 Amended 7,253 0 0 0 1,655	2008 Budget 7,000 0 0 0 1,640
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 7,000 0 0 0 1,600 0	2007 Amended 7,253 0 0 0 1,655 0	2008 Budget 7,000 0 0 0 1,640 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 7,000 0 0 1,600 0 24,844	2007 Amended 7,253 0 0 0 1,655 0 26,577	2008 Budget 7,000 0 0 0 1,640 0 23,366
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 0 545,394 138,285 0 934,550 71,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0	2007 Amended 7,253 0 0 1,655 0 26,577 0	2008 Budget 7,000 0 0 0 1,640 0 23,366 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 0 545,394 138,285 0 0 934,550 71,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0	2007 Amended 7,253 0 0 1,655 0 26,577 0 0	2008 Budget 7,000 0 0 1,640 0 23,366 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0	2007 Amended 7,253 0 0 1,655 0 26,577 0	2008 Budget 7,000 0 0 0 1,640 0 23,366 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 0 545,394 138,285 0 0 934,550 71,000 20,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0	2008 Budget 7,000 0 0 0 1,640 0 23,366 0 0 2,845
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 3,400 0	2007 Amended 7,253 0 0 1,655 0 26,577 0 0	2008 Budget 7,000 0 0 0 1,640 0 23,366 0 0 2,845 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 0 500 2,000	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627 8,500	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 0 500	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 3,400 500 2,000 39,344	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 0 3,468 0 1,627 8,500 49,080	2008 Budget 7,000 0 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 500 2,000 39,344 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 0 3,468 0 1,627 8,500 49,080 0	2008 Budget 7,000 0 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 0 325,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 500 2,000 39,344 0 0 0 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627 8,500 49,080 0 0	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 500 2,000 39,344 0 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 0 3,468 0 1,627 8,500 49,080 0 0	2008 Budget 7,000 0 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 7,000 0 1,600 0 24,844 0 3,400 500 2,000 39,344 0 0 39,344	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627 8,500 49,080 0 0 49,080	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 0 325,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 500 2,000 39,344 0 0 0 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627 8,500 49,080 0 0	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 37,351
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 7,000 0 1,600 0 24,844 0 3,400 500 2,000 39,344 0 0 39,344	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627 8,500 49,080 0 0 49,080 19,304	2008 Budget 7,000 0 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 37,351 20,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 0 500 2,000 39,344 0 0 19,200 1,000 2,000 6,400	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627 8,500 49,080 0 49,080 19,304 2,125	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 0 37,351 20,540 2,010 1,000 6,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 7,000 0 1,600 0 24,844 0 3,400 0 500 2,000 39,344 0 0 0 39,344 19,200 1,000 2,000 6,400 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0,627 8,500 49,080 0 0 49,080 19,304 2,125 1,081 4,731 0	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 20,540 2,010 1,000 6,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0 125,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0 0 100,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 7,000 0 0 1,600 24,844 0 3,400 500 2,000 39,344 0 0 39,344 19,200 1,000 2,000 6,400 0 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 0 3,468 0 1,627 8,500 49,080 0 0 49,080 19,304 2,125 1,081 4,731 0 0	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 37,351 20,540 2,010 1,000 6,400 0 0
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0 0 125,000 1,035,651	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0 0 100,000 1,163,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 0 2,000 39,344 0 0 19,200 1,000 2,000 6,400 0 4,500 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 0 3,468 0 1,627 8,500 49,080 0 0 49,080 19,304 2,125 1,081 4,731 0 0 5,952	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 37,351 20,540 2,010 1,000 6,400 0 6,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0 125,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 0 325,000 5,293,602 554,547 1,027,636 555,297 0 100,000 1,163,595 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 7,000 0 0 1,600 24,844 0 3,400 500 2,000 39,344 0 0 39,344 19,200 1,000 2,000 6,400 0 4,500	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627 8,500 49,080 0 0 49,080 19,304 2,125 1,081 4,731 0 0 5,952 0 0 0 0 5,952	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 0 37,351 20,540 2,010 1,000 6,400 0 6,500 0 0 0 0 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0 0 125,000 1,035,651 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0 100,000 1,163,595 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 7,000 0 1,600 0 24,844 0 3,400 0 2,000 39,344 0 0 39,344 19,200 1,000 2,000 6,400 0 4,500 0 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627 8,500 49,080 0 0 49,080 0 19,304 2,125 1,081 4,731 0 0 5,952 0 6,398	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 0 37,351 0 0 37,351 20,540 2,010 1,000 6,400 0 6,500 0 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0 0 125,000 1,035,651 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 0 325,000 5,293,602 554,547 1,027,636 555,297 0 100,000 1,163,595 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 7,000 0 0 1,600 24,844 0 3,400 500 2,000 39,344 0 0 39,344 19,200 1,000 2,000 6,400 0 4,500 0 5,750	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627 8,500 49,080 0 0 49,080 19,304 2,125 1,081 4,731 0 0 5,952 0 0 0 0 5,952	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 0 37,351 20,540 2,010 1,000 6,400 0 6,500 0 0 0 0 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0 0 125,000 1,035,651 0 0 3,170,352	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0 100,000 1,163,595 0 0 3,401,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 500 3,400 500 2,000 39,344 0 0 39,344 19,200 1,000 2,000 6,400 0 4,500 0 5,750 38,850	2007 Amended 7,253 0 0 0 1,655 0 0 26,577 0 0 3,468 0 1,627 8,500 49,080 0 49,080 0 49,080 19,304 2,125 1,081 4,731 0 0 5,952 0 6,398 39,591	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 0 2,000 37,351 0 0 37,351 20,540 2,010 1,000 6,400 0 6,500 0 0 800 37,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0 0 125,000 1,035,651 0 0 3,170,352 984,730	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0 0 100,000 1,163,595 0 3,401,075 1,204,807 687,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 500 2,000 39,344 0 0 1,000 2,000 1,000 2,000 4,500 0 5,750 38,850 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 0 3,468 0 1,627 8,500 49,080 0 0 49,080 0 19,304 2,125 1,081 4,731 0 0,5,952 0 6,398 39,591 0 0	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 37,351 20,540 2,010 1,000 6,400 0 6,500 0 0 800 37,250 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0 0 125,000 1,035,651 0 0 3,170,352 984,730 702,898 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0 0 100,000 1,163,595 0 0 3,401,075 1,204,807 687,720 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 0 500 2,000 39,344 0 0 1,000 2,000 6,400 0 4,500 0 5,750 38,850 0 17,000	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 0 3,468 0 1,627 8,500 49,080 0 0 49,080 19,304 2,125 1,081 4,731 0 0,5,952 0 0,398 39,591 0 0 0 0	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 37,351 20,540 2,010 1,000 6,400 0 6,500 0 0 37,250 0 0 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 0 325,000 5,472,980 519,760 989,114 500,827 0 0 125,000 1,035,651 0 0 3,170,352 984,730 702,898	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0 0 100,000 1,163,595 0 3,401,075 1,204,807 687,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 7,000 0 1,600 0 24,844 0 0 3,400 500 2,000 39,344 0 0 39,344 19,200 1,000 2,000 6,400 0 4,500 0 5,750 38,850 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 0 3,468 0 1,627 8,500 49,080 0 0 49,080 0 19,304 2,125 1,081 4,731 0 0,5,952 0 6,398 39,591 0 0	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 37,351 20,540 2,010 1,000 6,400 0 6,500 0 0 800 37,250 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 5,472,980 519,760 989,114 500,827 0 0 125,000 1,035,651 0 0 3,170,352 984,730 702,898 0 615,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0 100,000 1,163,595 0 3,401,075 1,204,807 687,720 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,000 0 0 1,600 0 24,844 0 0 3,400 0 2,000 39,344 0 0 19,200 1,000 2,000 6,400 0 4,500 0 5,750 38,850 0 17,000 2,500	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 0 3,468 3,468 0 1,627 8,500 49,080 0 0 49,080 1 19,304 2,125 1,081 4,731 0 0 5,952 0 0 6,398 39,591 0 0 0 0 566	2008 Budget 7,000 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 0 37,351 20,540 2,010 1,000 6,400 0 6,500 0 37,250 0 0 18,000 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,413,325 0 0 444,923 143,175 0 969,041 64,500 18,000 456,047 22,500 12,000 989,469 4,532,980 615,000 5,472,980 519,760 989,114 500,827 0 0 125,000 1,035,651 0 0 3,170,352 984,730 702,898 0 615,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,571,043 0 0 545,394 138,285 0 934,550 71,000 20,000 663,645 28,000 40,000 956,685 4,968,602 0 325,000 5,293,602 554,547 1,027,636 555,297 0 0 100,000 1,163,595 0 0 3,401,075 1,204,807 687,720 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 7,000 0 1,600 0 1,600 0 24,844 0 0 3,400 0 2,000 39,344 0 0 19,200 1,000 2,000 6,400 0 4,500 0 5,750 38,850 0 17,000 2,500 0 17,000 2,500 0	2007 Amended 7,253 0 0 0 1,655 0 26,577 0 3,468 0 1,627 8,500 49,080 0 49,080 0 49,080 19,304 2,125 1,081 4,731 0 0 5,952 0 6,398 39,591 0 0 0 566 0	2008 Budget 7,000 0 0 0 1,640 0 23,366 0 0 2,845 0 500 2,000 37,351 0 0 37,351 20,540 2,010 1,000 6,400 0 6,500 0 18,000 6,500 0 18,000 6,500 0 0

Authors Auth	Name of City: Leonard	CD CD. CO	na 🔛 an		Name of City: Leonidas	CD. D	na 🗔 an	
Personal Color Pers	Adopted budgets for the following funds: GF:		DS: No CP:		Adopted budgets for the following funds: GF:	No SR: No 2007 Revised	DS: No CP:	2008
Prepare Trans Prepare								
All Other Trans		2 750	1 361	2 750				
All Other Paces								-
Lones and Permiss		0				0	0	0
Federal Grants	Special Assessments	0	0	0	Special Assessments	0	0	0
Sear Central Pappoze Aid 0 0 0 0 0 0 0 0 0						9	· ·	9
Sear Categorical Aid						0	o o	-
Cames from County-Other Local Units		,	,			0	0	0
Churge for Services 100						-	o o	-
Pines and Feedfest 0		-	-			-	•	-
All Older Revenues 1,000 5.54 2.500 All Older Revenues 0 0 0 0 0 0 0 0 0	Fines and Forfeits						U	
Total Revenues		1,000	1,232	1,000			0	0
Pencesh from Band Sales	All Other Revenues	1,000	5,561	2,500	All Other Revenues	0	0	0
Other Financing Sources		10,543	14,383	12,318		0	0	0
Transfer from Other Funds		-		-				-
Total Revenues and Other Sources								_
Concreat Expenditures Concreat Expenditures Concreat Expenditures Concreat Concrement Concreat Concrement Concreat Concrement Concreat Concrement Concret Conc	Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Control Concented 2,009	Total Revenues and Other Sources	10,543	14,383	12,318	Total Revenues and Other Sources	0	0	0
Public Safety 10 10 10 10 10 10 10 1	Current Expenditures		 :		Current Expenditures	<u>-</u>	=======================================	
Series and Highways (excluding Const.) 2.900 0 0 0 0 0 0 0 0 0	General Government				General Government			
Samilation	-				•	-	•	
Hamma Services							0	-
Health		-				0	0	
Conservation of Natural Researcises		-				0	· ·	-
Conservation of Natural Resources 0						•	0	-
Economic Development & Housing	Conservation of Natural Resources				Conservation of Natural Resources	-	0	•
Total Current Expenditures			0				· ·	
Delication Del			5,500	2,500	=		0	
Streets and Highways Capital Outlay	<u>*</u>	,			<u>=</u>			
Streets and Highways Capital Outlay	<u> -</u>	-			<u>=</u>		-	
All Other Capital Outlay Other Financing Uses Other Franders to Other Funds Transfers to Other Funds Other Franders and Other Uses In., 10,000 Name of City: Letry Adopted budgets for the following funds: GF Vesl Revenues: Property Taxes Property Taxes Other Funds Other			0				0	Ü
Other Financing Uses		o o	0			0	0	· ·
Transfers to Other Funds	- · · · · · · · · · · · · · · · · · · ·	•			- · · · · · · · · · · · · · · · · · · ·	-	· ·	9
Name of City: Leroy Leroy Adopted budgets for the following funds: GF: Yes Str. No. Dr. No. Dr. No. No	e e	· ·			9	-	-	
Name of City: Lestry Lestry Lestry Adopted budgets for the following funds: GF Yes Sr. No 2007 Revised	Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Adopted budgets for the following funds: GF Ves Sr. Ves Dos Ves Dos Dos Ves Dos Do	Total Expenditures and Other Uses	10.400	16.046		T () T 10 10 11		0	0
Property Taxes	Name of City: Leroy				Name of City: Lester Prairie			
Tax Increments	Name of City: Leroy Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008	Name of City: Lester Prairie Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	No 2008
All Other Taxes	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues:	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Licenses and Permits 2,880 0 2,850 Licenses and Permits 25,800 28,775 Federal Grants 0 0 0 0 0 0 0 0 0	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: No 2007 Revised Budget 174,970	DS: No CP: 2007 Amended 0	2008 Budget	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: Yes 2007 Revised Budget 536,270	DS: Yes CP: 2007 Amended 536,270	No 2008 Budget 596,720
Federal Grams	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 174,970 0	DS: No CP: 2007 Amended 0 0	No 2008 Budget 162,042	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: Yes 2007 Revised Budget 536,270 34,155	DS: Yes CP: 2007 Amended 536,270 34,155	No 2008 Budget 596,720
State General Purpose Aid 262,541 0 283,499 State General Purpose Aid 384,455 384,455 505,857	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: No 2007 Revised Budget 174,970 0 0	DS: No CP: 2007 Amended 0 0	No 2008 Budget 162,042 0 0	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0	DS: Yes CP: 2007 Amended 536,270 34,155 0	No 2008 Budget 596,720 0 10,750
State Categorical Aid	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2007 Revised Budget 174,970 0 0 0	DS: No CP: 2007 Amended 0 0 0	2008 Budget 162,042 0 0	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200	2008 Budget 596,720 0 10,750 0
Charges for Services	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800	2008 Budget 596,720 0 10,750 0 28,775
Charges for Services 3,500 0 3,500 Charges for Services 124 166 124,166 141,256 151,256	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 2,850 0 283,499	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857
Fines and Forfeits	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357
Interest on Investments	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,887 26,357 6,100
All Other Revenues	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,837 26,357 6,100 141,256
Total Revenues	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600
Proceeds from Bond Sales	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850
Transfers from Other Funds	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767
Total Revenues and Other Sources	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032
Current Expenditures	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0
Current Expenditures	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 0	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0
General Government 91,391 0 101,055 General Government 303,055 303,055 314,423	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 5,000 2,500 452,000 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 0 0	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 0
Public Safety 94,770 0 88,837 Public Safety 285,080 285,080 304,565 Streets and Highways (excluding Const.) 142,500 0 149,875 Streets and Highways (excluding Const.) 109,650 109,650 101,380 Sanitation 0 0 0 0 Sanitation 73,800 73,800 92,450 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Conservation of Natural Resources 46,0481 0 44,777 Culture and Recreation 126,220 126,220 138,135 Conservation of Natural Resources 4,000 0 4,000 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 15,000 0 15,000 Economic Development & Housing 1,350 1,350 0 All Other Current Expenditures 6,158 0 4,131 All Other Current Expenditures <td< td=""><td>Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td><td>Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 5,000 2,500 452,000 0 0</td><td>DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 0 0</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td><td>Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0</td><td>DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0</td><td>No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 0</td></td<>	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 5,000 2,500 452,000 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 0
Streets and Highways (excluding Const.) 142,500 0 149,875 Streets and Highways (excluding Const.) 109,650 109,650 101,380 Sanitation 0 0 0 Sanitation 73,800 73,800 92,450 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 46,481 0 44,777 Culture and Recreation 126,220 126,220 138,135 Conservation of Natural Resources 4,000 0 4,000 Conservation of Natural Resources 0 0 0 Economic Development & Housing 15,000 0 15,000 Economic Development & Housing 1,350 1,350 0 0 All Other Current Expenditures 6,158 0 4,131 All Other Current Expenditures 0 0 0 0 Debt Service - Principal 0 0 0 4,7675 Total Current Expenditures	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 0 0 452,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 0 460,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032
Sanitation	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 0 0 452,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 460,000 101,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032
Health	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 174,970 0 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 0 0 452,000 91,391 94,770 142,500	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 0 460,000 101,055 88,837 149,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380
Culture and Recreation 46,481 0 44,777 Culture and Recreation 126,220 126,220 138,135 Conservation of Natural Resources 4,000 0 4,000 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 15,000 0 15,000 Economic Development & Housing 1,350 1,350 0 0 0 All Other Current Expenditures 6,158 0 4,131 All Other Current Expenditures 0	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 0 0 452,000 0 91,391 94,770 142,500 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 0 101,055 88,837 149,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450
Conservation of Natural Resources 4,000 0 4,000 Conservation of Natural Resources 0	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 0 0 452,000 9 452,000 1 91,391 94,770 142,500 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 460,000 101,055 88,837 149,875 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0
Economic Development & Housing 15,000 0 15,000 0 15,00	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 0 0 452,000 91,391 94,770 142,500 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 460,000 101,055 88,837 149,875 0 0 0 0	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 0	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 0	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 0
All Other Current Expenditures 6,158 0 4,131 All Other Current Expenditures 0 0 0 0 Total Current Expenditures 400,300 0 407,675 Total Current Expenditures 899,155 899,155 950,953 Debt Service - Principal 0 0 Debt Service - Principal 35,000 35,000 45,000 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 5,900 5,900 3,980 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 26,000 26,000 52,100 All Other Capital Outlay 51,700 0 52,325 All Other Capital Outlay 156,800 156,800 213,050 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 174,970 0 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 0 0 452,000 91,391 94,770 142,500 0 0 46,481	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 609 3,500 0 5,000 2,500 460,000 0 101,055 88,837 149,875 0 0 0 44,777	Name of City: Lester Prairie Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 0 303,055 285,080 109,650 73,800 0 126,220	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 0 138,135
Debt Service - Principal 0 0 0 Debt Service - Principal 35,000 35,000 45,000 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 5,900 5,900 3,980 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 26,000 26,000 52,100 All Other Capital Outlay 51,700 0 52,325 All Other Capital Outlay 156,800 156,800 213,050 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 452,000 9 41,770 142,500 0 0 46,481 4,000 15,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 5,000 2,500 460,000 0 460,000 101,055 88,837 149,875 0 0 44,777 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 0 138,135
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 5,900 5,900 3,980 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 26,000 26,000 52,100 All Other Capital Outlay 51,700 0 52,325 All Other Capital Outlay 156,800 156,800 213,050 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 174,970 0 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 0 452,000 0 91,391 94,770 142,500 0 0 46,481 4,000 15,000 6,158	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 0 5,000 2,500 460,000 0 0 460,000 101,055 88,837 149,875 0 0 0 44,777 4,000 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 0 138,135 0 0
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 26,000 26,000 52,100	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2007 Revised Budget 174,970 0 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 452,000 0 0 452,000 0 452,000 0 452,000 0 452,000 0 452,000 0 452,000 0 60 452,000 0 60 60 60 60 60 61,58	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 609 3,500 0 5,000 2,500 460,000 0 101,055 88,837 149,875 0 0 0 44,777 4,000 15,000 4,131 407,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 0 138,135 0 0 950,953
All Other Capital Outlay 51,700 0 52,325 All Other Capital Outlay 156,800 156,800 213,050 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2007 Revised Budget 174,970 0 0 0 2,880 0 262,541 0 609 3,500 2,500 0 0 452,000 0 0 452,000 0 0 452,000 0 452,000 0 46,481 4,000 15,000 6,158 400,300 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 5,000 2,500 460,000 0 460,000 101,055 88,837 149,875 0 0 44,777 4,000 15,000 4,131 407,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 8899,155 35,000	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155 35,000	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 138,135 0 0 0 950,953 45,000
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 174,970 0 0 0 2,880 0 262,541 0 609 3,500 2,500 452,000 0 0 452,000 9 452,000 0 452,000 0 452,000 0 452,000 0 452,000 0 0 452,000 0 0 0 452,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 5,000 2,500 460,000 0 460,000 101,055 88,837 149,875 0 0 44,777 4,000 15,000 4,131 407,675 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 8899,155 35,000 5,900	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155 35,000	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 138,135 0 0 950,953 45,000 3,980
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 174,970 0 0 0 2,880 0 262,541 0 609 3,500 0 5,000 2,500 0 0 452,000 0 91,391 94,770 142,500 0 0 46,481 4,000 15,000 6,158 400,300 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 2,500 2,500 460,000 0 460,000 101,055 88,837 149,875 0 0 0 44,777 4,000 15,000 4,131 407,675 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155 35,000 5,900 26,000	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155 35,000 5,900 26,000	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 0 138,135 0 0 950,953 45,000 3,980 52,100
	Name of City: Leroy Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 2,500 452,000 0 452,000 9 452,000 0 452,000 0 452,000 0 452,000 0 0 452,000 0 0 0 0 0 0 0 12,500 0 0 0 0 0 0 0 0 0 0 12,500 0 0 0 0 0 0 0 0 0 15,000 0 0 15,000 0 0 15,000 0 0 15,000 0 0 0 0 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 51,700	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 2,500 460,000 0 460,000 101,055 88,837 149,875 0 0 44,777 4,000 15,000 41,131 407,675 0 0 0 52,325	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155 35,000 5,900 26,000 156,800	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 0 126,220 0 1,350 0 899,155 35,000 5,900 26,000 156,800	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,887 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 0 138,135 0 0 950,953 45,000 3,980 52,100 213,050
Total Expenditures and Other Uses 452,000 0 460,000 Total Expenditures and Other Uses 1,122,855 1,122,855 1,265,083	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 2,500 452,000 0 452,000 9 452,000 0 452,000 0 452,000 0 0 452,000 0 0 0 0 0 0 12,500 0 0 0 0 0 0 0 0 0 12,500 0 0 0 0 0 0 0 0 0 15,000 0 0 15,000 0 0 15,000 0 0 15,000 0 0 15,000 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 2,500 460,000 0 460,000 101,055 88,837 149,875 0 0 0 44,777 4,000 15,000 4,131 407,675 0 0 0 52,325	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155 35,000 5,900 26,000 156,800 0	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155 35,000 5,900 26,000 156,800 0	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 0 138,135 0 0 950,953 45,000 3,980 52,100 213,050 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	Yes SR: No 2007 Revised Budget 174,970 0 0 2,880 0 262,541 0 609 3,500 2,500 452,000 0 452,000 9 452,000 0 452,000 0 452,000 0 0 452,000 0 0 0 0 0 0 12,500 0 0 0 0 0 0 0 0 0 12,500 0 0 0 0 0 0 0 0 0 15,000 0 0 15,000 0 0 15,000 0 0 15,000 0 0 15,000 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 162,042 0 0 0 2,850 0 283,499 0 609 3,500 2,500 460,000 0 460,000 101,055 88,837 149,875 0 0 44,777 4,000 15,000 44,777 4,000 15,000 41,31 407,675 0 0 0 52,325 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	Yes SR: Yes 2007 Revised Budget 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155 35,000 5,900 26,000 156,800 0	DS: Yes CP: 2007 Amended 536,270 34,155 0 1,200 25,800 0 384,455 25,807 5,600 124,166 8,100 23,775 26,817 1,196,145 0 0 0 1,196,145 303,055 285,080 109,650 73,800 0 126,220 0 1,350 0 899,155 35,000 5,900 26,000 156,800 0	No 2008 Budget 596,720 0 10,750 0 28,775 0 505,857 26,357 6,100 141,256 8,600 42,850 20,767 1,388,032 0 0 1,388,032 314,423 304,565 101,380 92,450 0 0 138,135 0 0 950,953 45,000 3,980 52,100 213,050 0

Name of City: Lewiston Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Lewisville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
-	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	489,382		514,688	Revenues:	37,500		38,850
Property Taxes Tax Increments	30,974	0	19,638	Property Taxes Tax Increments	37,300	0	38,830
All Other Taxes	2,300	0	2,400	All Other Taxes	0	0	0
Special Assessments	87,254	0	87,254	Special Assessments	500	0	0
Licenses and Permits	17,525	0	20,530	Licenses and Permits	400	0	400
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	379,508	0	430,220	State General Purpose Aid	68,937	0	72,334
State Categorical Aid	34,585	0	35,293	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	89,962	0	89,667	Charges for Services	0	0	0
Fines and Forfeits Interest on Investments	8,000	0	5,000	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	6,850	0	2,650	All Other Revenues	0	0	0
	32,160	0	26,750		12,248	0	12,498
Total Revenues	1,178,500	0	1,234,090	Total Revenues	119,585	0	124,082
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	-			Transfers from Other Funds	-		-
m. 10 101 G	28,000	0	28,000	m	0	0	0
Total Revenues and Other Sources	1,206,500	0	1,262,090	Total Revenues and Other Sources	119,585	0	124,082
Current Expenditures	220 :			Current Expenditures			
General Government	220,324	0	277,020	General Government	82,144	0	89,313
Public Safety	355,493	0	506,475	Public Safety	0	0	0
Streets and Highways (excluding Const.)	109,778 0	0	110,236	Streets and Highways (excluding Const.)	0	0	0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Health	0	0	0
Culture and Recreation	101,584	0	102,058	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	02,038	Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,100	0	11,100	Economic Development & Housing	0	ő	ő
All Other Current Expenditures	28,738	0	31,759	All Other Current Expenditures	0	0	0
Total Current Expenditures	830,017	0	1,038,648	Total Current Expenditures	82,144	0	89,313
Debt Service - Principal	139,235	0	85,131	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	41,275	0	38,271	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	18,500	0	14,500
All Other Capital Outlay	188,800	0	0	All Other Capital Outlay	5,000	0	10,000
Other Financing Uses	0	0	6,828	Other Financing Uses	0	0	0
Transfers to Other Funds	126,047	0	122,600	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,325,374	0	1,291,478	Total Expenditures and Other Uses	105,644	0	113,813
•			1,271,	•			115,015
		-					
Name of City: Lexington				Name of City: Lilydale			
Name of City: Lexington Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Lilydale Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: Yes CP: 2007			No SR: No 2007 Revised	DS: No CP:	No 2008
	ш ш		Yes				
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 846,881	2007 Amended	Yes 2008 Budget 924,016	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 846,881 3,750	2007 Amended	2008 Budget 924,016 3,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 846,881 3,750 4,088	2007 Amended 0 0 0	Yes 2008 Budget 924,016 3,750 4,043	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended 0 0 0	2008 Budget 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 846,881 3,750 4,088 35,995	2007 Amended 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0	2008 Budget 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850	2007 Amended 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0	2007 Amended 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 0 125,638	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 0 125,638	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 73,981	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 0 73,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 73,008 0 73,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 73,981	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 0 73,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 0 73,981 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 0 73,008 0 0 73,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 0 73,981 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 0 73,008 0 0 73,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 73,981 0 0 1,411,121	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 0 73,008 0 0 1,473,947	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 73,981 0 0 1,411,121 131,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 73,008 0 0 1,473,947 92,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 73,981 0 0 1,411,121 131,000 59,977	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 0 73,008 0 0 1,473,947 92,500 58,136 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 73,981 0 0 1,411,121 131,000 59,977 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 73,008 0 0 1,473,947 92,500 58,136	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 0 73,981 0 0 73,981 0 0 1,411,121 131,000 59,977 0 66,040 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 0 73,008 0 0 1,473,947 92,500 58,136 0 46,040 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 846,881 3,750 4,088 35,995 35,850 0 484,454 32,996 0 31,450 26,250 4,200 13,824 1,519,738 0 0 83,250 1,602,988 347,590 815,627 153,448 20,475 0 73,981 0 0 1,411,121 131,000 59,977 0 66,040	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 924,016 3,750 4,043 33,172 55,450 0 428,765 34,923 0 32,740 30,000 14,626 13,824 1,575,309 0 125,638 1,700,947 371,621 871,256 139,328 18,734 0 0 73,008 0 0 1,473,947 92,500 58,136 0 46,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Lindstrom Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Lino Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2007 Revised Budget	2007 Amended	2008 Budget	!	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	1,398,568	1 209 569	1,552,455	Revenues:	7,298,995	7,298,995	7,778,236
Property Taxes Tax Increments	95,200	1,398,568 95,200	97,200	Property Taxes Tax Increments	0	1,298,993	7,778,230
All Other Taxes	0	0	0	All Other Taxes	120,000	120,000	120,000
Special Assessments	178,627	178,627	154,911	Special Assessments	0	0	0
Licenses and Permits	120,320	71,720	57,100	Licenses and Permits	827,550	827,550	642,500
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	132,286	132,286	156,606	State General Purpose Aid	330,000	330,000	280,000
State Categorical Aid Grants from County/Other Local Units	36,587	36,587	33,587	State Categorical Aid Grants from County/Other Local Units	330,000	330,000	342,000
Charges for Services	19,042	19,042	43,259 176,700	Charges for Services	35,000	35,000	35,000 250,500
Fines and Forfeits	151,500 0	145,500	176,700	Fines and Forfeits	248,500 110,000	255,500 110,000	110,000
Interest on Investments	46,050	47,050	42,400	Interest on Investments	150,000	150,000	200,000
All Other Revenues	82,000	79,500	81,200	All Other Revenues	70,000	107,050	64,000
Total Revenues	2,260,180	2,204,080	2,395,418	Total Revenues	9,520,045	9,564,095	9,822,236
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	766,332	766,332	709,066	Transfers from Other Funds	34,200	34,200	0
Total Revenues and Other Sources	3,026,512	2,970,412	3,104,484	Total Revenues and Other Sources	9,554,245	9,598,295	9,822,236
Current Expenditures				Current Expenditures			
General Government	386,308	386,308	385,387	General Government	1,815,613	1,832,996	1,892,675
Public Safety	749,767	704,727	754,513	Public Safety	3,594,735	3,642,785	3,910,368
Streets and Highways (excluding Const.)	185,126	185,126	192,073	Streets and Highways (excluding Const.)	1,203,519	1,203,519	1,264,867
Sanitation Human Services	1,100 0	0	1,500 0	Sanitation Human Services	36,828 0	36,828 0	37,530 0
Human Services Health	3,000	3,000	2,500	Human Services Health	0	0	0
Culture and Recreation	167,555	124,955	192,996	Culture and Recreation	855,960	855,960	898,050
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	156,262	156,262	162,396
Economic Development & Housing	14,451	14,451	71,091	Economic Development & Housing	1,101,728	1,097,728	923,542
All Other Current Expenditures	90,510	90,510	68,025	All Other Current Expenditures	8,764,645	0	0
Total Current Expenditures	1,597,817	1,509,077 129,000	1,668,085	Total Current Expenditures	8,764,645	8,826,078	9,089,428
Debt Service - Principal Interest and Fiscal Charges	173,341	173,341	275,762 197,987	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		-
All Other Capital Outlay		0	07.510	All Other Capital Outlay	114,600	0	0
Other Financing Uses	166,340 0	166,340 0	97,510 0	Other Financing Uses	114,600	114,600 0	77,370 0
Transfers to Other Funds	913,432	913,432	810,650	Transfers to Other Funds	730,000	730,000	741,000
				-			
Total Expenditures and Other Uses	2,979,930	2,891,190	3,049,994	Total Expenditures and Other Uses	9,609,245	9,670,678	9,907,798
Name of City: Lismore							
Name of City: Lismore				Name of City: Litchfield			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Litchfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
			No				
	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended			Yes SR: Yes 2007 Revised Budget	DS: Yes CP 2007 Amended	Yes 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 87,113	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,024,454	2007 Amended 2,024,812	2008 Budget 2,174,401
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 87,113 0	2007 Amended	2008 Budget 101,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,024,454 0	2007 Amended 2,024,812 0	2008 Budget 2,174,401 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 87,113 0 0	2007 Amended 0 0 0	2008 Budget 101,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,024,454 0 0	2007 Amended 2,024,812 0 0	2008 Budget 2,174,401 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 87,113 0 0	2007 Amended 0 0 0 0	2008 Budget 101,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 2,024,454 0 0 137,250	2,024,812 0 0 161,393	2008 Budget 2,174,401 0 0 130,658
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 87,113 0 0	2007 Amended 0 0 0	2008 Budget 101,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 2,024,454 0 0	2007 Amended 2,024,812 0 0 161,393 105,295	2008 Budget 2,174,401 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 87,113 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 101,000 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 2,024,454 0 0 137,250 68,575	2,024,812 0 0 161,393	2008 Budget 2,174,401 0 0 130,658 66,725
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 87,113 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 101,000 0 0 0 0 0 65,178 529	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0	2,024,812 0 0 161,393 105,295	2008 Budget 2,174,401 0 130,658 66,725 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 87,113 0 0 0 0 71,387	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924	2,024,812 0 0 161,393 105,295 0 1,730,012	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093	2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 0 71,00	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 0 0 65,178 529 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000	2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 0 0 71,00	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 101,000 0 0 0 65,178 529 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852	2,024,812 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 101,000 0 0 0 65,178 529 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900	2,024,812 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250	2008 Budget 2,174,401 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 0 0 71,00	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 0 166,707	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 158,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 101,000 0 0 0 65,178 529 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048	2,024,812 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 158,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 158,500 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 158,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 65,178 529 0 0 0 0 166,707 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0	2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 158,500 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 0 158,500 0 158,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 65,178 529 0 0 0 166,707 0 0 166,707	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 158,500 0 158,500 0 158,500 0 14,500 73,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0 0 166,707 62,071 15,000 80,016	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 0 158,500 0 158,500 63,530 14,500 73,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0 0 166,707 62,071 15,000 80,016	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 0 158,500 0 158,500 0 158,500 0 171,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 166,707 0 0 166,707 62,071 15,000 80,016 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 158,500 0 158,500 0 158,500 0 0 158,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0 0 166,707 15,000 80,016 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803 692,904 1,245,450 598,194 22,010 0 200	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 0	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 0 158,500 0 158,500 0 158,500 0 171,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0 0 166,707 62,071 15,000 80,016 0 0 4,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 0 473,789	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200 450,222
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 87,113 0 0 0 0 71,387 0 0 0 0 158,500 0 158,500 0 158,500 0 158,500 0 158,500 0 158,500 0 158,500 0 158,500 0 158,500 0 0 158,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0 0 166,707 15,000 80,016 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803 692,904 1,245,450 598,194 22,010 0 200 498,404 0 0 0 0	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 0 473,789 0 0 0 0 1,730,012 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200 450,222 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 158,500 0 158,500 0 158,500 0 1,870 0 0 1,870 0 4,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0 0 166,707 0 0 4,300 0 4,300 0 5,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 2,024,454	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 0 473,789 0 1,038,782	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200 450,222 0 0 1,285,871
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 158,500 0 158,500 63,530 14,500 73,700 0 0 1,870 0 4,900 158,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 15,000 80,016 0 0 4,300 0 5,320 166,707	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803 692,904 1,245,450 598,194 22,010 0 200 498,404 0 0 1,302,611 4,359,773	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 0 473,789 0 0 1,038,782 4,334,637	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 0 773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200 450,222 0 1,285,871 4,555,676
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 158,500 0 158,500 0 158,500 0 1,870 0 0 4,900 158,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0 0 166,707 62,071 15,000 80,016 0 0 4,300 0 5,320 166,707 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803 692,904 1,245,450 598,194 22,010 0 200 498,404 0 1,302,611 4,359,773 1,419,359	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 473,789 0 1,038,782 4,334,637 1,415,334	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 20,773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200 450,222 0 0 1,285,871 4,555,676 1,517,412
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 158,500 0 158,500 0 14,500 73,700 0 0 1,870 0 0 4,900 158,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 0 166,707 0 0 166,707 62,071 15,000 80,016 0 0 4,300 0 5,320 166,707 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803 692,904 1,245,450 598,194 22,010 0 200 498,404 0 1,302,611 4,359,773 1,419,359 765,919	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 473,789 0 1,038,782 4,334,637 1,415,334 639,331	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 20,773,790 21,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200 450,222 0 0 1,285,871 4,555,676 1,517,412 601,927
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 158,500 0 158,500 0 14,500 73,700 0 0 1,870 0 0 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 166,707 0 0 166,707 62,071 15,000 80,016 0 4,300 0 5,320 166,707 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,024,454 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803 692,904 1,245,450 598,194 22,010 0 200 498,404 0 0 1,302,611 4,359,773 1,419,359 765,919 0	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 473,789 0 0 1,038,782 4,334,637 1,415,334 639,331 0	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 21,000 122,883 28,300 5,179,101 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200 450,222 0 1,285,871 4,555,676 1,517,412 601,927
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 87,113 0 0 0 0 0 0 71,387 0 0 0 0 0 158,500 0 158,500 0 1,870 0 0 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 166,707 0 0 166,707 15,000 80,016 0 4,300 0 4,300 0 5,320 166,707 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803 692,904 1,245,450 598,194 22,010 0 200 498,404 0 0 1,302,611 4,359,773 1,419,359 765,919 0 222,139	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 0 473,789 0 1,038,782 4,334,637 1,415,334 639,331 0 212,507	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 122,883 28,300 5,179,101 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 0 00 450,222 0 0 1,285,871 4,555,676 1,517,412 601,927 0 233,142
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 0 158,500 0 158,500 0 1,870 0 0 1,870 0 0 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 166,707 0 0 166,707 62,071 15,000 80,016 0 4,300 0 4,300 0 5,320 166,707 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803 692,904 1,245,450 598,194 22,010 0 200 498,404 0 0 1,302,611 4,359,773 1,419,359 765,919 0 222,139 0	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 0 473,789 0 0 1,038,782 4,334,637 1,415,334 639,331 0 212,507	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200 450,222 0 1,285,871 4,555,676 1,517,412 601,927 0 233,142 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 158,500 0 158,500 0 1,870 0 0 1,870 0 0 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 166,707 0 0 166,707 15,000 80,016 0 0 4,300 0 5,320 166,707 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 2,024,454 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803 692,904 1,245,450 598,194 22,010 0 200 498,404 0 0 1,302,611 4,359,773 1,419,359 765,919 0 222,139 0 82,000	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 0 473,789 0 0 1,038,782 4,334,637 1,415,334 639,331 0 212,507 0 82,000	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 122,883 28,300 5,179,101 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200 450,222 0 0 1,285,871 4,555,676 1,517,412 601,927 0 233,142 0 118,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 87,113 0 0 0 0 0 71,387 0 0 0 0 0 0 158,500 0 158,500 0 1,870 0 0 1,870 0 0 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 101,000 0 0 0 0 65,178 529 0 0 0 166,707 0 0 166,707 62,071 15,000 80,016 0 4,300 0 4,300 0 5,320 166,707 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 2,024,454 0 0 137,250 68,575 0 1,813,924 24,000 2,000 683,093 22,000 53,852 115,900 4,945,048 0 0 1,912,755 6,857,803 692,904 1,245,450 598,194 22,010 0 200 498,404 0 0 1,302,611 4,359,773 1,419,359 765,919 0 222,139 0	2007 Amended 2,024,812 0 0 161,393 105,295 0 1,730,012 132,513 0 747,296 36,859 113,377 99,250 5,150,807 49,050 0 1,910,842 7,110,699 644,464 1,330,301 832,479 14,822 0 0 473,789 0 0 1,038,782 4,334,637 1,415,334 639,331 0 212,507	2008 Budget 2,174,401 0 0 130,658 66,725 0 1,837,344 24,000 122,883 28,300 5,179,101 0 0 1,926,517 7,105,618 756,948 1,306,056 735,069 21,310 0 200 450,222 0 1,285,871 4,555,676 1,517,412 601,927 0 233,142 0

Name of City: Little Canada Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. Vac CD.		Name of City: Little Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DG. No. CD.	No
Adopted budgets for the following funds. Or.	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	2008	Adopted budgets for the following funds. Gr.	2007 Revised	DS: No CP:	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	2,144,617	0	2,258,593	Revenues: Property Taxes	757,500	0	1,043,500
Tax Increments	313,950	0	670,000	Tax Increments	0	0	0
All Other Taxes	253,500	0	257,500	All Other Taxes	128,500	0	129,600
Special Assessments	380,921	0	493,466	Special Assessments	0 177,500	0	192.750
Licenses and Permits Federal Grants	213,600 0	0	215,985 0	Licenses and Permits Federal Grants	177,300	0	182,750 0
State General Purpose Aid	107,061	0	321,164	State General Purpose Aid	2,252,500	0	2,223,650
State Categorical Aid	151,294	0	137,642	State Categorical Aid	113,150	0	119,250
Grants from County/Other Local Units	116,735	0	125,143	Grants from County/Other Local Units	12,000	0	12,000
Charges for Services Fines and Forfeits	177,314 57,500	0	172,997 51,000	Charges for Services Fines and Forfeits	197,900 70,000	0	221,600 70,000
Interest on Investments	320,203	0	418,332	Interest on Investments	5,850	0	4,900
All Other Revenues	87,228	0	68,098	All Other Revenues	19,525	0	18,575
Total Revenues	4,323,923	0	5,189,920	Total Revenues	3,734,425	0	4,025,825
Proceeds from Bond Sales Other Financing Sources	2,250,000	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	327,250	0 -	232,600	Total Revenues and Other Sources	554,700	0 -	578,225
	6,901,173	0	5,422,520		4,289,125		4,604,050
Current Expenditures General Government	514,338	0	541,781	Current Expenditures General Government	645,650	0	676,400
Public Safety	1,391,857	0	1,477,563	Public Safety	1,237,800	0	1,368,050
Streets and Highways (excluding Const.)	338,688	0	370,888	Streets and Highways (excluding Const.)	1,008,800	0	1,030,525
Sanitation	13,664	0	12,950	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0 103,150	0	0 117,300
Culture and Recreation	508,133	0	513.746	Culture and Recreation	519,150	0	543,375
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0 5,775	0	0	Economic Development & Housing All Other Current Expenditures	67,500 63,975	0	89,300
Total Current Expenditures	2,772,455	0	9,800 2,926,728	Total Current Expenditures	3,646,025		3,890,425
Debt Service - Principal	250,500	0	285,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	428,312	0	317,720	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,588,537	0	1,508,409	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,127,250	0	2,735,438	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	327,250	0	232,600	Transfers to Other Funds	643,100	0	713,625
Total Expenditures and Other Uses	9,494,304	0	8,005,895	Total Expenditures and Other Uses	4,289,125	0	4,604,050
Name of City: Littlefork				Name of City: Long Beach			
Name of City: Littlefork Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Long Beach Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:	ш ш		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 100,000 0	No 2008 Budget 84,784 0 250	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 58,966	2007 Amended 0 0 0	2008 Budget 63,400 0 2,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 100,000 0 0 6,500	2007 Amended 100,000 0 0 6,500	No 2008 Budget 84,784 0 250 4,050	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 58,966 0 2,000 0	2007 Amended 0 0 0 0	2008 Budget 63,400 0 2,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 100,000 0 6,500 4,300	2007 Amended 100,000 0 0 6,500 4,300	No 2008 Budget 84,784 0 250 4,050 4,290	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 58,966 0 2,000 0 14,950	2007 Amended 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 100,000 0 6,500 4,300 0	2007 Amended 100,000 0 6,500 4,300 0	No 2008 Budget 84,784 0 250 4,050 4,290 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 58,966 0 2,000 0	2007 Amended 0 0 0 0	2008 Budget 63,400 0 2,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 100,000 0 6,500 4,300	2007 Amended 100,000 0 0 6,500 4,300	No 2008 Budget 84,784 0 250 4,050 4,290	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 58,966 0 2,000 0 14,950 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000	2007 Amended 100,000 0 0,500 4,300 0 194,000	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750	2007 Amended 100,000 0 0,500 4,300 0 194,000 26,409	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 0 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0	2007 Amended 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 500 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750	2007 Amended 100,000 0 0 6,500 4,300 0 194,000 26,409 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 0 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000	2007 Amended 100,000 0 0,500 4,300 0 194,000 26,409 0 4,750 0 14,000	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 58,966 0 2,000 14,950 0 1,734 0 500 0 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 500 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0	2007 Amended 100,000 0 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 0 15,000 28,200 386,398 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500 0 1,000 400 79,550 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 500 0 1,500 500 82,850 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0	2007 Amended 100,000 0 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 0 15,000 28,200 386,398 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500 0 1,000 400 79,550 0 96,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 500 0 1,500 500 82,850 0 96,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0	2007 Amended 100,000 0 0,000 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500 0 1,000 400 79,550 0 96,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 500 0 1,500 500 82,850 0 96,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0	2007 Amended 100,000 0 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 0 15,000 28,200 386,398 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500 0 1,000 400 79,550 0 96,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 500 0 1,500 500 82,850 0 96,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738	2007 Amended 100,000 0 0,000 0,000 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 0 386,398	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 500 0 1,000 400 79,550 0 96,000 0 175,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 500 0 1,500 500 82,850 0 96,000 0 178,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0	2007 Amended 100,000 0 0,000 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500 0 1,000 400 79,550 0 96,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 500 0 1,500 500 82,850 0 96,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000	2007 Amended 100,000 0 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 386,398 167,095 17,425 146,905	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 500 0 1,000 400 79,550 0 96,000 0 175,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 0 500 1,500 500 82,850 0 96,000 0 178,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0	2007 Amended 100,000 0 0,000 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 386,398 167,095 17,425 146,905 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500 0 1,000 400 79,550 0 96,000 0 175,550 16,600 10,000 50,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 500 1,500 500 82,850 96,000 0 178,850 26,900 11,000 40,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0	2007 Amended 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 0 386,398 167,095 17,425 146,905 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 1,000 400 79,550 0 96,000 0 175,550 = 16,600 10,000 50,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 1500 0 1,500 500 82,850 0 96,000 0 178,850 26,900 11,000 40,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 0	2007 Amended 100,000 0 0,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 351,738 158,560 17,285 131,000 0 0 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 0 386,398 167,095 17,425 146,905 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500 0 1,000 400 79,550 0 96,000 0 175,550 16,600 10,000 50,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 500 1,500 500 82,850 0 96,000 0 178,850 26,900 11,000 40,500 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 11,200	2007 Amended 100,000 0 0,000 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 11,200	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 386,398 167,095 17,425 146,905 0 0 15,318 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500 0 1,000 400 79,550 0 96,000 0 175,550 = 16,600 10,000 50,500 0 0 4,000 0 4,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 1500 0 1,500 500 82,850 0 96,000 0 178,850 26,900 11,000 40,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738	2007 Amended 100,000 0 0,000 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 0 386,398 167,095 17,425 146,905 0 0 0 15,318 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 1,000 400 79,550 0 96,000 0 175,550 16,600 10,000 50,500 0 4,000 0 4,000 0 0 4,000 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 1500 0 1,500 500 82,850 0 96,000 0 178,850 26,900 11,000 40,500 0 4,000 0 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 11,200	2007 Amended 100,000 0 0,000 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 7,725	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 0 386,398 167,095 17,425 146,905 0 0 15,318 0 0 14,655	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500 0 1,000 400 79,550 0 96,000 0 175,550 = 16,600 10,000 50,500 0 0 4,000 0 4,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 0 14,950 0 0 1,500 500 82,850 0 96,000 0 178,850 26,900 11,000 40,500 0 4,000 0 4,000 0 2,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 7,725	2007 Amended 100,000 0 0,000 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 0 386,398 167,095 17,425 146,905 0 0 0 15,318 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 1,000 400 79,550 0 96,000 0 175,550 16,600 10,000 50,500 0 4,000 0 4,000 0 2,450	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 1500 0 1,500 500 82,850 0 96,000 0 178,850 26,900 11,000 40,500 0 4,000 0 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 7,725 325,770	2007 Amended 100,000 0 0,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 7,725 325,770	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 0 386,398 167,095 17,425 146,905 0 0 15,318 0 0 14,655 361,398	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 1,000 400 79,550 0 96,000 0 175,550 16,600 10,000 50,500 0 4,000 0 4,000 0 2,450 83,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 0 1500 1,500 82,850 96,000 0 178,850 26,900 11,000 40,500 0 4,000 0 2,450 84,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738	2007 Amended 100,000 0 0,000 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 7,725 325,770 5,000	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 386,398 167,095 17,425 146,905 0 0 15,318 0 0 14,655 361,398 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 500 0 1,000 400 79,550 0 96,000 0 175,550 16,600 10,000 50,500 0 4,000 0 2,450 83,550 0 6,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 1500 1,500 500 82,850 0 96,000 0 178,850 26,900 11,000 40,500 0 4,000 0 2,450 84,850 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 7,725 325,770 5,000 5,968 0 0	2007 Amended 100,000 0 0,000 0,000 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 7,725 325,770 5,000 5,968 0 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 0 386,398 167,095 17,425 146,905 0 0 15,318 0 0 14,655 361,398 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 1,734 0 0 1,000 400 79,550 0 96,000 0 175,550 0 4,000 0 0 4,000 0 2,450 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 1500 0 1,500 500 82,850 96,000 0 178,850 26,900 11,000 40,500 0 4,000 0 2,450 84,850 0 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 11,200 0 0 7,725 325,770 5,000 5,968 0 0 15,000	2007 Amended 100,000 0 0,000 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 7,725 325,770 5,000 5,968 0 0 15,000	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 0 386,398 167,095 17,425 146,905 17,425 146,905 0 0 15,318 0 0 14,655 361,398 0 0 0 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 1,734 0 0 1,000 400 79,550 0 96,000 0 175,550 0 0 4,000 0 4,000 0 2,450 0 6,000 0 0 86,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 1500 0 1,500 500 82,850 96,000 0 178,850 26,900 11,000 40,500 0 2,450 84,850 6,000 0 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 100,000 0 6,500 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 7,725 325,770 5,000 5,968 0 0	2007 Amended 100,000 0 0,000 0,000 4,300 0 194,000 26,409 0 4,750 0 14,000 1,779 351,738 0 0 0 351,738 158,560 17,285 131,000 0 0 11,200 0 0 7,725 325,770 5,000 5,968 0 0	No 2008 Budget 84,784 0 250 4,050 4,290 0 221,615 26,549 0 1,660 0 15,000 28,200 386,398 0 0 0 386,398 167,095 17,425 146,905 0 0 15,318 0 0 14,655 361,398 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 58,966 0 2,000 0 14,950 0 1,734 0 0 1,734 0 0 1,000 400 79,550 0 96,000 0 175,550 0 4,000 0 0 4,000 0 2,450 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 63,400 0 2,000 0 14,950 0 0 0 1500 0 1,500 500 82,850 96,000 0 178,850 26,900 11,000 40,500 0 4,000 0 2,450 84,850 0 6,000

Name of City: Long Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Long Prairie Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Transport students for the following random of	2007 Revised	2007	2008	Table to the following fallage of the	2007 Revised	2007	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	912,100	912,100	909,400	Revenues: Property Taxes	530,442	530,442	552,678
Tax Increments	205,100	205,100	192,000	Tax Increments	187,500	187,500	203,100
All Other Taxes	0	0	0	All Other Taxes	64,000	64,000	64,000
Special Assessments	144,200	144,200	119,390	Special Assessments	82,500	82,500	102,885
Licenses and Permits Federal Grants	64,700 0	64,700 0	65,300 0	Licenses and Permits Federal Grants	31,200 0	31,200 0	32,350 0
State General Purpose Aid	170,965	170,965	165,041	State General Purpose Aid	775,494	775,494	759,890
State Categorical Aid	75,000	374,600	80,000	State Categorical Aid	63,723	63,723	63,723
Grants from County/Other Local Units	0	0	10,000	Grants from County/Other Local Units	8,000	8,000	8,000
Charges for Services	284,943	284,943	379,615	Charges for Services	145,126	145,126	141,052
Fines and Forfeits Interest on Investments	21,500	21,500	13,300	Fines and Forfeits Interest on Investments	30,900	30,900	33,300
All Other Revenues	138,450 95,855	138,450 95,855	139,275 123,655	All Other Revenues	20,800 22,070	20,800 22,070	37,700 17,100
Total Revenues	2,112,813	2,412,413	2,196,976	Total Revenues	1,961,755	1,961,755	2,015,778
Proceeds from Bond Sales	2,112,613	2,412,413	700,000	Proceeds from Bond Sales	1,901,733	1,901,733	2,013,778
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	96,985	96,985	764,980	Transfers from Other Funds	562,523	562,523	552,704
Total Revenues and Other Sources	2,209,798	2,509,398	3,661,956	Total Revenues and Other Sources	2,524,278	2,524,278	2,568,482
Current Expenditures				Current Expenditures			
General Government	365,720	371,220	365,170	General Government	326,850	326,850	347,720
Public Safety	726,180	731,180	827,305	Public Safety	594,130	594,130	616,990
Streets and Highways (excluding Const.)	153,225 0	153,225	150,475	Streets and Highways (excluding Const.)	332,100 1,200	332,100	328,790
Sanitation Human Services	0	0	0	Sanitation Human Services	1,200	1,200 0	1,200 0
Health	0	0	0	Health	0	0	0
Culture and Recreation	95,290	95,290	77,040	Culture and Recreation	63,400	63,400	67,200
Conservation of Natural Resources Economic Development & Housing	0 22,570	0	0	Conservation of Natural Resources Economic Development & Housing	0 36,000	0	0
All Other Current Expenditures	260,650	22,570 260,650	26,230 120,300	All Other Current Expenditures	56,440	36,000 93,790	36,000 94,890
Total Current Expenditures	1,623,635	1,634,135	1,566,520	Total Current Expenditures	1,410,120	1,447,470	1,492,790
Debt Service - Principal	195,000	195,000	209,000	Debt Service - Principal	435,000	435,000	395,000
Interest and Fiscal Charges	85,000	85,000	87,165	Interest and Fiscal Charges	67,922	67,922	101,990
Streets and Highways Capital Outlay	25,000	25,000	860,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	407,000	278,145	974,500	All Other Capital Outlay	98,700	98,700	102,400
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	96,985	96,985	764,980	Transfers to Other Funds	381,333	381,333	369,594
Total Expenditures and Other Uses	2,432,620	2,314,265	4,462,165	Total Expenditures and Other Uses	2,393,075	2,430,425	2,461,774
Name of City: Longville				Name of City: Lonsdale			
Name of City: Longville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Lonsdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
, ,	1.0		No	•			
, ,	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended		•	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 246,251	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,428,000	2007 Amended 1,428,000	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 240,000 0	2007 Amended 246,251	2008 Budget 276,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,428,000 0	2007 Amended 1,428,000 0	2008 Budget 1,428,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 240,000 0 12,000 3,800	246,251 0 1,685 566 8,216	2008 Budget 276,000 0 1,685 0 5,780	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630	2007 Amended 1,428,000 0 5,900	2008 Budget 1,428,000 0 3,150 284,487 225,450
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 240,000 0 12,000 3,800 0	2007 Amended 246,251 0 1,685 566 8,216 0	2008 Budget 276,000 0 1,685 0 5,780	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,428,000 5,900 198,710 257,630 0	2007 Amended 1,428,000 0 5,900 198,710 257,630 0	2008 Budget 1,428,000 0 3,150 284,487 225,450 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092	2007 Amended 246,251 0 1,685 566 8,216 0 10,555	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,428,000 5,900 198,710 257,630 0 413,753	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671	2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	240,000 0 12,000 3,800 0 1,092 1,105 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0	2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 0 1,500	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,428,000 0,5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100	246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 0 8,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,428,000 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,428,000 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 0 1,500 9,042 35,357 346,843	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 127,866 46,275	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 341,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 984,070 3,608,703 739,953 551,875	2007 Amended 1,428,000	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 854,909 3,575,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 127,866 46,275 62,520	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 0,500 9,042 35,357 346,843 0 0 34,378 381,221 219,799 94,189 52,476	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 341,027 163,982 90,862 52,476	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070 3,608,703 739,953 551,875 351,072	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 984,070 3,608,703 739,953 551,875 351,072	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 127,866 46,275 62,520 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 = 219,799 94,189 52,476 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 341,027 163,982 90,862 52,476 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070 3,608,703 739,953 551,875 351,072 0	2007 Amended 1,428,000 0,5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070 3,608,703 739,953 551,875 351,072 0	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231 568,688 611,798 458,335 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 127,866 46,275 62,520	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 219,799 94,189 52,476 0 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 0 341,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070 3,608,703 739,953 551,875 351,072	2007 Amended 1,428,000	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 262,497 127,866 46,275 62,520 0 0 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 = 219,799 94,189 52,476 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 341,027 163,982 90,862 52,476 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,428,000	2007 Amended 1,428,000 0,5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070 3,608,703 739,953 551,875 351,072 0	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231 568,688 611,798 458,335 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 127,866 46,275 62,520 0 0 13,791 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 219,799 94,189 52,476 0 0 0 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 341,027 163,982 90,862 52,476 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070 3,608,703 739,953 551,875 351,072 0 0 133,368 0	2007 Amended 1,428,000	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231 568,688 611,798 458,335 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 262,497 127,866 46,275 62,520 0 0 0 13,791 0 0 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 219,799 94,189 52,476 0 0 12,615 0 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 0 341,027 163,982 90,862 52,476 0 0 0 12,615 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 984,070 3,608,703 739,953 551,875 351,072 0 0 133,368 0 32,100	2007 Amended 1,428,000	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231 568,688 611,798 458,335 0 0 148,148 0 22,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 0 0 0 127,866 46,275 62,520 0 0 0 13,791 0 0 0 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 = 219,799 94,189 52,476 0 0 0 12,615 0 0 0 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 0 341,027 163,982 90,862 52,476 0 0 0 12,615 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 984,070 3,608,703 739,953 551,875 351,072 0 0 133,368 0 0 32,100 0 0	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 984,070 3,608,703 739,953 551,875 351,072 0 0 133,368 0 0 32,100 0 0	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 854,909 3,575,231 568,688 611,798 458,335 0 0 148,148 0 0 22,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 262,497 127,866 46,275 62,520 0 0 0 13,791 0 0 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 219,799 94,189 52,476 0 0 12,615 0 0 379,079	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 0 341,027 163,982 90,862 52,476 0 0 0 12,615 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 984,070 3,608,703 739,953 551,875 351,072 0 0 133,368 0 32,100	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 984,070 3,608,703 739,953 551,875 351,072 0 0 133,368 0 0 32,100 0 1,808,368	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231 568,688 611,798 458,335 0 0 148,148 0 0 22,100 0 1,809,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 240,000 0 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 127,866 46,275 62,520 0 0 0 13,791 0 0 0 250,452	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 = 219,799 94,189 52,476 0 0 0 12,615 0 0 0 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 341,027 163,982 90,862 52,476 0 0 0 12,615 0 0 319,935	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 0 984,070 3,608,703 739,953 551,875 351,072 0 0 133,368 0 0 32,100 0 1,808,368	2007 Amended 1,428,000 0 5,900 198,710 257,630 0 413,753 48,615 9,240 137,545 28,000 35,790 61,450 2,624,633 0 984,070 3,608,703 739,953 551,875 351,072 0 0 133,368 0 0 32,100 0 0	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 854,909 3,575,231 568,688 611,798 458,335 0 0 148,148 0 0 22,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 0 0 127,866 46,275 62,520 0 0 13,791 0 0 250,452 1,469	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 219,799 94,189 52,476 0 0 12,615 0 0 379,079 85,704	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 341,027 163,982 90,862 52,476 0 0 0 12,615 0 0 319,935 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,428,000	2007 Amended 1,428,000	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231 568,688 611,798 458,335 0 0 148,148 0 22,100 0 1,809,069 719,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 127,866 46,275 62,520 0 0 13,791 0 0 250,452 1,469 0 0 10,300	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 219,799 94,189 52,476 0 0 12,615 0 0 379,079 85,704 3,835	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 341,027 163,982 90,862 52,476 0 0 0 12,615 0 0 319,935 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,428,000	2007 Amended 1,428,000	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231 568,688 611,798 458,335 0 0 148,148 0 22,100 0 1,809,069 719,000 313,376
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 0 0 127,866 46,275 62,520 0 0 13,791 0 0 250,452 1,469 0 0	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 = 219,799 94,189 52,476 0 0 12,615 0 0 379,079 85,704 3,835 0 0 0 0 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 0 341,027 163,982 90,862 52,476 0 0 0 12,615 0 0 0 319,935 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,428,000	2007 Amended 1,428,000	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231 568,688 611,798 458,335 0 0 148,148 0 22,100 1,809,069 719,000 313,376 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 240,000 0 12,000 3,800 0 1,092 1,105 0 3,400 0 1,100 0 262,497 0 0 0 262,497 127,866 46,275 62,520 0 0 13,791 0 0 250,452 1,469 0 0 10,300	2007 Amended 246,251 0 1,685 566 8,216 0 10,555 33,671 0 1,500 9,042 35,357 346,843 0 0 34,378 381,221 = 219,799 94,189 52,476 0 0 12,615 0 0 379,079 85,704 3,835 0 0	No 2008 Budget 276,000 0 1,685 0 5,780 0 10,555 33,671 0 0 8,000 5,336 341,027 0 0 341,027 163,982 90,862 52,476 0 0 0 12,615 0 0 319,935 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,428,000	2007 Amended 1,428,000	2008 Budget 1,428,000 0 3,150 284,487 225,450 0 399,968 60,000 9,240 211,966 16,000 46,561 35,500 2,720,322 0 0 854,909 3,575,231 568,688 611,798 458,335 0 0 148,148 0 22,100 0 1,809,069 719,000 313,376 0 455,407

Name of City: Loretto Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Louisburg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	242,400	0	274,566	Property Taxes	11,240	10,639	12,000
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0 17,200	0	15,850	Special Assessments	0	0	0
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	0	0	0
State General Purpose Aid	21,630	0	9,129	State General Purpose Aid	8,260	7,727	7,418
State Categorical Aid	32,000	0	26,000	State Categorical Aid	0,200	0	7,410
Grants from County/Other Local Units	1,100	0	1,100	Grants from County/Other Local Units	0	0	0
Charges for Services	400	0	400	Charges for Services	150	100	150
Fines and Forfeits	5,200	ő	5,200	Fines and Forfeits	0	0	0
Interest on Investments	2,000	0	2,000	Interest on Investments	40	64	65
All Other Revenues	33,400	0	32,800	All Other Revenues	1,338	1,280	1,270
Total Revenues	355,330	0	367,045	Total Revenues	21,028	19,810	20,903
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	26,850	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	382,180	0	367,045	Total Revenues and Other Sources	21,028	19,810	20,903
Current Expenditures		=		Current Expenditures		=	
General Government	91,580	0	106,895	General Government	9,500	10,092	11,393
Public Safety	123,550	0	119,770	Public Safety	1,120	1,063	1,120
Streets and Highways (excluding Const.)	73,450	0	56,810	Streets and Highways (excluding Const.)	1,500	1,020	2,990
Sanitation Sanitation	0	0	0	Sanitation Sanitation	2,766	2,791	2,800
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	92,500	0	82,470	Culture and Recreation Conservation of Natural Resources	2,200	2,930	2,600
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	1,100	0	0 1,100	All Other Current Expenditures	0	0	0
Total Current Expenditures	382,180		367,045	Total Current Expenditures	17,086	17,896	20,903
Debt Service - Principal	0	0	367,043	Debt Service - Principal	0	17,896	20,903
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
• •	0	0	0	• •	0	0	0
Other Financing Uses	· ·	0	0	Other Financing Uses	· ·	0	0
Transfers to Other Funds		0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	382,180	0	367,045	Total Expenditures and Other Uses	17,086	17,896	20,903
Nama of City, Lawry				Name of City. I year	· · · · · · · · · · · · · · · · · · ·		
Name of City: Lowry Adopted budgets for the following funds: GF:	Vac SR: Vac	DS: No CP:		Name of City: Lucan Adopted budgets for the following funds: GF:	Vac SR: No	DS: No. CP:	No
Name of City: Lowry Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Lucan Adopted budgets for the following funds: GF:		DS: No CP:	No
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	No 2008	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 50,000	2007 Amended	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 74,500	2007 Amended	2008 Budget 77,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 50,000 0	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 74,500 0	2007 Amended	2008 Budget 77,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 50,000	2007 Amended	2008 Budget 65,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 74,500 0 0 25,000	2007 Amended 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 50,000 0 0	2007 Amended 0 0 0 0	2008 Budget 65,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 74,500 0	2007 Amended	No 2008 Budget 77,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 50,000 0	2007 Amended 0 0 0	2008 Budget 65,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 74,500 0 25,000 3,200	2007 Amended 0 0 0 0 0	2008 Budget 77,500 0 0 59,000 2,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 50,000 0 0 1,210	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 0 1,230
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 74,500 0 25,000 3,200 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 50,000 0 0 1,210 0	2007 Amended 0 0 0 0 0 0	2008 Budget 65,000 0 0 0 1,230 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 74,500 0 25,000 3,200 0 48,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 50,000 0 0 1,210 0 50,471	2007 Amended 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 74,500 0 25,000 3,200 0 48,000 8,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,500 0 0 59,000 2,800 0 49,900 8,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 0 1,230 0 47,720 0 600 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,500 0 0 59,000 49,900 8,500 0 98,200 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 0 1,230 0 47,720 0 600 0 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 0 1,230 0 47,720 0 600 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 0 12,750 308,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Caregorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 780 5,095	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 47,720 0 600 0 600 1,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780 5,095	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 0 1,090 115,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780 5,095 108,156 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 0 1,090 115,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780 5,095	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 0 1,090 115,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780 5,095 108,156 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 0 1,090 115,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 49,900 8,500 0 98,200 0 12,750 308,650 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780 5,095 108,156 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 0 1,090 115,700 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 49,900 8,500 0 98,200 0 12,750 308,650 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780 5,095 108,156 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 0 1,090 115,700 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 74,500 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780 5,095 108,156 0 0 108,156	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 0 1,090 115,700 0 0 115,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700 151,700 8,500 7,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 189,950 110,000 9,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 780 5,095 108,156 0 0 108,156 82,130 5,850 7,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 600 1,090 115,700 0 115,700 68,967 5,790 10,865
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 151,700 8,500 7,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 189,950 10,000 9,200 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 780 5,095 108,156 0 0 108,156 82,130 5,850 7,500 180	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 1,090 115,700 0 115,700 68,967 5,790 10,865 180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700 151,700 8,500 7,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 1189,950 110,000 9,200 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 780 5,095 108,156 0 0 108,156 = 82,130 5,850 7,500 180 0 180	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 1,090 115,700 0 115,700 68,967 5,790 10,865 180 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 151,700 8,500 7,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 11,000 9,200 0 0 0 10,000 9,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 780 5,095 108,156 0 0 108,156 82,130 5,850 7,500 180 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 1,090 115,700 0 0 115,700 0 68,967 5,790 10,865 180 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 151,700 8,500 7,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 110,000 9,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 780 5,095 108,156 0 0 108,156 82,130 5,850 7,500 180 0 0 13,726	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 1,090 115,700 0 0 115,700 0 68,967 5,790 10,865 180 0 0 16,807
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 151,700 8,500 7,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 11,000 9,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780 5,095 108,156 0 0 108,156 = 82,130 5,850 7,500 180 0 13,726	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 600 1,090 115,700 0 115,700 68,967 5,790 10,865 180 0 16,807
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 151,700 8,500 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 110,000 9,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 780 5,095 108,156 0 0 108,156 82,130 5,850 7,500 180 0 0 13,726	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 1,090 115,700 0 0 115,700 0 68,967 5,790 10,865 180 0 0 16,807
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700 0 151,700 8,500 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 10,000 9,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 780 5,095 108,156 0 0 108,156 = 82,130 5,850 7,500 180 0 0 13,726 0 1,075	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 1,090 115,700 0 0 115,700 0 115,700 0 0 115,700 0 115,700 0 115,700 0 115,700 0 0 115,700 0 115,700 0 0 115,700 0 115,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700 151,700 8,500 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 189,950 10,000 9,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 0 600 780 5,095 108,156 0 0 108,156 82,130 5,850 7,500 180 0 0 13,726 0 1,075 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 1,090 115,700 0 0 115,700 68,967 5,790 10,865 180 0 16,807 0 11,075
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700 151,700 8,500 7,500 0 0 0 0 0 167,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 10,000 9,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 780 5,095 108,156 0 0 108,156 82,130 5,850 7,500 180 0 13,726 0 110,461	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 115,700 0 115,700 0 115,700 68,967 5,790 10,865 180 0 0 1,6807 0 1,775 0 103,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700 151,700 8,500 7,500 0 0 0 0 167,700 99,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 110,000 9,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 780 5,095 108,156 0 0 108,156 82,130 5,850 7,500 180 0 13,726 0 1,075 0 110,461 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 600 115,700 0 115,700 0 115,700 68,967 5,790 10,865 180 0 16,807 0 1,075 0 103,684 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700 151,700 8,500 7,500 0 0 0 0 167,700 99,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 10,000 9,200 0 0 0 0 0 209,150 99,500 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780 5,095 108,156 0 0 108,156 82,130 5,850 7,500 180 0 13,726 0 1,075 0 110,461 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 0 115,700 0 115,700 0 115,700 68,967 5,790 10,865 180 0 16,807 0 11,075 0 103,684 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700 151,700 8,500 7,500 0 0 0 0 167,700 99,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 10,000 9,200 0 0 0 0 209,150 99,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 600 0 780 5,095 108,156 0 0 108,156 82,130 5,850 7,500 180 0 13,726 0 1,075 0 110,461 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 0 1,090 115,700 0 115,700 68,967 5,790 10,865 180 0 16,807 0 115,807 0 10,705 0 103,684 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700 151,700 8,500 0 0 0 0 167,700 99,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 0 12,750 308,650 0 0 0 308,650 10,000 9,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 0 600 780 5,095 108,156 0 0 108,156 0 108,156 0 1108,156 0 1108,156 0 0 1108,156 0 0 1108,156 0 0 0 1108,156 0 0 0 0 1108,156 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 1,090 115,700 0 0 115,700 68,967 5,790 10,865 180 0 16,807 0 1,075 0 0 103,684 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 74,500 0 0 25,000 3,200 0 48,000 8,500 0 95,500 0 12,000 266,700 0 0 266,700 151,700 8,500 7,500 0 0 0 0 167,700 99,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 77,500 0 0 59,000 2,800 0 49,900 8,500 0 98,200 0 12,750 308,650 0 0 308,650 10,000 9,200 0 0 0 0 209,150 99,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 50,000 0 0 1,210 0 50,471 0 0 600 780 5,095 108,156 0 0 108,156 0 108,156 0 1108,156 0 1108,156 0 1108,156 0 0 1108,156 0 0 1108,156 0 0 0 1108,156 0 0 0 1108,156 0 0 0 1108,156 0 0 0 0 108,156 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 65,000 0 0 1,230 0 47,720 0 600 0 1,090 115,700 0 115,700 68,967 5,790 10,865 180 0 16,807 0 115,807 0 10,705 0 103,684 0 0 0 0 0 0 0

Name of City: Luverne	GD, GD			Name of City: Lyle	CD.		
Adopted budgets for the following funds: GF:	2007 Revised	DS: Yes CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: Yes CP:	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	784,545	784,545	899,196	Property Taxes	83,000	83,000	83,000
Tax Increments	147,300	147,300	149,450	Tax Increments	0	0	0
All Other Taxes	331,700	331,700	346,050	All Other Taxes	18,442	18,442	18,442
Special Assessments	55,000	55,000	90,000	Special Assessments	0	0	0
Licenses and Permits	54,665 0	54,665 0	59,750 0	Licenses and Permits	2,000	2,000	2,100
Federal Grants State General Purpose Aid	1,350,978	1,350,978	1,267,094	Federal Grants State General Purpose Aid	153,364	153,364	159,373
State Categorical Aid	40,500	40,500	48,500	State Categorical Aid	7,150	7,150	7,200
Grants from County/Other Local Units	207,609	207.609	212,201	Grants from County/Other Local Units	0	0	0
Charges for Services	470,700	470,700	497,300	Charges for Services	300	300	300
Fines and Forfeits	4,500	4,500	3,500	Fines and Forfeits	0	0	0
Interest on Investments	81,725	81,725	133,311	Interest on Investments	7,000	7,000	10,000
All Other Revenues	169,500	169,500	188,304	All Other Revenues	8,700	8,700	7,200
Total Revenues	3,698,722	3,698,722	3,894,656	Total Revenues	279,956	279,956	287,615
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
	482,501	482,501	490,501	_	35,297	35,297	37,574
Total Revenues and Other Sources	4,181,223	4,181,223	4,385,157	Total Revenues and Other Sources	315,253	315,253	325,189
Current Expenditures		 ::-		Current Expenditures			
General Government	438,905	438,905	530,131	General Government	44,795	44,795	50,710
Public Safety	922,089	922,089	979,243	Public Safety	50,710	50,710	51,536
Streets and Highways (excluding Const.)	636,394 0	636,394	653,271 0	Streets and Highways (excluding Const.)	52,785 0	52,785	54,690
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Health	0	0	0
Culture and Recreation	934,671	934,671	972,386	Culture and Recreation	17,515	17,515	19,309
Conservation of Natural Resources	21,010	21,010	20,510	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	8,000	8,000	8,000	Economic Development & Housing All Other Current Expenditures	1,000	1,000	1,000
•	161,318	161,318	75,136	1	13,750	13,750	13,500
Total Current Expenditures	3,122,387 424,500	3,122,387	3,238,677	Total Current Expenditures	180,555 56,515	180,555	190,745
Debt Service - Principal	213,659	424,500	515,000	Debt Service - Principal	19,110	56,515	51,779
Interest and Fiscal Charges Streets and Highways Capital Outlay		213,659	186,642	Interest and Fiscal Charges Streets and Highways Capital Outlay		19,110	19,481
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	176,500 0	176,500	257,750		52,000 0	52,000	51,000
Other Financing Uses		0	0	Other Financing Uses		0	0
Transfers to Other Funds	239,801	239,801	246,751	Transfers to Other Funds		0	0
Total Expenditures and Other Uses	4,176,847	4,176,847	4,444,820	Total Expenditures and Other Uses	308,180	308,180	313,005
Name of City: Lynd Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Mabel Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised Budget	DS: No CP:			Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 202,219	2007 Amended 203,841	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 100,691 0	2007 Amended	2008 Budget 109,252 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 202,219 0	2007 Amended 203,841 0	2008 Budget 229,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 100,691 0 2,300	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 202,219 0 1,200	2007 Amended 203,841	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 100,691 0 2,300 5,780	2007 Amended 0 0 0	No 2008 Budget 109,252 0 2,551	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 202,219 0	2007 Amended 203,841 0 1,471 0	2008 Budget 229,000 0 1,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 100,691 0 2,300	2007 Amended 0 0 0 0	2008 Budget 109,252 0 2,551 8,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 202,219 0 1,200 0	2007 Amended 203,841 0 1,471	2008 Budget 229,000 0 1,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844	2007 Amended 0 0 0 0 0	No 2008 Budget 109,252 0 0 2,551 8,000 5,110 0 61,667	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054	2007 Amended 203,841 0 1,471 0 2,909	2008 Budget 229,000 0 1,500 0 2,500 0 260,987
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 202,219 0 1,200 2,500 0 268,054 8,000	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 0 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 0 5,000 57,175	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 0 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 0 2,551 8,000 5,110 0 0 72,000 0 72,000 5,000 57,175 325,755	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 0 5,000 57,175 325,755 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 0 57,175 325,755 0 0 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 0 5,000 57,175 325,755 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 5,000 57,175 325,755 0 10,000 335,755	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 0 594,576	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 0 57,175 325,755 0 0 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 30,000 305,815 = 30,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 5,000 57,175 325,755 0 10,000 335,755	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 3,000 537,723	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 0 571,984
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 = 30,200 59,600 35,500 12,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 0 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723 100,220 147,125 151,000 0	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 0 594,576	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 571,984 102,600 163,825 153,800 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 30,200 59,600 35,500 12,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 72,000 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 571,984 102,600 163,825 153,800 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 30,200 59,600 35,500 12,700 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 72,000 5,000 57,175 325,755 0 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 3,000 537,723 100,220 147,125 151,000 0 0	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0 0	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 571,984 102,600 163,825 153,800 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 30,200 59,600 35,500 12,700 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723 100,220 147,125 151,000 0 0 51,500	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0 61,334	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 571,984 102,600 163,825 153,800 0 0 54,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 30,200 59,600 35,500 12,700 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 72,000 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723 = 100,220 147,125 151,000 0 51,500 0 51,500	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0 61,334 0	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 571,984 102,600 163,825 153,800 0 54,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 = 30,200 59,600 12,700 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723 100,220 147,125 151,000 0 0 51,500	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0 61,334	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 571,984 102,600 163,825 153,800 0 0 54,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 = 30,200 59,600 35,500 12,700 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 72,000 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 3,000 537,723 100,220 147,125 151,000 0 0 0 0 51,500 23,900	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 0 594,576 89,879 175,938 155,849 0 0 61,334 0 22,100	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 0 571,984 102,600 163,825 153,800 0 0 54,275 0 26,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 30,200 59,600 35,500 12,700 0 0 0 0 236,081 374,081	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 72,000 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0 0 0 0 198,935	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723 100,220 147,125 151,000 0 0 23,900 6,000 479,745 7,900	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0 61,334 0 0 22,100 20,984	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 571,984 102,600 163,825 153,800 0 0 54,275 0 0 26,500 14,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 30,200 59,600 35,500 12,700 0 0 0 0 0 236,081 374,081	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0 0 198,935 325,855	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 534,723 0 0 3,000 537,723 100,220 147,125 151,000 0 0 0 23,900 6,000 479,745	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0 61,334 0 0 22,100 20,984 526,084	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 571,984 102,600 163,825 153,800 0 0 54,275 0 26,500 14,000 515,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 30,200 59,600 35,500 12,700 0 0 0 0 236,081 374,081	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 72,000 0 72,000 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0 0 198,935 325,855	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723 100,220 147,125 151,000 0 0 23,900 6,000 479,745 7,900	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0 0 61,334 0 0 22,100 20,984 526,084 7,829	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 0 571,984 102,600 163,825 153,800 0 0 54,275 0 26,500 14,000 515,000 8,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 = 30,200 59,600 12,700 0 0 0 236,081 374,081 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 0 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0 0 198,935 325,855 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723 100,220 147,125 151,000 0 0 23,900 6,000 479,745 7,900 1,075 0 45,000	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0 0 21,100 20,984 526,084 7,829 1,142	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 571,984 102,600 163,825 153,800 0 0 54,275 0 26,500 14,000 515,000 8,400 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 30,200 59,600 35,500 12,700 0 0 0 0 236,081 374,081 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 72,000 0 5,000 57,175 325,755 0 10,000 335,755 322,200 38,720 36,000 20,000 0 0 198,935 325,855 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723 100,220 147,125 151,000 0 0 23,900 6,000 479,745 7,900 1,075 0	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0 61,334 0 22,100 20,984 526,084 7,829 1,142 0	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 0 0 0 571,984 102,600 163,825 153,800 0 0 54,275 0 26,500 14,000 515,000 8,400 800 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 = 30,200 59,600 12,700 0 0 0 236,081 374,081 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 0 72,000 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0 0 198,935 325,855 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723 100,220 147,125 151,000 0 0 23,900 6,000 479,745 7,900 1,075 0 45,000	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,950 8,905 47,571 594,576 0 0 594,576 89,879 175,938 155,849 0 0 61,334 0 22,100 20,984 7,829 1,142 0 51,190	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 102,600 163,825 153,800 0 0 54,275 0 26,500 14,000 515,000 8,400 800 0 47,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 100,691 0 2,300 5,780 3,310 0 70,844 5,000 0 66,590 0 5,500 15,800 275,815 0 0 30,000 305,815 = 30,200 59,600 12,700 0 0 0 236,081 374,081 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 109,252 0 2,551 8,000 5,110 0 61,667 5,000 72,000 5,000 57,175 325,755 0 10,000 335,755 32,200 38,720 36,000 20,000 0 0 198,935 325,855 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 202,219 0 1,200 0 2,500 0 268,054 8,000 4,500 28,050 1,200 3,000 16,000 534,723 0 0 3,000 537,723 = 100,220 147,125 151,000 0 0 23,900 6,000 479,745 7,900 1,075 0 45,000 0 0	2007 Amended 203,841 0 1,471 0 2,909 0 272,771 8,750 4,500 41,908 1,955 47,571 594,576 0 0 0 594,576 89,879 175,938 155,849 0 0 61,334 0 22,100 20,984 526,084 7,829 1,142 0 51,190 0	2008 Budget 229,000 0 1,500 0 2,500 0 260,987 8,000 4,500 37,997 1,500 6,500 19,500 571,984 102,600 163,825 153,800 0 0 54,275 0 26,500 14,000 515,000 8,400 800 0 47,000 0

Name of City: Madelia Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Madison Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
radpied cauges for the following rands. Of	2007 Revised	2007	2008	The speed outagets for the 1910 wing runds.	2007 Revised	2007	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	454,401	454,401	476,853	Revenues: Property Taxes	393,550	393,550	413,294
Tax Increments	78,750	78,750	78,750	Tax Increments	0	0	0
All Other Taxes	5,200	5,200	140	All Other Taxes	42,557	42,557	43,600
Special Assessments	169,500	169,500	177,621	Special Assessments	18,000	18,000	12,000
Licenses and Permits	20,157 0	20,157	16,362	Licenses and Permits	2,650 0	2,650	1,775
Federal Grants State General Purpose Aid	702,982	0 702,982	0 748,422	Federal Grants State General Purpose Aid	837,541	0 837,541	0 853,623
State Categorical Aid	41,300	41,300	42,562	State Categorical Aid	5,532	5,532	5,232
Grants from County/Other Local Units	2,300	2,300	0	Grants from County/Other Local Units	2,969	2,969	2,969
Charges for Services	373,100	373,100	406,105	Charges for Services	29,110	29,110	27,930
Fines and Forfeits Interest on Investments	21,900	21,900	2,800	Fines and Forfeits	3,285	3,285	3,850
All Other Revenues	8,694	8,694	6,500 0	Interest on Investments All Other Revenues	12,000	12,000	12,000
Total Revenues	1,878,284	1,878,284	1,956,115	Total Revenues	54,540 1,401,734	54,540 1,401,734	54,958 1,431,231
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	16,306	16,306	0	Other Financing Sources	0	0	0
Transfers from Other Funds	135,000	135,000	235,000	Transfers from Other Funds	134,000	134,000	10,850
Total Revenues and Other Sources	2,029,590	2,029,590	2,191,115	Total Revenues and Other Sources	1,535,734	1,535,734	1,442,081
Current Expenditures				Current Expenditures			
General Government	318,832	318,832	346,556	General Government	345,955	351,020	345,480
Public Safety	604,584	604,584	653,295	Public Safety	570,067	570,067	483,689
Streets and Highways (excluding Const.)	245,583 63,135	245,583	280,046 63,305	Streets and Highways (excluding Const.)	264,382 162,276	264,382 162,276	279,895 164,465
Sanitation Human Services	05,135	63,135 0	05,505	Sanitation Human Services	0	162,276	104,403
Health	0	0	0	Health	0	0	0
Culture and Recreation	389,569	389,569	390,736	Culture and Recreation	277,606	277,608	274,249
Conservation of Natural Resources Economic Development & Housing	2,650	0	0	Conservation of Natural Resources Economic Development & Housing	17,200	17,200	16,500
All Other Current Expenditures	2,650 0	2,650	1,490 0	All Other Current Expenditures	43,470 56,900	43,470 56,900	40,700 76,340
Total Current Expenditures	1,624,353	1,624,353	1,735,428	Total Current Expenditures	1,737,856	1,742,923	1,681,318
Debt Service - Principal	225,000	225,000	255,000	Debt Service - Principal	0	1,742,923	4,750
Interest and Fiscal Charges	129,962	129,962	122,949	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	129,027	136,992	81,550
Other Financing Uses	0	0	77,738	Other Financing Uses	0	0	0
Transfers to Other Funds	124,216	124,216	0	Transfers to Other Funds	139,157	134,092	60,660
Total Expenditures and Other Uses	2,103,531	2,103,531	2,191,115	Total Expenditures and Other Uses	2,006,040	2,014,007	1,828,278
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Name of City: Madison Lake	V. SP. N.	DG V. CD		Name of City: Magnolia	V., CD. V.	DG N. GD	N.
Name of City: Madison Lake Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:	Yes	Name of City: Magnolia Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
•	2007 Revised Budget		Yes 2008 Budget		2007 Revised Budget		
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 292,754	2007 Amended 310,843	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 292,754 28,490	2007 Amended 310,843 0	2008 Budget 317,016 3,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 18,000 0	2007 Amended 19,536 0	2008 Budget 20,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 292,754 28,490 3,500	2007 Amended 310,843 0 4,458	Yes 2008 Budget 317,016 3,000 4,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 18,000 0	2007 Amended 19,536 0 0	2008 Budget 20,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 292,754 28,490 3,500 0	2007 Amended 310,843 0 4,458 0	2008 Budget 317,016 3,000 4,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 18,000 0 0	2007 Amended 19,536 0 0	2008 Budget 20,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 292,754 28,490 3,500 0 21,185	2007 Amended 310,843 0 4,458 0 13,041	2008 Budget 317,016 3,000 4,500 0 18,350	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 18,000 0 0 0 150	2007 Amended 19,536 0 0 0 135	2008 Budget 20,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 292,754 28,490 3,500 0	2007 Amended 310,843 0 4,458 0	2008 Budget 317,016 3,000 4,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 18,000 0 0 0 150 0 150	2007 Amended 19,536 0 0 0 135	2008 Budget 20,000 0 0 0 150 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0	2007 Amended 310,843 0 4,458 0 13,041 0	2008 Budget 317,016 3,000 4,500 0 18,350 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 18,000 0 0 0 150	2007 Amended 19,536 0 0 0 135	2008 Budget 20,000 0 0 0 150
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0	2007 Amended 310,843 0 4,458 0 13,041 0	2008 Budget 317,016 3,000 4,500 0 18,350 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 18,000 0 0 150 0 32,000	2007 Amended 19,536 0 0 0 135 0 32,913	2008 Budget 20,000 0 0 0 150 0 33,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 18,000 0 0 150 32,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 135 0 32,913 0 0	2008 Budget 20,000 0 0 0 150 0 33,000 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 0 600 5,367 15,000	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 18,000 0 0 150 32,000 0 400	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715	2008 Budget 20,000 0 0 0 150 0 33,000 0 0 750
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 0 600 5,367 15,000 5,000	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831	2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715	2008 Budget 20,000 0 0 150 0 33,000 0 0 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0	2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 44,450	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196	2008 Budget 20,000 0 0 150 0 33,000 0 0 750 0 47,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 0 600 5,367 15,000 5,000	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831	2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715	2008 Budget 20,000 0 0 150 0 33,000 0 0 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896	2007 Amended 310,843 0 4,458 0 13,041 0 0 0 600 7,109 7,734 6,831 0 350,616	2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196	2008 Budget 20,000 0 0 150 0 33,000 0 0 750 0 47,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0	2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 18,000 0 0 150 32,000 0 400 44,450 95,000 0	2007 Amended 19,536 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0	2008 Budget 20,000 0 0 150 0 33,000 0 0 47,000 100,900 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 18,000 0 0 150 32,000 0 400 44,450 95,000 0 0	2007 Amended 19,536 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0	2008 Budget 20,000 0 0 0 150 0 33,000 0 0 47,000 100,900 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 18,000 0 0 150 32,000 0 400 44,450 95,000 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 0	2008 Budget 20,000 0 0 0 150 0 33,000 0 0 47,000 100,900 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 95,000 6,000	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495	2008 Budget 20,000 0 0 0 150 0 33,000 0 0 750 0 47,000 100,900 0 100,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 6,000 5,000	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495	2008 Budget 20,000 0 0 0 150 0 33,000 0 750 0 47,000 100,900 0 100,900 8,900 3,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 0 6,000 5,000 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 1 8,851 3,125 0	2008 Budget 20,000 0 0 0 150 0 33,000 0 750 0 47,000 100,900 0 100,900 8,900 3,200 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243 = 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 44,450 95,000 0 95,000 6,000 5,000 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 8,851 3,125 0 0	2008 Budget 20,000 0 0 0 150 0 33,000 0 750 0 47,000 100,900 0 100,900 8,900 3,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 0 6,000 5,000 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 1 8,851 3,125 0	2008 Budget 20,000 0 0 150 0 33,000 0 47,000 100,900 0 100,900 8,900 3,200 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 95,000 6,000 5,000 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 8,851 3,125 0 0 0 0	2008 Budget 20,000 0 0 0 150 0 33,000 0 47,000 100,900 0 100,900 8,900 3,200 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0 0 173,204 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243 = 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475 0 0 157,768 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 44,450 95,000 0 6,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 0 0 0 99,495	2008 Budget 20,000 0 0 0 150 0 33,000 0 750 0 47,000 100,900 0 100,900 0 3,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0 0 173,204 42,294	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 0 350,616 0 0 12,627 363,243 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475 0 0 157,768 0 42,294	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 0 0 99,495 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 20,000 0 0 150 0 33,000 0 47,000 100,900 0 100,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0 0 173,204 0 42,294 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475 0 0 157,768 0 42,294 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 18,000 0 0 15,000 32,000 0 400 0 44,450 95,000 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 0 0 0 715 0 0 0 71,027	2008 Budget 20,000 0 0 0 150 0 33,000 0 750 0 47,000 100,900 0 100,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0 0 173,204 42,294	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 0 350,616 0 0 12,627 363,243 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475 0 0 157,768 0 42,294	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 0 0 99,495 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 20,000 0 0 150 0 33,000 0 47,000 100,900 0 100,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0 0 173,204 0 42,294 0 1,092,444	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475 0 0 157,768 0 0 42,294 0 1,112,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 8,851 3,125 0 0 0 0 74,027 86,003	2008 Budget 20,000 0 0 150 0 33,000 0 750 0 47,000 100,900 0 100,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0 0 173,204 42,294 0 1,092,444 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475 0 0 157,768 0 42,294 42,294 1,112,465 0 0 1,112,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 0 0 0 74,027 86,003 0 0	2008 Budget 20,000 0 0 150 0 33,000 0 750 0 47,000 100,900 0 100,900 0 0 0 0 0 0 0 0 0 75,000 0 87,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0 0 173,204 42,294 0 1,092,444 0 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475 0 0 157,768 42,294 42,294 1,112,465 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 8,851 3,125 0 0 0 74,027 86,003 0 0 0 0 0	2008 Budget 20,000 0 0 150 0 33,000 0 750 0 47,000 100,900 0 100,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0 0 173,204 42,294 0 1,092,444 0 0 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475 0 0 157,768 0 42,294 0 1,112,465 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 0 44,450 95,000 0 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 0 0 0 74,027 86,003 0 0	2008 Budget 20,000 0 0 0 150 0 33,000 0 750 0 47,000 100,900 0 100,900 0 0 0 0 0 75,000 87,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0 0 173,204 0 42,294 0 1,092,444 0 0 0 0 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 0 350,616 0 0 12,627 363,243 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 0 512,475 0 0 157,768 42,294 0 1,112,465 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 404,450 95,000 0 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 0 0 71,00 0 0 74,027 86,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 20,000 0 0 0 150 0 33,000 0 47,000 100,900 0 100,900 0 0 0 75,000 87,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 292,754 28,490 3,500 0 21,185 0 0 600 5,367 15,000 5,000 0 371,896 0 0 25,254 397,150 151,935 212,536 0 512,475 0 0 173,204 0 42,294 0 1,092,444 0 0 0 0 0 0	2007 Amended 310,843 0 4,458 0 13,041 0 0 600 7,109 7,734 6,831 0 350,616 0 0 12,627 363,243 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 317,016 3,000 4,500 0 18,350 0 0 600 3,730 17,000 9,000 0 373,196 0 0 30,596 403,792 164,133 235,795 0 512,475 0 0 157,768 42,294 0 1,112,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 18,000 0 0 150 0 32,000 0 400 44,450 95,000 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,536 0 0 0 135 0 32,913 0 0 715 0 46,196 99,495 0 0 99,495 0 0 0 74,027 86,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 20,000 0 0 0 150 0 33,000 0 47,000 100,900 0 100,900 0 0 0 75,000 87,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Adopted budgets for the following funds: GF Vas St No. Dis No. CP Vas Revenues:
Property Taxes
Propecty Taxes
Total Revenues
Special Assessments
Licenses and Permits
Federal Grants
State Categorical Aid 0 0 15.535 State Categorical Aid 97,665 109,665 Charges for County/Other Local Units 15,440 15,4
Grants from County/Other Local Units
Charges for Services
Fines and Forfeits
All Other Revenues 0 0 0 30,328 All Other Revenues 67,030 67,030 Formal Revenues 67,030 F
Total Revenues
Proceeds from Bond Sales
Other Financing Sources
Total Revenues and Other Sources
Current Expenditures
General Government
Public Safety
Streets and Highways (excluding Const.)
Sanitation
Human Services
Culture and Recreation
Conservation of Natural Resources Conservation of Natural Reso
Economic Development & Housing
Total Current Expenditures
Debt Service - Principal 0 0 101,336 Debt Service - Principal 0 0 0 0 0 0 0 0 0
Interest and Fiscal Charges
Streets and Highways Capital Outlay
All Other Capital Outlay 0 0 20,000 All Other Capital Outlay 352,240 1,235,640 Other Financing Uses 0 0 0 0 Other Funds 833,930 833,930 Transfers to Other Funds 0 0 0 852,498 Total Expenditures and Other Uses 4,444,539 5,339,939 4, Other Funds 0 Other Uses 0 Other Funds 0 Other Funds 0 Other Uses 0 Other Funds 0
Transfers to Other Funds
Name of City: Manchester Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No Amended Budget Budget Budget Budget Budget SR: Yes DS: No CP: No
Name of City: Manchester Adopted budgets for the following funds: GF: Yes SR: No Budget
Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No Revised Budget 2007 Revised Budget 2007 Revised Amended Budget Property Taxes 6,900 6,900 8,900 Property Taxes 0 0 0 0 Tax Increments 17,878 17,878
Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No Revised Budget 2007 Revised Budget 2007 Revised Amended Budget Property Taxes 6,900 6,900 8,900 Property Taxes 0 0 0 0 Tax Increments 17,878 17,878
Revenues: Budget Amended Budget Revenues: Budget Amended Budget Budget Amended Budget Budget Amended Budget Budget Budget Amended Budget Budget Budget Budget Budget Budget Budget Amended Budget
Revenues: Revenues: Property Taxes 6,900 6,900 8,900 Property Taxes 36,000 36,000 Tax Increments 0 0 0 Tax Increments 17,878 17,878
Property Taxes 6,900 6,900 8,900 Property Taxes 36,000 36,000 Tax Increments 0 0 0 Tax Increments 17,878 17,878
Tax Increments 0 0 0 Tax Increments 17,878 17,878
All Other Taxes 0 0 0 All Other Taxes 0 0
Special Assessments 0 0 0 Special Assessments 0 0
Licenses and Permits 900 900 900 Licenses and Permits 3,000 3,000 Federal Grants 0 0 0 Federal Grants 0 0
State General Purpose Aid 10,004 10,004 10,694 State General Purpose Aid 425 425
State Categorical Aid 0 0 0 State Categorical Aid 372 372
Grants from County/Other Local Units 0 0 Grants from County/Other Local Units 0 0 Charges for Services 0 Charges for Services 0 0 0
Charges for Services 0 0 Charges for Services 0 0 0 Fines and Forfeits 0 0 0 Fines and Forfeits 0 0 0
Interest on Investments 100 100 100 Interest on Investments 0 0
All Other Revenues 0 0 0 All Other Revenues 500 500
Total Revenues 17,904 17,904 20,594 Total Revenues 58,175 58,175 Proceeds from Road Sales 0 0 Proceeds from Road Sales 0
Proceeds from Bond Sales 0 0 0 Proceeds from Bond Sales 0 0 Other Financing Sources 0 Other Financing Sources 0 0
Transfers from Other Funds 0 0 0 Transfers from Other Funds 0 0
Total Revenues and Other Sources 17,904 17,904 20,594 Total Revenues and Other Sources 58,175 58,175
Current Expenditures Current Expenditures Current Expenditures
General Government 9,480 9,480 9,480 General Government 17,360 17,360
Public Safety 1,000 1,000 1,000 Public Safety 9,000 9,000
Public Safety 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000
Public Safety 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 500 Sanitation 0 0 Human Services 0 0 Human Services 0 0
Public Safety 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 500 Sanitation 0 0 Human Services 0 0 0 Human Services 0 0 Health 0 0 0 Health 0 0
Public Safety 1,000 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 500 Sanitation 0 0 Human Services 0 0 Human Services 0 0 Health 0 0 Health 0 0 Culture and Recreation 1,000 1,000 1,000 Culture and Recreation 0 0
Public Safety 1,000 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 500 Sanitation 0 0 Human Services 0 0 Human Services 0 0 0 Health 0 0 Health 0
Public Safety 1,000 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 500 Sanitation 0 0 Human Services 0 0 Human Services 0 0 0 Health 0 0 Health 0
Public Safety 1,000 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 500 Sanitation 0 0 Human Services 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 Culture and Recreation 1,000 1,000 Culture and Recreation 0 0 Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 19,000 19,000 All Other Current Expenditures 150 150 150 All Other Current Expenditures 53,060 53,060
Public Safety 1,000 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0
Public Safety 1,000 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 500 Sanitation 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 1,000 1,000 1,000 Culture and Recreation 0 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0
Public Safety 1,000 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 500 Sanitation 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 1,000 1,000 1,000 Culture and Recreation 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 Economic Development & Housing 19,000 19,000 All Other Current Expenditures 150 150 150 All Other Current Expenditures 1,700 1,700 Total Current Expenditures 15,130 15,130 15,130 Total Current Expend
Public Safety 1,000 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0
Public Safety 1,000 1,000 1,000 1,000 Public Safety 9,000 9,000 Streets and Highways (excluding Const.) 3,000 3,000 3,000 Streets and Highways (excluding Const.) 6,000 6,000 Sanitation 500 500 500 Sanitation 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 1,000 1,000 1,000 Culture and Recreation 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0

Name of City: Mankato Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Mantorville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007 Amended	2008		2007 Revised	2007 Amended	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	10,298,537	0	11,293,500	Property Taxes	370,590	370,590	390,973
Tax Increments	362,000	0	194,000	Tax Increments	0	0	0
All Other Taxes	370,000	0	376,000	All Other Taxes	0	0	0
Special Assessments	8,470,960	0	7,861,945	Special Assessments	0	0	0
Licenses and Permits	1,127,201	0	1,223,700	Licenses and Permits	20,000	20,000	12,500
Federal Grants	0 7,805,433	0	0 7,294,878	Federal Grants	233,561	0	0 246,071
State General Purpose Aid State Categorical Aid	462,762	0	988,543	State General Purpose Aid State Categorical Aid	13,000	233,561 13,000	11,000
Grants from County/Other Local Units	698,332	0	308,932	Grants from County/Other Local Units	4,000	4,000	4,000
Charges for Services	1,178,615	0	1,414,350	Charges for Services	50,825	50,825	53,894
Fines and Forfeits	328,000	0	338,000	Fines and Forfeits	2,000	2,000	2,500
Interest on Investments	408,400	0	566,300	Interest on Investments	10,000	10,000	33,500
All Other Revenues	1,803,630	0	1,689,283	All Other Revenues	15,000	15,000	13,000
Total Revenues	33,313,870	0	33,549,431	Total Revenues	718,976	718,976	767,438
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	2,768,997	0	3,535,720	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	36,082,867	0	37,085,151	Total Revenues and Other Sources	718,976	718,976	767,438
Current Expenditures				Current Expenditures			
General Government	1,614,995	0	1,653,895	General Government	186,215	186,215	264,770
Public Safety	9,477,067	0	9,999,900	Public Safety	195,390	195,390	193,600
Streets and Highways (excluding Const.)	3,722,369	0	3,826,075	Streets and Highways (excluding Const.)	281,961	281,961	170,844
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	2,151,963	0	2,243,744	Culture and Recreation	43,410	43,410	37,707
Conservation of Natural Resources	2,131,703	0	2,243,744	Conservation of Natural Resources	0	43,410	37,707
Economic Development & Housing	1,938,638	0	2,090,904	Economic Development & Housing	12,000	12,000	0
All Other Current Expenditures	479,759	0	570,202	All Other Current Expenditures	0	0	0
Total Current Expenditures	19,384,791	0	20,384,720	Total Current Expenditures	718,976	718,976	666,921
Debt Service - Principal	10,100,000	0	9,805,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	2,682,100	0	2,339,220	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	242,475	0	480,975	All Other Capital Outlay	0	0	100,517
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	3,357,140	0	3,758,262	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	35,766,506	0	36,768,177	Total Expenditures and Other Uses	718,976	718,976	767,438
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				N. C.C. N. 1 T 1			
Name of City: Maple Grove	Vac SR: Vac	DG: Vac CD:		Name of City: Maple Lake Adopted budgets for the following funds: GE:	Vac SR: Vac	DG: Vac CD:	Vac
Name of City: Maple Grove Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Maple Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 23,595,688	2007 Amended 23,595,688	2008 Budget 25,816,350	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 497,287	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 23,595,688 0 42,000 0	2007 Amended 23,595,688 0	2008 Budget 25,816,350 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 497,287 268,776	2007 Amended	2008 Budget 567,582 233,580
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400	2007 Amended 23,595,688 0 42,000 0 3,051,400	2008 Budget 25,816,350 0 42,000 0 3,053,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 497,287 268,776 0 356,064 34,750	2007 Amended 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000	2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000	2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000 2,803,501	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000 2,803,501 4,192,883	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000 2,803,501	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000	2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000 2,803,501 4,192,883 400,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800	2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000 2,803,501 4,192,883 400,000 60,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 20,000 1,734,168
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0 4,151,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 0 167,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0 4,151,900 41,265,334	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 20,000 1,734,168 0 167,000 1,901,168
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 20,000 1,734,168 0 167,000 1,901,168 314,724 171,655
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 0 167,000 1,901,168 314,724 171,655 180,479
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 0 722,000 2,803,501 4,192,883 400,000 60,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 0 167,000 1,901,168
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 20,000 1,734,168 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 0 4,401,683	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 20,000 1,734,168 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 59,594
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692 0 774,400	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 4,230,692 0 774,400	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 49,230 12,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 20,000 1,734,168 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692 0 774,400 3,262,944	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692 0	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 2,803,501 4,192,883 400,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 4,401,683 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 49,230 0 12,000 62,560	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 59,594
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692 0 774,400 3,262,944 30,776,536	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692 0 774,400 3,262,944 30,776,536	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 4,401,683 0 749,300 3,855,391 33,236,274	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 49,230 0 0 12,000 62,560 835,390	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 20,000 1,734,168 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 59,594 0 12,000 59,594 0 12,000 59,960 872,412
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 2,803,501 4,192,883 400,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 0 4,401,683 0 749,300 3,855,391 33,236,274 995,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 49,230 0 12,000 62,560 835,390 565,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 59,594 0 12,000 59,960 872,412 575,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 900,788	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692 0 774,400 3,262,944 30,776,536	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 2,803,501 4,192,883 400,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 0 4,401,683 0 749,300 3,855,391 33,236,274 995,000 666,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 49,230 0 12,000 62,560 835,390 565,000 217,209	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 59,594 0 12,000 59,960 872,412 575,000 255,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 900,788 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 900,788 0	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 5,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 4,401,683 0 749,300 3,855,391 33,236,274 995,000 666,450 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 49,230 0 12,000 49,230 0 12,000 835,390 565,000 217,209 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 59,594 0 12,000 59,960 872,412 575,000 255,635 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 900,788 0 1,980,200	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 900,788 0 1,980,200	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 0 4,401,683 0 749,300 3,855,391 32,236,274 995,000 666,450 0 2,130,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 49,230 0 12,000 62,560 835,390 565,000 217,209 0 222,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 59,594 0 12,000 59,960 872,412 575,000 255,635 0 155,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 900,788 0 1,980,200 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 990,788 0 1,980,200 0	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 4,401,683 0 749,300 3,855,391 33,236,274 995,000 666,450 0 2,130,700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 49,230 0 49,230 0 12,000 62,560 835,390 565,000 217,209 0 222,400 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 59,594 0 12,000 59,960 872,412 575,000 255,635 0 155,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 900,788 0 1,980,200	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 900,788 0 1,980,200	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 0 4,401,683 0 749,300 3,855,391 32,236,274 995,000 666,450 0 2,130,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 49,230 0 12,000 62,560 835,390 565,000 217,209 0 222,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 59,594 0 12,000 59,960 872,412 575,000 255,635 0 155,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 900,788 0 1,980,200 0	2007 Amended 23,595,688 0 42,000 0 3,051,400 5,000 0 722,000 2,313,644 4,042,792 455,000 49,800 18,000 34,295,324 0 0 3,987,700 38,283,024 5,437,400 11,814,000 5,257,100 0 4,230,692 0 774,400 3,262,944 30,776,536 615,000 990,788 0 1,980,200 0	No 2008 Budget 25,816,350 0 42,000 0 3,053,700 0 722,000 2,803,501 4,192,883 400,000 60,000 18,000 37,113,434 0 4,151,900 41,265,334 5,887,500 12,635,400 5,707,000 0 4,401,683 0 749,300 3,855,391 33,236,274 995,000 666,450 0 2,130,700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 497,287 268,776 0 356,064 34,750 0 382,585 7,818 5,800 115,850 200 16,000 21,000 1,706,130 0 160,000 1,866,130 299,815 166,955 174,330 70,500 0 49,230 0 49,230 0 12,000 62,560 835,390 565,000 217,209 0 222,400 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 567,582 233,580 0 219,126 27,750 0 449,312 7,818 5,200 119,550 200 84,050 20,000 1,734,168 0 167,000 1,901,168 314,724 171,655 180,479 74,000 0 59,594 0 12,000 59,960 872,412 575,000 255,635 0 155,000 0

Name of City: Maple Plain Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Tracpical catagons for the following rands.	2007 Revised	2007	2008	The production of the control of the	2007 Revised	2007	2008
Dovomusou	Budget	Amended	Budget	Davianusca	Budget	Amended	Budget
Revenues: Property Taxes	955,867	0	1,172,226	Revenues: Property Taxes	279,041	279,041	284,621
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits Federal Grants	45,000 0	0	32,765 0	Licenses and Permits Federal Grants	4,200 0	4,200 0	4,300 0
State General Purpose Aid	368,308	0	360,402	State General Purpose Aid	462,663	462,663	509,471
State Categorical Aid	0	0	935	State Categorical Aid	600	600	600
Grants from County/Other Local Units	4,500	0	2,500	Grants from County/Other Local Units	20,000	20,000	18,000
Charges for Services	0	0	0	Charges for Services	2,000	2,000	2,100
Fines and Forfeits Interest on Investments	30,000	0	25,200	Fines and Forfeits Interest on Investments	8,000	8,000	6,000
All Other Revenues	48,000 74,000	0	38,000 55,100	All Other Revenues	11,000 40,519	11,000 40,519	15,000 39,219
Total Revenues	1,525,675	0	1,687,128	Total Revenues	828,023	828,023	879,311
Proceeds from Bond Sales	1,323,073	0	1,067,126	Proceeds from Bond Sales	020,023	020,023	0/9,311
Other Financing Sources	0	209,000	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,525,675	209,000	1,687,128	Total Revenues and Other Sources	828,023	828,023	879,311
Current Expenditures				Current Expenditures	<u> </u>		
General Government	350,856	390,856	402,632	General Government	123,100	123,100	141,500
Public Safety	698,133	0	718,707	Public Safety	315,325	315,325	352,325
Streets and Highways (excluding Const.)	242,296	0	266,297	Streets and Highways (excluding Const.)	200,975	200,975	211,575
Sanitation	18,500 0	0	18,975 0	Sanitation	0	0	0
Human Services Health	3,800	0	6,331	Human Services Health	0	0	0
Culture and Recreation	24,856	0	33,175	Culture and Recreation	63,250	63,250	44,900
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	40,000 2,550	209,000	40,000 4,073	All Other Current Expenditures	0 16,190	0 16,190	0 15,960
Total Current Expenditures	1,380,991	599,856	1,490,190	Total Current Expenditures	718,840	718,840	766,260
Debt Service - Principal	0	399,836	32,471	Debt Service - Principal	410,000	410,000	330,000
Interest and Fiscal Charges	0	0	8,967	Interest and Fiscal Charges	223,527	223,527	206,370
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	47,125	0	55,500	All Other Capital Outlay	96,633	96,633	113,321
Other Financing Uses	20,000	0	20,000	Other Financing Uses	0	0	0
Transfers to Other Funds	80,000	0	80,000	Transfers to Other Funds	166,738	166,738	166,738
Total Expenditures and Other Uses	1,528,116	599,856	1,687,128	Total Expenditures and Other Uses	1,615,738	1,615,738	1,582,689
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Name of City: Mapleview	Cr. CD. Cv.	na 🕠 an		Name of City: Maplewood	cp. cr	ng 🗔 an	
Name of City: Mapleview Adopted budgets for the following funds: GF:		DS: No CP:	Yes	Name of City: Maplewood Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2007 Revised	2007	Yes 2008	· · · · · · · · · · · · · · · · · · ·	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
	2007 Revised	2007	Yes 2008	· · · · · · · · · · · · · · · · · · ·	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 18,000 0	2007 Amended 18,000 0	2008 Budget 18,000 0	Adopted budgets for the following funds: GF:	2007 Revised Budget 14,424,890 541,550	2007 Amended	2008 Budget 14,752,869 510,220
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 18,000 0	2007 Amended 18,000 0	Yes 2008 Budget 18,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 14,424,890 541,550 145,160	2007 Amended 14,684,230 541,550 145,160	2008 Budget 14,752,869 510,220 181,230
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 18,000 0 0	2007 Amended 18,000 0 0	2008 Budget 18,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600	2007 Amended 14,684,230 541,550 145,160 1,062,260	2008 Budget 14,752,869 510,220 181,230 1,434,430
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 18,000 0 0 0 50	2007 Amended 18,000 0 0 0 50	2008 Budget 18,000 0 0 0 100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 18,000 0 0 50 50 0	2007 Amended 18,000 0 0 0 50 0	Yes 2008 Budget 18,000 0 0 0 100 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 18,000 0 0 0 50	2007 Amended 18,000 0 0 0 50 0 57,312	2008 Budget 18,000 0 0 0 100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 18,000 0 0 50 0 57,312	2007 Amended 18,000 0 0 0 50 0	Yes 2008 Budget 18,000 0 0 100 0 53,728	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 18,000 0 0 50 0 57,312 0 0 0 0	2007 Amended 18,000 0 0 0 50 0 57,312 0 0	Yes 2008 Budget 18,000 0 0 100 0 53,728 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 18,000 0 0 50 0 57,312 0 0 100	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 18,000 0 0 50 0 57,312 0 0 100 1,500	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500	Yes 2008 Budget 18,000 0 0 100 0 53,728 0 0 100 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 18,000 0 0 50 0 57,312 0 0 100 1,500 78,200	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100 1,000 1,000 16,150	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 18,000 0 0 50 0 57,312 0 0 100 1,500	2007 Amended 18,000 0 0 0 50 50 0 57,312 0 0 100 1,500 78,200	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100 1,000 1,000 16,150 89,078	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100 1,000 1,000 16,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Caregorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0	Yes 2008 Budget 18,000 0 0 100 0 53,728 0 0 100 0 1,000 16,150 89,078	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 0	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 0	Yes 2008 Budget 18,000 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 0 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0	Yes 2008 Budget 18,000 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 0	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 0	Yes 2008 Budget 18,000 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 0 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 1,500 78,200 155,162 0 0 155,162 27,825 35,569	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 10,000 99,078 37,875 38,836	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 0 0 26,112,104 3,370,146 9,318,541
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 0 10,000 99,078 37,875 38,836 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 4,285,020 202,340 368,140 1,179,915 26,112,104 0 0 26,112,104 3,370,146 9,318,541 2,318,964
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 18,000 0 0 0 50 0 550 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 10,000 99,078 37,875 38,836 27,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,779,915 26,112,104 0 0 26,112,104 3,370,146 9,318,541 2,318,964 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 27,825 35,569 39,500 3,000 0	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 10,000 99,078 37,875 38,836 27,000 5,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0 0	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 0	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 4,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 0 0 26,112,104 3,370,146 9,318,541 2,318,964 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 100 1,000 16,150 89,078 0 0 10,000 99,078 37,875 38,836 27,000 5,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 0 0 26,112,104 3,370,146 9,318,541 2,318,964 0 180,802
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 18,000 0 0 0 50 0 550 0 57,312 0 0 100 1,500 78,200 155,162 0 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 0	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 10,000 99,078 37,875 38,836 27,000 5,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0 147,600 2,153,790 0	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 147,600	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 4,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 0 0 26,112,104 3,370,146 9,318,541 2,318,964 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 18,000 0 0 0 0 50 0 57,312 0 0 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 0 7,450	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 0 7,450	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 1000 1,000 16,150 89,078 0 10,000 99,078 37,875 38,836 27,000 5,000 0 7,450 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0 147,600 2,153,790 1,282,380	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 147,600 2,028,530 0 1,282,380	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 4,201,710 43,170 4,285,020 202,340 368,140 1,779,915 26,112,104 3,370,146 9,318,541 2,318,964 0 0 180,802 2,015,959 1,296,704
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 100 1,000 16,150 89,078 0 0 10,000 99,078 37,875 38,836 27,000 5,000 0 0 7,450 0 12,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0 147,600 2,153,790 0 1,282,380 71,000	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 0 147,600 2,028,530 0 1,282,380 53,800	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 0 0 26,112,104 3,370,146 9,318,541 2,318,964 0 180,802 2,015,959 0 1,296,704 65,990
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 18,000 0 0 0 0 50 0 57,312 0 0 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 0 7,450	2007 Amended 18,000 0 0 0 50 0 57,312 0 0 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150 133,494	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 0 10,000 99,078 37,875 38,836 27,000 5,000 0 0 7,450 0 0 12,900 12,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0 147,600 2,153,790 0 1,282,380 71,000 18,165,620	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 147,600 2,028,530 0 1,282,380 53,800 18,641,105	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 3,370,146 9,318,541 2,318,964 0 180,802 2,015,959 0 1,296,704 65,990 18,567,106
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 20,150 133,494	2007 Amended 18,000 0 0 0 0 50 0 57,312 0 0 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 20,150 133,494 0	Yes 2008 Budget 18,000 0 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 0 10,000 99,078 37,875 38,836 27,000 5,000 0 7,450 0 12,900 129,061 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0 147,600 2,153,790 0 1,282,380 71,000	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 147,600 2,028,530 0 1,282,380 53,800 18,641,105 4,220,000	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 0 0 26,112,104 3,370,146 9,318,541 2,318,964 0 0 180,802 2,015,959 0 1,296,704 65,990 18,567,106 4,420,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 18,000 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150 133,494 0	2007 Amended 18,000 0 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 20,150 133,494 0 0	Yes 2008 Budget 18,000 0 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 10,000 99,078 37,875 38,836 27,000 5,000 0 7,450 0 12,900 129,061 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0 147,600 2,153,790 0 1,282,380 71,000 18,165,620 4,220,000 2,557,520	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 147,600 2,028,530 0 1,282,380 53,800 18,641,105 4,220,000 2,586,050	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 4,285,020 202,340 368,140 1,179,915 26,112,104
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 18,000 0 0 0 50 0 550 0 0 57,312 0 0 100 1,500 78,200 155,162 0 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150 133,494 0 0	2007 Amended 18,000 0 0 0 0 50 0 57,312 0 0 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150 133,494 0 0 0	Yes 2008 Budget 18,000 0 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 0 10,000 99,078 37,875 38,836 27,000 5,000 0 7,450 0 0 12,900 129,061 0 0 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0 147,600 2,153,790 0 1,282,380 71,000 18,165,620 4,220,000 2,557,520 0	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 147,600 2,028,530 0 1,282,380 53,800 18,641,105 4,220,000 2,586,050 17,762,518	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 4,285,020 202,340 368,140 1,179,915 26,112,104 3,370,146 9,318,541 2,318,964 0 0 180,802 2,015,959 0 1,296,704 65,990 18,567,106 4,420,000 2,580,104
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 18,000 0 0 0 0 50 0 550 0 0 57,312 0 0 100 1,500 78,200 155,162 0 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150 133,494 0 0 0	2007 Amended 18,000 0 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 20,150 133,494 0 0	Yes 2008 Budget 18,000 0 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 10,000 99,078 37,875 38,836 27,000 5,000 0 7,450 0 12,900 129,061 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 3,305,690 8,950,250 2,254,910 0 147,600 2,153,790 0 1,282,380 71,000 18,165,620 4,220,000 2,557,520	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 147,600 2,028,530 0 1,282,380 53,800 18,641,105 4,220,000 2,586,050	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 4,285,020 202,340 368,140 1,179,915 26,112,104
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 18,000 0 0 0 0 50 0 57,312 0 0 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150 133,494 0 0 0 0 0 0	2007 Amended 18,000 0 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150 133,494 0 0 0 0 0 0	Yes 2008 Budget 18,000 0 0 0 100 0 53,728 0 0 100 1,000 16,150 89,078 0 10,000 99,078 37,875 38,836 27,000 5,000 0 7,450 0 12,900 129,061 0 0 10,000 0 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 = 3,305,690 8,950,250 2,254,910 0 147,600 2,153,790 0 1,282,380 71,000 18,165,620 4,220,000 2,557,520 0 742,040	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 0 147,600 2,028,530 0 1,282,380 53,800 18,641,105 4,220,000 2,586,050 17,762,518 1,008,665	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 43,170 4,285,020 202,340 368,140 1,179,915 26,112,104 3,370,146 9,318,541 2,318,964 0 0 180,802 2,015,959 0 1,296,704 65,990 18,567,106 4,420,000 2,580,104 0 1,719,351
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 18,000 0 0 0 50 0 550 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150 133,494 0 0 0 0 0 0	2007 Amended 18,000 0 0 0 0 50 0 57,312 0 0 100 1,500 78,200 155,162 0 0 155,162 27,825 35,569 39,500 3,000 0 7,450 0 0 20,150 133,494 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 18,000 0 0 0 0 100 0 53,728 0 0 1000 1,000 16,150 89,078 0 10,000 99,078 37,875 38,836 27,000 5,000 0 0 7,450 0 0 12,900 12,900 10,000 0 11,000 0 0 10,000 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 14,424,890 541,550 145,160 1,321,600 1,413,810 10,380 504,150 1,216,250 38,480 4,066,350 206,210 309,490 793,160 24,991,480 0 484,260 25,475,740 = 3,305,690 8,950,250 2,254,910 0 147,600 2,153,790 0 1,282,380 71,000 18,165,620 4,220,000 2,557,520 0 742,040 0	2007 Amended 14,684,230 541,550 145,160 1,062,260 1,413,810 70,190 504,150 1,255,250 38,480 4,066,350 206,210 309,490 796,960 25,094,090 15,150 0 10,000 25,119,240 3,503,015 9,332,405 2,293,375 0 147,600 2,028,530 0 1,282,380 53,800 18,641,105 4,220,000 2,586,050 17,762,518 1,008,665 0	2008 Budget 14,752,869 510,220 181,230 1,434,430 1,523,580 12,980 416,500 1,201,710 4,285,020 202,340 368,140 1,179,915 26,112,104 0 0 26,112,104 3,370,146 9,318,541 2,318,964 0 180,802 2,015,959 0 1,296,704 65,990 18,567,106 4,420,000 2,580,104 0 1,719,351 0

Name of City: Marble Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Marietta Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget	'	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			145,000	Revenues: Property Taxes	13,500	11,570	14,500
Property Taxes Tax Increments	0	0	145,000	Tax Increments	13,300	11,570	14,500
All Other Taxes	0	Ö	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	12,500	10,732	12,500
Licenses and Permits	0	0	2,000	Licenses and Permits	2,000	3,300	2,000
Federal Grants	0	0	0	Federal Grants	0 57,600	0	52,800
State General Purpose Aid State Categorical Aid	0	0	262,615 85,000	State General Purpose Aid State Categorical Aid	7,500	61,265 8,425	53,800 7,500
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	2,000	1,472	1,500
Charges for Services	0	0	16,000	Charges for Services	13,900	26,628	11,500
Fines and Forfeits Interest on Investments	0	0	1,500	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	0	0	5,000 0	All Other Revenues	12,500	13,281	12,500
Total Revenues	0	0	517,115	Total Revenues	4,000	2,000	550
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	125,500 0	138,673 0	116,350 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	80,000
Total Revenues and Other Sources		0	517,115	Total Revenues and Other Sources	125,500	138,673	196,350
Current Expenditures		=		Current Expenditures	:	:	
General Government	0	0	140,000	General Government	44,800	41,608	44,700
Public Safety	0	0	80,368 80,000	Public Safety	16,400	37,646 19,562	16,400
Streets and Highways (excluding Const.) Sanitation	0	0	80,000	Streets and Highways (excluding Const.) Sanitation	14,700 3,000	19,562	14,700 3,000
Human Services	0	0	0	Human Services	0	0	0,000
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	0	0	8,800	Culture and Recreation Conservation of Natural Resources	3,500	4,612	3,500
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	ő	0	All Other Current Expenditures	0	101	0
Total Current Expenditures	0	0	309,168	Total Current Expenditures	82,400	105,329	82,300
Debt Service - Principal	0	0	23,770	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	6,133	Interest and Fiscal Charges Streets and Highways Capital Outlay	-	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	25 800	0	112 200
Other Financing Uses	0	0	0	Other Financing Uses	35,800 0	42,718 0	113,800
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses		0	339,071	Total Expenditures and Other Uses	118,200	148,047	196,100
			337,071		110,200	140,047	170,100
Name of City: Marine On St. Croix	CT CD. CT	na III an		Name of City: Marshall	cp. Tr		
Name of City: Marine On St. Croix Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Marshall Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
•	2007 Revised Budget	2007 Amended	Yes 2008 Budget		2007 Revised Budget		2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 540,481	2007 Amended	2008 Budget 541,462	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 3,751,131	2007 Amended 3,608,131	2008 Budget 4,334,275
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 540,481	2007 Amended	2008 Budget 541,462 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 3,751,131 1,500,000	2007 Amended 3,608,131 1,500,000	2008 Budget 4,334,275 1,500,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 540,481 0 4,220	2007 Amended	2008 Budget 541,462	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,751,131 1,500,000 655,000	2007 Amended 3,608,131	2008 Budget 4,334,275
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 540,481	2007 Amended 0 0 0	Yes 2008 Budget 541,462 0 4,420	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 3,751,131 1,500,000	2007 Amended 3,608,131 1,500,000 616,000	2008 Budget 4,334,275 1,500,000 634,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 540,481 0 4,220 0 26,750 0	2007 Amended 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0	2007 Amended 3,608,131 1,500,000 616,000 270,924	2008 Budget 4,334,275 1,500,000 634,500 284,761
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 541,462 0 4,420 0 26,750 0 4,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 0 204,494 1,500 12,300 12,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 0 159,828 2,000 12,400 11,300 760,479	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Caregorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 0 204,494 1,500 12,300 12,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 0 159,828 2,000 12,400 11,300 760,479	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 760,479 338,966	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 = 2,042,651	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 760,479 338,966 81,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 760,479 338,966 81,900 37,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 760,479 338,966 81,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 760,479 338,966 81,900 37,000 70,350 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200 74,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 0	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 0	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 760,479 338,966 81,900 37,000 70,350 0 0 33,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200 74,550 0 0 41,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 1,975,945	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 2,031,915	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0 0 2,041,311
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 760,479 338,966 81,900 37,000 70,350 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200 74,550 0 41,700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 0 1,975,945 0	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 2,031,915 0	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0 0 2,041,311 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 760,479 338,966 81,900 37,000 70,350 0 0 33,100 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200 74,550 0 0 41,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 1,975,945	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 2,031,915	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0 0 2,041,311
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 760,479 338,966 81,900 37,000 70,350 0 0 33,100 0 6,250 567,566	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200 74,550 0 0 41,700 0 7,000 605,463	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 1,975,945 0 0 9,453,319	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 2,031,915 0 0 9,759,718	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0 0 2,041,311 0 0 10,141,576
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 760,479 338,966 81,900 37,000 70,350 0 0 33,100 0 6,250 567,566 24,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200 74,550 0 41,700 0 7,000 605,463 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 1,975,945 0 0 9,453,319 2,165,000	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 0,2031,915 0 0 9,759,718 2,165,000	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0 0 2,041,311 0 0 0 10,141,576 2,275,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 0 159,828 2,000 12,400 11,300 760,479 0 0 0 338,966 81,900 37,000 70,350 0 0 33,100 0 0 6,250 567,566 24,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200 74,550 0 41,700 0 7,000 605,463 17,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 1,975,945 0 0 9,453,319 2,165,000 535,172	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 0,0 2,031,915 0 0 9,759,718 2,165,000 535,172	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0 0 2,041,311 0 0 0 10,141,576 2,275,000 573,729
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 0 159,828 2,000 12,400 11,300 760,479 0 0 0 338,966 81,900 37,000 70,350 0 0 33,100 0 6,250 567,566 24,800 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200 74,550 0 41,700 0 7,000 605,463 17,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 1,975,945 0 9,453,319 2,165,000 535,172 0	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 2,031,915 0 0 9,759,718 2,165,000 535,172 0	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0 0 2,041,311 0 0 0 10,141,576 2,275,000 573,729 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 0 159,828 2,000 12,400 11,300 760,479 0 0 0 760,479 338,966 81,900 37,000 70,350 0 0 33,100 0 6,250 567,566 24,800 0 1166,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200 74,550 0 0 41,700 0 7,000 605,463 17,000 0 179,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 1,975,945 0 0 9,453,319 2,165,000 535,172 0 811,525	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 0,2031,915 0 0,9759,718 2,165,000 535,172 0 966,025	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0 0 2,041,311 0 0 0 10,141,576 2,275,000 573,729 0 584,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 159,828 2,000 12,400 11,300 760,479 0 0 0 760,479 338,966 81,900 37,000 70,350 0 0 33,100 0 6,250 567,566 24,800 0 1166,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 0 807,626 360,313 81,700 40,200 74,550 0 0 41,700 0 7,000 605,463 17,000 0 179,700 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 1,975,945 0 0 9,453,319 2,165,000 535,172 0 811,525 0	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 2,031,915 0 0 9,759,718 2,165,000 535,172 0 966,025 0	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0 0 2,041,311 0 0 10,141,576 2,275,000 573,729 0 584,711 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 540,481 0 4,220 0 26,750 0 3,500 0 0 159,828 2,000 12,400 11,300 760,479 0 0 0 760,479 338,966 81,900 37,000 70,350 0 0 33,100 0 6,250 567,566 24,800 0 1166,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 541,462 0 4,420 0 26,750 0 4,100 0 204,494 1,500 12,300 12,600 807,626 0 0 807,626 360,313 81,700 40,200 74,550 0 0 41,700 0 7,000 605,463 17,000 0 179,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,751,131 1,500,000 655,000 270,924 197,140 0 2,972,046 0 130,817 911,736 110,750 499,665 848,732 11,847,941 458,575 0 2,729,094 15,035,610 2,042,651 2,722,483 2,712,240 0 0 1,975,945 0 0 9,453,319 2,165,000 535,172 0 811,525	2007 Amended 3,608,131 1,500,000 616,000 270,924 264,640 0 3,223,686 0 130,817 920,326 110,750 665,915 865,982 12,177,171 476,775 0 2,729,094 15,383,040 2,154,606 2,767,782 2,805,415 0 0 0,2031,915 0 0,9759,718 2,165,000 535,172 0 966,025	2008 Budget 4,334,275 1,500,000 634,500 284,761 229,721 0 2,946,889 0 136,658 966,504 126,750 557,575 837,879 12,555,512 279,850 0 2,752,889 15,588,251 2,099,161 2,996,524 3,004,580 0 0 2,041,311 0 0 0 10,141,576 2,275,000 573,729 0 584,711

Seed General Purpose Aid 10,507 10,207 1	Part	dopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Depart Trace Tra	Popper Tacses	,							
An Other Trans	Tal Richements		094 076		1 140 400		121 004	121.004	112.00
A Control Traces	All Other Taxes 0		,			1 2	,	,	112,00
Special Assessments 0	Special Assessments 0		-					-	
Licenses and Permiss 194.580 0 102.580 1.00	Trebend Forms 14,000 10,		o o				-		
Seed General Purpose Aid 10,507 10,207 1	Pecker Corner 14-975 14-	•	0	0	102,360	•		1,300	1,30
Sume Congestion	Sale Classproad And							,	,-
Same Canagers Anil Anil Same Canagers Anil A	Same Cangerical Aid 9,00 0,00		114,937	0	213,345	State General Purpose Aid	138,226	137,726	131,14
Common Country Obser Local Bulbs	Camps from County-Other Local Units		0	0		State Categorical Aid	9,000	,	9,50
Charges for Services 180.42 0	Charge for Services 1894 0 171441 Charge for Services 28,815 3,515 1900 190	Grants from County/Other Local Units	4,822		2,215	Grants from County/Other Local Units	0	,	
Interest on Investments 5,000 0 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000	Interest on Investments		180,943	0	171,041		29,815	35,515	44,50
Mathematics 1,000 1,100	All Ober Revouses 1,435,230 0 143,799 143,000								50
Transit Revenue	Total Kevenues							,	6,00
Proceeds from Boal Sales	Proceeds from Bond Sales 0 0 0 0 0 0 0 0 0		38,492	0	149,699		14,950	9,150	8,3
Ober Financing Sources	Transfers from Other Funds							,	313,2
Transfer from Other Funds	Transfers from Other Funds								00.0
Contract	Total Revenues and Other Sources								80,0
Concess Conc	Contract Exponditures	Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Concession Con	Centeral Covernment	Total Revenues and Other Sources	1,433,250	0	1,784,560	Total Revenues and Other Sources	319,495	318,895	393,2
Public Safety	Public Safariy 208,950 30 345,31 541,565 541	Current Expenditures				Current Expenditures			
Since sand Highways (excluding Const.) 242,388 0 221,288 Since sand Highways (excluding Const.) 111,312 111,312 120,	Servettean Highways (calculating Const.) 242-398 0	•				-			81,8
Streets and Highways (excluding Corst) 242 88 0 231,258 Streets and Highways (excluding Corst) 111,312 130, 130, 131, 131, 131, 131, 131, 131,	Streets and Highways (excluding Const.) 242-398 0 221-258 Samitation 0 0 0 0 0 0 0 0 0	Public Safety				Public Safety	,	,	39,2
Samistation	Samination	•				•			120,0
Intention	Including that American 0	Sanitation				Sanitation			
Column and Recreation Colu	Culture and Receration Conservation of Natural Resources 0							-	
Conservation of Natural Recounters 0	Conservation of Natural Resources Conservation of Natural Reso		9				•		
Economic Development & Riowing 5,650 0 0 0 0 0 0 0 0 0	Economic Development & Housing			-	,		,		42,8
All Office Current Expenditures 0	All Other Current Expenditures								
Debla Current Expenditures	Total Current Expenditures 1259/083 0 11,140,167 Total Current Expenditures 289,087 289,773							· ·	19 7
Debt Service - Principal 98,190 0 169,000 169,000 11erest and Fleeal Charges 32,477 0 0 168,000 11erest and Fleeal Charges 0 0 0 0 10 10 10 10	Debt Service - Principal 98,190 0 160,000 160,	Total Current Expenditures	1.259.083			Total Current Expenditures	289,087		
Interest and Fiscal Charges 32,477 0 108,000 1	Interest and Fiscal Charges 32,477 0 108,099 Interest and Fiscal Charges 0 0 0 0 0 0 0 0 0					<u>=</u>		,	303,0
Streets and Highways Capital Outlay	Streets and Highways Capital Outlay					<u> •</u>	0	-	
All Other Capital Outlay	All Other Capital Outlay				<i>'</i>		0		
Other Financing Uses	Transfers to Other Funds					9 , 1	-	•	22.2
Transfers to Other Funds	Transfers to Other Funds	• •	*			• •		,	22,2
Total Expenditures and Other Uses	Total Expenditures and Other Uses	ē				9		-	
Mare of City: Mazespa Adopted budgets for the following funds: GF Yes SR: No Dos: Yes CP No Adopted budgets for the following funds: GF Yes SR: No Dos: No CP No Dos No Dos No Dos No Dos Dos Dos Dos Dos Dos Dos Dos Do	Description Marce			0	0	-		0	
Deplet budgets for the following funds GF Ves St No 2007 Revised Budget 20	Depleted budgets for the following funds: GF Yes SR: No DS: Yes CP: No Adopted budgets for the following funds: GF Yes SR: No DS: No CP: No Budget Punded Pun	Total Expenditures and Other Uses	1,389,750	0	1,409,376	Total Expenditures and Other Uses	302,047	303,933	326,0
Revenues	Property Taxes		шш		No				
Tanbernemens	Tax Increments		2007 Revised	2007	No 2008		2007 Revised	2007	2008
All Other Taxes	All Other Taxes	lopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Special Assessments	Special Assessments	lopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 207,000	No 2008 Budget 255,984	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 6,000	2007 Amended	2008
Licenses and Permits	Licenses and Permits	Revenues: Property Taxes Tax Increments	2007 Revised Budget 207,000 0	2007 Amended 207,000 0	2008 Budget 255,984 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 6,000 0	2007 Amended	2008 Budget
Federal Grants	Federal Grants	opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 207,000 0	2007 Amended 207,000 0	2008 Budget 255,984 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 6,000 0	2007 Amended	2008 Budget
State Categorical Aid	State Categorical Aid 10,850 10,8	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 207,000 0 0 7,300	2007 Amended 207,000 0 0 7,300	2008 Budget 255,984 0 0 16,630	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 6,000 0 0 900	2007 Amended 0 0 0 0	2008 Budget
Grants from County/Other Local Units 3,100 3,100 3,100 Grants from County/Other Local Units 0 0 Charges for Services 52,485 52,485 55,160 Charges for Services 4,200 0 3,3 Fines and Forfeits 1,500 1,500 1,500 1,500 Interest on Investments 300 0 0 1,500 Interest on Investments 300 0 0 1,200 Interest on Investments 300 0<	Grants from County/Other Local Units 3,100 3,100 3,100 3,100 Grants from County/Other Local Units 0 0 Charges for Services 52,485 52,485 55,160 Charges for Services 4,200 0 Fines and Forfeits 1,500 1,500 1,500 1,500 Interest on Fries and Forfeits 0 Interest on Investments 30,000 30,000 30,000 Interest on Investments 300 0 All Other Revenues 42,400 42,400 39,538 All Other Revenues 20,000 0 Total Revenues 536,497 536,497 588,851 Total Revenues 20,000 0 Proceeds from Bond Sales 1,040,000 0 0 0 0 0 0 Total Revenues and Other Funds 297,386 297,386 317,548 Transfers from Other Funds 0 0 Current Expenditures 0 1,873,883 1,873,883 1,873,883 1,873,883 1,873,883 1,873,883 1,873,883 1,873,883 1,873,883 <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 207,000 0 7,300 19,748	2007 Amended 207,000 0 7,300 19,748	2008 Budget 255,984 0 0 16,630 20,860	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 6,000 0 0 900 1,400	2007 Amended 0 0 0 0 0 0 0	2008 Budget
Grants from County/Other Local Units 3,100 3,100 Grants from County/Other Local Units 0 0 Charges for Services 52,485 52,485 55,160 Fines and Forfeits 4,200 0 3.3 Fines and Forfeits 1,500 1,500 1,500 1,500 Interest on Investments 300 0 1,3 All Other Revenues 42,400 42,400 30,000 30,000 Interest on Investments 300 0 0 All Other Revenues 536,497 536,497 588,851 Total Revenues 92,924 0 26,0 Other Financing Sources 0 <td< td=""><td>Grants from County/Other Local Units 3,100 3,100 3,100 Grants from County/Other Local Units 0 0 Charges for Services 52,485 52,485 55,160 Charges for Services 4,200 0 Fines and Forfeits 1,500 1,500 1,500 1,500 1,500 1,500 All Other Revenues 30,000 30,000 30,000 All Other Revenues 20,000 0 All Other Revenues 42,400 42,400 39,538 Total Revenues 92,924 0 Proceeds from Bond Sales 1,040,000 1,040,000 0 0 Other Financing Sources 0 0 0 Other Financing Sources 1,873,883 1,873,883 317,548 Transfers from Other Funds 0 0 0 Total Revenues and Other Sources 1,873,883 1,873,883 315,252 General Government 92,924 0 Cerrent Expenditures 0 296,453 286,453 315,252 General Government 11,000 0 Streets and Highways (excluding</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td><td>2007 Revised Budget 207,000 0 7,300 19,748 0</td><td>2007 Amended 207,000 0 0 7,300 19,748 0</td><td>2008 Budget 255,984 0 0 16,630 20,860 0</td><td>Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td><td>2007 Revised Budget 6,000 0 900 1,400 40,124</td><td>2007 Amended 0 0 0 0 0 0 0 0 0 0</td><td>2008 Budget 7,2</td></td<>	Grants from County/Other Local Units 3,100 3,100 3,100 Grants from County/Other Local Units 0 0 Charges for Services 52,485 52,485 55,160 Charges for Services 4,200 0 Fines and Forfeits 1,500 1,500 1,500 1,500 1,500 1,500 All Other Revenues 30,000 30,000 30,000 All Other Revenues 20,000 0 All Other Revenues 42,400 42,400 39,538 Total Revenues 92,924 0 Proceeds from Bond Sales 1,040,000 1,040,000 0 0 Other Financing Sources 0 0 0 Other Financing Sources 1,873,883 1,873,883 317,548 Transfers from Other Funds 0 0 0 Total Revenues and Other Sources 1,873,883 1,873,883 315,252 General Government 92,924 0 Cerrent Expenditures 0 296,453 286,453 315,252 General Government 11,000 0 Streets and Highways (excluding	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 207,000 0 7,300 19,748 0	2007 Amended 207,000 0 0 7,300 19,748 0	2008 Budget 255,984 0 0 16,630 20,860 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 6,000 0 900 1,400 40,124	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2
Fines and Forfeits 1,500	Fines and Forfeits	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 207,000 0 7,300 19,748 0 162,114	2007 Amended 207,000 0 7,300 19,748 0 162,114	2008 Budget 255,984 0 0 16,630 20,860 0 155,229	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget
Interest on Investments	Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 207,000 0 7,300 19,748 0 162,114 10,850	2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100	2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3
All Other Revenues 42,400 42,400 39,538 All Other Revenues 20,000 0 2. Total Revenues 536,497 536,497 588,851 Total Revenues 92,924 0 26,30	All Other Revenues 42,400 42,400 39,538 All Other Revenues 20,000 0 Total Revenues 536,497 536,497 588,851 Proceeds from Bond Sales 92,924 0 Proceeds from Bond Sales 1,040,000 1,040,000 0 Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 1,873,883 1,873,883 906,399 Total Revenues and Other Sources 1,873,883 1,873,883 906,399 Total Revenues and Other Sources 92,924 0 Current Expenditures General Government 286,453 286,453 315,255 118,410 Public Safety 128,955 128,955 118,410 Public Safety 25,500 0 Streets and Highways (excluding Const.) 122,831 122,831 142,517 Streets and Highways (excluding Const.) 3,200 0 Human Services 0 0 0 0 Sanitation 250 0 Human Services 0 0 0 0 Health 0 0 0 Culture and Recreation 9,000 9,000 7,600 Culture and Recreation 1,800 0 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 0 0 0 Conservation of Natural Resources 190,870 190,870 194,546 All Other Current Expenditures 46,750 0 Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 13,361 13,361 13,361 53,774 Interest and Highways Capital Outlay 0 0 Other Financing Uses 0 0 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485	2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485	2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3
Total Revenues	Total Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500	2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3
Proceeds from Bond Sales	Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000	2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3 3,3
Other Financing Sources 0 0 0 Other Financing Sources 0 0 Transfers from Other Funds 297,386 297,386 317,548 Transfers from Other Funds 0 0 Total Revenues and Other Sources 1,873,883 1,873,883 906,399 Total Revenues and Other Sources 92,924 0 26,3 Current Expenditures 0 0 10,0 General Government 286,453 315,252 General Government 11,000 0 10,0 Public Safety 122,851 122,831 142,517 Streets and Highways (excluding Const.) 3,200 0 3,300 0 3,300 0 3,300 0 3,500 0 0 0 12,7 Streets and Highways (excluding Const.) 3,200 0 3,500 0 0 12,6 12,6 12,6 12,6 12,6 12,6 12,6	Other Financing Sources 0 0 0 Other Financing Sources 0 0 Transfers from Other Funds 297,386 297,386 297,386 317,548 Transfers from Other Funds 0 0 Current Expenditures Current Expenditures General Government 286,453 286,453 315,252 General Government 11,000 0 Public Safety 128,955 128,955 118,410 Public Safety 25,500 0 Streets and Highways (excluding Const.) 122,831 122,831 142,517 Streets and Highways (excluding Const.) 3,200 0 Sanitation 0 0 0 Sanitation 250 0 Human Services 0 0 0 Human Services 0 0 Health 0 0 0 Human Services 0 0 Culture and Recreation 9,000 9,000 7,600 Culture and Recreation 1,800 0 Culture and Recreation Development & Housing 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400	2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3 3,3
Transfers from Other Funds 297,386 297,386 297,386 317,548 Transfers from Other Funds 0 0	Transfers from Other Funds 297,386 297,386 317,548 Transfers from Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497	2007 Amended 207,000 0 0 7,300 19,748 0 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497	2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 300 20,000 92,924	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3 3,3 1,2
Total Revenues and Other Sources 1,873,883 1,873,883 906,399 Total Revenues and Other Sources 92,924 0 26,8	Total Revenues and Other Sources 1,873,883 1,873,883 906,399 Total Revenues and Other Sources 92,924 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000	2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3 3,3 1,2
Current Expenditures	Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3 3,3
General Government 286,453 286,453 315,252 General Government 11,000 0 10,000 Public Safety 128,955 128,955 118,410 Public Safety 25,500 0 12,000 Streets and Highways (excluding Const.) 122,831 122,831 142,517 Streets and Highways (excluding Const.) 3,200 0 3,300 Sanitation 0 0 0 0 Sanitation 250 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 9,000 9,000 7,600 Culture and Recreation 1,800 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 190,870 190,870 194,546 All Other Current Expenditures 5,000 0 Total Current Expenditures 738,109 738,109 778,325 Total Current Expenditures 46,750 0 26, Streets and Highways Capital Outlay 1,040,000 1,040,000 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 Other Funds 0 0 Transfers to Other Funds 0 0 Other Funds 0 0	General Government 286,453 286,453 315,252 General Government 11,000 0 Public Safety 128,955 128,955 118,410 Public Safety 25,500 0 Streets and Highways (excluding Const.) 122,831 122,831 142,517 Streets and Highways (excluding Const.) 3,200 0 Sanitation 0 0 0 Sanitation 250 0 Human Services 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 Culture and Recreation 9,000 9,000 7,600 Culture and Recreation 1,800 0 Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Conservation of Natural Resources 0 0 All Other Current Expenditures 190,870 190,870 194,546 All Other Current Expenditures 5,000 0 Total Current Expend	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386	2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3 3,2 1,2 5 26,8
Public Safety 128,955 128,955 118,410 Public Safety 25,500 0 12,	Public Safety 128,955 128,955 118,410 Public Safety 25,500 0 Streets and Highways (excluding Const.) 122,831 122,831 142,517 Streets and Highways (excluding Const.) 3,200 0 Sanitation 0 0 0 Sanitation 250 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td><td>2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386</td><td>2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386</td><td>No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548</td><td>Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td><td>2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 0</td><td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2008 Budget 7,2 1,2 4,5 8,3 3,2 1,2 5 26,8</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386	2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3 3,2 1,2 5 26,8
Streets and Highways (excluding Const.) 122,831 122,831 142,517 Streets and Highways (excluding Const.) 3,200 0 3,	Streets and Highways (excluding Const.) 122,831 122,831 142,517 Streets and Highways (excluding Const.) 3,200 0 Sanitation 0 0 0 Sanitation 250 0 Human Services 0 0 0 Human Services 0 0 Health 0 0 0 Health 0 0 Culture and Recreation 9,000 9,000 7,600 Culture and Recreation 1,800 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 190,870 190,870 194,546 All Other Current Expenditures 5,000 0 Total Current Expenditures 738,109 778,325 Total Current Expenditures 46,750 0 Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3 3,2 26,8
Sanitation 0 0 0 0 0 0 0 0 0	Sanitation 0 0 0 Sanitation 250 0 Human Services 0 0 0 Human Services 0 0 Health 0 0 0 Health 0 0 Culture and Recreation 9,000 9,000 7,600 Culture and Recreation 1,800 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 190,870 190,870 194,546 All Other Current Expenditures 5,000 0 Total Current Expenditures 738,109 738,109 778,325 Total Current Expenditures 46,750 0 Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 <tr< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td><td>2007 Revised Budget 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453</td><td>2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883</td><td>No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td><td>2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 300 20,000 92,924 0 0 92,924 11,000</td><td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2008 Budget 7,2 4,5 8,3 3,3 1,2 26,8</td></tr<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 300 20,000 92,924 0 0 92,924 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 4,5 8,3 3,3 1,2 26,8
Human Services 0 0 0 0 Human Services 0 0 0	Human Services 0 0 0 0 Health 0 0 0 Culture and Recreation 1,800 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955	2007 Amended 207,000 0 0 7,300 19,748 0 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 300 20,000 92,924 0 0 92,924 11,000 25,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,5 4,5 8,2 3,3 1,2 26,8 26,8
Health	Health 0 0 0 0 Health 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831	2007 Amended 207,000 0 0 7,300 19,748 0 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 92,924 11,000 25,500 3,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,5 4,5 8,2 3,3 1,2 26,8 26,8
Culture and Recreation 9,000 9,000 7,600 Culture and Recreation 1,800 0 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 190,870 190,870 194,546 All Other Current Expenditures 5,000 0 Total Current Expenditures 738,109 738,109 778,325 Total Current Expenditures 46,750 0 0 Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Finan	Culture and Recreation 9,000 9,000 7,600 Culture and Recreation 1,800 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 190,870 190,870 194,546 All Other Current Expenditures 5,000 0 Total Current Expenditures 738,109 778,325 Total Current Expenditures 46,750 0 Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td><td>2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0</td><td>2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0</td><td>No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td><td>2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 92,924 11,000 25,500 3,200 250</td><td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2008 Budget 7,2 1,5 4,5 8,2 3,3 1,2 26,8 26,8</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0	2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 92,924 11,000 25,500 3,200 250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,5 4,5 8,2 3,3 1,2 26,8 26,8
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 190,870 190,870 194,546 All Other Current Expenditures 5,000 0 Total Current Expenditures 738,109 738,109 778,325 Total Current Expenditures 46,750 0 26, Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers	Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 190,870 190,870 194,546 All Other Current Expenditures 5,000 0 Total Current Expenditures 738,109 738,109 778,325 Total Current Expenditures 46,750 0 Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 0 11,000 25,500 3,200 250 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,5 4,5 8,2 3,3 1,2 26,8 26,8
Economic Development & Housing 0 0 0 0 0 0 0 0 0	Economic Development & Housing 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 207,000 0 0 7,300 19,748 0 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 0	2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 128,955 122,831 0 0 0	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 300 20,000 92,924 0 0 92,924 11,000 25,500 3,200 250 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 4,5 8,2 3,3 1,2 26,8 10,2 12,7 3,7
All Other Current Expenditures 190,870 190,870 194,546 All Other Current Expenditures 5,000 0 Total Current Expenditures 738,109 738,109 778,325 Total Current Expenditures 46,750 0 26, Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0	All Other Current Expenditures 190,870 190,870 194,546 All Other Current Expenditures 5,000 0 Total Current Expenditures 738,109 738,109 778,325 Total Current Expenditures 46,750 0 Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 0 9,000	2007 Amended 207,000 0 7,300 19,748 0 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 317,548 906,399 315,252 118,410 142,517 0 0 0 7,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 0 11,000 25,500 3,200 250 0 1,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 4,9 8,2 3,3 1,2 26,8 10,0 12,7 3,7
Total Current Expenditures 738,109 738,109 778,325 Total Current Expenditures 46,750 0 26, Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Total Current Expenditures 738,109 738,109 778,325 Total Current Expenditures 46,750 0 Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Hother Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 9,000	2007 Amended 207,000 0 7,300 19,748 0 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 317,548 906,399 315,252 118,410 142,517 0 0 0 7,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 92,924 11,000 25,500 3,200 250 0 1,800 0 1,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 4,5 8,2 3,3 1,2 26,8 10,2 12,7 3,7
Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Debt Service - Principal 62,413 62,413 63,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 0 9,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 128,955 122,831 0 0 9,000 0 9,000 0 0	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0 0 0 7,600 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 300 20,000 92,924 0 0 92,924 0 11,000 25,500 3,200 250 0 1,800 0 1,800 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 4,5 8,2 3,3 1,2 26,8 10,2 12,7 3,7
Interest and Fiscal Charges 13,361 13,361 53,774 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 1,040,000 1,040,000 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Interest and Fiscal Charges $13,361$ $13,361$ $53,774$ Interest and Fiscal Charges00Streets and Highways Capital Outlay $1,040,000$ $1,040,000$ 0Streets and Highways Capital Outlay00All Other Capital Outlay $20,000$ $20,000$ $11,300$ All Other Capital Outlay00Other Financing Uses00Other Financing Uses00	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 207,000 0 0 7,300 19,748 0 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 0 9,000 0 190,870	2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0 0 7,600 0 194,546	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 300 20,000 92,924 0 0 92,924 11,000 25,500 3,200 250 0 1,800 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 4,5 8,2 3,3 1,2 26,8 10,0 12,7 3,7
Streets and Highways Capital Outlay 1,040,000 1,040,000 1,040,000 11,300 All Other Capital Outlay 0 0 0	Streets and Highways Capital Outlay $1,040,000$ $1,040,000$ 0 Streets and Highways Capital Outlay 0 Other Financing Uses 0 Other Financing Uses 0 Streets and Highways Capital Outlay 0 Other Financing Uses	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 0 9,000 0 190,870 738,109	2007 Amended 207,000 0 7,300 19,748 0 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870 738,109	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0 0 7,600 0 194,546 778,325	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 0 11,000 25,500 3,200 250 0 1,800 0 1,800 0 5,000 46,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 4,5 8,2 3,3 1,2 26,8 20,8
All Other Capital Outlay 20,000 20,000 11,300 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	All Other Capital Outlay $20,000$ $20,000$ $11,300$ All Other Capital Outlay 0 Other Financing Uses 0 Other Financin	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870 738,109 62,413	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870 738,109 62,413	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 0,30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0 0 7,600 0 194,546 778,325 63,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 0 92,924 11,000 25,500 3,200 250 0 1,800 0 5,000 46,750 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 4,5 8,2 3,3 1,2 26,8 20,8
Other Financing Uses 0 0 0 ther Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Other Financing Uses 0 0 0 Other Financing Uses 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870 738,109 62,413 13,361	2007 Amended 207,000 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870 738,109 62,413 13,361	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 0 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0 0 0 7,600 0 194,546 778,325 63,000 53,774	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 0 92,924 11,000 25,500 3,200 250 0 1,800 0 5,000 46,750 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 4,5 8,2 3,3 1,2 26,8 20,8
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	other rinding eses	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870 738,109 62,413 13,361 1,040,000	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870 738,109 62,413 13,361 1,040,000	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0 0 7,600 0 194,546 778,325 63,000 53,774 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 0 92,924 11,000 255,500 3,200 250 0 1,800 0 0 1,800 0 0 46,750 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3 3,3 1,2 5 26,8 26,8
	Transfers to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870 738,109 62,413 13,361 1,040,000 20,000	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870 738,109 62,413 13,361 1,040,000 20,000	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0 0 7,600 0 7,600 194,546 778,325 63,000 53,774 0 11,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 0 300 20,000 92,924 0 0 92,924 11,000 25,500 3,200 250 0 1,800 0 5,000 46,750 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,5 8,3 3,3 1,2 5 26,8 26,8
Total Expenditures and Other Uses 1,873,883 1,873,883 906,399 Total Expenditures and Other Uses 46,750 0 26,750		Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 9,000 0 190,870 738,109 62,413 13,361 1,040,000 20,000 0	2007 Amended 207,000 0 0 7,300 19,748 0 162,114 10,850 3,100 52,485 1,500 30,000 42,400 536,497 1,040,000 0 297,386 1,873,883 286,453 128,955 122,831 0 0 0 9,000 0 190,870 738,109 62,413 13,361 1,040,000 0 0,000 0 0 0	No 2008 Budget 255,984 0 0 16,630 20,860 0 155,229 10,850 3,100 55,160 1,500 30,000 39,538 588,851 0 0 317,548 906,399 315,252 118,410 142,517 0 0 0 7,600 0 0 194,546 778,325 63,000 53,774 0 11,300 0 0 11,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 6,000 0 900 1,400 40,124 20,000 0 4,200 300 20,000 92,924 0 0 92,924 0 11,000 25,500 3,200 0 1,800 0 1,800 0 5,000 46,750 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 7,2 1,2 4,9

Name of City: Mc Gregor Adopted budgets for the following funds: GF:	Yes SR: No	DG. Voc. CB.		Name of City: Mc Intosh Adopted budgets for the following funds: GF:	Yes SR: No	DC. Voc. CD.	Voc
Adopted budgets for the following funds: Gr:	2007 Revised	DS: Yes CP:	2008	Adopted budgets for the following funds: Gr:	2007 Revised	DS: Yes CP: 2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	170,000	0	183,519	Property Taxes	84,771	0	109,798
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	3,000	0	16,500
Licenses and Permits	6,000	0	6,000	Licenses and Permits	2,000	0	2,000
Federal Grants	0 96,379	0	0 91,694	Federal Grants	0 195,663	0	0
State General Purpose Aid State Categorical Aid	18,700	0	18,000	State General Purpose Aid State Categorical Aid	8,118	0	204,140 9,618
Grants from County/Other Local Units	13,900	0	13,900	Grants from County/Other Local Units	7,288	0	7,288
Charges for Services	100,000	0	100,000	Charges for Services	34,500	0	35,500
Fines and Forfeits	0	0	1	Fines and Forfeits	3,000	0	3,000
Interest on Investments	4,000	0	2,000	Interest on Investments	3,700	0	5,200
All Other Revenues	600	0	0	All Other Revenues	48,200	0	50,500
Total Revenues	409,579	0	415,114	Total Revenues	390,240	0	443,544
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	31,577	0	10,644
Transfers from Other Funds	0	0	20,000	Transfers from Other Funds	215,663	0	248,863
Total Revenues and Other Sources	409,579	0	435,114	Total Revenues and Other Sources	637,480	0	703,051
Current Expenditures		 :		Current Expenditures	<u>-</u>	=======================================	
General Government	122,428	0	124,248	General Government	72,866	0	74,462
Public Safety	39,000	0	42,000	Public Safety	81,734	0	57,778
Streets and Highways (excluding Const.)	85,300	0	89,500	Streets and Highways (excluding Const.)	96,664	0	100,741
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	19,601	0	19,426
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	19,426
Economic Development & Housing	0	0	0	Economic Development & Housing	200,063	0	198,263
All Other Current Expenditures	17,559	0	38,846	All Other Current Expenditures	74,451	0	75,080
Total Current Expenditures	264,287	0	294,594	Total Current Expenditures	545,379	0	525,750
Debt Service - Principal	42,376	0	45,992	Debt Service - Principal	40,551	0	90,399
Interest and Fiscal Charges	82,416	0	80,028	Interest and Fiscal Charges	15,703	0	26,966
Streets and Highways Capital Outlay	6,500	0	6,500	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	14,000	0	8,000	All Other Capital Outlay	19,750	0	20,250
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	16,097	0	39,686
Total Expenditures and Other Uses	409,579	0	435,114	Total Expenditures and Other Uses	637,480	0	703,051
Name of City: Mc Kinley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Meadowlands Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Mc Kinley Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended			Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 39,816	2007	2008 Budget 43,798
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 39,816 0	2007 Amended 34,735	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 914 0	2008 Budget 900 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 39,816	2007 Amended 34,735 0	2008 Budget 43,798 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 939 0	2007 Amended 914 0 0	2008 Budget 900 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 39,816 0	2007 Amended 34,735 0 0	2008 Budget 43,798 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 939 0 0	2007 Amended 914 0 0 0	2008 Budget 900 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 39,816 0 0 0	2007 Amended 34,735 0 0	2008 Budget 43,798 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 939 0 0 0 0 0 60,468	2007 Amended 914 0 0 14	900 0 0 0 10 0 55,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 39,816 0 0 1,000 0 19,000	2007 Amended 34,735 0 0 0 1,560	2008 Budget 43,798 0 0 0 1,500 0 23,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 939 0 0 0 0 0 60,468 0	2007 Amended 914 0 0 14 0 57,563	900 0 0 0 0 10 0 55,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 39,816 0 0 1,000 0 19,000 1,000	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 939 0 0 0 0 0 60,468 0 0	2007 Amended 914 0 0 14 0 57,563 0 0	900 0 0 0 0 10 0 55,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 39,816 0 0 1,000 19,000 1,000 0 0 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0	2008 Budget 43,798 0 0 1,500 23,000 1,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 939 0 0 0 0 0 60,468 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873	900 0 0 0 0 10 0 55,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 39,816 0 0 1,000 19,000 1,000 0 1,000 1,000	2007 Amended 34,735 0 0 1,560 0 23,633 4,620 0 1,500	2008 Budget 43,798 0 0 1,500 23,000 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 939 0 0 0 0 0 60,468 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 914 0 0 14 0 57,563 0 1,873 0	900 900 0 0 10 0 55,000 0 1,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 39,816 0 0 1,000 19,000 1,000 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 0	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 1,000 0 1,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 939 0 0 0 0 0 60,468 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873	900 900 0 0 10 0 55,000 0 1,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 39,816 0 0 1,000 19,000 1,000 0 1,000 1,000	2007 Amended 34,735 0 0 1,560 0 23,633 4,620 0 1,500	2008 Budget 43,798 0 0 1,500 23,000 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 939 0 0 0 0 0 60,468 0 0 4,500	2007 Amended 914 0 0 0 14 0 57,563 0 1,873 0 3,222 0	No 2008 Budget 900 0 0 0 10 0 55,000 0 1,500 0 3,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 39,816 0 0 1,000 19,000 1,000 0 1,000 0 3,000 7,000	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997	2008 Budget 43,798 0 0 1,500 0 23,000 1,000 0 3,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 939 0 0 0 0 60,468 0 0 4,500	2007 Amended 914 0 0 0 14 0 57,563 0 1,873 0 3,222	No 2008 Budget 900 0 0 0 10 0 55,000 0 1,500 0 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 39,816 0 0 1,000 19,000 1,000 0 1,000 0 3,000	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 1,000 0 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586	No 2008 Budget 900 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 39,816 0 0 1,000 1,000 1,000 0 1,000 0 3,000 7,000 71,816	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 4,738 14,997 85,783	2008 Budget 43,798 0 0 0 1,500 23,000 1,000 0 1,000 0 3,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 939 0 0 0 0 0 60,468 0 0 4,500 0 65,907	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0	900 2008 Budget 900 0 0 10 55,000 0 1,500 0 3,000 0 60,410 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 39,816 0 0 1,000 1,000 19,000 1,000 0 1,000 0 3,000 7,000 71,816 0	2007 Amended 34,735 0 0 0 1,560 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 1,000 0 3,000 7,000 80,298 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0	No 2008 Budget 900 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 39,816 0 0 1,000 0 19,000 1,000 0 1,000 0 3,000 7,000 71,816 0 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 1,000 0 3,000 7,000 80,298 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 0	No 2008 Budget 900 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 39,816 0 0 1,000 1,000 19,000 1,000 0 1,000 7,000 71,816 0 0 1,000	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 80,298 0 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 0	No 2008 Budget 900 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 39,816 0 0 1,000 1,000 19,000 1,000 0 1,000 7,000 71,816 0 0 1,000	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 80,298 0 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 939 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907	2007 Amended 914 0 0 0 14 0 57,563 0 1,873 0 3,222 0 63,586 0 0 0	No 2008 Budget 900 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 0 60,410	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 39,816 0 0 1,000 19,000 1,000 0 3,000 7,000 71,816 0 1,000 72,816	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827	2008 Budget 43,798 0 0 1,500 23,000 1,000 0 3,000 7,000 80,298 0 4,000 84,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 939 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 41,922 11,815 9,000	No 2008 Budget 900 0 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 0 60,410 55,000 12,000 9,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 39,816 0 0 1,000 0 19,000 1,000 0 3,000 7,000 71,816 0 0 1,000 72,816	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394	2008 Budget 43,798 0 0 0 1,500 23,000 1,000 0 3,000 7,000 80,298 0 4,000 84,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 48,425 11,815 17,646 7,200	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 41,922 11,815 9,000 7,200	No 2008 Budget 900 0 0 0 10 0 55,000 0 1,500 0 3,000 60,410 0 60,410 50,000 12,000 9,200 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 39,816 0 0 1,000 0 19,000 1,000 0 3,000 7,000 71,816 0 0 1,000 72,816 50,800 9,000 4,000 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 80,298 0 0 4,000 84,298 60,000 8,000 4,000 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907 48,425 11,815 17,646 7,200 5,000	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 41,922 11,815 9,000 7,200 4,250	No 2008 Budget 900 0 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 0 60,410 50,000 12,000 9,200 7,200 4,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 39,816 0 0 1,000 19,000 1,000 0 3,000 7,000 71,816 0 1,000 72,816 50,800 9,000 4,000 0 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 80,298 0 4,000 84,298 60,000 8,000 4,000 200 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 48,425 11,815 17,646 7,200	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 41,922 11,815 9,000 7,200 4,250 0	No 2008 Budget 900 0 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 0 0 50,000 12,000 7,200 4,200 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 39,816 0 0 1,000 1,000 1,000 1,000 71,816 0 1,000 72,816 50,800 9,000 4,000 0 0 0 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 0 0	2008 Budget 43,798 0 0 0 1,500 23,000 1,000 0 3,000 7,000 80,298 0 4,000 84,298 60,000 8,000 4,000 200 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907 1 48,425 11,815 17,646 7,200 5,000 0	2007 Amended 914 0 0 0 14 0 57,563 0 1,873 0 3,222 0 63,586 0 0 41,922 11,815 9,000 7,200 4,250 0 0	No 2008 Budget 900 0 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 50,000 12,000 9,200 7,200 4,200 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 39,816 0 0 1,000 19,000 1,000 0 3,000 7,000 71,816 0 1,000 72,816 50,800 9,000 4,000 0 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 0 9,012	2008 Budget 43,798 0 0 0 1,500 23,000 1,000 0 3,000 7,000 80,298 0 4,000 84,298 60,000 8,000 4,000 200 0 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907 0 48,425 11,815 17,646 7,200 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 1,873 0 3,222 0 63,586 0 0 41,922 11,815 9,000 7,200 4,250 0 0 0 0 0 0 0 0	No 2008 Budget 900 0 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 0 0 50,000 12,000 7,200 4,200 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 39,816 0 0 1,000 1,000 1,000 1,000 71,816 0 1,000 72,816 50,800 9,000 4,000 0 8,000 0 0 8,000	2007 Amended 34,735 0 0 0 1,560 23,633 4,620 0 1,500 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 0 9,012 0 9,012	2008 Budget 43,798 0 0 0 1,500 23,000 1,000 0 3,000 7,000 80,298 0 4,000 84,298 60,000 8,000 4,000 200 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907 1,815 17,646 7,200 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 63,586 41,922 11,815 9,000 7,200 4,250 0 0 0 0 0 0	No 2008 Budget 900 0 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 0 60,410 50,000 12,000 9,200 7,200 4,200 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 39,816 0 0 1,000 1,000 1,000 1,000 1,000 71,816 0 1,000 72,816 50,800 9,000 4,000 0 8,000 0 10,000	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 9,012 0	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 80,298 0 0 4,000 84,298 60,000 8,000 4,000 200 0 2,000 0 0 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907 48,425 11,815 17,646 7,200 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 1,873 0 3,222 0 63,586 0 0 41,922 11,815 9,000 7,200 0 0 0 0 74,187	No 2008 Budget 900 0 0 0 0 10 0 55,000 0 1,500 0 0 60,410 0 50,000 12,000 9,200 7,200 4,200 0 0 0 0 82,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 39,816 0 0 1,000 1,000 19,000 1,000 3,000 7,000 71,816 0 1,000 72,816 50,800 9,000 4,000 0 8,000 0 10,000 81,800	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 0 9,012 0 8,631 96,888	2008 Budget 43,798 0 0 0 1,500 23,000 1,000 0 3,000 7,000 80,298 0 4,000 84,298 60,000 8,000 4,000 200 0 2,000 0 8,000 8,000 8,000 8,000 0 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907 48,425 11,815 17,646 7,200 5,000 0 0 0 90,086 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 0 41,922 11,815 9,000 7,200 4,250 0 0 0 74,187 0	No 2008 Budget 900 0 0 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 0 60,410 50,000 12,000 9,200 7,200 4,200 0 0 0 0 0 0 82,600 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 39,816 0 0 1,000 0 11,000 0 19,000 1,000 0 3,000 7,000 71,816 0 0 1,000 72,816 50,800 9,000 4,000 0 8,000 0 0 8,000 0 10,000 81,800 2,893	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 9,012 0 8,631 96,888 2,893	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 80,298 0 0 4,000 84,298 60,000 8,000 4,000 200 0 0 2,000 0 0 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 41,922 11,815 9,000 7,200 4,250 0 0 0 74,187 0 0	No 2008 Budget 900 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 39,816 0 0 1,000 0 11,000 0 19,000 1,000 0 3,000 7,000 71,816 0 0 1,000 72,816 50,800 9,000 4,000 0 8,000 0 0 8,000 0 10,000 81,800 2,893 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 0 9,012 0 8,631 96,888	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 80,298 0 0 4,000 84,298 60,000 8,000 4,000 200 0 0 2,000 0 0 8,000 8,000 8,000 2,000 0 8,000 8,000 8,000 2,893 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907 48,425 11,815 17,646 7,200 5,000 0 0 90,086 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 0 63,586 41,922 11,815 9,000 7,200 4,250 0 0 0 74,187 0 0 0 0 0 74,187	No 2008 Budget 900 0 0 0 0 0 0 55,000 0 1,500 0 3,000 0 60,410 0 60,410 50,000 12,000 9,200 7,200 4,200 0 0 0 0 82,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 39,816 0 0 1,000 0 11,000 0 19,000 1,000 0 3,000 7,000 71,816 0 0 1,000 72,816 50,800 9,000 4,000 0 8,000 0 0 8,000 0 0 10,000 81,800 2,893 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 9,012 0 8,631 96,888 2,893	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 80,298 0 0 4,000 84,298 60,000 8,000 4,000 200 0 0 2,000 0 8,000 82,200 2,893 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 939 0 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907 48,425 11,815 17,646 7,200 5,000 0 0 0 0 90,086 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 0 41,922 11,815 9,000 7,200 4,250 0 0 74,187 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 900 0 0 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 50,000 12,000 9,200 7,200 4,200 0 0 0 82,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 39,816 0 0 1,000 0 19,000 1,000 0 3,000 7,000 71,816 0 0 1,000 72,816 50,800 9,000 4,000 0 8,000 0 0 10,000 81,800 2,893 0 0 0 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 9,012 0 0 8,631 96,888 2,893 0 0 0	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 80,298 0 0 4,000 84,298 60,000 8,000 4,000 200 0 0 2,000 0 8,000 8,000 2,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 939 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907 = 48,425 11,815 17,646 7,200 5,000 0 0 0 0 90,086 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 0 63,586 0 0 41,922 11,815 9,000 7,200 4,250 0 0 0 74,187 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 900 0 0 0 0 0 10 0 0 155,000 0 0 15,000 12,000 12,000 12,000 12,000 4,200 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 39,816 0 0 1,000 0 19,000 1,000 0 3,000 7,000 71,816 0 0 1,000 72,816 50,800 9,000 4,000 0 8,000 0 0 10,000 81,800 2,893 0 0 0 0 0 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 0 9,012 0 8,631 96,888 2,893 0 0 0 0 0 0 0 0	2008 Budget 43,798 0 0 0 1,500 1,500 1,000 1,000 3,000 7,000 80,298 0 4,000 84,298 60,000 8,000 4,000 20,000 0 2,000 0 0 2,000 0 82,200 2,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 939 0 0 0 0 0 0 0 60,468 0 0 4,500 0 65,907 0 0 65,907 48,425 11,815 17,646 7,200 5,000 0 0 0 0 90,086 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 914 0 0 0 14 0 57,563 0 0 1,873 0 3,222 0 63,586 0 0 0 41,922 11,815 9,000 7,200 4,250 0 0 74,187 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 900 0 0 0 0 0 10 0 55,000 0 1,500 0 3,000 0 60,410 50,000 12,000 9,200 7,200 4,200 0 0 0 82,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 39,816 0 0 1,000 0 19,000 1,000 0 3,000 7,000 71,816 0 0 1,000 72,816 50,800 9,000 4,000 0 8,000 0 0 10,000 81,800 2,893 0 0 0 0	2007 Amended 34,735 0 0 0 1,560 0 23,633 4,620 0 1,500 0 4,738 14,997 85,783 0 0 8,044 93,827 66,275 7,393 5,394 183 0 9,012 0 0 8,631 96,888 2,893 0 0 0	2008 Budget 43,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 80,298 0 0 4,000 84,298 60,000 8,000 4,000 200 0 0 2,000 0 8,000 8,000 2,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Medford	V. SP. V.	DG. N. CD.		Name of City: Medicine Lake	Yes SR: No	DC N. CD	NT.
Adopted budgets for the following funds: GF:	2007 Revised	DS: No CP: 2007	2008	Adopted budgets for the following funds: GF:	2007 Revised	DS: No CP: 2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	174,840	0	164,005	Property Taxes	268,020	268,020	301,510
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	2,000	0	12,000	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	500	500	0
Licenses and Permits Federal Grants	375 0	0	500 0	Licenses and Permits Federal Grants	13,200 0	13,200	24,900 0
State General Purpose Aid	192,390	0	222,433	State General Purpose Aid	2,180	2,180	2,190
State Categorical Aid	0	0	0	State Categorical Aid	7,000	7,000	7,000
Grants from County/Other Local Units	11,910	0	11,910	Grants from County/Other Local Units	0	0	0
Charges for Services	3,250	0	3,250	Charges for Services	200	200	0
Fines and Forfeits	0	0	0	Fines and Forfeits	0	0	0
Interest on Investments All Other Revenues	7,500	0	13,000	Interest on Investments All Other Revenues	3,000	3,000	5,400
	80,400	0	68,760		1,000	1,000	0
Total Revenues Proceeds from Bond Sales	472,665	0	495,858	Total Revenues Proceeds from Bond Sales	295,100	295,100	341,000
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
T-4-1 D 1 O4b C				T-4-1 B 1 Oth C			
Total Revenues and Other Sources	472,665	0	495,858	Total Revenues and Other Sources	295,100	295,100	341,000
Current Expenditures	170 727	0	220.224	Current Expenditures	00.006	00.006	122 100
General Government	178,735 124,300	0	230,234 137,918	General Government	99,096 26,200	99,096 26,200	122,100 26,400
Public Safety Streets and Highways (avaluding Const.)	109,400	0	151,569	Public Safety Streets and Highways (avaluding Const.)	23,300	23,300	48,300
Streets and Highways (excluding Const.) Sanitation	0	0	0	Streets and Highways (excluding Const.) Sanitation	102,504	102,504	92,200
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	36,480	0	17,430	Culture and Recreation	10,000	10,000	15,000
Conservation of Natural Resources Economic Development & Housing	0 5,850	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	17,900	0	6,000 0	All Other Current Expenditures	21,000	21,000	0 24,000
Total Current Expenditures	472,665	0	543,151	Total Current Expenditures	282,100	282,100	328,000
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	13,000	13,000	13,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	472,665	0	543,151	Total Expenditures and Other Uses	295,100	295,100	341,000
F		· ·	5-15,151	F	275,100	275,100	541,000
		:					
Name of City: Medina		<u></u>	_	Name of City: Meire Grove			
Name of City: Medina Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	_		Yes SR: No	DS: No CP:	No
	2007 Revised	DS: Yes CP:	_		2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,157,500	2007 Amended 2,157,500	Yes 2008 Budget 2,429,964	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 17,969	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 17,000 10,000	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,157,500 0	2007 Amended 2,157,500 0	2008 Budget 2,429,964 428,271	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 17,969 8,143	2008 Budget 18,000 8,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,157,500 0	2007 Amended 2,157,500 0 0	Yes 2008 Budget 2,429,964 428,271 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 17,000 10,000 0	2007 Amended 17,969 8,143 0	2008 Budget 18,000 8,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000	2007 Amended 2,157,500 0 0 201,000	Yes 2008 Budget 2,429,964 428,271 0 424,315	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0	2007 Amended 17,969 8,143 0 0	2008 Budget 18,000 8,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620	2007 Amended 2,157,500 0 201,000 364,500 2,000 2,620	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000	2007 Amended 17,969 8,143 0 0 1,045 0 27,032	2008 Budget 18,000 8,000 0 0 2,000 0 20,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000	2007 Amended 2,157,500 0 201,000 364,500 2,000 2,620 108,000	2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0	2008 Budget 18,000 8,000 0 2,000 0 20,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400	2007 Amended 2,157,500 0 201,000 364,500 2,000 2,620 108,000 32,400	2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0	2008 Budget 18,000 8,000 0 2,000 20,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205	2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0	2008 Budget 18,000 8,000 0 2,000 0 20,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500	2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0	2008 Budget 18,000 8,000 0 2,000 0 20,000 0 0 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000 0 3,000 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0	2008 Budget 18,000 8,000 0 2,000 0 20,000 0 3,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,157,500 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250	2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 3,000 0 3,000 0 500 300	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 3,000 0 300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 2,157,500 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000 0 500	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 0 51,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575	2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 3,000 0 300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 0 51,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775	2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 0 51,300 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 0 51,300 0 0 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,600 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675	Yes 2008 Budget 2,429,964 428,271 0 424,315 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 41,800 0 15,000	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 6,498 64,530	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 0 51,300 0 10,000 61,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750	Yes 2008 Budget 2,429,964 428,271 0 424,315 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 41,800 15,000 2,000	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 0 51,300 0 10,000 61,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 41,800 0 41,800 15,000 2,000 5,000	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175	2008 Budget 18,000 8,000 0 2,000 0 20,000 0 3,000 0 51,300 0 10,000 15,000 2,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 0 41,800 0 2,000 5,000 5,000 1,500	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175 835	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 0 10,000 61,300 15,000 2,500 10,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750	Yes 2008 Budget 2,429,964 428,271 0 424,315 416,6215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 41,800 0 41,800 15,000 2,000 5,000	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175 835 0	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 51,300 0 10,000 61,300 15,000 2,500 10,000 1,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,600 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0	Yes 2008 Budget 2,429,964 428,271 0 424,315 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 0 41,800 0 5,000 1,5000 1,5000 1,5000 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175 835	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 0 10,000 61,300 15,000 2,500 10,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450	Yes 2008 Budget 2,429,964 428,271 0 424,315 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250 0 160,280	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 41,800 0 2,000 5,000 1,500 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 6,498 64,530 10,752 2,347 8,175 835 0 0 0	2008 Budget 18,000 8,000 0 2,000 0 20,000 0 3,000 300 0 51,300 0 10,000 15,000 2,500 10,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,600 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 0	2007 Amended 2,157,500 0 0 201,000 364,500 2,600 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 0	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250 0 160,280 29,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 3,000 0 3,000 41,800 0 41,800 0 41,800 0 0 41,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 6,498 64,530 10,752 2,347 8,175 835 0 0 0 0 0 0 0 0 0 0	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 51,300 0 10,000 61,300 15,000 2,500 10,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 0 63,000	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 63,000	Yes 2008 Budget 2,429,964 428,271 0 424,315 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250 0 160,280 29,000 0 21,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 3,000 41,800 0 41,800 0 41,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175 835 0 0 0 0 1,936	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 3,000 0 10,000 61,300 1,000 1,000 0 0 0 0 0 1,500 0 0 0 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 63,000 3,676,750	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 63,000 3,676,750	Yes 2008 Budget 2,429,964 428,271 0 424,315 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250 0 160,280 29,000 21,750 4,035,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 41,800 0 15,000 2,000 5,000 1,500 0 0 0 0 1,000 0 0 1,000 0 0 0 0 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175 835 0 0 0 0 1,936 24,045	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 300 0 10,000 15,000 2,500 10,000 1,000 0 0 0 0 0 1,500 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 63,000 3,676,750 0	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 0 63,000 3,676,750 0	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250 0 160,280 29,000 0 21,750 4,035,125 320,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 41,800 0 2,000 5,000 1,500 0 0 0 0 1,000 244,500 0 1,000	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175 835 0 0 0 0 1,936 24,045 0	2008 Budget 18,000 8,000 0 0 2,0000 0 20,000 3,000 0 51,300 0 10,000 61,300 1,000 1,000 0 0 0 1,500 30,000 0 0 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 0 63,000 3,676,750 0 62,910	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 63,000 3,676,750 0 62,910	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250 0 160,280 29,000 0 21,750 4,035,125 320,000 82,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 17,000 10,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 41,800 0 2,000 5,000 1,500 0 0 0 0 1,000 24,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175 835 0 0 0 0 1,936 24,045 0 0	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 51,300 0 10,000 61,300 1,000 1,000 0 0 0 1,500 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 0 63,000 3,676,750 0 62,910 170,000	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 2,620 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 0 3,676,750 0 62,910 170,000	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,758,740 634,665 47,550 8,250 0 160,280 29,000 0 0 160,280 29,000 0 21,750 4,035,125 320,000 82,190 260,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 0 41,800 2,000 5,000 1,500 0 0 0 0 1,000 24,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175 835 0 0 0 1,936 24,045 0 0 4,070	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 51,300 0 10,000 61,300 1,000 0 0 0 1,500 30,000 0 0 10,000 1,500 0 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,600 108,000 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 63,000 3,676,750 0 62,910 170,000 2,220,500	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 0 63,000 3,676,750 0 62,910 170,000 2,220,500	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250 0 160,280 29,000 21,750 4,035,125 320,000 82,190 260,000 14,491,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 0 41,800 0 0 1,500 1,500 0 0 0 1,000 2,000 5,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175 835 0 0 0 1,936 24,045 0 0 4,070 0	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 0 10,000 61,300 10,000 1,500 0 1,500 30,000 0 10,000 0 10,000 0 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,600 108,000 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 63,000 3,676,750 0 62,910 170,000 2,220,500 0	2007 Amended 2,157,500 0 0 201,000 364,500 2,600 108,000 32,400 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 0 63,000 3,676,750 0 62,910 170,000 2,220,500 0	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250 0 160,280 29,000 21,750 4,035,125 320,000 82,190 260,000 14,491,200 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 0 41,800 0 0 1,500 1,500 0 0 0 1,000 24,500 0 0 0 24,500 0 0 0 20,000 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 6,498 64,530 10,752 2,347 8,175 835 0 0 0 1,936 24,045 0 0 4,070 0 0 0	2008 Budget 18,000 8,000 0 0 2,0000 0 20,000 0 3,000 0 3000 0 10,000 15,500 1,500 0 0 1,500 0 0 1,500 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,157,500 0 0 201,000 364,500 2,600 108,000 1,237,205 133,500 193,600 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 63,000 3,676,750 0 62,910 170,000 2,220,500	2007 Amended 2,157,500 0 0 201,000 364,500 2,000 108,000 32,400 1,237,205 133,500 196,250 4,628,575 0 4,775 291,000 4,924,350 1,189,675 1,577,750 543,575 47,550 7,750 0 124,450 123,000 0 63,000 3,676,750 0 62,910 170,000 2,220,500	Yes 2008 Budget 2,429,964 428,271 0 424,315 406,215 11,500 28,866 191,873 31,642 1,033,940 138,500 255,400 325,250 5,705,736 9,625,000 4,775 1,340,928 16,676,439 1,374,890 1,758,740 634,665 47,550 8,250 0 160,280 29,000 21,750 4,035,125 320,000 82,190 260,000 14,491,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 17,000 10,000 0 1,000 0 1,000 0 10,000 0 3,000 0 500 300 41,800 0 0 41,800 0 0 1,500 1,500 0 0 0 1,000 2,000 5,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 8,143 0 0 1,045 0 27,032 0 0 3,380 0 213 250 58,032 0 0 6,498 64,530 10,752 2,347 8,175 835 0 0 0 1,936 24,045 0 0 4,070 0	2008 Budget 18,000 8,000 0 0 2,000 0 20,000 0 3,000 0 300 0 10,000 61,300 10,000 1,500 0 1,500 30,000 0 10,000 0 10,000 0 11,000

Name of City: Melrose	Yes SR: Yes	DG V. CD		Name of City: Menahga Adopted budgets for the following funds: GF:	Yes SR: Yes	DG N. CD.	V.
Adopted budgets for the following funds: GF:	2007 Revised	DS: Yes CP: 2007	2008	Adopted budgets for the following funds: GF:	2007 Revised	DS: No CP:	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	1,070,310	0	1,208,817	Revenues: Property Taxes	243,817	243,817	261,617
Tax Increments	38,888	0	76,438	Tax Increments	1,200	1,200	1,200
All Other Taxes	282,000	0	312,000	All Other Taxes	13,700	13,700	13,700
Special Assessments	116,890	0	128,974	Special Assessments	41,800	41,800	44,000
Licenses and Permits	43,750 0	0	47,550 0	Licenses and Permits	720 0	720 0	750 0
Federal Grants State General Purpose Aid	760,286	0	734,036	Federal Grants State General Purpose Aid	331,500	331,500	324,248
State Categorical Aid	60,207	0	65,435	State Categorical Aid	32,091	32,091	0
Grants from County/Other Local Units	14,784	0	14,784	Grants from County/Other Local Units	0	0	0
Charges for Services	202,033	0	216,024	Charges for Services	44,230	44,230	44,230
Fines and Forfeits Interest on Investments	18,800	0	19,500	Fines and Forfeits Interest on Investments	10,000	10,000	10,000
All Other Revenues	119,570	0	107,478	All Other Revenues	27,700	27,700	22,000
Total Revenues	10,500	0	11,300	Total Revenues	122,590	122,590	7,439
Proceeds from Bond Sales	2,738,018 0	0	2,942,336 0	Proceeds from Bond Sales	869,348 0	869,348 1,085,000	729,184 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	258,796	0	268,762	Transfers from Other Funds	302,600	302,600	167,040
Total Revenues and Other Sources	2,996,814		3,211,098	Total Revenues and Other Sources	1,171,948	2,256,948	896,224
Current Expenditures	=======================================	=	3,211,070	Current Expenditures	1,171,546	2,230,740	070,224
General Government	570,761	0	611,815	General Government	252,699	252,699	258,539
Public Safety	582,944	0	624,297	Public Safety	269,432	269,432	275,181
Streets and Highways (excluding Const.)	378,048	0	406,118	Streets and Highways (excluding Const.)	133,405	133,405	134,415
Sanitation	3,550	0	3,800	Sanitation	0	0	0
Human Services	0 21,250	0	0	Human Services	0	0	0
Health Culture and Recreation	78,826	0	23,250 80,562	Health Culture and Recreation	43,457	43,457	0 39,033
Conservation of Natural Resources	0	0	80,362	Conservation of Natural Resources	0	43,437	39,033
Economic Development & Housing	140,209	0	179,881	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	1,775,588	0	1,929,723	Total Current Expenditures	698,993	698,993	707,168
Debt Service - Principal	349,767 179,187	0	299,761	Debt Service - Principal	243,000 181,000	243,000	37,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	ŕ	0	170,506	Interest and Fiscal Charges Streets and Highways Capital Outlay		181,000	94,452
All Other Capital Outlay	0	0	0	All Other Capital Outlay	24,500	24,500	0
Other Financing Uses	421,315 0	0	388,600 0	Other Financing Uses	17,091 0	17,091	22,000 0
Transfers to Other Funds		0		Transfers to Other Funds	0	1,085,000 0	
	337,189		356,115	-			35,000
Total Expenditures and Other Uses	3,063,046	0	3,144,705	Total Expenditures and Other Uses	1,164,584	2,249,584	895,620
Total Expenditures and Other Uses Name of City: Mendota	3,063,046	0		Name of City: Mendota Heights	1,164,584	2,249,384	895,620
		DS: No CP:		<u> </u>		DS: No CP:	
Name of City: Mendota	Yes SR: No	DS: No CP:	No I	Name of City: Mendota Heights	Yes SR: Yes		No
Name of City: Mendota				Name of City: Mendota Heights		DS: No CP:	
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues:	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues:	Yes SR: Yes 2007 Revised Budget	DS: No CP:	No 2008 Budget
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: No 2007 Revised Budget 131,732	DS: No CP: 2007 Amended 0	2008 Budget	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: Yes 2007 Revised Budget 4,120,250	DS: No CP: 2007 Amended 4,120,250	2008 Budget 4,649,750
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 131,732 0	DS: No CP: 2007 Amended 0	No 2008 Budget 136,120	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: Yes 2007 Revised Budget 4,120,250 0	DS: No CP: 2007 Amended 4,120,250 0	No 2008 Budget 4,649,750
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: No 2007 Revised Budget 131,732 0 50	DS: No CP: 2007 Amended 0	2008 Budget	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 4,120,250	DS: No CP: 2007 Amended 4,120,250	2008 Budget 4,649,750
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2007 Revised Budget 131,732 0	DS: No CP: 2007 Amended 0 0 0	No 2008 Budget 136,120 0 50	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0	DS: No CP: 2007 Amended 4,120,250 0	No 2008 Budget 4,649,750 0
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: No 2007 Revised Budget 131,732 0 50 0	DS: No CP: 2007 Amended 0 0 0 0 0	2008 Budget 136,120 0 50 0	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 0	DS: No CP: 2007 Amended 4,120,250 0 0	No 2008 Budget 4,649,750 0 0
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 0	DS: No CP: 2007 Amended 4,120,250 0 0 303,250	No 2008 Budget 4,649,750 0 0 0 293,250 0 0
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070	No 2008 Budget 4,649,750 0 0 293,250 0 0 315,070
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	136,120 0 50 0 7,850 0 0	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800	No 2008 Budget 4,649,750 0 0 293,250 0 0 315,070 15,800
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	136,120 0 50 7,850 0 0 1,000	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420	No 2008 Budget 4,649,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	136,120 0 50 0 7,850 0 0	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 5,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 0 0 1,000 7,500	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420	No 2008 Budget 4,649,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 5,000 10	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 0 1,000 7,500 20	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,000 1 0 2,396 144,413 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 213,000 213,000 6,065,750 0 0
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 0	Name of City: Mendota Heights Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0 175,000	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 0 175,000
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 213,000 213,000 6,065,750 0 0
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 2,396 144,413 0 0 144,413	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0 175,000 6,113,220	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 2,396 144,413 0 0 0 144,413	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0 175,000 6,113,220	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0 175,000 6,113,220	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 0 175,000 6,240,750 1,066,130
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0 144,413 62,460 63,666	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 2,396 144,413 0 0 0 144,413	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160	DS: No CP: 2007 Amended 4,120,250 0 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0 175,000 6,113,220 910,990 3,035,330 659,160	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 0 175,000 6,240,750 1,066,130 3,100,680 713,730
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 2,396 144,413 0 0 0 144,413 62,460 63,666 17,900	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0 0 144,413 62,460 63,666 17,900 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 0	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 0	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 0
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 2,396 144,413 0 0 144,413 62,460 63,666 17,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 0 718,740
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0 0 144,413 62,460 63,666 17,900 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 0	DS: No CP: 2007 Amended 4,120,250 0 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 0 718,740 0 0
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 2,396 144,413 0 0 144,413 62,460 63,666 17,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 0 718,740
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0 0 144,413 62,460 63,666 17,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0 0 717,770 0 0	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0 0	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 718,740 0 0 718,740
Name of City: Mendota Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 2,396 144,413 0 0 144,413 62,460 63,666 17,900 0 0 0 0 0 0 0 0 0 0 150,000 0 0 0 0 0 0 0 150,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0 0 216,500 5,564,020 0	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 0 717,770 0 0 216,500	No 2008 Budget 4,649,750 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 718,740 0 0 207,790
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 2,396 144,413 0 0 144,413 62,460 63,666 17,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 0 0 0 154,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0 0 216,500 5,564,020	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0 216,500 5,564,020	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 718,740 0 0 207,790 5,834,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0 144,413 62,460 63,666 17,900 0 0 0 0 6,436 150,462 0 0 5,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 0 0 154,936 0 0 0 154,936 0 0 148,938 148,336 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0 216,500 5,564,020 0 0 0	DS: No CP: 2007 Amended 4,120,250 0 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 0 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0 0 216,500 5,564,020 0	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 0 718,740 0 0 207,790 5,834,540 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Lobet Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0 144,413 62,460 63,666 17,900 0 0 0 0 6,436 150,462 0 0 5,000 0 5,000 0 0 5,000 0 0 6,436	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224 0 0 0 0 8,938 148,336 0 0 5,000 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0 0 216,500 5,564,020 0 0 330,300	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 = 910,990 3,035,330 659,160 24,270 0 0 717,770 0 0 216,500 5,564,020 0 0 330,300	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 0 718,740 0 0 207,790 5,834,540 0 0 292,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0 144,413 62,460 63,666 17,900 0 0 0 0 6,436 150,462 0 0 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224 0 0 0 0 8,938 148,336 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 0 717,770 0 0 216,500 5,564,020 0 0 330,300 168,250	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 0 717,770 0 0 216,500 5,564,020 0 0 330,300 168,250	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 0 718,740 0 0 207,790 5,834,540 0 0 292,850 168,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0 144,413 62,460 63,666 17,900 0 0 0 0 6,436 150,462 0 0 5,000 0 5,000 0 0 5,000 0 0 6,436	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224 0 0 0 0 8,938 148,336 0 0 5,000 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 717,770 0 0 216,500 5,564,020 0 0 330,300	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 = 910,990 3,035,330 659,160 24,270 0 0 717,770 0 0 216,500 5,564,020 0 0 330,300	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 0 718,740 0 0 207,790 5,834,540 0 0 292,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 131,732 0 50 0 5,225 0 0 0 5,225 0 0 0 5,000 10 2,396 144,413 0 0 144,413 62,460 63,666 17,900 0 0 0 0 6,436 150,462 0 0 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 136,120 0 50 0 7,850 0 0 1,000 7,500 20 2,396 154,936 0 0 154,936 62,241 58,933 18,224 0 0 0 0 8,938 148,336 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 0 717,770 0 0 216,500 5,564,020 0 0 330,300 168,250	DS: No CP: 2007 Amended 4,120,250 0 0 303,250 0 301,070 15,800 476,420 63,000 82,500 575,930 5,938,220 0 0 175,000 6,113,220 910,990 3,035,330 659,160 24,270 0 0 717,770 0 0 216,500 5,564,020 0 0 330,300 168,250	No 2008 Budget 4,649,750 0 0 0 293,250 0 315,070 15,800 434,780 63,000 81,100 213,000 6,065,750 0 175,000 6,240,750 1,066,130 3,100,680 713,730 27,470 0 0 718,740 0 0 207,790 5,834,540 0 0 292,850 168,250

Name of City: Mentor Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:		Name of City: Middle River Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	30,250	0	32,000	Property Taxes	55,460	51,660	58,610
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0			Special Assessments	0		-
Licenses and Permits	125 0	2,063	1,325 0	Licenses and Permits	2,170 44,460	2,170	2,150
Federal Grants	23,617	137,746	26,395	Federal Grants	72,201	68,513	204,174 78,079
State General Purpose Aid State Categorical Aid	23,017	0	20,393	State General Purpose Aid State Categorical Aid	7,254	73,601	8,054
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	7,234	7,254 0	0,034
Charges for Services	24,000	0	24,300	Charges for Services	23,050	23,050	23.750
Fines and Forfeits	24,000	0	24,300	Fines and Forfeits	100	100	25,750
Interest on Investments	418	0	860	Interest on Investments	1,585	2,785	2,134
All Other Revenues	37,450	8,188	40,840	All Other Revenues	15,950	38,515	15,040
Total Revenues	115,860	147,997	125,720	Total Revenues	222,230	267,648	392,241
Proceeds from Bond Sales	0	147,997	125,720	Proceeds from Bond Sales	0	207,048	0
Other Financing Sources	0	0	0	Other Financing Sources	9,400	9,400	0
Transfers from Other Funds	30,000	25,987	30,000	Transfers from Other Funds	14,400	5,001	3,500
T (ID IOI C				T . I D . I O . C			
Total Revenues and Other Sources	145,860	173,984	155,720	Total Revenues and Other Sources	246,030	282,049	395,741
Current Expenditures				Current Expenditures			
General Government	79,194	0	85,850	General Government	46,654	55,416	54,525
Public Safety	0	0	0	Public Safety	66,938	51,205	47,216
Streets and Highways (excluding Const.)	20,000	0	18,060	Streets and Highways (excluding Const.)	45,140	49,317	31,980
Sanitation	0	0	0	Sanitation	800	800	1,040 0
Human Services	0	0	0	Human Services Health	0	0	0
Health Culture and Recreation	1,000	0	1,100	Culture and Recreation	65,369	68,875	74,202
Conservation of Natural Resources	0	0		Conservation of Natural Resources	05,509	08,873	
Economic Development & Housing	0	0	0	Economic Development & Housing	0	27,962	0 165,894
All Other Current Expenditures	45,666	28,124	50,710	All Other Current Expenditures	8,975	8,975	3,000
Total Current Expenditures	145,860	28,124	155,720	Total Current Expenditures	233,876	262,550	377,857
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	7,500	5,000
Other Financing Uses	0	0	0	Other Financing Uses	0	7,300	0,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	_		-
				-	17,400	8,000	20,500
Total Expenditures and Other Uses	145,860	28,124	155,720	Total Expenditures and Other Uses	251,276	278,050	403,357
Name of City: Miesville				Name of City: Milaca			
Name of City: Miesville Adopted budgets for the following funds: GF	: Ves SR: No	DS: No CP:		Name of City: Milaca Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves
Name of City: Miesville Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Milaca Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 34,376	2008 Budget 45,074	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 592,000	2007 Amended 592,000	2008 Budget 698,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 38,016 0	2007 Amended 34,376 0	2008 Budget 45,074 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 592,000 31,500	2007 Amended 592,000 31,500	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 38,016 0 0	2007 Amended 34,376	2008 Budget 45,074	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 592,000 31,500 0	2007 Amended 592,000 31,500 0	2008 Budget 698,200 38,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 38,016 0 0 0	2007 Amended 34,376 0 26 0	2008 Budget 45,074 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 592,000 31,500 0 96,443	2007 Amended 592,000 31,500 0 96,443	2008 Budget 698,200 38,000 0 96,443
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 38,016 0 0 0 5,000	2007 Amended 34,376 0 26 0 3,730	2008 Budget 45,074 0 0 0 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 592,000 31,500 0	2007 Amended 592,000 31,500 0 96,443 11,150	2008 Budget 698,200 38,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 38,016 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786	2008 Budget 45,074 0 0 0 4,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0	2007 Amended 592,000 31,500 0 96,443 11,150 0	2008 Budget 698,200 38,000 0 96,443 10,550 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 38,016 0 0 5,000 56,000	2007 Amended 34,376 0 26 0 3,730 51,786 4,122	2008 Budget 45,074 0 0 0 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 592,000 31,500 0 96,443 11,150	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818	2008 Budget 698,200 38,000 0 96,443 10,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 38,016 0 0 5,000 56,000 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513	2008 Budget 45,074 0 0 4,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818	2007 Amended 592,000 31,500 0 96,443 11,150 0	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000	2007 Amended 34,376 0 26 0 3,730 51,786 4,122	2008 Budget 45,074 0 0 0 4,000 0 0 13,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12	2008 Budget 45,074 0 0 4,000 0 13,000 5,400 80,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788	2008 Budget 45,074 0 0 0 4,000 0 13,000 5,400 80,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12	2008 Budget 45,074 0 0 4,000 0 13,000 5,400 80,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383	2008 Budget 45,074 0 0 0 4,000 0 13,000 5,400 80,000 0 5,000 152,474	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761	No 2008 Budget 45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 152,474 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383	2008 Budget 45,074 0 0 0 4,000 0 13,000 5,400 80,000 0 5,000 152,474	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0	No 2008 Budget 45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 152,474 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0	No 2008 Budget 45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 152,474 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0	No 2008 Budget 45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 152,474 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0	No 2008 Budget 45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 152,474 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0 206,383	No 2008 Budget 45,074 0 0 0 4,000 0 13,000 5,400 80,000 0 55,000 152,474 0 0 0 152,474	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 120,630 2,088,791
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 30,000	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0 206,383	No 2008 Budget 45,074 0 0 0 4,000 13,000 5,400 80,000 0 152,474 0 0 0 152,474 32,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 30,000 45,000	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 206,383 31,195 46,307	No 2008 Budget 45,074 0 0 0 4,000 13,000 5,400 80,000 0 5,000 152,474 0 0 0 152,474 32,000 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 32,710 1,922,163 445,300 601,863	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 120,630 2,088,791 450,575 590,795
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 30,000 45,000 5,400 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 206,383 31,195 46,307 5,328	No 2008 Budget 45,074 0 0 0 4,000 0 13,000 5,400 80,000 0 5,000 152,474 0 0 152,474 32,000 45,000 5,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791 450,575 590,795 210,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 30,000 45,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 206,383 31,195 46,307 5,328 0 0 0 0	No 2008 Budget 45,074 0 0 0 4,000 0 13,000 5,400 80,000 0 0 152,474 0 0 0 152,474 32,000 45,000 5,400 6 5,400 0 0 15,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 32,710 1,922,163 445,300 601,863 207,425 0 0 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 0	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 120,630 2,088,791 450,575 590,795 210,750 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 0 0 194,316 0 0 194,316 0 0 194,316 0 0 110,000	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0 206,383 31,195 46,307 5,328 0 0	No 2008 Budget 45,074 0 0 0 4,000 13,000 5,400 80,000 152,474 0 0 152,474 32,000 45,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 163,496 17,000 47,550 189,276 1,891,033 0 80,710 1,971,743 445,300 611,443 219,325 0 0	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 120,630 2,088,791 450,575 590,795 210,750 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 30,000 45,000 5,400 0 0 10,000 0 10,000	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0 206,383 31,195 46,307 5,328 0 0 15,551 0	No 2008 Budget 45,074 0 0 0 4,000 0 13,000 5,400 80,000 0 152,474 0 0 0 152,474 32,000 45,000 5,400 0 0 0 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 145,510 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791 450,575 590,795 210,750 0 0 150,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 0 0 194,316 0 0 194,316 0 0 10,000 0 10,000	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0 206,383 0 0 15,551 0 0 0 15,551	No 2008 Budget 45,074 0 0 0 4,000 13,000 5,400 80,000 0 152,474 0 0 0 152,474 32,000 45,000 5,400 0 0 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 0 145,510 0 68,104	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0 73,104	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791 450,575 590,795 210,750 0 0 150,400 0 51,665
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 0 0 194,316 0 0 110,000 5,400 0 10,000 0 1,000	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 206,383 31,195 46,307 5,328 0 0 15,551 0 0 0	No 2008 Budget 45,074 0 0 0 4,000 13,000 5,400 80,000 0 152,474 0 0 0 152,474 32,000 45,000 5,400 0 0 16,000 0 16,000 0 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 145,510 68,104 48,000	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0 0 73,104 48,000	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791 450,575 590,795 210,750 0 0 150,400 0 51,665 53,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 5,000 194,316 0 0 194,316 0 0 194,316 0 0 110,000 110,000 0 110,000	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 206,383 31,195 46,307 5,328 0 0 15,551 0 0 98,381	No 2008 Budget 45,074 0 0 0 4,000 13,000 5,400 80,000 0 152,474 0 0 0 152,474 32,000 45,000 5,400 0 0 16,000 0 1,000 99,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 145,510 0 68,104 48,000 1,516,202	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0 73,104 48,000 1,693,436	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791 450,575 590,795 210,750 0 0 150,400 0 51,665 53,375 1,507,560
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 0 0 194,316 0 0 110,000 0 110,000 0 110,000 0 110,000 0 110,000 0 110,000 0 110,000 0 110,000 0 110,000 0 0 110,000 0 0 110,000 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 206,383 31,195 46,307 5,328 0 0 0 15,551 0 0 98,381 0	No 2008 Budget 45,074 0 0 0 4,000 0 13,000 5,400 80,000 0 5,000 152,474 0 0 152,474 32,000 45,000 5,400 0 0 16,000 0 16,000 0 99,400 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 68,104 48,000 1,516,202 170,000	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0 73,104 48,000 1,693,436 170,000	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791 450,575 590,795 210,750 0 0 150,400 0 51,665 53,375 1,507,560 255,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 0 0 194,316 0 0 110,000 0 110,000 0 110,000 0 110,000 0 0 110,000 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 206,383 31,195 46,307 5,328 0 0 15,551 0 0 98,381 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 145,510 0 68,104 48,000 1,516,202 170,000 144,997	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0 73,104 48,000 1,693,436 170,000 204,397	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791 450,575 590,795 210,750 0 0 150,400 0 51,665 53,375 1,507,560 255,000 217,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 0 0 194,316 0 0 110,000 0 110,000 0 110,000 0 110,000 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 206,383 31,195 46,307 5,328 0 0 15,551 0 0 98,381 0 0 0	No 2008 Budget 45,074 0 0 0 4,000 0 13,000 5,400 80,000 0 152,474 0 0 0 152,474 32,000 45,000 5,400 0 0 16,000 0 16,000 99,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 592,000 31,500 0 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 145,510 0 68,104 48,000 1,516,202 170,000 144,997 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0 73,104 48,000 1,693,436 170,000 204,397 0	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791 450,575 590,795 210,750 0 0 150,400 0 51,665 53,375 1,507,560 255,000 217,715 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 30,000 45,000 5,400 0 0 10,000 0 10,000 91,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0 206,383 31,195 46,307 5,328 0 0 15,551 0 0 98,381 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 592,000 31,500 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 145,510 0 68,104 48,000 1,516,202 170,000 144,997 0 332,000	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0 73,104 48,000 1,693,436 170,000 204,397 0 933,862	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791 450,575 590,795 210,750 0 0 150,400 0 51,665 53,375 1,507,560 255,000 217,715 0 82,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 0 0 1194,316 0 0 1194,316 0 0 1194,316 0 0 0 1194,316 0 0 0 1194,316 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0 206,383 0 0 15,551 0 0 98,381 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 592,000 31,500 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 145,510 0 68,104 48,000 1,516,202 170,000 144,997 0 332,000 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0 73,104 48,000 1,693,436 170,000 204,397 0 933,862 0	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 120,630 2,088,791 450,575 590,795 210,750 0 150,400 0 51,665 53,375 1,507,560 255,000 217,715 0 82,800 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 30,000 45,000 5,400 0 0 10,000 0 10,000 91,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0 206,383 31,195 46,307 5,328 0 0 15,551 0 0 98,381 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 592,000 31,500 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 145,510 0 68,104 48,000 1,516,202 170,000 144,997 0 332,000	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0 73,104 48,000 1,693,436 170,000 204,397 0 933,862	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 0 120,630 2,088,791 450,575 590,795 210,750 0 0 150,400 0 51,665 53,375 1,507,560 255,000 217,715 0 82,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 38,016 0 0 5,000 56,000 0 12,000 0 78,000 300 0 5,000 194,316 0 0 194,316 0 0 1194,316 0 0 1194,316 0 0 1194,316 0 0 0 1194,316 0 0 0 1194,316 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,376 0 26 0 3,730 51,786 4,122 12,513 4,601 79,668 12 8,788 6,761 206,383 0 0 0 206,383 0 0 15,551 0 0 98,381 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 592,000 31,500 96,443 11,150 0 674,818 72,800 0 163,496 17,000 47,550 182,696 1,889,453 0 0 32,710 1,922,163 445,300 601,863 207,425 0 0 145,510 0 68,104 48,000 1,516,202 170,000 144,997 0 332,000 0	2007 Amended 592,000 31,500 0 96,443 11,150 0 674,818 67,800 0 163,496 17,000 47,550 189,276 1,891,033 0 0 80,710 1,971,743 445,300 611,443 219,325 0 0 296,264 0 73,104 48,000 1,693,436 170,000 204,397 0 933,862 0	2008 Budget 698,200 38,000 0 96,443 10,550 0 609,596 76,102 0 171,950 17,000 52,050 198,270 1,968,161 0 120,630 2,088,791 450,575 590,795 210,750 0 150,400 0 51,665 53,375 1,507,560 255,000 217,715 0 82,800 0

Name of City: Milan Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Millerville Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2007 Revised	2007 CF.	2008	Adopted budgets for the following funds. Of .	2007 Revised	2007 CF.	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	93,100	0	93,100	Revenues:		0	0
Property Taxes Tax Increments	0	0	93,100	Property Taxes Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	300	0	300	Licenses and Permits	0	0	0
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	108,104	0	105,612	State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	1,146	0	1,146	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	0	0	0	Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	1,800	Interest on Investments	Ü	0	0
All Other Revenues	1,850	0	4,042	All Other Revenues	0	0	0
Total Revenues	206,000	0	206,000	Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	206,000	0	206,000	Total Revenues and Other Sources	0	0	0
Current Expenditures				Current Expenditures	=======================================		
General Government	75,874	0	83,074	General Government	0	0	0
Public Safety	47,506	0	43,385	Public Safety	0	0	0
Streets and Highways (excluding Const.)	9,500	0	9,500	Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	321	Human Services Health	0	0	0
Culture and Recreation	22,339	0	23,939	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	23,939	Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,231	0	10,231	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	165,450	0	170,450	Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	· ·	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	~	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
• •	40,550	0	35,550	• •	0	0	0
Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds	0	0	0
						0	
Total Expenditures and Other Uses	206,000	0	206,000	Total Expenditures and Other Uses	0	0	0
Name of City: Millville				Name of City: Milroy			
Name of City: Millville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Milroy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: No CP:		,	Yes SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 23,000 0	2007 Amended 19,767	2008 Budget 23,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 125,066 0	2007 Amended 125,066 0	2008 Budget 131,904 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 23,000 0	2007 Amended 19,767 0 0	2008 Budget 23,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 125,066 0	2007 Amended 125,066 0	2008 Budget 131,904 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 23,000 0 0 5,000 0	2007 Amended 19,767 0 0	2008 Budget 23,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 125,066 0 0 3,200 0	2007 Amended 125,066 0 0	2008 Budget 131,904 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 23,000 0 0 0 5,000	2007 Amended 19,767 0 0 0 5,365 0 23,986	No 2008 Budget 23,000 0 0 5,000 0 19,032	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 125,066 0 0 3,200 0 58,317	2007 Amended 125,066 0 0 0 3,200 0 58,317	2008 Budget 131,904 0 0 0 3,200 0 55,514
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0	2007 Amended 19,767 0 0 0 5,365 0 23,986	2008 Budget 23,000 0 0 0 5,000 0 19,032 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 23,000 0 0 5,000 19,885 0 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0	2008 Budget 23,000 0 0 5,000 19,032 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 125,066 0 0 3,200 58,317 4,500 0	2007 Amended 125,066 0 0 3,200 0 58,317 4,500 0	2008 Budget 131,904 0 0 3,200 55,514 4,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0	2007 Amended 19,767 0 0 0 5,365 0 23,986	2008 Budget 23,000 0 0 0 5,000 0 19,032 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 23,000 0 0 5,000 19,885 0 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 200	No 2008 Budget 23,000 0 0 5,000 0 19,032 0 0 200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 125,066 0 0 3,200 58,317 4,500 0 5,000	2007 Amended 125,066 0 0 3,200 0 58,317 4,500 0	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0 200 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 200 0	No 2008 Budget 23,000 0 0 5,000 0 19,032 0 0 200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0 200 0 1,500	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 200 0 7,852	2008 Budget 23,000 0 0 5,000 0 19,032 0 0 200 0 7,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 200 0 7,852 900 58,070 0	No 2008 Budget 23,000 0 0 5,000 19,032 0 200 0 7,000 1,000 55,232 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 125,066 0 0 3,200 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 200 0 7,852 900 58,070	No 2008 Budget 23,000 0 0 5,000 19,032 0 200 0 7,000 1,000 55,232 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003	2007 Amended 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003	2008 Budget 131,904 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 200 0 7,852 900 58,070 0	No 2008 Budget 23,000 0 0 5,000 19,032 0 200 0 7,000 1,000 55,232 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 125,066 0 0 3,200 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0 0 200 0 1,500 1,500 1,000 50,585 0 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 7,852 900 58,070 0 0	No 2008 Budget 23,000 0 0 5,000 19,032 0 200 0 7,000 1,000 55,232 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 125,066 0 0 3,200 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0 200 0 1,500 1,000 50,585 0 0 0 50,585	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 200 0 7,852 900 58,070 0 0 0 58,070	No 2008 Budget 23,000 0 0 5,000 0 19,032 0 200 0 7,000 1,000 55,232 0 0 55,232	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003	2008 Budget 131,904 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 1,500 1,000 50,585 0 0 50,585 0 50,585	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 200 0 7,852 900 58,070 0 0 4,600	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 0 7,000 1,000 55,232 0 0 0 555,232 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 125,066 0 0 3,200 58,317 4,500 0 1,000 9,920 207,003 0 0 207,003	2007 Amended 125,066 0 0 3,200 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 1,000 10,810 212,928 0 0 212,928
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0 0 50,585 0 2,986	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 7,852 900 58,070 0 0 4,600 3,131	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 7,000 1,000 55,232 0 0 55,232 5,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0 0 0 50,585 5,100 2,986 20,000	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 7,852 900 58,070 0 0 4,600 3,131 10,840	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 7,000 1,000 55,232 0 0 55,232 5,000 4,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 125,066 0 0 3,200 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0 0 50,585 0 2,986	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 200 0 7,852 900 58,070 0 0 4,600 3,131 10,840 1,187	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 7,000 1,000 55,232 0 0 55,232 5,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0 0 0 50,585 5,100 2,986 20,000 800	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 7,852 900 58,070 0 0 4,600 3,131 10,840	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 0 7,000 1,000 55,232 0 0 4,000 20,000 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 0 0	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0 0 50,585 5,100 2,986 20,000 800 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 200 0 7,852 900 58,070 0 0 4,600 3,131 10,840 1,187 0	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 0 7,000 1,000 55,232 0 0 0 55,232 5,000 4,000 20,000 800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0 0 0 50,585 5,100 2,986 20,000 800 0 3,000 0 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 7,852 900 58,070 0 0 4,600 3,131 10,840 1,187 0 0 2,400 0	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 7,000 1,000 55,232 0 0 55,232 5,000 4,000 20,000 800 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 = 109,428 16,605 44,790 4,500 0 7,110 0	2007 Amended 125,066 0 0 0 3,200 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0 2,620 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 1,500 1,000 50,585 0 0 50,585 5,100 2,986 20,000 800 0 3,000 0 0 3,000 0 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 7,852 900 58,070 0 0 58,070 0 4,600 3,131 10,840 1,187 0 0 2,4400 0 0 0 0	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 0 7,000 1,000 55,232 0 0 0 55,232 5,000 4,000 20,000 800 0 0 3,000 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 125,066 0 0 3,200 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110	2007 Amended 125,066 0 0 3,200 58,317 4,500 0 1,000 9,920 207,003 0 0 207,003	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0 0 2,620 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 1,500 1,000 50,585 0 0 50,585 0 0 50,585 5,100 2,986 20,000 800 0 3,000 0 20,000	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 200 7,852 900 58,070 0 0 58,070 0 4,600 3,131 10,840 1,187 0 0 2,400 0 18,490	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 7,000 1,000 55,232 0 0 55,232 5,000 4,000 20,000 800 0 3,000 0 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110 0 0 0 0 0	2007 Amended 125,066 0 0 3,200 3,200 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003	2008 Budget 131,904 0 0 3,200 0 55,514 4,500 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0 0 2,620 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 1,500 1,000 50,585 0 0 50,585 5,100 2,986 20,000 800 0 3,000 0 0 3,000 0 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 7,852 900 58,070 0 0 58,070 0 4,600 3,131 10,840 1,187 0 0 2,4400 0 0 0 0	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 0 7,000 1,000 55,232 0 0 0 55,232 5,000 4,000 20,000 800 0 0 3,000 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 1,000 9,920 207,003 0 0 207,003 = 109,428 16,605 44,790 4,500 0 7,110 0 0 7,110	2007 Amended 125,066 0 0 3,200 58,317 4,500 0 1,000 9,920 207,003 0 0 207,003	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0 0 2,620 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 1,500 1,000 50,585 0 0 0 50,585 0 0 0 3,000 0 3,000 0 20,000 51,886	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 7,852 900 58,070 0 0 58,070 0 4,600 3,131 10,840 1,187 0 0 2,400 0 18,490 40,648	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 7,000 1,000 55,232 0 0 55,232 5,000 4,000 20,000 800 0 3,000 0 20,000 52,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 125,066 0 0 0 3,200 58,317 4,500 0 5,000 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433	2007 Amended 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0 0 2,620 0 0 186,438
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0 0 0 50,585 5,100 2,986 20,000 800 0 3,000 0 20,000 51,886 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 200 0 7,852 900 58,070 0 0 58,070 0 4,600 3,131 10,840 1,187 0 0 2,400 0 18,490 40,648 0	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 7,000 1,000 55,232 0 0 55,232 5,000 4,000 20,000 800 0 3,000 0 20,000 52,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433 30,000	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433 30,000	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0 0 2,620 0 0 186,438 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0 0 0 50,585 5,100 2,986 20,000 800 0 3,000 0 20,000 51,886 0 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 7,852 900 58,070 0 0 58,070 0 4,600 3,131 10,840 1,187 0 0 2,400 0 18,490 40,648 0 0	No 2008 Budget 23,000 0 0 0 0 5,000 19,032 0 7,000 1,000 55,232 0 0 0 55,232 5,000 4,000 20,000 800 0 3,000 0 20,000 52,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 = 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433 30,000 2,560	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433 30,000 2,560	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0 2,620 0 0 2,620 0 0 186,438 35,000 1,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 200 0 1,500 1,500 1,000 50,585 0 0 2,986 20,000 800 0 3,000 0 20,000 51,886 0 0 0 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 7,852 900 58,070 0 0 58,070 0 4,600 3,131 10,840 1,187 0 0 2,400 0 18,490 40,648 0 0	No 2008 Budget 23,000 0 0 0 5,000 0 19,032 0 7,000 1,000 55,232 0 0 55,232 0 0 3,000 800 0 3,000 0 20,000 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433 30,000 2,560 0	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433 30,000 2,560 0	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0 2,620 0 0 2,620 0 0 186,438 35,000 1,640 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 23,000 0 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0 0 0 50,585 5,100 2,986 20,000 800 0 3,000 0 0 20,000 51,886 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 23,986 0 0 7,852 900 58,070 0 0 4,600 3,131 10,840 1,187 0 0 2,400 0 18,490 40,648 0 0 0 0 0 0	No 2008 Budget 23,000 0 0 0 5,000 0 19,032 0 0 7,000 1,000 55,232 0 0 0 55,232 5,000 4,000 20,000 800 0 3,000 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433 30,000 2,560 0 6,000	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433 30,000 2,560 0 6,000	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0 2,620 0 0 2,620 0 0 186,438 35,000 1,640 0 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 23,000 0 0 5,000 0 19,885 0 0 200 0 1,500 1,000 50,585 0 0 50,585 5,100 2,986 20,000 800 0 3,000 0 51,886 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 19,767 0 0 0 5,365 0 23,986 0 0 23,986 0 0 7,852 900 58,070 0 0 4,600 3,131 10,840 1,187 0 0 2,400 0 18,490 40,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 23,000 0 0 0 5,000 19,032 0 0 7,000 1,000 55,232 0 0 0 55,232 5,000 4,000 20,000 800 0 3,000 0 20,000 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 125,066 0 0 3,200 0 58,317 4,500 0 5,000 0 1,000 9,920 207,003 0 0 207,003 = 109,428 16,605 44,790 4,500 0 7,110 0 0 182,433 30,000 2,560 0 6,000 0	2007 Amended 125,066 0 0 0 3,200 0 58,317 4,500 0 1,000 9,920 207,003 0 0 207,003 0 0 207,003 0 0 7,110 0 182,433 30,000 2,560 0 6,000 0	2008 Budget 131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 212,928 0 0 212,928 110,163 18,155 50,000 5,500 0 2,620 0 0 2,620 0 0 186,438 35,000 1,640 0 2,500 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Part	Name of City: Miltona Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Minneapolis Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
Personal P								
All Cinter Faces 100	Revenues:				Revenues:			
Second 100								
Special Assessments 12,501,508 15,509,108 15,000,			,				, ,	
Description 1,000								
Policy P	•				•			
Section			,				, ,	
Second Contemporal Aid			-					
Common C	1							
Charge for services		-	-					
Fine sind Furefiles 0		•	-		, , , , , , , , , , , , , , , , , , ,			
All Other Nermones								
Total Revenues 19,199 19,1919 20,1916		0		0				
Process from Band Sales	All Other Revenues	600	600	600	All Other Revenues	29,282,685		33,137,704
Process from Band Sales	Total Revenues	195,190	195,190	227,000	Total Revenues	707,440,056	753,639,328	763,487,665
Transfer from Other Funds Supplement S			,					
Carrow C		13,000	13,000	0		0	0	0
Content Cont	Transfers from Other Funds	0	0	0	Transfers from Other Funds	137,829,382	137,885,419	98,986,149
Concent Conc	Total Revenues and Other Sources	208,190	208,190	227,000	Total Revenues and Other Sources	859,889,438	913,513,647	879,368,814
Public Sarley	Current Expenditures	=	=======================================		Current Expenditures			
Poblic Safery Streets and Highways (sexcluding Comus) 15,000 17,000 18,000		62,125	62,125	76.900		54,658.168	56,016.953	57,577.037
Series and Highways (excluding Count.) 17-800 17-800 0 0 0 0 0 0 0 0 0		,	,			- ,,	, ,	
Samitation 0	•	17,800	17,800					
Hemma Services		0		0		0		
Colume and Recreation S.9.01 S.2.00 Colume and Recreation S.9.01 S.2.01 Conservation of Natural Resources S.2.00 S.2.00 Colume and Recreation S.9.01 S.2.00 S.2.00 Conservation of Natural Resources S.2.00 S	Human Services							9
Conservation of Natural Resources Conservation of Natural Reso			-					- , ,
				,				91,892,244
Trail Crime Tespenditures 10,350 10,350 10,360 12,460 Total Current Expenditures 60,455,260 35,050 36,710,720 Debt Service - Principal 55,000 35,000 33,000								
					1 0			151,560,655
Public Nervice - Principal 55,000 55,000 72,795 Deb. Nervice - Principal 45,754,040 51,019,490 31,334,025 Streets and Highways Capital Outlay 0 0 0 0 0 Nervices and Highways Capital Outlay 26,002,000 11,281,12,55 55,009,000 0 0 0 0 0 0 0 0 0	•				•			
Streets and Fiscal Charges 33,000 33,000 33,000 33,000 33,000 33,000 33,000 33,000 33,000 33,000 30,000	-	,			<u> -</u>			
Streets and Highways Capital Outlay					•		, ,	
All Other Capital Outlay								
Other Financing Uses	9							
Transfers to Other Funds 0 0 0 Transfers to Other Funds 96,488,000 95,046,143 117,614,838 Total Expenditures and Other Use 17,875 197,875 236,630 Total Expenditures and Other Use 84,762,001 108,997,762 918,907,348 Name of City: Minnestod More of Budgets for the following funds: GF! Vall Name of Budgets for the following funds: GF! Vall Property Tack 2007 Review 2007 Budget Revenues: 2007 Revised Budget for the following funds: GF! Vall Property Tack Revenues: 2007 Property Tack 8,250 8,250 0	• •					, ,		
Name of City: Minnesixa Mode Minnesixa Minne	e e		-		e e			
Name of City: Minneiska Adopted budgets for the following funds: City City No. Date No. Dat					-			
Adopted budgets for the following funds: GF Yes SR: No DS: No DS Yes Proper Proper Proper Proper Taxes Revenues: Property Taxes Revenues: Property Taxes Revenues: Property Taxes Revenues: Property Taxes Revenues: Revenues: Property Taxes Revenues: Revenues: Revenues: Property Taxes Revenues: Reven	Total Expenditures and Other Uses	197,875	197,875	236,630	Total Expenditures and Other Uses	854,762,061	1,082,956,762	918,907,348
Adopted budgets for the following funds: GF Yes SR: No DS: No DS Yes Proper Proper Proper Proper Taxes Revenues: Property Taxes Revenues: Property Taxes Revenues: Property Taxes Revenues: Property Taxes Revenues: Revenues: Property Taxes Revenues: Revenues: Revenues: Property Taxes Revenues: Reven	27 000							
Revenues					Name of City: Minneota			
Revenues: Revenues: Revenues: Revenues: S.250 8.250 10.00 Property Taxes 372,819 372,819 391,087 Tax Increments 0 0 0 Tax Increments 0 0 0 All Other Taxes 0 0 0 All Other Taxes 0 0 0 Special Assessments 133,434 143,345 143,345 143,345 143,345 Licenses and Permits 2,000 2,000 2,000 Licenses and Permits 7,582 7,582 7,582 Floedral Grants 0 0 0 6 6ederal Grants 0 0 0 State Categorical Aid 10,015 13,275 State Categorical Aid 9,172 9,172 8,000 Grants from County/Other Local Units 0 0 0 Grants from County/Other Local Units 0 0 Charges for Services 60,28 60,298 6,948 Flores and Forfeits 4 0 40 75 Fines and Forfeits <t< td=""><td></td><td>Ves SR: No</td><td>DS: No CP:</td><td></td><td></td><td>Vec SR: Vec</td><td>DS: Ves CP</td><td>· Vec</td></t<>		Ves SR: No	DS: No CP:			Vec SR: Vec	DS: Ves CP	· Vec
Revenues				No				
Property Taxes		2007 Revised	2007	No 2008		2007 Revised	2007	2008
Tax Increments	Adopted budgets for the following funds: GF:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
All Other Taxes	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Special Assessments	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 8,250	2007 Amended 8,250	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 372,819	2007 Amended 372,819	2008 Budget
Licenses and Permits 2,000 2,000 2,000 1,000 1,000 1,0000 1	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 8,250 0	2007 Amended 8,250 0	2008 Budget 10,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 372,819 0	2007 Amended 372,819 0	2008 Budget 391,087
Federal Grants	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 8,250 0	2007 Amended 8,250 0 0	2008 Budget 10,600 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 372,819 0 0	2007 Amended 372,819 0	2008 Budget 391,087 0
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 8,250 0 0	2007 Amended 8,250 0 0	No 2008 Budget 10,600 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 372,819 0 0 143,345	2007 Amended 372,819 0 0 143,345	2008 Budget 391,087 0 0 120,306
Grants from County/Other Local Units 0 0 0 0 Charges for Services 0 0 0 0 0 Charges for Services 60,298 60,298 69,135 Fines and Forfeits 40 40 75 Fines and Forfeits 5,000 5,000 7,500 Interest on Investments 2,325 2,325 2,325 2,300 Interest on Investments 8,000 8,000 18,000 All Other Revenues 8,000 8,000 18,000 All Other Revenues 9,300 9,300 14,300 Other Financing Sources 0 0 0 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 270,405 270,405 457,037 Total Revenues and Other Sources 30,630 30,630 46,250 Total Revenues and Other Sources 30,635 30,630 30,630 46,250 Total Revenues and Other Sources 30,645 1,362,645 1,559,629 Current Expenditures General Government 10,135 10,135 9,400 General Government 773,715 773,715 183,323 Public Safety 2,450 2,450 2,450 2,600 Public Safety 189,465 189,465 189,465 189,465 Sariation 1,300 1,300 225 Sariation 1,300 1,300 20,000 Human Services 0 0 0 0 Human Services 0 0 0 0 Human Services 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 8,250 0 0 2,000	2007 Amended 8,250 0 0 0 2,000	2008 Budget 10,600 0 0 0 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 372,819 0 0 143,345 7,582	2007 Amended 372,819 0 0 143,345 7,582	2008 Budget 391,087 0 120,306 7,582
Charges for Services 0 0 Charges for Services 60,298 60,298 60,298 Fines and Forfeits 40 40 75 Fines and Forfeits 5,000 5,000 7,500 All Other Revenues 8,000 8,000 18,000 18,000 All Other Revenues 9,300 9,300 14,300 Total Revenues 30,630 30,630 46,250 Total Revenues 1,092,240 1,092,240 1,092,240 1,025,929 Proceeds from Bond Sales 0 0 0 0 Total Revenues 0 0 0 0 Transfers from Other Funds 0 0 0 0 Transfers from Other Funds 270,405	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 8,250 0 0 2,000 0	2007 Amended 8,250 0 0 0 2,000 0	No 2008 Budget 10,600 0 0 0 2,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 372,819 0 0 143,345 7,582 0	2007 Amended 372,819 0 0 143,345 7,582 0	2008 Budget 391,087 0 0 120,306 7,582 0
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 8,250 0 0 2,000 0 10,015	2007 Amended 8,250 0 0 0 2,000 0 10,015	No 2008 Budget 10,600 0 0 0 0 2,000 0 13,275 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324	2007 Amended 372,819 0 0 143,345 7,582 0 460,324	2008 Budget 391,087 0 0 120,306 7,582 0 458,012
Interest on Investments	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 8,250 0 0 2,000 0 10,015 0	2007 Amended 8,250 0 0 2,000 0 10,015 0	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0
All Other Revenues	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 0	2007 Amended 8,250 0 0 2,000 0 10,015 0 0	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135
Total Revenues 30,630 30,630 46,250 Total Revenues 1,192,240 1,092,240 1,102,592	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 8,250 0 0 2,000 0 10,015 0 0 40	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 0 75	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 8,250 0 0 2,000 0 10,015 0 0 40 2,325	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 40 2,325	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 0 75 2,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670
Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 0 0 0 0 Other Financing Sources 0 0 0 Total Revenues and Other Sources 30,630 30,630 46,250 Total Revenues and Other Sources 1,362,645 1,559,629 Current Expenditures Current Expenditures General Government 10,135 10,135 2,450 2,600 Public Safety 189,465 189,465 189,465 196,537 Streets and Highways (excluding Const.) 7,625 7,625 7,400 Streets and Highways (excluding Const.) 166,416 165,166 175,508 Sanitation 1,300 1,300 225 Sanitation 0 0 0 0 Sanitation 0 0 0 0 Human Services 0 0 0 0 Culture and Recreation 7,045 7,045 8,050 Culture and Recreation 133,833 133,833 128,756	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 8,250 0 0 2,000 0 10,015 0 40 2,325 8,000	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 40 2,325 8,000	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 0 75 2,300 18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630	2007 Amended 8,250 0 0 0 2,000 10,015 0 0 40 2,325 8,000 30,630	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 0 75 2,300 18,000 46,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592
Total Revenues and Other Sources 30,630 30,630 30,630 30,630 46,250 Total Revenues and Other Sources 1,362,645 1,362,645 1,559,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 40,325 8,000 30,630 0	No 2008 Budget 10,600 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0	No 2008 Budget 10,600 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0
General Government 10,135 10,135 9,400 General Government 173,715 173,715 183,323 Public Safety 2,450 2,450 2,600 Public Safety 189,465 189,465 196,537 Streets and Highways (excluding Const.) 7,625 7,625 7,400 Streets and Highways (excluding Const.) 166,416 166,416 175,508 Sanitation 1,300 1,300 225 Sanitation 0 0 0 0 Human Services 0 0 0 0 Human Services 0 0 0 0 Health 0 0 0 0 Health 14,450 14,450 Culture and Recreation 7,045 7,045 8,050 Culture and Recreation 133,833 133,833 128,756 Conservation of Natural Resources 0 0 0 0 0 Economic Development & Housing 0 0 0 0 0 All Other Current Expenditures 2,855 2,855 8,410 All Other Current Expenditures 35,700 35,700 241,500 Total Current Expenditures 31,410 31,410 36,085 Total Current Expenditures 713,579 713,579 740,074 Debt Service - Principal 0 0 0 0 Interest and Fiscal Charges 93,203 93,203 84,610 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 90,095 90,095 304,462 Other Financing Uses 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 161,026 386,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 0	No 2008 Budget 10,600 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037
Public Safety 2,450 2,450 2,600 Public Safety 189,465 189,465 196,537 Streets and Highways (excluding Const.) 7,625 7,625 7,625 7,400 Streets and Highways (excluding Const.) 166,416 166,416 175,508 Sanitation 1,300 1,300 225 Sanitation 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 0	No 2008 Budget 10,600 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037
Streets and Highways (excluding Const.) 7,625 7,625 7,400 Streets and Highways (excluding Const.) 166,416 166,416 175,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 40 2,325 8,000 30,630 0 0 30,630	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 0	No 2008 Budget 10,600 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629
Sanitation 1,300 1,300 1,300 225 Sanitation 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 40 2,325 8,000 30,630 0 0 10,135	2007 Amended 8,250 0 0 0 2,000 10,015 0 0 40 2,325 8,000 30,630 0 0 10,135	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 270,405 1,362,645	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 10,135 2,450	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 10,135 2,450 7,625	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 40,2,325 8,000 30,630 0 0 10,135 2,450 7,625	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629
Culture and Recreation 7,045 7,045 8,050 Culture and Recreation 133,833 133,833 128,756 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 10,135 2,450 7,625 1,300	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 10,135 2,450 7,625 1,300	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 457,037 1,559,629 183,323 196,537 175,508 0
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 10,135 2,450 7,625 1,300 0	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 2,25 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 270,405 1,362,645 173,715 189,465 166,416 0 0	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 270,405 1,362,645 173,715 189,465 166,416 0 0	2008 Budget 391,087 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 1,102,592 0 457,037 1,559,629 183,323 196,537 175,508 0 0
Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0 0 0 0	2007 Amended 8,250 0 0 0 2,000 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0 0	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629 183,323 196,537 175,508 0 0 14,450
All Other Current Expenditures 2,855 2,855 8,410 All Other Current Expenditures 35,700 35,700 41,500 Total Current Expenditures 31,410 31,410 36,085 Total Current Expenditures 713,579 713,579 740,074 Debt Service - Principal 0 0 0 0 Debt Service - Principal 275,000 275,000 240,000 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 93,203 93,203 84,610 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 51,453 All Other Capital Outlay 0 0 0 All Other Capital Outlay 90,095 90,095 304,462 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 161,026 161,026 386,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 10,135 2,450 7,625 1,300 0 7,045	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0 7,045	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225 0 0 8,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 14,450 133,833	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629 183,323 196,537 175,508 0 14,450 128,756
Debt Service - Principal 0 0 0 Debt Service - Principal 275,000 275,000 240,000 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 93,203 93,203 84,610 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 51,453 All Other Capital Outlay 0 0 0 All Other Capital Outlay 90,095 90,095 304,462 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 161,026 161,026 386,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0 7,045 0 0 0 0 0 7,045	2007 Amended 8,250 0 0 0 2,000 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0 7,045 0 0 0 0 7,045	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225 0 0 8,050 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629 183,323 196,537 175,508 0 0 14,450 128,756 0
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 93,203 93,203 84,610 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 51,453 All Other Capital Outlay 0 0 0 All Other Capital Outlay 90,095 90,095 304,462 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 161,026 161,026 386,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0 0 7,045 0 0 2,855	2007 Amended 8,250 0 0 0 2,000 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 0 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225 0 0 0 8,050 0 8,410	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629 183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 51,453 All Other Capital Outlay 0 0 0 All Other Capital Outlay 90,095 90,095 304,462 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 161,026 161,026 386,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 0 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410	No 2008 Budget 10,600 0 0 0 0 2,000 0 13,275 0 0 0 755 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225 0 0 0 8,050 0 8,050 0 8,410 36,085	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 14,450 133,833 0 0 35,700 713,579	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629 183,323 196,537 175,508 0 14,450 128,756 0 41,500 740,074
All Other Capital Outlay 0 0 0 All Other Capital Outlay 90,095 90,095 304,462 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 161,026 161,026 386,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 40 2,325 8,000 30,630 0 0 30,630 0 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410 0	No 2008 Budget 10,600 0 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225 0 8,050 0 8,050 0 8,410 36,085	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629 183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 740,074 240,000
Other Financing Uses 0 0 0 ther Financing Uses 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410 0 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 40 2,325 8,000 30,630 0 0 30,630 0 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410 0	No 2008 Budget 10,600 0 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225 0 8,050 0 8,050 0 8,410 36,085	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000 93,203	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629 183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 740,074 240,000
Transfers to Other Funds 0 0 0 Transfers to Other Funds 161,026 161,026 386,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410 0 0 0 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 0 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410 0 0	No 2008 Budget 10,600 0 0 0 0 2,000 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225 0 0 8,050 0 8,410 36,085 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000 93,203 0	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000 93,203	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629 183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 740,074 240,000 84,610
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 0 30,630 = 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 40 2,325 8,000 30,630 0 0 30,630 0 7,625 1,300 0 7,045 0 0 2,855 31,410 0 0 0 0 0	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225 0 0 8,050 0 8,410 36,085 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000 93,203 0 90,095	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000 93,203 0	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 1,102,592 0 457,037 1,559,629 183,323 196,537 175,508 0 0 14,450 0 14,450 0 41,500 740,074 240,000 84,610 51,453
Total Expenditures and Other Uses 31,410 31,410 36,085 Total Expenditures and Other Uses 1,332,903 1,332,903 1,806,654	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 0 30,630 = 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 0 7,625 1,300 0 7,045 0 0 2,855 31,410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,600 0 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 225 0 0 8,050 0 8,410 36,085 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000 93,203 0 90,095	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000 93,203 0 90,095	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 457,037 1,559,629 183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 740,074 240,000 84,610 51,453 304,462
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	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 = 10,135 2,450 7,625 1,300 0 7,045 0 0 2,855 31,410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,250 0 0 0 2,000 0 10,015 0 0 40 2,325 8,000 30,630 0 0 30,630 0 7,625 1,300 0 7,045 0 0 2,855 31,410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,600 0 0 0 2,000 0 13,275 0 0 75 2,300 18,000 46,250 0 0 46,250 9,400 2,600 7,400 7,400 7,400 7,400 36,085 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000 93,203 0 90,095 0 161,026	2007 Amended 372,819 0 0 143,345 7,582 0 460,324 9,172 0 60,298 5,000 24,400 9,300 1,092,240 0 0 270,405 1,362,645 173,715 189,465 166,416 0 0 14,450 133,833 0 0 35,700 713,579 275,000 93,203 0 90,095 0 161,026	2008 Budget 391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 1,102,592 0 0 457,037 1,559,629 183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 740,074 240,000 84,610 51,453 304,462 0 386,055

Name of City: Minnesota City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Minnesota Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
1	2007 Revised	2007	2008	1 St St.	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	20,000	0	20,000	Property Taxes	151,006	0	155,547
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	8,000	0	8,000
Licenses and Permits Federal Grants	2,300	0	2,300	Licenses and Permits Federal Grants	2,900	0	3,200 0
State General Purpose Aid	30,000	0	30,000	State General Purpose Aid	177,935	0	168,486
State Categorical Aid	0	0	0	State Categorical Aid	15,471	0	15,471
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	14,670	0	14,370
Fines and Forfeits	0	0	0	Fines and Forfeits	2,500	0	1,750
Interest on Investments All Other Revenues	3,000	0	3,000	Interest on Investments All Other Revenues	3,250	0	3,250
	5,350	0	350		15,250	0	33,356
Total Revenues Proceeds from Bond Sales	60,650	0	55,650 0	Total Revenues Proceeds from Bond Sales	390,982 0	0	403,430 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	16,000	0	37,617
Total Revenues and Other Sources	60,650	0	55,650	Total Revenues and Other Sources	406,982	0	441,047
			33,630		400,982		441,047
Current Expenditures General Government	12,150	0	12,150	Current Expenditures General Government	87,998	0	101,920
Public Safety	4,300	0	4,500	Public Safety	122,223	0	125,313
Streets and Highways (excluding Const.)	18,000	0	17,500	Streets and Highways (excluding Const.)	97,835	0	99,105
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	7,000	0	0	Health	10.006	0	0
Culture and Recreation Conservation of Natural Resources	7,000	0	8,500	Culture and Recreation Conservation of Natural Resources	19,006	0	19,891
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	15,200	0	17,500	All Other Current Expenditures	36,022	ő	30,752
Total Current Expenditures	56,650	0	60,150	Total Current Expenditures	363,084	0	376,981
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	30,000	0	30,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	43,500	0	58,250
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	86,650	0	90,150	Total Expenditures and Other Uses	406,584	0	435,231
-	======				=======	:	
				1 00: 10: 10: 1			
Name of City: Minnetonka Adopted budgets for the following funds: GF	Ves SR: Ves	DS: Ves CP:		Name of City: Minnetonka Beach Adopted budgets for the following funds: GF:	Ves SR: No	DS: Ves CP:	Vec
Name of City: Minnetonka Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Minnetonka Beach Adopted budgets for the following funds: GF:			Yes
,	2007 Revised	2007	Yes 2008	•	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
,	2007 Revised	2007	Yes 2008	•	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 25,343,106 0	2007 Amended 25,343,106 0	2008 Budget 27,118,444 0	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 741,912 0	2007 Amended	2008 Budget 724,419 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 25,343,106 0 1,060,080	2007 Amended 25,343,106 0 1,280,000	Yes 2008 Budget 27,118,444 0 1,312,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 741,912 0 0	2007 Amended 0 0 0 0	2008 Budget 724,419 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 25,343,106 0 1,060,080 0	2007 Amended 25,343,106 0 1,280,000 0	2008 Budget 27,118,444 0 1,312,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 741,912 0 0 0	2007 Amended 0 0 0 0	2008 Budget 724,419 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400	2007 Amended 25,343,106 0 1,280,000 0 3,002,400	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 741,912 0 0 35,950	2007 Amended 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 741,912 0 0 0 35,950 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 741,912 0 0 35,950 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 741,912 0 0 35,950 0 35,950 0 3,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 741,912 0 0 35,950 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 0 24,468	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 0 24,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 0 24,468 853,860	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 0 24,600 852,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500 134,585
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 0 24,468 853,860 0 3,500 121,750 979,110	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500 134,585 990,294
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 0 24,468 853,860 0 3,500 121,750 979,110	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500 134,585 990,294
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 741,912 0 0 35,950 0 37,50 3,400 40,880 3,500 0 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 24,600 852,209 0 3,500 134,585 990,294
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 0 24,468 853,860 0 3,500 121,750 979,110	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500 134,585 990,294
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 24,600 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 0 0	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 0	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 741,912 0 0 35,950 0 35,950 0 3,750 3,400 40,880 3,500 0 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300 635,800	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800 551,200	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850 697,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0 28,303 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800 551,200 4,552,730	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850 697,000 5,659,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0 0 28,303 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300 635,800 4,827,300	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800 551,200 4,552,730 75,000	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850 697,000 5,659,175 75,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 741,912 0 0 35,950 0 37,50 3,400 40,880 3,500 0 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550 0 0 0 27,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0 28,303 0 0 22,370
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300 635,800 4,827,300 75,000	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800 551,200 4,552,730	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850 697,000 5,659,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 741,912 0 0 35,950 0 35,950 0 3,750 3,400 40,880 3,500 0 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550 0 0 22,370	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0 0 28,303 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300 635,800 4,827,300 75,000 28,033,050	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800 551,200 4,552,730 75,000 28,475,182	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850 697,000 1,659,175 75,000 31,694,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 741,912 0 0 35,950 0 37,50 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550 0 0 22,370 727,890	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 24,600 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0 28,303 0 0 22,370 768,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300 635,800 4,827,300 75,000 28,033,050 560,000	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800 551,200 4,552,730 75,000 28,475,182 560,000 329,297	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850 697,000 5,659,175 75,000 31,694,225 575,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550 0 0 22,370 727,890 90,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0 28,303 0 0 22,370 768,375 85,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300 635,800 4,827,300 75,000 28,033,050 560,000 329,297	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800 551,200 4,552,730 75,000 28,475,182 560,000 329,297 5,098,700	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850 697,000 5,659,175 75,000 31,694,225 575,000 311,572	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550 0 0 22,370 727,890 90,000 47,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0 28,303 0 0 22,370 768,375 85,000 48,964
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300 635,800 4,827,300 75,000 28,033,050 560,000 329,297 3,700,000	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800 551,200 4,552,730 75,000 28,475,182 560,000 329,297	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850 697,000 31,694,225 575,000 311,572 12,668,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550 0 0 22,370 727,890 90,000 47,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0 28,303 0 0 22,370 768,375 85,000 48,964 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300 635,800 4,827,300 75,000 28,033,050 560,000 329,297 3,700,000 6,220,800	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800 551,200 4,552,730 75,000 28,475,182 560,000 329,297 5,098,700 3,648,300	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 523,000 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850 697,000 5,659,175 75,000 311,694,225 575,000 311,572 12,668,000 6,011,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550 0 0 22,370 727,890 90,000 47,500 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0 0 28,303 0 0 22,370 768,375 85,000 48,964 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 25,343,106 0 1,060,080 0 2,714,400 122,000 0 2,436,500 1,368,400 1,374,300 486,000 1,316,500 1,023,900 37,245,186 5,000,000 1,090,600 0 43,335,786 3,581,900 10,654,450 4,483,300 0 0 3,775,300 635,800 4,827,300 75,000 28,033,050 560,000 329,297 3,700,000 6,220,800 0	2007 Amended 25,343,106 0 1,280,000 0 3,002,400 177,183 450,000 2,510,200 913,400 1,371,300 506,200 1,673,600 914,417 38,141,806 0 1,090,601 0 39,232,407 3,519,500 10,448,450 5,568,502 0 0 3,759,800 551,200 4,552,730 75,000 28,475,182 560,000 329,297 5,098,700 3,648,300 0	Yes 2008 Budget 27,118,444 0 1,312,000 0 2,813,700 148,475 0 2,936,500 1,124,400 1,976,500 1,508,600 919,150 40,380,769 2,500,000 1,024,800 0 43,905,569 3,860,700 11,343,900 6,004,600 0 0 4,053,850 697,000 31,694,225 575,000 311,572 12,668,000 6,011,700 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 741,912 0 0 35,950 0 3,750 3,400 40,880 3,500 24,468 853,860 0 3,500 121,750 979,110 255,632 195,549 158,789 68,000 0 27,550 0 0 22,370 727,890 90,000 47,500 0 113,720	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 852,209 0 3,500 134,585 990,294 285,354 206,032 156,316 70,000 0 0 28,303 0 0 22,370 768,375 85,000 48,964 0 0 111,690

Name of City: Minnetrista Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Mizpah Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	4,188,079	4,188,079	4,376,111	Revenues:	2,500	1,570	2,500
Property Taxes Tax Increments	4,188,079	4,188,079	4,376,111	Property Taxes Tax Increments	2,300	1,570	2,300
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	4,500	4,500	67,000	Special Assessments	0	0	0
Licenses and Permits	434,500	434,500	560,000	Licenses and Permits	1,230	100	1,230
Federal Grants State General Purpose Aid	93,423	02.422	0 79,200	Federal Grants State General Purpose Aid	0 4,500	0	0 5,000
State Categorical Aid	93,423	93,423 0	79,200	State General Purpose Aid State Categorical Aid	4,500	5,413 0	3,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	437,577	437,577	536,050	Charges for Services	1,350	950	1,000
Fines and Forfeits Interest on Investments	72,800	72,800	83,500	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	84,550	84,550	138,500	All Other Revenues	800	793 5 220	800
Total Revenues	90,000	90,000	414,500	Total Revenues	2,000	5,230	2,000
Proceeds from Bond Sales	5,405,429 250,000	5,405,429 250,000	6,254,861 0	Proceeds from Bond Sales	12,380	14,056 0	12,530
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	5,655,429	5,655,429	6,254,861	Total Revenues and Other Sources	12,380	14,056	12,530
Current Expenditures				Current Expenditures			
General Government	1,058,125	1,058,125	1,184,321	General Government	4,800	4,685	4,800
Public Safety	2,110,163	2,110,163	2,333,437	Public Safety	1,000	200	1,500
Streets and Highways (excluding Const.)	860,641	860,641	922,757	Streets and Highways (excluding Const.)	1,380	1,365	1,380
Sanitation Human Services	0	0	0	Sanitation Human Services	87 0	87 0	87 0
Health	0	0	0	Health	0	0	0
Culture and Recreation	110,207	110,207	129,727	Culture and Recreation	600	232	300
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	52,020	52,020	0 70,459	All Other Current Expenditures	1,000	0 1,652	1,000
Total Current Expenditures	4,191,156	4,191,156	4,640,701	Total Current Expenditures	8,867	8,221	9,067
Debt Service - Principal	691,518	691,518	579,318	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	86,229	86,229	105,673	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	498,749	498,749	986,569	All Other Capital Outlay	2,000	0	2,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	5,467,652	5,467,652	6,312,261	Total Expenditures and Other Uses	10,867	8,221	11,067
Name of City: Montevideo				Name of City: Montgomery			
Name of City: Montevideo Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Montgomery Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
•	ш ш	DS: Yes CP:	Yes	, , ,			
•	Yes SR: Yes 2007 Revised Budget			, , ,	Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,365,575	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,123,840	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,365,575 83,000	2007 Amended 1,365,575 83,000	2008 Budget 1,421,550 68,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,123,840 28,000	2007 Amended	2008 Budget 1,329,555 500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880	2007 Amended 1,365,575 83,000 94,000 161,750 19,880	2008 Budget 1,421,550 68,000 101,100 189,425 19,110	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750	2007 Amended 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500	2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350	2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 2,743,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 2,743,023 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 2,743,023 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 2,743,023 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 1106,475 5,850,925 595,000 0 697,300 7,143,225	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920 614,095	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170 634,285	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,880,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920 614,095 5,000	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170 634,285 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920 614,095 5,000 0 200 487,625	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 0 200 505,625	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 541,630 7,551,650 526,290 1,088,170 634,285 5,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703 2,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 = 518,370 1,110,920 614,095 5,000 0 200 487,625 0	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,880,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 0 200 505,625	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170 634,285 5,000 0 200 532,270 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703 2,500 0 125,750 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920 614,095 5,000 0 200 487,625	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 0 200 505,625 0 242,300	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170 634,285 5,000 0 200 532,270 0 102,185	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703 2,500 0 125,750 500 138,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920 614,095 5,000 0 200 487,625 0 114,300	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 0 200 505,625 0 0 242,300 488,695	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170 634,285 5,000 0 200 532,270 0 0 102,185 514,415	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170 500 124,412	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703 2,500 0 125,750 500 0 138,035 112,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920 614,095 5,000 0 200 487,625 0 114,300 488,695 3,339,205 573,220	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 0 200 505,625 0 242,300	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170 634,285 5,000 0 200 532,270 0 102,185	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170 500 124,412 100,500 2,208,908 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703 2,500 0 125,750 500 138,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920 614,095 5,000 0 200 487,625 0 114,300 488,695 3,339,205	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 200 505,625 0 242,300 488,695 3,518,205	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170 634,285 5,000 200 532,270 0 102,185 514,415 3,402,815	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170 500 124,412 100,500 2,208,908	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 2,743,023 413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 2,272,972
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920 614,095 5,000 0 200 487,625 0 114,300 488,695 3,339,205 573,220	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 0 200 505,625 0 242,300 488,695 3,518,205 623,440	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170 634,285 5,000 0 102,185 514,415 3,402,815 672,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170 500 124,412 100,500 2,208,908 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 2,743,023 413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 2,272,972 200,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 = 518,370 1,110,920 614,095 5,000 0 200 487,625 0 114,300 488,695 3,339,205 573,220 303,435 640,000 1,221,710	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 0 200 505,625 0 242,300 488,695 3,518,205 623,440 305,435 975,000 1,727,710	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 0 541,630 7,551,650 526,290 1,088,170 634,285 5,000 0 200 532,270 634,285 514,415 3,402,815 672,350 368,320 1,290,000 1,502,310	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 22,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170 500 124,412 100,500 2,208,908 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 2,272,972 200,000 209,551 0 51,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920 614,095 5,000 0 200 487,625 0 114,300 488,695 3,339,205 573,220 303,435 640,000 1,221,710 0	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 0 200 505,625 0 242,300 488,695 3,518,205 623,440 305,435 975,000 1,727,710 0	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 541,630 7,551,650 526,290 1,088,170 634,285 5,000 0 102,185 514,415 3,402,815 672,350 368,320 1,290,000 1,502,310 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170 500 124,412 100,500 2,208,908 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 2,272,972 200,000 209,551 0 51,500 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 = 518,370 1,110,920 614,095 5,000 0 200 487,625 0 114,300 488,695 3,339,205 573,220 303,435 640,000 1,221,710 0 492,800	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 0 200 505,625 0 242,300 488,695 3,518,205 623,440 305,435 975,000 1,727,710 0 607,300	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 541,630 7,551,650 526,290 1,088,170 634,285 5,000 200 532,270 0 102,185 514,415 3,402,815 672,350 368,320 1,290,000 1,502,310 0 463,255	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170 500 124,412 100,500 2,208,908 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 2,272,972 200,000 209,551 0 51,500 9,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,365,575 83,000 94,000 161,750 19,880 758,500 1,940,685 318,380 39,145 423,435 47,750 167,350 88,475 5,507,925 530,000 0 582,800 6,620,725 518,370 1,110,920 614,095 5,000 0 200 487,625 0 114,300 488,695 3,339,205 573,220 303,435 640,000 1,221,710 0	2007 Amended 1,365,575 83,000 94,000 161,750 19,880 783,500 1,940,685 553,380 54,145 423,435 47,750 217,350 106,475 5,850,925 595,000 0 697,300 7,143,225 518,370 1,110,920 647,095 5,000 0 200 505,625 0 242,300 488,695 3,518,205 623,440 305,435 975,000 1,727,710 0	Yes 2008 Budget 1,421,550 68,000 101,100 189,425 19,110 997,575 1,954,835 424,320 44,195 370,235 45,250 226,150 98,275 5,960,020 1,050,000 541,630 7,551,650 526,290 1,088,170 634,285 5,000 0 102,185 514,415 3,402,815 672,350 368,320 1,290,000 1,502,310 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,123,840 28,000 0 170,034 108,750 23,500 770,752 51,000 0 208,492 13,500 6,000 80,600 2,584,468 0 0 20,000 2,604,468 431,185 873,956 479,985 6,200 0 192,170 500 124,412 100,500 2,208,908 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 2,743,023 0 0 2,743,023 413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 2,272,972 200,000 209,551 0 51,500 9,000

Name of City: Monticello Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Montrose Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget	,	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	6,500,000	6,500,000	7,600,000	Property Taxes	776,487	0	810,305
Tax Increments	814,850	814,850	1,140,050	Tax Increments	0	0	4 500
All Other Taxes	12,500	12,500	15,000 2,154,131	All Other Taxes	4,500	0	4,500 53,902
Special Assessments	1,284,841 1,158,700	1,284,841 1,158,700	625,795	Special Assessments	68,446 70,850	0	105,300
Licenses and Permits Federal Grants	1,138,700	1,158,700	023,793	Licenses and Permits Federal Grants	70,830	0	105,500
State General Purpose Aid	6,740	6,740	6,740	State General Purpose Aid	322,108	0	405,000
State Categorical Aid	234,950	234,950	225,050	State Categorical Aid	502	0	1,000
Grants from County/Other Local Units	22,500	22,500	28,000	Grants from County/Other Local Units	350	0	350
Charges for Services	3,053,450	3,053,450	2,632,925	Charges for Services	221,100	0	250,700
Fines and Forfeits	24,000	24,000	150	Fines and Forfeits	221,100	0	230,700
Interest on Investments	909,710	909,710	842,570	Interest on Investments	0	0	0
All Other Revenues	654,039	654,039	519,963	All Other Revenues	52,899	0	52,899
Total Revenues	14,676,280	14,676,280	15,790,374	Total Revenues	1,517,242	0	1,683,956
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	3,015,000	1,035,000	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	4,818,645	4,818,645	3,846,978	Transfers from Other Funds	639,491	0	686,315
Total Revenues and Other Sources	19,494,925	19,494,925	19,637,352	Total Revenues and Other Sources	5,171,733	1,035,000	2,370,271
	=======================================	19,494,923	19,037,332		=======================================	1,033,000	2,370,271
Current Expenditures	2,000,600	2,000,600	1.940.022	Current Expenditures	333,111	2,600	368,837
General Government	1,953,650	1,953,650	1,940,022	General Government	270,300	70,000	351,080
Public Safety Streets and Highways (avaluding Const.)	1,820,655	1,820,655	2,987,286	Public Safety Streets and Highways (avaluding Const.)	101,573	20,392	152,360
Streets and Highways (excluding Const.) Sanitation	510,075	510,075	514,420	Streets and Highways (excluding Const.) Sanitation	101,575	0	132,300
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	1,817,875	1,817,875	1,876,326	Culture and Recreation	64,870	30,610	136,276
Conservation of Natural Resources	36,965	36,965	36,661	Conservation of Natural Resources	0	0	0
Economic Development & Housing	129,675	129,675	173,807	Economic Development & Housing	18,970	0	30,000
All Other Current Expenditures	15,700	15,700	110,775	All Other Current Expenditures	0	0	0
Total Current Expenditures	8,285,195	8,285,195	9,604,850	Total Current Expenditures	788,824	123,602	1,038,553
Debt Service - Principal	3,708,382	3,708,382	3,781,136	Debt Service - Principal	602,445	0	682,252
Interest and Fiscal Charges	2,180,411	2,180,411	2,046,657	Interest and Fiscal Charges	400,518	0	448,270
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	1,575,000	0	0
All Other Capital Outlay	12,066,145	12,066,145	815,800	All Other Capital Outlay	1,440,000	1,035,000	25,000
Other Financing Uses	1,208,530	1,208,530	0	Other Financing Uses	0	0	0
Transfers to Other Funds	3,901,345	3,901,345	4,175,359	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,350,008	31,350,008	20,423,802	Total Expenditures and Other Uses	4,806,787	1,158,602	2,194,075
	-	-					
Name of City: Moorhead				Name of City: Moose Lake			
Name of City: Moorhead Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Moose Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
•			Yes			DS: Yes CP:	
	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended			Yes SR: No 2007 Revised Budget		Yes 2008 Budget
	2007 Revised Budget	2007	Yes 2008 Budget		2007 Revised Budget	2007	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 3,814,636	2007 Amended 3,814,636	2008 Budget 4,504,535	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 325,000	2007 Amended 325,000	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 3,814,636 518,560	2007 Amended 3,814,636 518,560	2008 Budget 4,504,535 643,550	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 325,000 29,000	2007 Amended 325,000 29,000	2008 Budget 350,000 35,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,814,636 518,560 631,700	2007 Amended 3,814,636 518,560 631,700	Yes 2008 Budget 4,504,535 643,550 776,275	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 325,000 29,000 0	2007 Amended 325,000 29,000 0	2008 Budget 350,000 35,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484	2007 Amended 3,814,636 518,560 631,700 4,854,484	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 325,000 29,000 0 1,000	2007 Amended 325,000 29,000 0 1,000	2008 Budget 350,000 35,000 0 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 325,000 29,000 0 1,000 11,000	2007 Amended 325,000 29,000 0 1,000 11,000	2008 Budget 350,000 35,000 0 1,000 11,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0	2007 Amended 325,000 29,000 0 1,000 11,000 0	2008 Budget 350,000 35,000 0 1,000 11,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000	2008 Budget 350,000 35,000 0 1,000 11,000 0 485,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0	2008 Budget 350,000 35,000 0 1,000 11,000 0 485,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 0	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 0 0 0	2008 Budget 350,000 35,000 0 1,000 11,000 11,000 0 485,400 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000	2008 Budget 350,000 35,000 0 1,000 11,000 0 485,400 0 93,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 0	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000	2008 Budget 350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 0	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 0	2008 Budget 350,000 35,000 1,000 11,000 0 485,400 0 93,000 28,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000	2008 Budget 350,000 35,000 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,411 212,133 4,913,326 575,060 953,385	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 0	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 0	2008 Budget 350,000 35,000 1,000 11,000 0 485,400 0 93,000 28,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000	2008 Budget 350,000 35,000 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000	2008 Budget 350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000 1,056,400 0 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000	2008 Budget 350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000 1,056,400 0 25,000 220,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000	2008 Budget 350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000 1,056,400 0 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000	2008 Budget 350,000 35,000 1,000 11,000 11,000 0 485,400 0 93,000 28,000 0 53,000 1,056,400 0 25,000 220,000 1,301,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 7,868,016 35,778,847	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 8,211,914 38,320,305	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 417,000	2007 Amended 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 417,000	2008 Budget 350,000 35,000 0 1,000 11,000 11,000 485,400 0 93,000 28,000 0 53,000 1,056,400 0 25,000 220,000 1,301,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 7,743,016 35,296,338 3,574,205 8,767,431	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000	2007 Amended 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 417,000 274,000	2008 Budget 350,000 35,000 0 1,000 11,000 11,000 485,400 0 93,000 28,000 0 53,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 8,970,936 4,558,303	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 417,000 274,000 116,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000	2008 Budget 350,000 35,000 0 1,000 11,000 11,000 0 485,400 0 93,000 28,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 7,743,016 35,296,338 3,574,205 8,767,431	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 0	2008 Budget 350,000 35,000 0 1,000 11,000 11,000 485,400 0 93,000 28,000 0 53,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 116,000 0	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000	2008 Budget 350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 0	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 0	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 417,000 274,000 116,000 0 0	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 25,000 230,000 1,244,000 116,000 0 0 0	2008 Budget 350,000 35,000 1,000 11,000 11,000 0 485,400 0 93,000 28,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,0000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 96,523 2,912,381	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 99,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 0 0 195,000 0 195,000	2007 Amended 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 25,000 230,000 1,244,000 1,244,000 116,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 350,000 35,000 1,000 11,000 11,000 485,400 0 93,000 28,000 0 53,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 7,743,016 35,296,338 = 3,574,205 8,767,431 4,481,143 0 96,523 2,912,381 0 1,568,324	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108 3,014,273 0 0 1,618,455	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 99,387 3,054,852 0 1,453,657	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 25,000 25,000 230,000 1,244,000 1,244,000 116,000 0 0 195,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 0 195,000 0 0 195,000	2008 Budget 350,000 35,000 1,000 11,000 11,000 0 485,400 0 93,000 28,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,000 0 0 207,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 96,523 2,912,381 0 1,568,324 1,682,634	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108 3,014,273 0 1,618,455 1,709,115	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 99,387 3,054,852 0 0 1,453,657 1,836,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 0 195,000 0 195,000 0 25,000	2007 Amended 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 25,000 230,000 1,244,000 116,000 0 0 195,000 0 25,000 0 195,000 0 25,000	2008 Budget 350,000 35,000 1,000 11,000 11,000 485,400 0 93,000 28,000 0 53,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,000 0 0 207,000 0 26,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 96,523 2,912,381 0 0 1,568,324 1,682,634 23,082,641	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108 3,014,273 0 1,618,455 1,709,115 23,547,967	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 99,387 3,054,852 0 1,453,657 1,836,675 24,514,797	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 325,000 29,000 0 1,000 11,000 11,000 449,000 0 93,000 28,000 28,000 25,000 230,000 1,244,000 116,000 0 0 195,000 0 195,000 0 195,000 0 195,000 0 1,25,000 0 1,240 0 1,240 0 1,240 0 1,27,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 25,000 230,000 1,244,000 116,000 0 0 195,000 0 195,000 0 195,000 0 1,240,000 1,240,000 1,240,000 1,240,000 1,240,000 1,240,000 1,240,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 350,000 35,000 1,000 11,000 11,000 485,400 0 93,000 28,000 0 53,000 25,000 220,000 1,301,400 420,000 308,000 120,000 0 0 0 207,000 0 26,400 1,081,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 96,523 2,912,381 0 0 1,568,324 1,682,634 23,082,641 3,607,993	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108 3,014,273 0 1,618,455 1,709,115 23,547,967 3,612,993	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 99,387 3,054,852 0 1,453,667 24,514,797 7,089,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 0 0 0 195,000 0 195,000 0 195,000 0 1,27,000 100,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 25,000 230,000 1,244,000 116,000 0 0 0 195,000 0 195,000 0 25,000 1,27,000 110,000	2008 Budget 350,000 35,000 1,000 11,000 11,000 0 485,400 0 93,000 28,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,000 0 0 0 207,000 0 26,400 1,081,400 100,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 0 96,523 2,912,381 0 0 1,568,324 1,682,634 23,082,641 3,607,993 4,886,069	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108 3,014,273 0 1,618,455 1,709,115 23,547,967	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 99,387 3,054,852 0 1,453,657 1,836,675 24,514,797	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 0 0 195,000 0 195,000 0 195,000 1,027,000 100,000 76,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 25,000 230,000 1,244,000 116,000 0 0 195,000 0 195,000 0 195,000 0 1,240,000 1,240,000 1,240,000 1,240,000 1,240,000 1,240,000 1,240,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 350,000 35,000 1,000 11,000 11,000 485,400 0 93,000 28,000 0 53,000 25,000 220,000 1,301,400 420,000 308,000 120,000 0 0 0 207,000 0 26,400 1,081,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 0 96,523 2,912,381 0 1,568,324 1,682,634 23,082,641 3,607,993 4,886,069 0	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108 3,014,273 0 1,618,455 1,709,115 23,547,967 3,612,993	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 99,387 3,054,852 0 1,453,667 24,514,797 7,089,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 0 195,000 0 0 25,000 1,027,000 1,027,000 100,000 76,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 25,000 230,000 1,244,000 116,000 0 0 0 195,000 0 195,000 0 25,000 1,27,000 110,000	2008 Budget 350,000 35,000 1,000 11,000 11,000 0 485,400 0 93,000 28,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,000 0 0 0 207,000 0 26,400 1,081,400 100,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 0 96,523 2,912,381 0 1,568,324 1,682,634 23,082,641 3,607,993 4,886,069 0 1,440,670	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108 3,014,273 0 1,618,455 1,709,115 23,547,967 3,612,993 4,891,069	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 99,387 3,054,852 0 1,453,6675 24,514,797 7,089,110 5,237,784	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 11,244,000 116,000 0 0 0 195,000 0 195,000 0 1,027,000 100,000 76,000 0 41,000	2007 Amended 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 25,000 230,000 1,244,000 116,000 0 0 0 195,000 0 195,000 0 1,240 0 110,000 0 76,000	2008 Budget 350,000 35,000 1,000 11,000 11,000 0 485,400 0 93,000 28,000 28,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,000 0 0 0 207,000 0 26,400 1,081,400 100,000 75,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 0 96,523 2,912,381 0 1,568,324 1,682,634 23,082,641 3,607,993 4,886,069 0	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108 3,014,273 0 1,618,455 1,709,115 23,547,967 3,612,993 4,891,069 0	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 99,387 3,054,852 0 1,453,657 1,836,675 24,514,797 7,089,110 5,237,784	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 0 195,000 0 0 25,000 1,027,000 1,027,000 100,000 76,000	2007 Amended 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 25,000 230,000 1,244,000 116,000 0 0 0 195,000 0 25,000 0 195,000 0 0 1,027,000 1100,000 76,000	2008 Budget 350,000 35,000 1,000 11,000 11,000 0 485,400 0 93,000 28,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,000 0 0 0 207,000 0 26,400 1,081,400 100,000 75,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 0 96,523 2,912,381 0 1,568,324 1,682,634 23,082,641 3,607,993 4,886,069 0 1,440,670	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0 7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108 3,014,273 0 1,618,455 1,709,115 23,547,967 3,612,993 4,891,069 0 6,514,997	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 0 99,387 3,054,852 1,836,675 1,836,675 1,836,677 7,089,110 5,237,784 0 1,381,034	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 325,000 29,000 0 1,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 11,244,000 116,000 0 0 0 195,000 0 195,000 0 1,027,000 100,000 76,000 0 41,000	2007 Amended 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 0 0 195,000 0 25,000 0 1,027,000 1,000 1,000 76,000 0 41,000	2008 Budget 350,000 35,000 1,000 11,000 11,000 0 485,400 0 93,000 28,000 1,056,400 0 25,000 220,000 1,301,400 420,000 308,000 120,000 0 0 207,000 0 26,400 1,081,400 100,000 75,000 0 45,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,814,636 518,560 631,700 4,854,484 594,210 1,020,119 10,010,429 1,682,315 185,933 3,522,436 595,000 123,500 0 27,553,322 0 0 7,743,016 35,296,338 3,574,205 8,767,431 4,481,143 0 0 96,523 2,912,381 0 1,568,324 1,682,634 23,082,641 3,607,993 4,886,069 0 1,440,670 0	2007 Amended 3,814,636 518,560 631,700 4,854,484 594,210 1,106,359 10,010,429 1,682,315 181,100 3,798,538 595,000 123,500 0 27,910,831 0 0,7,868,016 35,778,847 3,576,777 8,970,936 4,558,303 0 100,108 3,014,273 0 1,618,455 1,709,115 23,547,967 3,612,993 4,891,069 0 6,514,997 0	Yes 2008 Budget 4,504,535 643,550 776,275 4,255,050 653,465 915,139 9,990,032 1,716,441 212,133 4,913,326 575,060 953,385 0 30,108,391 0 8,211,914 38,320,305 3,992,215 9,378,732 4,699,279 0 99,387 3,054,852 0 1,453,657 1,836,675 24,514,797 7,089,110 5,237,784 0 1,381,034 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 11,244,000 116,000 0 0 0 195,000 0 25,000 1,027,000 100,000 76,000 0 41,000 0 0 41,000	2007 Amended 325,000 29,000 0 1,000 11,000 11,000 0 449,000 0 93,000 28,000 0 53,000 989,000 0 25,000 230,000 1,244,000 116,000 0 0 195,000 0 195,000 0 1,000 0 1,027,000 1,027,000 1,027,000 1,027,000 1,027,000 1,027,000 1,027,000 1,027,000 1,027,000 1,027,000 1,027,000 1,000 76,000 0 41,000	2008 Budget 350,000 35,000 1,000 11,000 11,000 20,000 28,000 28,000 0 25,000 220,000 1,301,400 420,000 308,000 120,000 0 26,400 1,081,400 100,000 75,000 0 45,000

ne of City: Mora ppted budgets for the following funds: GF:	Yes SR: Yes					L I	
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:		Amended		Revenues:		Amended	Duuget
Property Taxes	500,716	0	548,150	Property Taxes	0	0	
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	4,000	0	7,500	All Other Taxes	0	0	
Special Assessments	10,900	0	9,140	Special Assessments	0	0	
Licenses and Permits	60,590	0	92,550	Licenses and Permits	0	0	
Federal Grants	17,250	0	3,000	Federal Grants	0	0	
State General Purpose Aid	677,214	0	727,285	State General Purpose Aid	0	0	
State Categorical Aid	58,023	0	71,723	State Categorical Aid	0	0	
Grants from County/Other Local Units	109,548	0	110,297	Grants from County/Other Local Units	0	0	
Charges for Services	241.675	0	242,400	Charges for Services	0	0	
Fines and Forfeits	27,000	0	27,000	Fines and Forfeits	0	0	
Interest on Investments	42,007	0	43,764	Interest on Investments	0	0	
All Other Revenues	348,639	0	392,487	All Other Revenues	0	0	
Total Revenues		0	2,275,296	Total Revenues		0	
Proceeds from Bond Sales	2,097,562 0	0	2,273,296	Proceeds from Bond Sales	0	0	
Other Financing Sources			0	Other Financing Sources			
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Transfers from other rands	620,995	0	455,863	Transfers from outer rands	0	0	
Total Revenues and Other Sources	2,718,557	0	2,731,159	Total Revenues and Other Sources	0	0	
Current Expenditures				Current Expenditures			
General Government	442,776	0	474,355	General Government	0	0	
Public Safety	720,362	0	817,410	Public Safety	0	0	
Streets and Highways (excluding Const.)	389,055	0	461,586	Streets and Highways (excluding Const.)	0	0	
Sanitation Streets and Highways (excluding Const.)	0	0	0	Sanitation Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	270,693	0	290,117	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0	290,117	Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	164,777	ŏ	188,219	All Other Current Expenditures	0	ő	
Total Current Expenditures	1,987,663	0	2,231,687	Total Current Expenditures	0	0	
Debt Service - Principal	428,300	0	130,000	Debt Service - Principal	0	0	
Interest and Fiscal Charges	146,269	0	89,698	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	0		
	0	0	0		-	0	
All Other Capital Outlay	117,365	0	143,113	All Other Capital Outlay	0	0	
	,	-					
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	,			Other Financing Uses Transfers to Other Funds	0	0	
· ·	0 52,628 2,732,225	0	0 62,478 2,656,976	e e e e e e e e e e e e e e e e e e e	0		No
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris	0 52,628 2,732,225 Yes SR: Yes 2007 Revised	0 0 0 DS: Yes CP:	0 62,478 2,656,976 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown	0 0 Yes SR: Yes 2007 Revised	0 0 DS: Yes CP:	2008
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues:	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget	0 0 0 0 DS: Yes CP: 2007 Amended	0 62,478 2,656,976 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues:	Yes SR: Yes 2007 Revised Budget	0 0 DS: Yes CP: 2007 Amended	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241	0 0 0 DS: Yes CP: 2007 Amended	0 62,478 2,656,976 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 0 8R: Yes 2007 Revised Budget 210,000	0 0 DS: Yes CP: 2007 Amended	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512	0 0 0 DS: Yes CP: 2007 Amended 1,023,241 147,512	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 0 0 Yes SR: Yes 2007 Revised Budget 210,000 0	0 0 0 DS: Yes CP: 2007 Amended 0 0	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550	0 0 0 DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000	DS: Yes CP: 2007 Amended 0 0 0	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0	2008 Budget 262
Transfers to Other Funds Total Expenditures and Other Uses of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 262
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	752,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9 SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0	2008 Budget 262
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	752,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9 SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 22
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 22 2
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 22 2 79
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	752,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 22 2 2 79 10
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 22 2 79 10 7
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	752,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 22 2 79 10 7
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	752,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 22 2 79 10 77
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 22 2 79 10 77
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 52,628 2,732,225 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 22 2 79 10 77
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 2,000 1,000 73,620 10,050 6,300 8,900 569,095 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 222 2 2 79 10 7 7
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 127,000	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 2,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 222 2 2 79 10 7 7 645
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 2,000 1,000 73,620 10,050 6,300 8,900 569,095 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 222 2 2 79 10 7 7 645
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 77 234 22 2 2 2 79 100 7 7 645
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 127,000 4,250,097	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 401,999 4,817,725	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 222 2 79 100 7 7 645
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 569,095	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 222 2 79 10 7 7 7 645 85,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 127,000 4,250,097 550,052 1,068,530 701,650	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 2,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 5569,095 1569,15 154,545 34,100	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 222 29 10 7 645 85, 730, 190 163 34
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,6550 0	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725 638,218 1,138,065 720,014 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 222 29 10 7 645 85, 730, 190 163 34
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 127,000 4,250,097 550,052 1,068,530 701,650 0	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725 638,218 1,138,065 720,014 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0	0 0 0 0 0 2007 Amended CP: 2007 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 222 2 79 10 7 7 7 645 85,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 0	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725 638,218 1,138,065 720,014 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 569,095 156,915 154,545 34,100 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 222 2 79 10 7 7 7 645 85,
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 30,000 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725 638,218 1,138,065 720,014 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 569,095 156,915 154,545 34,100 0 0 2,200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 222 29 19 10 7 645 85, 730, 190 163 34
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0	0 62,478 2,656,976 1000 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 222 2 79 100 7 7 645 85, 730,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 471,275 14,250 60,100	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0 0 0 513,597	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 222 2 79 100 7 7 645 85, 730,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 466,347	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0 0 513,597 15,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0 0 17,050	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 22 2 2 2 79 10 7 7 645 85, 730, 190 163 34
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 471,275 14,250 60,100	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0 0 513,597 15,600 82,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0 0 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7 234 222 2 2 79 100 7 7 645 85. 730.
Transfers to Other Funds Total Expenditures and Other Uses to of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 466,347 3,332,204 367,008	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 471,347	0 62,478 2,656,976 1 No 2008 Budget 1,062,731 160,000 180,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0 0 513,597 15,600 82,000 532,743	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0 0 17,050	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 2344 222 29 19 10 645 85, 730, 190 163 34 3 28 421
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 466,347 3,332,204	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 471,347 3,337,204	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0 0 0 513,597 15,600 82,000 532,743 3,640,237	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 2,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0 0 17,050 364,810	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 222 29 10 7 645 85, 730, 190 163 34 3 28 421 40
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 466,347 3,332,204 367,008 245,609	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 471,347 3,337,204 367,008 245,609	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0 0 513,597 15,600 82,000 532,743 3,640,237 366,608 297,060	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	9 SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0 0 17,050 364,810 35,000 46,415	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 12 7 234 222 29 10 7 645 85, 730, 190 163 34 3 28 421 40
Transfers to Other Funds Total Expenditures and Other Uses the of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 = 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 466,347 3,332,204 367,008 245,609 0	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,375 14,250 60,100 471,347 3,337,204 367,008 245,609 0	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0 0 513,597 15,600 82,000 532,743 3,640,237 3,666,08 297,060	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	9 SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0 0 17,050 364,810 35,000 46,415 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7. 234 222 2 79 10 7. 645. 85, 730, 1900 163 34 3 288 421 40 44
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 466,347 3,332,204 367,008 245,609 0 465,100	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 471,347 3,337,204 367,008 245,609 0 465,100	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,256 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0 0 513,597 15,600 82,000 532,743 3,640,237 366,608 297,060 0 211,750	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0 17,050 364,810 35,000 46,415 0 41,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262 7. 234 222 2 79 10 7. 645. 85, 730, 1900 163 34 3 288 421 40 44
Transfers to Other Funds Total Expenditures and Other Uses te of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 0 471,275 14,250 60,100 466,347 3,332,204 367,008 245,609 0 465,100 0 0	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 471,347 3,337,204 367,008 245,609 0 465,100 0 0	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,265 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0 0 513,597 15,600 82,000 532,743 3,640,237 366,608 297,060 0 211,750 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0 17,050 364,810 35,000 46,415 0 41,000 0	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 262. 12. 7. 234. 22. 2. 79. 10. 77. 645. 85, 730, 190. 163, 34. 3. 28. 421 40. 44.
Transfers to Other Funds Total Expenditures and Other Uses the of City: Morris pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 52,628 2,732,225 Yes SR: Yes 2007 Revised Budget 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 466,347 3,332,204 367,008 245,609 0 465,100	DS: Yes CP: 2007 Amended 1,023,241 147,512 168,550 104,434 42,000 0 1,949,373 400,582 0 186,905 37,000 30,000 33,500 4,123,097 0 0 127,000 4,250,097 550,052 1,068,530 701,650 0 0 471,275 14,250 60,100 471,347 3,337,204 367,008 245,609 0 465,100	0 62,478 2,656,976 No 2008 Budget 1,062,731 160,000 180,000 208,179 38,000 125,075 2,056,256 240,351 0 198,343 38,000 79,582 29,200 4,415,726 0 401,999 4,817,725 638,218 1,138,065 720,014 0 0 0 513,597 15,600 82,000 532,743 3,640,237 366,608 297,060 0 211,750	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Morristown Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 SR: Yes 2007 Revised Budget 210,000 0 7,000 6,000 11,645 0 214,580 20,000 1,000 73,620 10,050 6,300 8,900 569,095 0 0 0 569,095 156,915 154,545 34,100 0 0 2,200 0 17,050 364,810 35,000 46,415 0 41,000	DS: Yes CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

opted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	160,568	0	170,571	Property Taxes	230,750	0	316,4
Tax Increments	2 200	0	0 3,300	Tax Increments	20,000	0	
All Other Taxes	3,300	0	3,300	All Other Taxes		0	11,0
Special Assessments Licenses and Permits	0 55	0	1,555	Special Assessments Licenses and Permits	13,600 9,790	0	9,3
Federal Grants	0	0	0	Federal Grants	0	0	,,,
State General Purpose Aid	134,645	0	128,248	State General Purpose Aid	136,401	0	131,1
State Categorical Aid	2,700	0	2,700	State Categorical Aid	15,000	0	20,0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	3,500	0	3,4
Charges for Services	6,959	0	6,959	Charges for Services	61,765	0	68.5
Fines and Forfeits	2,500	ő	2,500	Fines and Forfeits	22,000	ő	22,0
Interest on Investments	1,200	0	700	Interest on Investments	10,310	0	8,8
All Other Revenues	4,500	0	3,517	All Other Revenues	50,281	0	7,
Total Revenues	316,427	0	320,050	Total Revenues	573,397	0	598,
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	15,000	0	15,000	Transfers from Other Funds	136,715	0	165,
Total Revenues and Other Sources	331,427	0	335,050	Total Revenues and Other Sources	710,112	0	763,
	331,427		333,030		/10,112		/03,
Current Expenditures	110.062	0	111.062	Current Expenditures	1.47.240		1.60
General Government	110,062	0	111,062	General Government	147,240	0	163,
Public Safety	93,234		95,806	Public Safety	202,090		228,
Streets and Highways (excluding Const.)	44,673 0	0	44,673	Streets and Highways (excluding Const.)	107,689	0	148,
Sanitation	0	0	0	Sanitation	100 3,000	0	3.
Human Services Health	0	0	0	Human Services Health	3,000	0	3,
Culture and Recreation	24,570	0		Culture and Recreation	2,050	0	1
Conservation of Natural Resources	24,370	0	24,570 0	Conservation of Natural Resources	100	0	1,
Economic Development & Housing	10,500	0	10,500	Economic Development & Housing	21,000	0	
All Other Current Expenditures	7,902	ŏ	7,902	All Other Current Expenditures	0	ŏ	
Total Current Expenditures	290,941	0	294,513	Total Current Expenditures	483,269	0	545
Debt Service - Principal	0	Ö	0	Debt Service - Principal	15,280	0	16,
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	4,370	0	3,
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	62,300	0	62,
All Other Capital Outlay	0		0	All Other Capital Outlay	65,450		57,
Other Financing Uses	0	0	0	Other Financing Uses	05,450	0	37,
					0	0	
· ·	0			9	126.715	0	1.40
Transfers to Other Funds Total Expenditures and Other Uses te of City: Mound pted budgets for the following funds: GF:	0 290,941 Yes SR: No	0 0 0 DS: No CP:	294,513	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF:	136,715 767,384 Yes SR: Yes	0 0 DS: Yes CP:	825,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound	290,941 Yes SR: No 2007 Revised	0 0 DS: No CP:	0 294,513 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View	767,384 Yes SR: Yes 2007 Revised	0 DS: Yes CP: 2007	2008
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound	Yes SR: No 2007 Revised Budget	0 0 DS: No CP: 2007 Amended	0 294,513 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View	767,384 Yes SR: Yes 2007 Revised Budget	DS: Yes CP:	Yes 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: tevenues: Property Taxes	290,941 Yes SR: No 2007 Revised Budget 4,220,400	0 0 0 DS: No CP: 2007 Amended 4,220,400	0 294,513 No 2008 Budget 4,461,720	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334	DS: Yes CP: 2007 Amended 3,838,334	Yes 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues:	290,941 Yes SR: No 2007 Revised Budget 4,220,400 144,179	DS: No CP: 2007 Amended 4,220,400 144,179	0 294,513 No 2008 Budget 4,461,720 146,717	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues:	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032	DS: Yes CP: 2007 Amended 3,838,334 2,109,032	Yes 2008 Budget 3,838, 2,800,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	290,941 Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000	DS: No CP: 2007 Amended 4,220,400 144,179 406,000	0 294,513 No 2008 Budget 4,461,720 146,717 406,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000	Yes 2008 Budget 3,838 2,800 731
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800	Yes 2008 Budget 3,838 2,800 731 67
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900	0 0 0 DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470	Yes 2008 Budget 3,838 2,800 731 67
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	290,941 Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800	Yes 2008 Budget 3,838 2,800 731 67
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0	Yes 2008 Budget 3,838 2,800 731 67 193
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700	Yes 2008 Budget 3,838 2,800 731 67 193
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824	Yes 2008 Budget 3,838 2,800 731 67 193
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,000 136,000 0 639,428	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238	Yes 2008 Budget 3,838 2,800 731 677 193 351 107 186
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 0 639,428 55,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200	Yes 2008 Budget 3,838, 2,800 731 67, 193 351 107, 186 61
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 0 639,428 55,000 91,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340	Yes 2008 Budget 3,838 2,800 731 67, 193 351 107 1866 61 750
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 0 639,428 55,000 91,500 33,450	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617	Yes 2008 Budget 3,838 2,800 731 67, 193 351 107 1866 61 750 83
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 665,500 58,300 6,182,720	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 665,500 58,300 6,182,720	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 0 639,428 55,000 91,500 33,450 6,427,275	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555	Yes 2008 Budget 3,838 2,800 731 67, 193 351 107 1866 61 750 83
Transfers to Other Funds Total Expenditures and Other Uses of City: Mound pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 136,000 136,000 0 639,428 55,000 91,500 93,3450 6,427,275 150,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0	Yes 2008 Budget 3,838 2,800 731 67, 193 351 107 1866 61 750 83
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000 0	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000 0	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 136,000 136,000 0 639,428 55,000 91,500 33,450 6,427,275 150,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0	825 Yes 2008 Budget 3,838 2,800 731 67 193 351 107 186 61 750 83 9,171
Transfers to Other Funds Total Expenditures and Other Uses of City: Mound pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 136,000 136,000 0 639,428 55,000 91,500 93,3450 6,427,275 150,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0	825 Yes 2008 Budget 3,838 2,800 731 67 193 351 107 186 61 750 83 9,171
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000 0	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000 0	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 136,000 136,000 0 639,428 55,000 91,500 33,450 6,427,275 150,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0	825 Yes 2008 Budget 3,838 2,800 731 67 193 351 107 186 61 750 83 9,171 1,582,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,000 136,000 0 639,428 55,000 91,500 33,450 6,427,275 150,000 0 647,696	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182	825, Yes 2008 Budget 3,838, 2,800, 731, 677, 193, 351, 107, 186, 61, 750, 837, 9,171,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,000 136,000 0 639,428 55,000 91,500 33,450 6,427,275 150,000 0 647,696	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182	825 Yes 2008 Budget 3,838. 2,800 731 67. 193 351 107. 186 61 750 83 9,171. 1,582, 10,753,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 0 639,428 55,000 91,500 33,450 6,427,275 150,000 0 647,696 7,224,971	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737	Yes 2008 Budget 3,838 2,800 731 67 193 351 107 186 61 750 83 9,171 1,582, 10,753,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 0 639,428 55,000 91,500 33,450 6,427,275 150,000 647,696 7,224,971	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737	825, Yes 2008 Budget 3,838, 2,800, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417,
Transfers to Other Funds Total Expenditures and Other Uses of City: Mound bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	290,941 Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 639,428 55,000 91,500 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737	825, Yes 2008 Budget 3,838, 2,800, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417, 649,
Transfers to Other Funds Total Expenditures and Other Uses of City: Mound	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0	0 0 0 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 661,381 100,000 66,500 58,300 0 61,82,720 165,000 0 626,782 6,974,502	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 0 639,428 55,000 91,500 91,500 91,500 6427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 1,216,108 2,231,940 770,943	825, Yes 2008 Budget 3,838, 2,800, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417, 649,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 0 0	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 0	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 639,428 55,000 91,500 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 0	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 1,216,108 2,231,940 770,943 23,386 0 0	825, Yes 2008 Budget 3,838, 2,800, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417, 649, 25,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 0 639,428 55,000 91,500 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 0 964,201	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 1,216,108 2,231,940 770,943 23,386 0	825, Yes 2008 Budget 3,838, 2,800, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417, 649, 25,
Transfers to Other Funds Total Expenditures and Other Uses of City: Mound	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 583,245	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 0 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 91,500 33,450 6,427,275 150,000 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 0 964,201 0	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 1,216,108 2,231,940 770,943 23,386 0 0 964,201 0	825 Yes 2008 Budget 3,838 2,800 731 67 193 351 107 186 61 750 83 9,171 1,582, 10,753, 1,265 2,417 649 25
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 0 583,245	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 91,500 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0 632,720 0 632,720 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 0 964,201 1,153,022	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 1,216,108 2,231,940 770,943 23,386 0 0 964,201 0 1,153,022	825 Yes 2008 Budget 3,838. 2,800 731 67. 193 351 107. 186 61 750 83 9,171. 1,582, 10,753, 1,265 2,417. 649 25 971. 874
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 0 583,245	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 0 0 583,245	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 91,500 33,450 6,427,275 150,000 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0 632,720 0 632,720 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 0 964,201 1,153,022 174,927	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 1,216,108 2,231,940 770,943 23,386 0 0 964,201 0 1,153,022 174,927	825 Yes 2008 Budget 3,838 2,800 731 67 193 351 107 186 61 750 83 9,171 1,582, 10,753, 1,265 2,417 649 25 971 874 169
Transfers to Other Funds Total Expenditures and Other Uses of City: Mound	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 61,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 66,500 58,300 61,381 100,000 66,500 58,300 61,382,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 91,500 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0 632,720 0 0 5,537,905	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 0 964,201 0 0 1,153,022 174,927 6,532,348	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 652,00 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 =	825, Yes 2008 Budget 3,838, 2,800, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417, 649, 25, 971, 874, 169, 6,373
Transfers to Other Funds Total Expenditures and Other Uses of City: Mound	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578 696,000	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 61,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578 696,000	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0 632,720 0 0 5,537,905 850,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 964,201 0 1,153,022 174,927 6,532,348 359,475	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737	825, Yes 2008 Budget 3,838, 2,800, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417, 649, 25, 971, 874, 169, 6,373, 397,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	290,941 Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578 696,000 790,276	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 66,500 58,300 61,381 100,000 66,500 58,300 61,382,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 91,500 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0 632,720 0 0 5,537,905	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 0 964,201 0 1,153,022 174,927 6,532,348 359,475 163,543	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 652,00 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 =	825, Yes 2008 Budget 3,838, 2,800, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417, 649, 25, 971, 874, 169, 6,373, 397,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578 696,000	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 61,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578 696,000	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0 632,720 0 0 5,537,905 850,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 964,201 0 1,153,022 174,927 6,532,348 359,475	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737	825, Yes 2008 Budget 3,838, 2,8000, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417, 649, 25, 971, 874, 169, 6,373, 397, 156,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	290,941 Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578 696,000 790,276	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 61,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578 696,000 790,276	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0 632,720 0 0 5,537,905 850,000 659,586	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 0 964,201 0 1,153,022 174,927 6,532,348 359,475 163,543	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 1,216,108 2,231,940 770,943 23,386 0 0 1,153,022 174,927 6,534,527 359,475 163,543	825, Yes 2008 Budget 3,838, 2,800, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417, 649, 25, 971, 874, 169, 6,373, 397, 156, 500,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578 696,000 790,276 0	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 61,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 5,268,578 696,000 790,276 0	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 639,428 55,000 91,500 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0 632,720 0 0 5,537,905 850,000 659,586 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 0 964,201 0 1,153,022 174,927 6,532,348 359,475 163,543 2,003,000	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 = 1,216,108 2,231,940 770,943 23,386 0 0 964,201 0 1,153,022 174,927 6,534,527 359,475 163,543 2,003,000	825, Yes
Transfers to Other Funds Total Expenditures and Other Uses e of City: Mound pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 61,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 583,245 0 0 5,268,578 696,000 790,276 0 251,960	DS: No CP: 2007 Amended 4,220,400 144,179 406,000 5,000 262,900 0 186,060 132,000 601,381 100,000 66,500 58,300 6,182,720 165,000 0 626,782 6,974,502 1,195,624 2,728,440 761,269 0 0 583,245 0 0 0 5,268,578 696,000 790,276 0 251,960	0 294,513 No 2008 Budget 4,461,720 146,717 406,000 5,000 266,400 0 186,060 136,000 639,428 55,000 91,500 33,450 6,427,275 150,000 0 647,696 7,224,971 1,232,977 2,865,511 806,697 0 0 632,720 0 0 5,537,905 850,000 659,586 0 392,105	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	767,384 Yes SR: Yes 2007 Revised Budget 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,362,619 9,725,174 1,213,929 2,231,940 770,943 23,386 0 0 964,201 0 1,153,022 174,927 6,532,348 359,475 163,543 2,003,000 1,527,329	DS: Yes CP: 2007 Amended 3,838,334 2,109,032 655,000 64,800 193,470 6,000 0 440,700 100,824 174,238 65,200 651,340 63,617 8,362,555 0 0 1,375,182 9,737,737 = 1,216,108 2,231,940 770,943 23,386 0 0 1,153,022 174,927 6,534,527 359,475 163,543 2,003,000 1,527,329	825, Yes 2008 Budget 3,838, 2,800, 731, 67, 193, 351, 107, 186, 61, 750, 83, 9,171, 1,582, 10,753, 1,265, 2,417, 649, 25, 971, 874, 169, 6,373, 397, 156, 500,

opted budgets for the following funds: GF:		DS: Yes CP:	<u> </u>	Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	1.047.228	1.047.228	1 096 071	Revenues:	478,469		£11
Property Taxes	,, -	1,047,228	1,086,071	Property Taxes	,	0	511,
Tax Increments	156,500	156,500	156,500	Tax Increments	100	0	
All Other Taxes	35,000	35,000	50,000	All Other Taxes	0		40.
Special Assessments	15,000	15,000	15,000	Special Assessments	44,000	0	42,
Licenses and Permits	20,000	20,000	20,000	Licenses and Permits	6,600	0	8,
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	1,713,350	1,713,350	1,885,649	State General Purpose Aid	803,065	0	850,
State Categorical Aid	0	0	0	State Categorical Aid	19,528	0	19,
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	20,000	0	22,
Charges for Services	50,000	50,000	50,000	Charges for Services	76,200	0	95,
Fines and Forfeits	9,500	9,500	10,000	Fines and Forfeits	5,750	ő	5,
Interest on Investments	34,200	34,200	35,200	Interest on Investments	4,375	0	6,
All Other Revenues	117,500	117,500	102,500	All Other Revenues	30,732	0	31.
Total Revenues	3,198,278		3,410,920	Total Revenues	1,488,819	0	1,592.
Proceeds from Bond Sales	3,198,278	3,198,278 0	3,410,920	Proceeds from Bond Sales	1,488,819	0	1,392
Other Financing Sources	-		0	Other Financing Sources			
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Transfers from Other Funds	28,356	28,356	31,496	Transfers from Other Funds	282,748	0	260,
Total Revenues and Other Sources	3,226,634	3,226,634	3,442,416	Total Revenues and Other Sources	1,771,567	0	1,853.
	=======================================	3,220,034	3,112,110		=======================================	=	1,000,
Current Expenditures	£20.000		545 400	Current Expenditures	224.002		220
General Government	650,000	650,000	715,400	General Government	234,992	0	239
Public Safety	525,500	525,500	546,800	Public Safety	478,314	0	498
Streets and Highways (excluding Const.)	575,000	575,000	640,000	Streets and Highways (excluding Const.)	209,385	0	226
Sanitation	0	0	0	Sanitation	5,000	0	9
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	377,000	377,000	388,500	Culture and Recreation	202,726	0	206
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	7
Economic Development & Housing	156,500	156,500	156,500	Economic Development & Housing	106,692	0	112
All Other Current Expenditures	201,920	201,920	216,920	All Other Current Expenditures	64,203	ő	81
Total Current Expenditures	2,485,920	2,485,920	2,664,120	Total Current Expenditures	1,301,312	0	1,381
Debt Service - Principal	105,000	105,000	135,000	Debt Service - Principal	55,637	0	1,361
-	150,000			<u> -</u>	159,208		
Interest and Fiscal Charges		150,000	176,000	Interest and Fiscal Charges	· · · · · ·	0	51
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	438,358	438,358	393,787	All Other Capital Outlay	170,300	0	164
		,	,		0		
Other Financing Uses	0	0	0	Other Financing Uses	U	()	
Other Financing Uses	_	0	0	Other Financing Uses		0	00
Transfers to Other Funds	0	0	0	Transfers to Other Funds	85,110	0	
· ·	_			9			
Transfers to Other Funds Total Expenditures and Other Uses	0	0	3,368,907	Transfers to Other Funds Total Expenditures and Other Uses	85,110	0	1,853,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Murdock	3,179,278	3,179,278	3,368,907	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle	85,110 1,771,567	0	1,853
Transfers to Other Funds Total Expenditures and Other Uses	3,179,278	3,179,278	3,368,907	Transfers to Other Funds Total Expenditures and Other Uses	85,110 1,771,567	0	
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Murdock	3,179,278	3,179,278	3,368,907	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle	85,110 1,771,567	0	1,853
Transfers to Other Funds Total Expenditures and Other Uses te of City: Murdock	0 3,179,278 Yes SR: Yes	0 3,179,278 DS: Yes CP:	3,368,907 Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle	85,110 1,771,567 Yes SR: No	0 0 DS: No CP:	1,853 No 2008
Transfers to Other Funds Total Expenditures and Other Uses te of City: Murdock pted budgets for the following funds: GF:	0 3,179,278 Yes SR: Yes 2007 Revised Budget	0 3,179,278 DS: Yes CP: 2007	0 3,368,907 Yes 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle	85,110 1,771,567 Yes SR: No 2007 Revised Budget	0 0 DS: No CP:	1,853 No 2008
Transfers to Other Funds Total Expenditures and Other Uses te of City: Murdock pted budgets for the following funds: GF:	0 3,179,278 Yes SR: Yes 2007 Revised	0 3,179,278 DS: Yes CP: 2007	0 3,368,907 Yes 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF:	85,110 1,771,567 Yes SR: No 2007 Revised	0 0 DS: No CP:	1,853 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues:	0 3,179,278 Yes SR: Yes 2007 Revised Budget	0 3,179,278 DS: Yes CP: 2007 Amended	0 3,368,907 Yes 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues:	85,110 1,771,567 Yes SR: No 2007 Revised Budget	0 0 DS: No CP: 2007 Amended	1,853 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000	0 3,179,278 DS: Yes CP: 2007 Amended 63,000	0 3,368,907 Yes 2008 Budget 63,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000	0 0 0 DS: No CP: 2007 Amended	1,853 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	7 yes SR: Yes 2007 Revised Budget 63,000 2,784 0	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0	0 3,368,907 Yes 2008 Budget 63,000 2,784 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0	0 0 0 DS: No CP: 2007 Amended 9,000 0 0	1,853 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7es SR: Yes 2007 Revised Budget 63,000 2,784 0 0	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0	0 3,368,907 Yes 2008 Budget 63,000 2,784 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 0	1,853 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500	3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 0 3,000	0 0 DS: No CP: 2007 Amended 9,000 0 0 0 3,000	1,853 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0	3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 0 3,000 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0	1,853 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	73,179,278 Yes SR: Yes 2007 Revised 63,000 2,784 0 3,500 0 73,467	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467	3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 0 3,000	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000	1,853 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0	3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 0 3,000 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0	1,853 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	73,179,278 Yes SR: Yes 2007 Revised 63,000 2,784 0 3,500 0 73,467	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467	3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 0 3,000 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000	1,853 No 2008 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	73,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 0	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 0	3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0	1,853 No 2008 Budge
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Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	74s SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636	3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,853 No 2008 Budge
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Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	74s SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000	DS: Yes CP: 2007 Amended 63,000 2,784 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387	9 3,368,907 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 0 29,500 0 2,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 0 0 3,000 3,000 3,000 3,000 3,000 3,000	0 0 0 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 0 0 0 0 0 3,000 0 0 0 3,000 0 0 0	1,853 No 2008 Budge 9
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	73,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0 173,387 0	3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 0 0 0 3,000 33,000 0 33,000 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 0 3,000 3,000 0 3,000 0 0 0 0 0	1,853 No 2008 Budge 9
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	74s SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0 173,387 0 0	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 0 0 3,000 3,000 3,000 3,000 3,000 3,000	0 0 0 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 0 0 0 0 0 3,000 0 0 0 3,000 0 0 0	1,853 No 2008 Budge 9
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Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 0 0	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 173,387 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 0 3,000 0 33,000 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 3,000 3,000 0 0 0 0 0 0 0 0 0 0	1,853 No 2008 Budge 5 3 18
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0 173,387 0 0	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0 173,387 0 0	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 0 3,000 0 33,000 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 0 3,000 3,000 0 0 0 0 0 0 0 0 0	1,853 No 2008 Budge 5
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 173,387	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 0 3,000 0 3,000 0 0 0 3,000 0 33,000 0 33,000 0 33,000	1,853 No 2008 Budge 9 3 18
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 0 173,387	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0 173,387 0 0 173,387	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284 26,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 0 3,000 0 0 3,000 0 10,000	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 0 3,000 0 3,000 0 0 0 0 3,000 0 18,000 18,000 0 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000	1,853 No 2008 Budge 9 3 18 3 33 33
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 173,387 35,000 21,500	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 173,387	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284 26,000 21,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 3,000 0 0 3,000 0 0 3,000 0 0 3,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 0 3,000 0 0 3,000 0 10,500	1,853 No 2008 Budge 9 3 18 3 33 10 10
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Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 173,387 35,000 21,500	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 173,387	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284 26,000 21,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 3,000 0 0 3,000 0 0 3,000 0 0 3,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 0 3,000 0 0 3,000 0 10,500	1,853 No 2008 Budge 9 3 18 33 33 10 10
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Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	7 yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 0 173,387 35,000 21,500 6,000 32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 173,387 0 0 0 0 173,387	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284 26,000 21,500 3,000 34,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 3,000 0 0 33,000 0 0 33,000 0 0 10,000 0 0 10,500 10,000 0 0 1,000	DS: No CP: 2007 Amended 9,000 0 0 0 3,000 0 18,000 0 0 3,000 0 3,000 33,000 0 0 10,000 0 0 0 10,500 10,000 0 0 1,000	1,853 No 2008 Budge 9 3 18 3 33 33 10 10 10
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 173,387 0 0 173,387 0 0 0 0 173,387	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 0 173,387 35,000 21,500 6,000 32,000 0 0 0	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284 26,000 21,500 3,000 34,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 3,000 3,000 0 0 3,000 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 0 3,000 0 18,000 0 0 0 3,000 3,000 0 0 3,000 0 10,000 10,500 10,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0	1,853 No 2008 Budge 5 3 33 33 10 10
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Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	7 yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 0 173,387 0 0 0 173,387 0 0 0 173,387 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0 173,387 0 0 0 173,387 0 0 0 173,387 0 0 0 0 0 173,387 0 0 0 0 0 0 0 0 0 0 0 0 0	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284 26,000 21,500 3,000 34,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 3,000 33,000 0 0 33,000 0 0 10,000 10,000 0 0 1,000 0 0 1,000 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 0 3,000 0 18,000 0 0 3,000 3,000 33,000 0 0 0 0 0 0	1,853 No 2008 Budge 9 3 18 3 3 3 10 10 10 11
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0 173,387 0 0 0 173,387 0 0 0 173,387 0 0 0 0 173,387 0 0 0 0 173,387 0 0 0 0 173,387	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 28,636 0 2,000 0 173,387 0 0 0 173,387 0 0 0 0 0 173,387	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 20,000 0 163,284 0 0 0 163,284 26,000 21,500 3,000 34,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 3,000 0 33,000 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 0 3,000 0 18,000 0 0 3,000 3,000 0 0 3,000 0 0 0 0 0	1,853 No 2008 Budge 9 3 18 3 3 3 10 10 10 11
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	7 yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 0 173,387 0 0 0 173,387 0 0 0 173,387 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0 173,387 0 0 0 173,387 0 0 0 173,387 0 0 0 0 0 173,387 0 0 0 0 0 0 0 0 0 0 0 0 0	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284 26,000 21,500 3,000 34,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 3,000 33,000 0 0 33,000 0 0 10,000 10,000 0 0 1,000 0 0 1,000 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 0 3,000 0 18,000 0 0 3,000 3,000 33,000 0 0 0 0 0 0	1,853 No 2008 Budge 9 3 18 33 33 10 10 10 11
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Revenues Burrent Expenditures General Government Hublic Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0 173,387 0 0 0 173,387 0 0 0 173,387 0 0 0 0 173,387 0 0 0 0 173,387 0 0 0 0 173,387	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 0 28,636 0 2,000 0 173,387 0 0 0 173,387 0 0 0 0 173,387 0 0 0 0 173,387 0 0 0 0 173,387 0 0 0 0 0 173,387 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284 26,000 21,500 3,000 34,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 3,000 0 33,000 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 0 3,000 0 18,000 0 0 3,000 3,000 0 0 3,000 0 0 0 0 0	1,853 No 2008 Budge 9 3 18 33 33 10 10 10 11
Transfers to Other Funds Total Expenditures and Other Uses te of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0	0 3,179,278 DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 0 173,387 0 0 0 0 173,387 0 0 0 0 173,387 0 0 0 0 0 173,387 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284 26,000 21,500 3,000 34,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 0 3,000 0 33,000 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 0 3,000 0 18,000 0 0 3,000 33,000 0 0 0 0 0 0 0 10,800 10,500 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,853 No 2008 Budge 9 3 18 33 33 10 10 10 11
Transfers to Other Funds Total Expenditures and Other Uses the of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 173,387 0 0 0 173,387 0 0 0 0 175,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 0 173,387 0 0 0 0 35,000 21,500 6,000 32,000 0 0 0 3,000 97,500 0 0 5,000	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 29,500 0 29,500 0 0 163,284 0 0 0 163,284 26,000 21,500 3,000 34,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 3,000 33,000 0 0 33,000 0 0 10,000 0 0 1,000 0 0 1,000 0 0 32,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 3,000 0 33,000 0 0 33,000 0 0 0	1,853
Transfers to Other Funds Total Expenditures and Other Uses the of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 173,387 35,000 21,500 6,000 32,000 0 0 0 3,000 97,500 0 0 5,000 0 0 5,000 0	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 173,387 35,000 21,500 6,000 32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 0 29,500 0 2,000 0 163,284 0 0 0 163,284 26,000 21,500 3,000 34,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 3,000 33,000 0 0 33,000 0 0 10,800 10,500 10,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 3,000 0 33,000 0 33,000 0 0 0 0	1,853 No 2008 Budget 9 3 18 33 33 10 10 10
Transfers to Other Funds Total Expenditures and Other Uses e of City: Murdock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9 3,179,278 Yes SR: Yes 2007 Revised Budget 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 0 173,387 35,000 21,500 6,000 32,000 0 0 0 0 3,000 97,500 0 0 5,000	DS: Yes CP: 2007 Amended 63,000 2,784 0 0 3,500 0 73,467 0 28,636 0 2,000 0 173,387 0 0 0 173,387 0 0 0 0 35,000 21,500 6,000 32,000 0 0 0 3,000 97,500 0 0 5,000	9 3,368,907 Yes 2008 Budget 63,000 2,784 0 0 3,000 0 63,000 29,500 0 29,500 0 0 163,284 0 0 0 163,284 26,000 21,500 3,000 34,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Myrtle Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	85,110 1,771,567 Yes SR: No 2007 Revised Budget 9,000 0 0 3,000 0 18,000 0 3,000 33,000 0 0 33,000 0 0 10,800 10,500 10,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 9,000 0 0 3,000 0 18,000 0 0 3,000 0 33,000 0 0 33,000 0 0 0	1,853 No 2008 Budget 9 3 18 33 33 10 10 10

Name of City: Nashua Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Nashwauk Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	442,774	443,000	6,717	Revenues:	246,837	0	276,180
Property Taxes Tax Increments	442,774	443,000	0,717	Property Taxes Tax Increments	246,837	0	276,180
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	16,192	0	0
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	5,875 6,943	0	5,425 6,943
State General Purpose Aid	0	0	0	State General Purpose Aid	596,400	0	567,439
State Categorical Aid	163,605	163,000	882	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	26,452 3,050	0	25,110 3,700
Interest on Investments	36,368	36,400	1,071	Interest on Investments	6,000	0	6,000
All Other Revenues	128,137	100,000	226	All Other Revenues	45,664	0	41,894
Total Revenues	770,884	742,400	8,896	Total Revenues	953,413	0	932,691
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	33,450	0	32,427
Total Revenues and Other Sources	770.884	742,400	8,896	Total Revenues and Other Sources	986,863	0	965,118
Current Expenditures		7-12,100	0,070	Current Expenditures			
General Government	1,645	2,000	1,895	General Government	95,657	0	104,175
Public Safety	2,254	2,000	2,141	Public Safety	176,109	0	179,782
Streets and Highways (excluding Const.)	2,110	2,000	1,964 0	Streets and Highways (excluding Const.)	253,800 0	0	258,375 0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	ő	0
Culture and Recreation Conservation of Natural Resources	100	100	100	Culture and Recreation Conservation of Natural Resources	60,295	0	59,435
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	643	900	902	All Other Current Expenditures	384,810	ő	363,351
Total Current Expenditures	6,752	7,000	7,002	Total Current Expenditures	970,671	0	965,118
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	5,000	Transfers to Other Funds	16,192	0	0
Total Expenditures and Other Uses	6,752	7,000	12,002	Total Expenditures and Other Uses	986,863	0	965,118
			,	•			
Name of City: Nassau							
•	Van SR: No	DE. No. CD.		Name of City: Nelson	Vac SR: No	DG. No. CD.	No
Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Nelson Adopted budgets for the following funds: GF:		DS: No CP:	
•	2007 Revised	2007	No 2008	•	2007 Revised	2007	2008
•	2007 Revised Budget	2007 Amended	No 2008 Budget	•	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 36,000	2007 Amended	2008 Budget 32,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 12,100 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 36,000 0	2007 Amended	2008 Budget 32,000 9,375
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 36,000	2007 Amended	2008 Budget 32,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended 0 0 0 0	2008 Budget 12,100 0 600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 36,000 0	2007 Amended 0 0 0	2008 Budget 32,000 9,375 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 12,100 0 600 610 550 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 36,000 0 0 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 6110 550 0 22,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 36,000 0 0 8,000 0 21,084	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,100 0 600 610 550 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,100 0 600 610 550 0 22,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 36,000 0 0 8,000 0 21,084	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 1,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 1,000 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 600 58,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 36,000 0 0 8,000 21,084 0 1,000 0 666,084	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 0 65,799
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 58,660 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 1,000 0 66,084	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 65,799 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 58,660 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 1,000 0 66,084 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 10,000
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 0 600 58,660 0 0 11,885 4,945 0 23,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 36,000 0 0 8,000 21,084 0 1,000 0 66,084 0 0 66,084 18,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 0 75,799 21,850 3,700 5,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 600 58,660 0 0 58,660 11,885 4,945 4,945 0 23,125 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 1,000 0 66,084 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 0 75,799 21,850 3,700 5,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 58,660 0 0 58,660 11,885 4,945 0 23,125 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 1,000 0 66,084 0 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 10,000 0 75,799 21,850 3,700 5,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 58,660 0 0 58,660 11,885 4,945 0 23,125 0 0 1,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 1,000 0 66,084 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 10,000 0 75,799 21,850 3,700 5,000 0 0 15,000
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 600 58,660 0 0 58,660 0 23,125 0 0 1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 0 1,000 0 0 66,084 0 0 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 10,000 0 75,799 21,850 3,700 5,000 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 600 58,660 0 0 58,660 0 23,125 0 0 1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 0 1,000 0 0 66,084 0 0 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 10,000 0 75,799 21,850 3,700 5,000 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 58,660 0 0 58,660 11,885 4,945 0 23,125 0 1,100 0 0 41,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 0 1,000 0 0 66,084 0 0 0 18,000 0 0 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 65,799 0 10,000 0 75,799 21,850 3,700 5,000 0 0 15,000 0 0 45,550 3,900 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 600 58,660 0 0 11,885 4,945 0 23,125 0 1,100 0 0 41,055 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 0 1,000 0 0 66,084 0 0 0 18,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 65,799 0 10,000 0 75,799 21,850 3,700 5,000 0 0 15,000 0 0 45,550 3,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 600 58,660 0 0 0 23,125 0 0 1,100 0 41,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 0 1,000 0 0 66,084 0 0 0 18,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 65,799 0 10,000 0 75,799 21,850 3,700 5,000 0 0 15,000 0 45,550 3,900 0 55,000 0 0 55,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 600 58,660 0 0 58,660 11,885 4,945 0 0 23,125 0 0 1,100 0 41,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 0 1,000 0 0 66,084 0 0 0 18,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 65,799 0 10,000 0 75,799 21,850 3,700 5,000 0 0 15,000 0 45,550 3,900 0 55,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 12,100 0 600 610 550 0 22,000 0 21,600 600 600 58,660 0 0 0 23,125 0 0 1,100 0 41,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 36,000 0 0 8,000 0 21,084 0 0 1,000 0 0 66,084 0 0 0 18,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 32,000 9,375 0 0 415 0 24,009 0 0 0 0 0 65,799 0 10,000 0 75,799 21,850 3,700 5,000 0 0 15,000 0 45,550 3,900 0 55,000 0 0 55,000 0 0

opted budgets for the following funds: GF:	Yes SR: No 2007 Revised	2007	2008	Adopted budgets for the following funds: GF:	2007 Revised	DS: Yes CP: 2007	2008
	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	43,000	0	38,800	Revenues: Property Taxes	141,264	0	161,4
Tax Increments	0	0	0	Tax Increments	0	0	101,
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	1,000	0	500	Licenses and Permits	10,070	0	12,
Federal Grants	0	0	0	Federal Grants	0	0	12,
	25,066	0	22,800		52,375	0	48.
State General Purpose Aid State Categorical Aid	23,000		22,800	State General Purpose Aid State Categorical Aid	,	· ·	
Grants from County/Other Local Units	•	0		Grants from County/Other Local Units	19,200	0	24
•	0	0	0	· · · · · · · · · · · · · · · · · · ·	1,300	0	1
Charges for Services Fines and Forfeits	38,170	0	41,150 0	Charges for Services Fines and Forfeits	63,079	0	77.
Interest on Investments	1.750	0		Interest on Investments	35	0	1
All Other Revenues	1,750	0	750	All Other Revenues	1,150	0	
	2,550	0	5,500		3,750	0	3
Total Revenues	111,536	0	109,500	Total Revenues	292,223	0	331
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	88,353	0	89.
Total Revenues and Other Sources	111,536	0	109,500	Total Revenues and Other Sources	380,576	0	421.
Current Expenditures		 -		Current Expenditures			
General Government	66,612	0	78,132	General Government	101,219	0	113
	23,600	0	28,000		118,853	0	133
Public Safety	15,000	0	16,000	Public Safety	51,331	0	59
Streets and Highways (excluding Const.)	15,000 17,500	0	22,000	Streets and Highways (excluding Const.)	51,331	0	39
Sanitation Human Sarvices	17,300	0	22,000	Sanitation Human Services	0	0	
Human Services Health	0	0	0	Human Services Health	0	0	
Culture and Recreation	2,975	0	3,075	Culture and Recreation	28,043	0	29
Conservation of Natural Resources	2,773	0	3,075	Conservation of Natural Resources	20,043	0	29
Economic Development & Housing	0	0	0	Economic Development & Housing	13,514	0	15
All Other Current Expenditures	0	ő	0	All Other Current Expenditures	1,330	ŏ	1
Total Current Expenditures	125,687	0	147,207	Total Current Expenditures	314,290	0	352
Debt Service - Principal	0	0	0	Debt Service - Principal	11,401	0	7
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	440	0	,
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		
	· ·	0	0	All Other Capital Outlay		0	26
All Other Capital Outlay	0	0	0	• •	31,700	0	4
				Other Financine Head	0	0	
Other Financing Uses	0	0	0	Other Financing Uses	Ü	U	
Other Financing Uses Transfers to Other Funds	0	0	0	Transfers to Other Funds	34,303	0	38
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn	0 125,687 Yes SR: No	0 0 0 DS: No CP:	0 147,207 No	ē	34,303 392,134 Yes SR: No	0 0 0 DS: No CP:	428 No
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF:	125,687	0	147,207	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton	34,303 392,134	0	428. No 2008
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues:	0 125,687 Yes SR: No 2007 Revised Budget	0 0 DS: No CP: 2007 Amended	0 147,207 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues:	34,303 392,134 Yes SR: No 2007 Revised Budget	0 0 0 DS: No CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: tevenues: Property Taxes	0 125,687 Yes SR: No 2007 Revised Budget 125,977	0 0 0 DS: No CP: 2007 Amended	0 147,207 No 2008 Budget 127,290	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500	0 0 0 DS: No CP: 2007 Amended 6,733,500	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 125,687 Yes SR: No 2007 Revised Budget 125,977 0	DS: No CP: 2007 Amended 125,977 0	0 147,207 No 2008 Budget 127,290 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0	DS: No CP: 2007 Amended 6,733,500 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	7es SR: No 2007 Revised Budget 125,977 0 0	DS: No CP: 2007 Amended 125,977 0 0	0 147,207 No 2008 Budget 127,290 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0	0 0 0 DS: No CP: 2007 Amended 6,733,500	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 0	DS: No CP: 2007 Amended 125,977 0 0 0	0 147,207 No 2008 Budget 127,290 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0	DS: No CP: 2007 Amended 6,733,500 0 0 0	No 2008 Budget 7,038
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn neted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 0 3,844	0 0 0 DS: No CP: 2007 Amended 125,977 0 0 0 3,844	0 147,207 No 2008 Budget 127,290 0 0 0 4,480	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100	DS: No CP: 2007 Amended 6,733,500 0 0 623,100	No 2008 Budget 7,038
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0	0 147,207 No 2008 Budget 127,290 0 0 0 4,480 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100 7,000	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000	1008 No 2008 Budget 7,038
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679	No 2008 Budget 127,290 0 0 4,480 0 98,719	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100 7,000 250,000	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000	No 2008 Budge 7,038
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0	0 147,207 No 2008 Budget 127,290 0 0 4,480 0 98,719 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100 7,000 250,000 487,400	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400	1428 No 2008 Budge 7,038 606 6 6220 499
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 101,679 0 0	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 0	147,207 No 2008 Budget 127,290 0 0 4,480 0 98,719 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000	7,038 Budget 7,038 606 6 6 220 499 42
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 101,679 0 0 5,963	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 0 5,963	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 0 6,788	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400	No 2008 Budge 7,038 606 6 220 499 422 4,207
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 0 5,963 542	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 0 6,788 542	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000	1428 No 2008 Budge 7,038 606 6 6 220 499 42 4,207 700
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 101,679 0 0 5,963 542 0	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542 0	0 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 0 6,788 542 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000	7,038 606 6 220 499 42 4,207 70 140
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 0 6,788 542 0 11,821	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500	1428 No 2008 Budget 7,038 606 66 220 499 42 4,207 700 140 6
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826	0 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 0 6,788 542 0 11,821 249,640	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 100,000 12,204,900	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000	1428 No 2008 Budget 7,038 606 66 220 499 42 4,207 700 140 6
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0	0 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 0 6,788 542 11,821 249,640 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 112,204,900 0	1428 No 2008 Budget 7,038 606 66 220 499 42 4,207 700 140 6
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0	1428 No 2008 Budge 7,038 606 6 6 220 499 42 4,207 70 70 140
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0	0 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 0 6,788 542 11,821 249,640 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 112,204,900 0	1428 No 2008 Budget 7,038 606 66 220 499 42 4,207 700 140 6
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0	12,837
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 0	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 0	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 0 157,500	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500	12,837
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 0 249,826	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 0	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400	12,837
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	7es SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 0 249,826	0 147,207 No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400	12,837 2008 8 Budget 7,038 6066 66 2200 4999 42 4,207 700 140 6 6 12,837
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 44,920	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 0 157,500 12,362,400 2,714,800 4,412,900	12,837, 2,763 4,642
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	0 125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 0 11,821 249,826 0 0 249,826 0 13,507 27,794 30,254	0 147,207 No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 0 249,640 44,920 41,837	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 0 157,500 12,362,400 2,714,800 4,412,900 841,800	12,837, 2,763 4,642 823
Transfers to Other Funds Total Expenditures and Other Uses of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 44,920	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100	DS: No CP: 2007 Amended 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 0 157,500 12,362,400 2,714,800 4,412,900	12,837, 2,763 4,642 823
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 0 11,821 249,826 0 0 249,826 0 13,507 27,794 30,254	0 147,207 No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 44,920 41,837 6,250	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100 191,500	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500	12,837, 2,763 4,642 823
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn need budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	Tes SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 0 13,507 27,794 30,254 6,250 0 0	0 147,207 No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 44,920 41,837 6,250 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100 191,500 0	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500 0 0	12,837, 2,763 4,642 823 182
Transfers to Other Funds Total Expenditures and Other Uses of City: New Auburn ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 0 101,679 0 0 5,963 542 0 0 11,821 249,826 0 0 0 249,826 113,507 27,794 30,254 6,250 0 0 0	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 0 113,507 27,794 30,254 6,250 0 14,027	0 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 44,920 41,837 6,250 0 0 13,184	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100 191,500 0 0	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500 0	12,837 2008 Rudget 7,038 6066 6220 499 42 4,207 70 140 6 12,837 2,763 4,642 823 182
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	125,687 Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 0 14,027	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 0 13,507 27,794 30,254 6,250 0 0	0 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 84,504 44,920 41,837 6,250 0 0 13,184	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100 191,500 0 0 2,539,200	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500 0 0	12,837 2008 Rudget 7,038 6066 6220 499 42 4,207 70 140 6 12,837 2,763 4,642 823 182
Transfers to Other Funds Total Expenditures and Other Uses of City: New Auburn pted budgets for the following funds: GF: Droperty Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Tes SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 0 14,027 0 488 28,868	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 277,794 30,254 6,250 0 14,027	0 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 44,920 41,837 6,250 0 0 13,184	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100 191,500 0 0 2,539,200 0	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500 0 0 2,547,200 0	12,837 12,837 12,765
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Tes SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 0 249,826 113,507 27,794 30,254 6,250 0 0 14,027	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 44,920 41,837 6,250 0 0 13,184 0 0 488	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100 191,500 0 2,539,200 0 0 0 2,539,200	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 12,362,400 2,714,800 4,412,900 841,800 191,500 0 2,547,200 0 0 0 2,547,200	12,837 12,837 12,837 2,763 4,642 823 182 2,765
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Tes SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 0 14,027 0 488 28,868	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 0 249,826 0 0 0 249,826 0 0 11,507 27,794 30,254 6,250 0 0 14,027 0 488 28,868	0 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 44,820 41,837 6,250 0 0 13,184 0 488 42,565	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100 191,500 0 2,539,200 0 0 105,500	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500 0 2,547,200 0 0 105,800	12,837 12,837 2,763 428 No 2008 Budget 7,038 6066 6220 499 42 4,207 70 140 66 12,837 2,763 4,642 823 182 2,765 117
Transfers to Other Funds Total Expenditures and Other Uses of City: New Auburn	Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188	0 147,207 2008 Budget 127,290 0 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 0 44,837 6,250 0 13,184 0 488 42,565 233,748	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100 191,500 0 2,539,200 0 0 105,500 10,820,300	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500 0 2,547,200 0 105,800 10,814,000	12,837, 2,763 4,642 823 182 2,765 117
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188 25,316 0	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 0 0 11,3507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188 25,316 0	0 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 0 249,640 44,920 41,837 6,250 0 13,184 0 488 42,565 233,748 13,451 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100 191,500 0 0 2,539,200 0 0 105,500 10,820,300 0 0	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500 0 0 2,547,200 0 0 105,800 10,814,000 0	12,837, 2,763 4,642 823 182 2,765 117
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Test SR: No 2007 Revised Budget 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188 25,316 0 0	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 5,42 0 11,821 249,826 0 0 0 249,826 0 11,3,507 277,794 30,254 6,250 0 14,027 0 488 28,868 221,188 25,316 0 0	No 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 84,504 44,920 41,837 6,250 0 0 13,184 0 488 42,565 233,748 13,451 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,740,900 4,404,100 839,100 191,500 0 0 2,539,200 0 0 105,500 10,820,300 0 0 0	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500 0 0 2,547,200 0 0 105,800 10,814,000 0 0 0	12,837 12,837 2,763 428 No 2008 Budget 7,038 6066 6220 499 42 4,207 70 140 66 12,837 2,763 4,642 823 182 2,765 117
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Test SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188 25,316 0 0 3,322	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188 25,316 0 0 3,322	No 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 44,920 41,837 6,250 0 0 13,184 0 488 42,565 233,748 13,451 0 0 2,441	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 12,362,400 2,740,900 4,404,100 839,100 191,500 0 2,539,200 0 105,500 10,820,300 0 0 0 0	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500 0 0 2,547,200 0 0 105,800 10,814,000 0 0 0 0	12,837, 2,763, 428 No 2008 Budget 7,038. 606 6 6 220 499 42 4,207 70 140 6 12,837 2,763 4,642 823 182 2,765 117
Transfers to Other Funds Total Expenditures and Other Uses e of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Test SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188 25,316 0 0 3,322 0	DS: No CP: 2007 Amended 125,977 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188 25,316 0 0 3,322 0	No 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 84,504 44,920 41,837 6,250 0 0 13,184 48,242,565 233,748 13,451 0 0 0 2,441 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 12,362,400 2,740,900 4,404,100 839,100 191,500 0 2,539,200 0 108,20,300 10,820,300 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 12,204,900 2,714,800 4,412,900 841,800 191,500 0 2,547,200 0 0 105,800 10,814,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,837 12,837 12,765 117 11,294
Transfers to Other Funds Total Expenditures and Other Uses the of City: New Auburn pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Test SR: No 2007 Revised Budget 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188 25,316 0 0 3,322	DS: No CP: 2007 Amended 125,977 0 0 0 3,844 0 101,679 0 5,963 542 0 11,821 249,826 0 0 0 249,826 113,507 27,794 30,254 6,250 0 14,027 0 488 28,868 221,188 25,316 0 0 3,322	No 147,207 2008 Budget 127,290 0 0 4,480 0 98,719 0 6,788 542 0 11,821 249,640 0 0 249,640 44,920 41,837 6,250 0 0 13,184 0 488 42,565 233,748 13,451 0 0 2,441	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Brighton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	34,303 392,134 Yes SR: No 2007 Revised Budget 6,733,500 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 12,362,400 2,740,900 4,404,100 839,100 191,500 0 2,539,200 0 105,500 10,820,300 0 0 0 0	DS: No CP: 2007 Amended 6,733,500 0 0 0 623,100 7,000 250,000 487,400 42,000 3,888,400 70,000 100,000 3,500 12,204,900 0 157,500 12,362,400 2,714,800 4,412,900 841,800 191,500 0 0 2,547,200 0 0 105,800 10,814,000 0 0 0 0	

Name of City: New Germany Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: New Hope Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised	2007 Amended	2008		2007 Revised	2007 Amended	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	148,386	0	172,006	Property Taxes	8,088,174	8,088,174	8,445,432
Tax Increments	0	0	0	Tax Increments	1,258,760	1,258,760	1,321,698
All Other Taxes	0	0	0	All Other Taxes	441,789	441,789	452,000
Special Assessments	4,000	0	4,000	Special Assessments	325,000	325,000	340,000
Licenses and Permits	31,200	0	30,200	Licenses and Permits	349,335	349,335	357,815
Federal Grants	0	0	0	Federal Grants	114,339	114,339	112,839
State General Purpose Aid	11,677	0	10,916	State General Purpose Aid	616,868	616,868	975,800
State Categorical Aid	0	0	0	State Categorical Aid	582,337	582,337	604,879
Grants from County/Other Local Units	3,800	0	9,714	Grants from County/Other Local Units	61,700	61,700	122,680
Charges for Services Fines and Forfeits	92,586	0	65,220	Charges for Services Fines and Forfeits	1,305,858	1,305,858	1,268,700
Interest on Investments	600	0	1,200	Interest on Investments	276,200	276,200	276,200
All Other Revenues	5,000	0	5,000	All Other Revenues	504,000	504,000	501,100
	0	0	0		13,376	13,376	8,900
Total Revenues	297,249	0	298,256	Total Revenues	13,937,736	13,937,736	14,788,043
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	-
	0	0	0	_	0	0	0
Total Revenues and Other Sources	297,249	0	298,256	Total Revenues and Other Sources	13,937,736	13,937,736	14,788,043
Current Expenditures				Current Expenditures			
General Government	122,205	0	136,025	General Government	1,216,704	1,216,704	1,260,566
Public Safety	114,051	0	90,101	Public Safety	5,316,638	5,316,638	5,971,371
Streets and Highways (excluding Const.)	45,450	0	49,750	Streets and Highways (excluding Const.)	906,341	906,341	873,415
Sanitation	23,400	0	23,400	Sanitation	215,716	215,716	200,094
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	12,000	0	10,830	Culture and Recreation Conservation of Natural Resources	1,687,282	1,687,282	1,752,582
Economic Development & Housing	0	0	0	Economic Development & Housing	0 571,458	0	0
All Other Current Expenditures	250	0	0 150	All Other Current Expenditures	3/1,438 0	571,458 0	546,535 12,397
ı	317,356			•	9,914,139		
Total Current Expenditures	20,000	0	310,256 20,000	Total Current Expenditures	2,145,000	9,914,139 2,145,000	10,616,960 1,215,000
Debt Service - Principal	4,107	0		Debt Service - Principal	525,919		
Interest and Fiscal Charges Streets and Highways Capital Outlay	,		3,097	Interest and Fiscal Charges Streets and Highways Capital Outlay		525,919	336,269
All Other Capital Outlay	0	0	0	All Other Capital Outlay	1,639,084	1,639,084	1,478,112
• •	0	0	0	• •	347,716	347,716	325,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0 _	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	341,463	0	333,353	Total Expenditures and Other Uses	14,571,858	14,571,858	13,971,341
	•						
Name of City: New London	CD. CD.	ng [vi] an		Name of City: New Munich	cp. s	Pa III an	
Name of City: New London Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: New Munich Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:	لتنا لتنا		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 43,849	2007 Amended 71,000	2008 Budget 47,625
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 122,000 0	2007 Amended 122,000 0	2008 Budget 140,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 43,849 0	2007 Amended 71,000	2008 Budget 47,625
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 122,000 0	2007 Amended 122,000 0	2008 Budget 140,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 43,849 0 0	2007 Amended 71,000 0	2008 Budget 47,625 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 122,000 0 0	2007 Amended 122,000 0 0	2008 Budget 140,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 43,849 0 0	2007 Amended 71,000 0 0	2008 Budget 47,625 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 122,000 0 0 64,900	2007 Amended 122,000 0 0 0 70,268	2008 Budget 140,000 0 0 0 65,320	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 43,849 0 0 0 3,418	2007 Amended 71,000 0 0 0 3,500	2008 Budget 47,625 0 0 0 3,361
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 122,000 0 0 64,900 0	2007 Amended 122,000 0 0 0 70,268	2008 Budget 140,000 0 0 0 65,320 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 43,849 0 0 3,418 0	2007 Amended 71,000 0 0 0 3,500 0	2008 Budget 47,625 0 0 0 3,361 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 122,000 0 0 64,900 0 270,664	2007 Amended 122,000 0 0 70,268 0 270,664	No 2008 Budget 140,000 0 0 0 55,320 0 295,970	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672	2007 Amended 71,000 0 0 0 3,500 0 67,000	2008 Budget 47,625 0 0 0 3,361 0 71,799
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620	2007 Amended 122,000 0 0 70,268 0 270,664 32,133	2008 Budget 140,000 0 0 05,320 0 295,970 32,133	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 43,849 0 0 3,418 0 65,672 6,217	2007 Amended 71,000 0 0 0 3,500 0 67,000 6,500	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0	No 2008 Budget 140,000 0 0 65,320 0 295,970 32,133 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0	2007 Amended 71,000 0 0 3,500 67,000 6,500 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240	2008 Budget 140,000 0 0 05,320 0 295,970 32,133	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 43,849 0 0 3,418 0 65,672 6,217	2007 Amended 71,000 0 0 0 3,500 0 67,000 6,500	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0	No 2008 Budget 140,000 0 0 65,320 0 295,970 32,133 0 200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 43,849 0 0 3,418 0 65,672 6,217 0 520	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 0 6600	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 43,849 0 0 3,418 0 65,672 6,217 0 520 91	2007 Amended 71,000 0 0 0 3,500 0 67,000 6,500 0 600 100	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120	No 2008 Budget 140,000 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 43,849 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676	2007 Amended 71,000 0 0 0 3,500 0 67,000 6,500 0 600 100 3,000 1,000	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000	2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 43,849 0 0 3,418 0 65,672 6,217 0 520 91 2,777	2007 Amended 71,000 0 0 0 3,500 0 67,000 6,500 0 600 100 3,000	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 0 600 100 3,000 1,000	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 0 600 100 3,000 1,000 152,700 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 122,000 0 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 0	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 0 600 100 3,000 1,000 152,700 0 0 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 0 600 100 3,000 1,000 152,700 0 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 43,849 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220	2007 Amended 71,000 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 0 152,700	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 0 545,225	No 2008 Budget 140,000 0 0 0 65,320 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 0 100 3,000 1,000 152,700 0 152,700 17,000	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 167,937	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 557,143 235,680 170,102	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0	2007 Amended 71,000 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 17,000 0 17,000 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 0 12,784
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488 71,639	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 212,255 167,937 77,795	No 2008 Budget 140,000 0 0 0 65,320 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 0 600 100 3,000 1,000 0 0 152,700 0 17,000 0 18,000	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 167,937	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 557,143 235,680 170,102	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0	2007 Amended 71,000 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 17,000 0 17,000 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 0 12,784
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 214,266 176,488 71,639 2,500	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 0 545,225 167,937 77,795 3,400	No 2008 Budget 140,000 0 0 0 0 5557,143 0 0 557,143 235,680 170,102 85,247 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 43,849 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 123,220 16,870 0 12,964 606	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 100 3,000 1,000 0 0 152,700 0 17,000 18,000 18,000 2,000	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130 659
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488 71,639 2,500 0	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 0 212,255 167,937 77,795 3,400 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 0 600 100 3,000 1,000 152,700 0 17,000 18,000 2,000 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130 659 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 = 214,266 176,488 71,639 2,500 0 45,418 0 0 0	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 0 545,225 167,937 77,795 3,400 42,937	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 0 46,429	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 1,622	2007 Amended 71,000 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 17,000 0 18,000 2,000 0 0 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 0 9,130 659 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488 71,639 2,500 0 45,418 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 167,937 77,795 3,400 0 42,937 0 0 0 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 0 46,429 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 0 1,622 0 0 0 1,622	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 152,700 0 17,000 0 18,000 2,000 0 0 1,800 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130 659 0 0 2,811 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 7550 20,000 6,920 519,054 0 0 519,054 214,266 176,488 71,639 2,500 0 45,418 0 0 8,743	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 167,937 77,795 3,400 0 42,937 0 0 1,737	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 0 46,429 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 0 1,622 0 0 43,821	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 152,700 0 18,000 2,000 0 1,800 0 1,800 0 50,000	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 0 0 2,811 0 0 2,811 0 0 41,116
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488 71,639 2,500 45,418 0 0 8,743 519,054	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 167,937 77,795 3,400 42,937 0 0 1,737 506,061	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 557,143 235,680 170,102 85,247 0 46,429 0 0 0 0 537,458	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 43,849 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 0 1,622 0 43,821 75,883	2007 Amended 71,000 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 17,000 0 18,000 2,000 0 1,800 0 0 1,800 0 0 88,800	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130 659 0 0 2,811 0 0 41,116 66,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488 71,639 2,500 0 45,418 0 0 0 8,743 519,054 0	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 212,255 167,937 77,795 3,400 42,937 0 0 1,737 506,061 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 46,429 0 0 0 537,458 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 0 1,622 0 43,821 75,883 0	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 17,000 0 18,000 2,000 0 1,800 0 1,800 0 1,800 0 50,000 88,800 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130 659 0 0 2,811 0 0 41,116 66,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488 71,639 2,500 0 45,418 0 0 8,743 519,054 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 167,937 77,795 3,400 42,937 0 0 1,737 506,061	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 0 46,429 0 0 537,458 0 0 0 537,458	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 0 1,622 0 43,821 75,883 0 0	2007 Amended 71,000 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 17,000 0 18,000 2,000 0 1,800 0 0 1,800 0 0 88,800	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130 659 0 0 2,811 0 0 41,116 66,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488 71,639 2,500 0 45,418 0 0 0 8,743 519,054 0	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 212,255 167,937 77,795 3,400 42,937 0 0 1,737 506,061 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 46,429 0 0 0 537,458 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 0 1,622 0 43,821 75,883 0	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 17,000 0 18,000 2,000 0 1,800 0 1,800 0 1,800 0 50,000 88,800 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130 659 0 0 2,811 0 0 41,116 66,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 214,266 176,488 71,639 2,500 0 45,418 0 0 8,743 519,054 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 122,000 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 212,255 167,937 77,795 3,400 42,937 0 0 1,737 506,061 0 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 0 46,429 0 0 537,458 0 0 0 537,458	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 0 1,622 0 43,821 75,883 0 0 0 0 0	2007 Amended 71,000 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 17,000 0 18,000 2,000 0 1,800 0 1,800 2,000 0 88,800 0 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130 659 0 2,811 0 0 41,116 66,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488 71,639 2,500 0 45,418 0 0 8,743 519,054 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 545,225 212,255 167,937 77,795 3,400 0 42,937 0 0 1,737 506,061 0 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 0 46,429 0 0 537,458 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 43,849 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 0 1,622 0 43,821 75,883 0 0 0	2007 Amended 71,000 0 0 3,500 67,000 6,500 100 3,000 1,000 152,700 0 1152,700 0 1152,700 0 1152,700 0 118,000 2,000 0 1,800 0 1,800 0 50,000 88,800 0 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130 659 0 2,811 0 0 41,116 66,500 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 214,266 176,488 71,639 2,500 0 45,418 0 0 8,743 519,054 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 0 545,225 212,255 167,937 77,795 3,400 0 42,937 0 0 1,737 506,061 0 0 0	No 2008 Budget 140,000 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 0 46,429 0 0 537,458 0 0 0 10,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 0 1,622 0 43,821 75,883 0 0 0 0 0	2007 Amended 71,000 0 0 0 3,500 0 67,000 6,500 0 600 100 3,000 1,000 152,700 0 17,000 18,000 2,000 0 1,800 0 0 1,800 0 0 50,000 88,800 0 0 0 0 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 12,784 0 9,130 659 0 2,811 0 0 41,116 66,500 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 122,000 0 0 64,900 0 270,664 33,620 0 200 750 20,000 6,920 519,054 0 0 519,054 214,266 176,488 71,639 2,500 0 45,418 0 0 8,743 519,054 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 122,000 0 0 0 70,268 0 270,664 32,133 0 240 1,800 40,000 8,120 545,225 0 0 0 545,225 167,937 77,795 3,400 0 42,937 0 0 1,737 506,061 0 0 0 0 0	No 2008 Budget 140,000 0 0 0 0 65,320 0 295,970 32,133 0 200 1,000 15,000 7,520 557,143 0 0 0 557,143 235,680 170,102 85,247 0 0 46,429 0 0 0 537,458 0 0 0 10,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 43,849 0 0 0 3,418 0 65,672 6,217 0 520 91 2,777 676 123,220 0 0 123,220 16,870 0 12,964 606 0 0 1,622 0 43,821 75,883 0 0 0 0 0 0 0	2007 Amended 71,000 0 0 0 3,500 67,000 6,500 0 100 3,000 1,000 152,700 0 152,700 0 18,000 2,000 0 1,800 2,000 0 1,800 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 47,625 0 0 0 3,361 0 71,799 6,575 0 765 26 4,766 17,777 152,694 0 0 152,694 0 2,811 0 41,116 66,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: New Prague Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:		Name of City: New Richland Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
re-re-re-re-re-re-re-re-re-re-re-re-re-r	2007 Revised Budget	2007 Amended	2008	The state of the s	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:		Amended	Budget	Revenues:		Amended	Duuget
Property Taxes	0	2,933,915	3,265,000	Property Taxes	287,131	287,131	287,407
Tax Increments	0	136,100	136,760	Tax Increments	6,000	6,000	6,000
All Other Taxes	0	0 453,834	0 478,728	All Other Taxes	8,400	8,400	7,900 22,400
Special Assessments	0	275,000	188,435	Special Assessments	8,574 13,700	8,574 13,700	19,055
Licenses and Permits Federal Grants	0	273,000	100,433	Licenses and Permits Federal Grants	13,700	15,700	19,033
State General Purpose Aid	0	768,221	737.055	State General Purpose Aid	331,450	331,450	346,461
State Categorical Aid	0	112,500	121,000	State Categorical Aid	28,000	28,000	29,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	3,000	3,000	3,200
Charges for Services	0	20,700	24,200	Charges for Services	57,000	57,000	77,000
Fines and Forfeits Interest on Investments	0	30,000	34,000	Fines and Forfeits Interest on Investments	2,000	2,000	1,500
All Other Revenues	0	199,250	218,909	All Other Revenues	12,000	12,000	11,000
Total Revenues	0	205,800	227,182	Total Revenues	12,000	12,000	2,700
Proceeds from Bond Sales	0	5,135,320 0	5,431,269 0	Proceeds from Bond Sales	769,255 0	769,255 0	813,623 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	174,806	180,129	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources		5,310,126	5.611.398	Total Revenues and Other Sources	769,255	769,255	813,623
Current Expenditures		3,310,120	3,011,370	Current Expenditures		107,233	013,023
General Government	0	810,693	1,043,682	General Government	137,488	137,488	140,261
Public Safety	0	1,284,701	1,271,417	Public Safety	330,048	330,048	299,230
Streets and Highways (excluding Const.)	0	840,077	1,078,273	Streets and Highways (excluding Const.)	233,597	233,597	147,640
Sanitation	0	0	0	Sanitation	965	965	965
Human Services	0	0	0	Human Services	0	0	3,120
Health Culture and Recreation	0	0 277 365	282.620	Health Culture and Recreation	43,768	0 43 768	0
Conservation of Natural Resources	0	277,365 0	282,629 0	Conservation of Natural Resources	45,768	43,768 0	40,168 0
Economic Development & Housing	0	0	0	Economic Development & Housing	5,000	5,000	5,000
All Other Current Expenditures	0	299,533	60,793	All Other Current Expenditures	0	0	0
Total Current Expenditures	0	3,512,369	3,736,794	Total Current Expenditures	750,866	750,866	636,384
Debt Service - Principal	0	1,627,436	1,428,636	Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	-	563,657	625,368	Interest and Fiscal Charges Streets and Highways Capital Outlay	13,490	13,490	13,490
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	190,000	217,000	• •	0	0	134,875
Transfers to Other Funds		109 206	122.072	Other Financing Uses Transfers to Other Funds	~	2 000	2 000
		108,296	123,072	-	3,000	3,000	3,000
Total Expenditures and Other Uses		6,001,758	6,130,870	Total Expenditures and Other Uses	777,356	777,356	797,749
Name of City: New Trier				Name of City: New Ulm			
Name of City: New Trier Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:		Name of City: New Ulm Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	Yes SR: No	DS: No CP:		,	Yes SR: Yes 2007 Revised	DS: Yes CP:	No 2008
			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 4,920,703	2007 Amended 4,920,703	2008 Budget 4,927,321
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 4,920,703 0	2007 Amended 4,920,703 0	2008 Budget 4,927,321
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 4,920,703 0 187,500	2007 Amended 4,920,703	2008 Budget 4,927,321
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget	2007 Amended 0 0 0	2008 Budget 0 0 0 39	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 4,920,703 0	2007 Amended 4,920,703 0 187,500	2008 Budget 4,927,321 0 210,600
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0	2008 Budget 0 0 39 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 4,920,703 0 187,500 1,062,612	2007 Amended 4,920,703 0 187,500 1,062,612	2008 Budget 4,927,321 0 210,600 1,427,030
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 39 0 0 3,600 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077
Adopted budgets for the following funds: GF Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 39 0 3,600 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 39 0 3,600 0 0 1,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 244,055 16,000	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 39 0 3,600 0 0 0 1,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 39 0 3,600 0 0 1,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 0 1,800 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 39 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 331 5,770 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 331 5,770 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 331 5,770 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 331 5,770 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 0	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 288,792 12,910,440 0	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 0 1,800 0 0 331 5,770 0 0 0 5,770	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 0 0 6,408,351 20,102,998
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 399 0 3,600 0 0 0 1,800 0 0 0 331 5,770 0 0 0 5,770 0 13,767	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 6,408,351 20,102,998
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 39 0 3,600 0 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 6,408,351 20,102,998 2,228,439 2,548,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 331 5,770 0 0 13,767 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 331 5,770 0 0 5,770 13,767 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 6,408,351 20,102,998 2,228,439 2,548,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 331 5,770 0 0 13,767 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 399 0 3,600 0 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0 0	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 1,800 0 0 0 5,770 0 0 0 13,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0 0 3,074,022 0	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 288,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0 3,074,022 0	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0 3,180,998 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 399 0 3,600 0 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0 0 3,074,022 0 0 0	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0 3,074,022 0 0	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0 3,180,998 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 399 0 3,600 0 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0 0 3,074,022 0 0 580,096	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0 3,074,022 0 621,486	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0 3,180,998 0 0 1,048,951
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 399 0 3,600 0 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0 0 3,074,022 0 0 0	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0 3,074,022 0 621,486 10,785,259	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0 3,180,998 0 1,048,951 11,617,666
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 39 0 3,600 0 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0 0 3,074,022 0 580,096 10,614,454	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0 3,074,022 0 621,486	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0 3,180,998 0 0 1,048,951
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 331 5,770 0 0 0 13,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0 0 3,074,022 0 580,096 10,614,454 2,724,113	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0 3,074,022 0 621,486 10,785,259 2,724,113 1,021,136	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0 3,180,998 0 0 0 1,048,951 11,617,666 2,874,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 331 5,770 0 0 0 13,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0 0 3,074,022 0 580,096 10,614,454 2,724,113 1,021,136	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0 3,074,022 0 621,486 10,785,259 2,724,113 1,021,136	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0 3,180,998 0 0 0 1,048,951 11,617,666 2,874,900 976,234
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 39 0 3,600 0 1,800 0 0 1,800 0 0 5,770 0 0 0 13,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0 0 3,074,022 0 580,096 10,614,454 2,724,113 1,021,136	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0 3,074,022 0 621,486 10,785,259 2,724,113 1,021,136	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0 3,180,998 0 0 1,048,951 11,617,666 2,874,900 976,234 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 399 0 3,600 0 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,026,771 2,551,620 2,381,945 0 0 3,074,022 0 0 580,096 10,614,454 2,724,113 1,021,136 0 1,015,353	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0 3,074,022 0 621,486 10,785,259 2,724,113 1,021,136 0 1,015,353	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0 3,180,998 0 0 1,048,951 11,617,666 2,874,900 976,234 0 1,102,291
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 399 0 3,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 295,800 289,792 12,910,440 0 6,383,718 19,294,158 = 2,026,771 2,551,620 2,381,945 0 0 3,074,022 0 0 580,096 10,614,454 2,724,113 1,021,136 0 1,015,353 0	2007 Amended 4,920,703 0 187,500 1,062,612 199,100 525,500 4,068,713 240,055 16,000 1,001,965 102,700 0 295,800 289,792 12,910,440 0 6,383,718 19,294,158 2,087,186 2,551,620 2,450,945 0 0 3,074,022 0 0 621,486 10,785,259 2,724,113 1,021,136 0 1,015,353 0	2008 Budget 4,927,321 0 210,600 1,427,030 207,300 514,000 4,521,077 236,749 20,900 1,116,183 76,500 299,500 137,487 13,694,647 0 0 6,408,351 20,102,998 2,228,439 2,548,574 2,610,704 0 0 3,180,998 0 1,048,951 11,617,666 2,874,900 976,234 0 1,102,291 0

Name of City: New York Mills Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	_	Name of City: Newfolden Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			Dauger	Revenues:			
Property Taxes	277,942	277,942	311,468	Property Taxes	42,500	0	45,000
Tax Increments	101,040	101,040	154,174	Tax Increments	0	0	0
All Other Taxes	5,900	5,900	5,500 133,010	All Other Taxes	0	0	0
Special Assessments	174,952 3,000	174,952 3,000	2,750	Special Assessments	0 1,360	0	1,310
Licenses and Permits Federal Grants	333,293	333,293	261,983	Licenses and Permits Federal Grants	0	0	0
State General Purpose Aid	416,938	416,938	394,992	State General Purpose Aid	76,740	0	76,000
State Categorical Aid	28,880	28,880	34,395	State Categorical Aid	0	0	0
Grants from County/Other Local Units	28,500	28,500	30,500	Grants from County/Other Local Units	0	0	0
Charges for Services	124,775	124,775	138,367	Charges for Services	57,050	0	56,280
Fines and Forfeits	7,700	7,700	14,200	Fines and Forfeits	0	0	500
Interest on Investments	2,287	2,287	2,330	Interest on Investments	300	0	550
All Other Revenues	125,919	125,919	142,631	All Other Revenues	5,000	0	4,000
Total Revenues	1,631,126	1,631,126	1,626,300	Total Revenues	182,950	0	183,640
Proceeds from Bond Sales Other Financing Sources	2,761,000	2,761,000	628,500	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
	493,983	493,983	735,024	_	0	0	0
Total Revenues and Other Sources	4,886,109	4,886,109	2,989,824	Total Revenues and Other Sources	182,950	0	183,640
Current Expenditures				Current Expenditures			
General Government	250,392	250,392	255,398	General Government	82,010	0	85,975
Public Safety	295,937	295,937	297,977	Public Safety	2,250	0	2,250
Streets and Highways (excluding Const.)	135,870	135,870	149,946 0	Streets and Highways (excluding Const.)	32,821 43,025	0	34,564
Sanitation Human Services	0	0	0	Sanitation Human Services	43,025	0	35,324 0
Human Services Health	0	0	0	Health	3,000	0	3,000
Culture and Recreation	178,359	178,359	206,587	Culture and Recreation	14,135	0	17,540
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	461,510	461,510	522,706	Economic Development & Housing	550	0	4,550
All Other Current Expenditures	4,286	4,286	4,313	All Other Current Expenditures	1,750	0	500
Total Current Expenditures	1,326,354	1,326,354	1,436,927	Total Current Expenditures	179,541	0	183,703
Debt Service - Principal	255,000 190,520	255,000	434,320	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay		190,520	226,418	Interest and Fiscal Charges Streets and Highways Capital Outlay	-	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
• •	3,170,252	3,170,252	580,737	• •	0	0	0
Other Financing Uses	~	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	154,287	154,287	152,561	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	5,096,413	5,096,413	2,830,963	Total Expenditures and Other Uses	179,541	0	183,703
Name of City: Newport				Name of City: Nicollet			
Name of City: Newport Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Nicollet Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Newport Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No			DS: Yes CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,614,201	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,614,201 0	2007 Amended	2008 Budget 1,704,975 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 132,110 42,200	2007 Amended	2008 Budget 142,090 51,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,614,201 0	2007 Amended 0 0 0	No 2008 Budget 1,704,975 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 132,110 42,200 0	2007 Amended 0 0 0	2008 Budget 142,090 51,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,614,201 0 0	2007 Amended 0 0 0 0	No 2008 Budget 1,704,975 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 132,110 42,200 0 92,000	2007 Amended 0 0 0 0	2008 Budget 142,090 51,000 0 122,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,614,201 0 0 0 94,000	2007 Amended 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 132,110 42,200 0 92,000 8,000	2007 Amended 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,614,201 0 0 0 94,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0	2007 Amended 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,614,201 0 0 0 94,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 0 116,800 0 802,956 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,614,201 0 0 0 94,000 0 697,769 0 68,000 72,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 0 68,000 72,000 40,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,614,201 0 0 0 94,000 0 697,769 0 68,000 72,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 2,803,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 0 68,000 72,000 40,000 19,200 2,605,170 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 2,803,431 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 2,803,431 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 2,803,431 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 2,803,431 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 69,400 70,000 20,000 19,300 0 0 2,803,431 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 69,400 70,000 20,000 19,300 2,803,431 0 0 0 2,803,431 841,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 726,951 890,919	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 134,766 812,245 150,195 76,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 726,951 890,919 439,444	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 726,951 890,919	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 1,592,256 165,860 76,000 32,250 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 = 726,951 890,919 439,444 12,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 802,956 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250 7,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 726,951 890,919 439,444 12,300 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750 5,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 1,592,256 165,860 76,000 32,250 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 = 726,951 890,919 439,444 12,300 0 254,855 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750 5,000 0 4,600 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250 7,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,614,201 0 0 94,000 0 94,000 0 697,769 0 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 = 726,951 890,919 439,444 12,300 0 0 254,855 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 802,956 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0 0 267,112 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 134,766 812,245 = 150,195 76,500 37,750 5,000 0 4,600 5,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250 7,000 0 4,600 0 6,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,614,201 0 0 94,000 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 726,951 890,919 439,444 12,300 0 0 254,855 0 0 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0 267,112 0 0 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750 5,000 0 4,600 0 5,300 8,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250 7,000 0 4,600 0 4,600 0 6,375 7,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 726,951 890,919 439,444 12,300 0 254,855 0 0 15,000 2,339,469	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0 267,112 0 0 15,000 2,534,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750 5,000 0 4,600 0 5,300 8,500 287,845	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250 7,000 0 4,600 0 6,375 7,300 299,385
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 726,951 890,919 439,444 12,300 0 254,855 0 0 15,000 2,339,469 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0 267,112 0 0 15,000 2,534,720 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750 5,000 0 4,600 0 5,300 8,500 287,845 261,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250 7,000 0 4,600 0 6,375 7,300 299,385 289,148
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,614,201 0 0 94,000 0 94,000 0 697,769 0 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 726,951 890,919 439,444 12,300 0 254,855 0 0 15,000 2,339,469 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0 267,112 0 0 15,000 2,534,720 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750 5,000 0 4,600 0 5,300 8,500 287,845 261,600 162,615	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250 7,000 0 4,600 0 6,375 7,300 299,385 289,148 179,477
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 726,951 890,919 439,444 12,300 0 254,855 0 0 15,000 2,339,469 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0 267,112 0 0 15,000 2,534,720 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 134,766 812,245 150,195 76,500 37,750 5,000 0 4,600 0 5,300 287,845 261,600 162,615 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 1,592,256 165,860 76,000 32,250 7,000 0 4,600 0 6,375 7,300 299,385 289,148 179,477 750,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 = 726,951 890,919 439,444 12,300 0 254,855 0 0 15,000 2,339,469 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 802,956 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0 0 267,112 0 0 15,000 2,534,720 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750 5,000 0 4,600 0 5,300 8,500 287,845 261,600 162,615 0 12,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250 7,000 0 4,600 0 6,375 7,300 299,385 289,148 179,477 750,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 = 726,951 890,919 439,444 12,300 0 254,855 0 0 15,000 2,339,469 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 802,956 0 69,400 70,000 22,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0 267,112 0 0 15,000 2,534,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750 5,000 0 4,600 0 5,300 287,845 261,600 162,615 0 12,750 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250 7,000 0 4,600 0 6,375 7,300 299,385 289,148 179,477 750,000 12,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,614,201 0 0 94,000 0 697,769 0 0 68,000 72,000 40,000 19,200 2,605,170 0 0 2,605,170 = 726,951 890,919 439,444 12,300 0 254,855 0 0 15,000 2,339,469 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,704,975 0 0 0 116,800 802,956 0 69,400 70,000 20,000 19,300 2,803,431 0 0 2,803,431 841,073 947,103 452,132 12,300 0 0 267,112 0 0 15,000 2,534,720 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 132,110 42,200 0 92,000 8,000 0 189,599 25,510 0 5,450 0 9,200 173,410 677,479 0 0 134,766 812,245 150,195 76,500 37,750 5,000 0 4,600 0 5,300 8,500 287,845 261,600 162,615 0 12,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 142,090 51,000 0 122,000 7,500 0 183,231 25,510 0 6,525 0 10,000 174,400 722,256 750,000 0 120,000 1,592,256 165,860 76,000 32,250 7,000 0 4,600 0 6,375 7,300 299,385 289,148 179,477 750,000 12,000

Name of City: Nielsville	CD. CT	5.6 N. G.	7.7	Name of City: Nimrod	CD. N	ng li gn	
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	20,000	22,343	21,000	Revenues: Property Taxes	13,000	0	14,000
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	726	746	726	Licenses and Permits	1,770	0	1,770
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	22,278 0	23,582	21,605 0	State General Purpose Aid State Categorical Aid	2,797 0	0	2,800 0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	2,000	1,217	2,000	Charges for Services	0	0	0
Fines and Forfeits	2,000	0	2,000	Fines and Forfeits	ő	ő	ő
Interest on Investments	1,200	1,460	1,200	Interest on Investments	284	0	290
All Other Revenues	1,775	1,137	1,800	All Other Revenues	1,700	0	1,600
Total Revenues	47,979	50,485	48,331	Total Revenues	19,551	0	20,460
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	_
	0	0	0	_	0	0	0
Total Revenues and Other Sources	47,979	50,485	48,331	Total Revenues and Other Sources	19,551	0	20,460
Current Expenditures	21.000	20.650	21.000	Current Expenditures	4.000		2.000
General Government	21,000 500	20,659 750	21,000 750	General Government	4,000 1,556	0	3,900 1,700
Public Safety Streets and Highways (evaluding Const.)	1,500	1,401	1,600	Public Safety Streets and Highways (avaluding Const.)	1,000	0	1,700
Streets and Highways (excluding Const.) Sanitation	0	0	0	Streets and Highways (excluding Const.) Sanitation	6,142	0	6,450
Human Services	0	0	ő	Human Services	0	0	0, 150
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	1,600	2,471	1,600	Culture and Recreation Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	9,000	8,811	9,500	All Other Current Expenditures	ő	0	0
Total Current Expenditures	33,600	34,092	34,450	Total Current Expenditures	12,698	0	13,550
Debt Service - Principal	6,400	6,400	6,400	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	3,150	2,925	3,000	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	43,150	43,417	43,850	Total Expenditures and Other Uses	12,698	0	13,550
Name of City: Nisswa Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Norcross Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended		Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,415,336	2007 Amended	No 2008 Budget 1,493,716 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 23,000	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,415,336 0 0 4,000	2007 Amended 0 0 0 0	2008 Budget 1,493,716 0 0 20,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 23,000 0 0	2007 Amended	2008 Budget 23,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,415,336 0 4,000 32,690	2007 Amended 0 0 0 0 0 0 0	2008 Budget 1,493,716 0 0 20,000 27,580	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 23,000 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 23,000 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,493,716 0 0 20,000 27,580 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 23,000 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,415,336 0 4,000 32,690 0 12,288	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 23,000 0 0 0 0 18,844	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 0 0 17,617
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 23,000 0 0 0 0 18,844 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,415,336 0 4,000 32,690 0 12,288	2007 Amended 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 23,000 0 0 0 18,844 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 13,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,415,336 0 4,000 32,690 0 12,288 52,000 14,000 20,000 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 13,400 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,415,336 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000 15,000 43,133	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 0 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 13,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000 15,000 43,133 1,608,447	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 1,708,017	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 0 61,244	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 0 54,017
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000 15,000 43,133 1,608,447 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 1,708,017 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 0 61,244 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 17,617 0 13,400 0 0 54,017 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 20,000 15,000 43,133 1,608,447 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 51,433 1,708,017 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 61,244 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 20,000 15,000 43,133 1,608,447 0 0 130,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 1,708,017 0 0 200,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 61,244 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 20,000 15,000 43,133 1,608,447 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 51,433 1,708,017 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 61,244 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,415,336 0 4,000 32,690 0 12,288 52,000 14,000 20,000 43,133 1,608,447 0 0 130,000 1,738,447	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 61,244 0 0 61,244	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0 54,017
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000 15,000 43,133 1,608,447 0 130,000 1,738,447 263,135	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 0,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 0 61,244 0 0 61,244 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,415,336 0 4,000 32,690 0 12,288 52,000 14,000 20,000 43,133 1,608,447 0 0 130,000 1,738,447	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 61,244 0 0 61,244	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0 54,017
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 20,000 15,000 43,133 1,608,447 0 0 130,000 1,738,447 263,135 437,224 306,111 14,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 23,000 0 0 0 18,844 0 0 13,400 0 6,000 61,244 0 0 61,244 2 8,000 2,125 15,000 6,000 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,415,336 0 4,000 32,690 0 12,288 52,000 14,000 20,000 15,000 43,133 1,608,447 0 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 0 61,244 0 0 61,244 8,000 2,125 15,000 6,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000 15,000 43,133 1,608,447 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 0 61,244 0 0 61,244 8,000 2,125 15,000 6,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 8,000 2,125 15,000 6,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000 15,000 43,133 1,608,447 0 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 120,943	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000 0 133,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 0 61,244 0 0 61,244 2 8,000 2,125 15,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 8,000 2,125 15,000 6,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000 15,000 43,133 1,608,447 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000 0 133,316 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 0 61,244 0 0 61,244 8,000 2,125 15,000 6,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 17,617 0 0 13,400 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000 15,000 43,133 1,608,447 0 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 120,943 0 8,300 127,299	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000 0 133,316	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 61,244 0 0 61,244 8,000 2,125 15,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000 15,000 43,133 1,608,447 0 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 120,943 0 0 8,300 127,299 1,277,512	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000 0 133,316 0 0 18,350 152,510 1,416,276	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 0 61,244 0 0 61,244 0 0 61,244 0 0 0 61,245 15,000 6,000 0 0 0 0 0 0 0 0 39,125	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 20,000 15,000 43,133 1,608,447 0 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 120,943 0 8,300 127,299 1,277,512 132,778	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000 0 133,316 0 18,350 152,510 1,416,276 138,663	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 23,000 0 0 0 0 18,844 0 0 13,400 0 6,000 0 0 61,244 0 0 0 61,244 0 0 0 61,244 0 0 0 6,000 0 0 8,000 0 39,125 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 17,617 0 0 13,400 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000 0 0 0 0 39,125 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,415,336 0 4,000 32,690 0 12,288 52,000 14,000 20,000 15,000 43,133 1,608,447 0 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 120,943 0 8,300 127,299 1,277,512 132,778 128,520	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000 0 133,316 0 18,350 152,510 1,416,276 138,663 124,143	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 23,000 0 0 0 0 18,844 0 0 13,400 0 6,000 0 61,244 0 0 61,244 8,000 2,125 15,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 17,617 0 0 13,400 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000 0 0 0 0 0 39,125 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,415,336 0 4,000 32,690 0 12,288 52,000 14,000 20,000 15,000 43,133 1,608,447 0 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 120,943 0 8,300 127,299 1,277,512 132,778 128,520 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000 0 133,316 0 18,350 0 18,350 152,510 1,416,276 138,663 124,143 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 23,000 0 0 0 0 18,844 0 0 13,400 0 6,000 0 61,244 0 0 61,244 8,000 2,125 15,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000 0 0 0 8,000 39,125 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 20,000 43,133 1,608,447 0 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 120,943 0 8,300 127,299 1,277,512 132,778 128,520 0 199,637	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 20,000 15,000 51,433 1,708,017 209,000 1,908,017 269,157 520,376 306,567 16,000 0 133,316 0 18,350 152,510 1,416,276 138,663 124,143 0 228,935	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 23,000 0 0 0 18,844 0 0 13,400 6,000 0 61,244 0 0 61,244 0 0 61,244 0 0 0 61,245 15,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 0 20,000 15,000 43,133 1,608,447 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 120,943 0 8,300 127,299 1,277,512 132,778 128,520 0 199,637 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 20,000 15,000 51,433 1,708,017 0 200,000 1,908,017 269,157 520,376 306,567 16,000 0 133,316 0 18,350 152,510 1,416,276 138,663 124,143 0 228,935 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 23,000 0 0 0 18,844 0 13,400 6,000 0 61,244 0 0 61,244 0 0 61,244 0 0 0 8,000 0 0 8,000 39,125 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000 0 0 0 8,000 39,125 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,415,336 0 0 4,000 32,690 0 12,288 52,000 14,000 20,000 43,133 1,608,447 0 0 130,000 1,738,447 263,135 437,224 306,111 14,500 0 120,943 0 8,300 127,299 1,277,512 132,778 128,520 0 199,637	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 20,000 15,000 51,433 1,708,017 209,000 1,908,017 269,157 520,376 306,567 16,000 0 133,316 0 18,350 152,510 1,416,276 138,663 124,143 0 228,935	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 23,000 0 0 0 18,844 0 0 13,400 6,000 0 61,244 0 0 61,244 0 0 61,244 0 0 0 61,245 15,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,000 0 0 0 0 17,617 0 0 13,400 0 0 54,017 0 0 54,017 8,000 2,125 15,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: North Branch Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: North Mankato Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Anoped budgets for the following funds. Of a	2007 Revised	2007	2008	radoped budgets for the following failes. Gr.	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	3,345,104	3,345,104	3,673,639	Property Taxes	4,218,750	4,218,750	4,555,702
Tax Increments	441,808	469,808	489,400	Tax Increments	205,000	205,000	205,000
All Other Taxes	0	0	0	All Other Taxes	51,923	51,923	657,400
Special Assessments	1,216,068	1,216,068	911,054	Special Assessments	1,860,876	1,860,876	2,095,309
Licenses and Permits	201,374	201,374	207,175	Licenses and Permits	282,100	282,100	280,120
Federal Grants	3,000,000	500,000	1,680,000	Federal Grants	0	0	0
State General Purpose Aid	428,526	428,526	349,538	State General Purpose Aid	1,606,057	1,606,057	1,922,959
State Categorical Aid	653,832	421,228	438,392	State Categorical Aid	280,877	280,877	112,374
Grants from County/Other Local Units	27,600	27,600	20,000	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	203,700	181,700	138,500	Charges for Services Fines and Forfeits	728,380	728,380	734,911
Interest on Investments	30,600	30,600	31,100	Interest on Investments	74,800	74,800	60,600
All Other Revenues	256,084	278,084	358,329	All Other Revenues	142,454	142,454	168,000
	3,119,200	541,816	416,420		770,750	770,750	730,525
Total Revenues Proceeds from Bond Sales	12,923,896	7,641,908	8,713,547	Total Revenues Proceeds from Bond Sales	10,221,967	10,221,967	11,522,900
Other Financing Sources	313,279	2,011,272	12,718,000 0	Other Financing Sources	4,535,000	4,535,000	5,230,000
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	-
	570,194	673,194	5,206,267	_	662,145	662,145	754,855
Total Revenues and Other Sources	13,807,369	10,326,374	26,637,814	Total Revenues and Other Sources	15,419,112	15,419,112	17,507,755
Current Expenditures				Current Expenditures			
General Government	1,282,277	1,282,277	1,391,943	General Government	979,535	980,535	928,595
Public Safety	1,283,281	1,290,677	1,433,182	Public Safety	1,818,270	1,824,270	2,006,520
Streets and Highways (excluding Const.)	921,001	921,001	989,771	Streets and Highways (excluding Const.)	1,347,745	1,386,745	1,520,900
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation		0	0	Health Culture and Recreation	1,202,610	0	0
Conservation of Natural Resources	217,232	217,232	231,842	Conservation of Natural Resources		1,205,110	1,190,420
Economic Development & Housing	0 354,598	0 1,682,914	0	Economic Development & Housing	0 316,900	0 316,900	(18.100
All Other Current Expenditures	300,716	7,000	1,064,890 5,000	All Other Current Expenditures	697,459	697,459	618,100 2,125,530
Total Current Expenditures	4,359,105	5,401,101	5,116,628	Total Current Expenditures	6,362,519	6,411,019	8,390,065
Debt Service - Principal	1,920,165	1,920,165	5,090,285	Debt Service - Principal	3,510,000	3,510,000	3,792,500
Interest and Fiscal Charges	1,200,429	1,202,429	2,167,829	Interest and Fiscal Charges	862,399	862,399	3,951,000
Streets and Highways Capital Outlay	3,660,000	1,751,000	9,304,000	Streets and Highways Capital Outlay	3,781,000	3,781,000	1,245,949
All Other Capital Outlay	304,300	753,300	244,500	All Other Capital Outlay	618,500	618,500	394,000
Other Financing Uses	0	755,500	0	Other Financing Uses	0	018,500	0
Transfers to Other Funds	77,865	178,265	4,520,500	Transfers to Other Funds	404,000	404,000	378,640
				-			
Total Expenditures and Other Uses	11,521,864	11,206,260	26,443,742	Total Expenditures and Other Uses	15,538,418	15,586,918	18,152,154
Name of City: North Oaks			1	Name of City: North St. Paul			
Name of City: North Oaks Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: North St. Paul Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,		DS: No CP:	No	Name of City: North St. Paul Adopted budgets for the following funds: GF:		DS: No CP:	
,	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007 Amended	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,247,064	2007 Amended 2,247,064	2008 Budget 2,353,855
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 998,939 0	2007 Amended	2008 Budget 1,014,534 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,247,064 0	2007 Amended 2,247,064 0	2008 Budget 2,353,855 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 998,939 0	2007 Amended 0 0 0	2008 Budget 1,014,534 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,247,064 0 450,000	2007 Amended 2,247,064 0 450,000	2008 Budget 2,353,855 0 455,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 998,939 0 0 43,500	2007 Amended 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 2,247,064 0 450,000 0	2007 Amended 2,247,064 0 450,000 0	2008 Budget 2,353,855 0 455,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 998,939 0 43,500 192,800	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 2,247,064 0 450,000 0 251,100	2007 Amended 2,247,064 0 450,000 0 251,100	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 998,939 0 0 43,500 192,800 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 55,271 150,880 0 26,742 15,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323	2007 Amended 2,247,064 0 450,000 0 251,100 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 0 56,271 150,880 0 26,742 15,000 9,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 998,939 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 998,939 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 998,939 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 0 1,557,784	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 1,598,183	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 998,939 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 0 1,557,784 511,907	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 1,598,183	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 998,939 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 0 1,557,784	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 1,598,183	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 1,557,784 511,907 639,122 26,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 1,598,183 545,738 665,600 15,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 0 1,557,784 = 511,907 639,122 26,200 226,785	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 1,598,183 545,738 665,600 15,700 245,109	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 998,939 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 1,557,784 511,907 639,122 26,200 226,785 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 0 1,598,183 545,738 665,600 15,700 245,109 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 1,557,784 511,907 639,122 26,200 226,785 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,889 5,750 50,000 9,000 1,598,183 0 0 0 1,598,183 545,738 665,600 15,700 245,109 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 1,557,784 511,907 639,122 26,200 226,785 0 40,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 0 1,598,183 665,600 15,700 245,109 0 46,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 15,37,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 652,071	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 1,557,784 511,907 639,122 26,200 226,785 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 1,598,183 545,738 665,600 15,700 245,109 0 46,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 0 1,557,784 = 511,907 639,122 26,200 226,785 0 40,500 0 40,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 0 1,598,183 665,600 15,700 245,109 0 46,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 652,071	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973 0 0 688,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 1,557,784 511,907 639,122 26,200 226,785 0 0 40,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,889 5,750 50,000 9,000 1,598,183 0 0 0 1,598,183 545,738 665,600 15,700 245,109 0 46,500 0 79,856	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 652,071 0 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700 0 683,700 0 61,431	2008 Budget 2,353,855 0 455,000 0 231,100 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973 0 0 310,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 40,000 1,557,784 0 0 1,557,784 511,907 639,122 26,200 226,785 0 0 40,500 0 155,380	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 0 1,598,183 545,738 665,600 15,700 245,109 0 46,500 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 652,071 0 0 310,600	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700 0 683,700 0 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973 0 0 688,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 1,557,784 511,907 639,122 26,200 226,785 0 40,500 0 155,380 1,599,894	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 0 1,598,183 665,600 15,700 245,109 0 46,500 0 79,856 1,598,503	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 153,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 652,071 0 310,600 4,907,989	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700 0 61,431 4,907,989	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973 0 310,600 5,294,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 1,557,784 511,907 639,122 26,200 226,785 0 40,500 0 155,380 1,599,894 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 1,598,183 545,738 665,600 15,700 245,109 0 46,500 0 79,856 1,598,503 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 15,000 15,373,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 652,071 0 310,600 4,907,989 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700 0 61,431 4,907,989 0 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973 0 0 310,600 5,294,094 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 1,557,784 = 511,907 639,122 26,200 226,785 0 40,500 0 155,380 1,599,894 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 1,598,183 545,738 665,600 15,700 245,109 0 46,500 0 79,856 1,598,503 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 652,071 0 310,600 4,907,989 0 0 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700 0 61,431 4,907,989 0 0 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973 0 0 310,600 5,294,094 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 1,557,784 0 0 0 1,557,784 511,907 639,122 26,200 226,785 0 40,500 0 155,380 1,599,894 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 0 1,598,183 545,738 665,600 15,700 245,109 0 0 46,500 0 79,856 1,598,503 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 652,071 0 310,600 4,907,989 0 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700 0 61,431 4,907,989 0 0 332,809	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973 0 0 310,600 5,294,094 0 0 335,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 0 1,557,784 0 0 0 1,557,784 = 511,907 639,122 26,200 226,785 0 40,500 0 155,380 1,599,894 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 0 1,598,183 545,738 665,600 15,700 245,109 0 0 46,500 0 79,856 1,598,503 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 652,071 0 0 310,600 4,907,989 0 0 332,809 0	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700 0 61,431 4,907,989 0 0 332,809 0	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973 0 310,600 5,294,094 0 0 335,209 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 998,939 0 0 43,500 192,800 0 27,320 8,700 8,462 218,463 11,000 40,000 8,600 0 1,557,784 0 0 0 1,557,784 511,907 639,122 26,200 226,785 0 40,500 0 155,380 1,599,894 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 1,598,183 0 0 0 1,598,183 545,738 665,600 15,700 245,109 0 0 46,500 0 79,856 1,598,503 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 485,344 2,450,776 1,009,198 0 0 652,071 0 0 310,600 4,907,989 0 0 332,809	2007 Amended 2,247,064 0 450,000 0 251,100 0 1,537,761 206,323 37,000 235,900 69,500 15,000 123,700 5,173,348 0 0 67,450 5,240,798 529,187 2,501,509 1,132,162 0 0 683,700 0 61,431 4,907,989 0 0 332,809	2008 Budget 2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 5,561,853 0 67,450 5,629,303 561,317 2,540,277 1,192,927 0 0 688,973 0 0 310,600 5,294,094 0 0 335,209

December	Name of City: Northfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Northome Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Revenue		2007 Revised	2007	2008	caageto 101 die 10110 ming funds. Of .	2007 Revised	2007	2008
Percent Trans Comment Commen	Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
All Other Traces 0		5,043,615	5,183,973	5,580,779		41,000	0	43,000
Special Assertaments	Tax Increments	,						0
								0
February Company Com	•		,		•			1,970
Seminar Composed Avid 772,552 80,775 776-885 Seminar Composed Avid Control Profess								0
Cames from Country Other Local Units			2,843,167				0	70,987
Comparison for New No. 2014 10 10 10 10 10 10 10			,					
Process Profess Prof	3	,			•			20.500
Interes or Investments	Fines and Forfeits				Fines and Forfeits			20,300
Process Found Servense 1.4,776.61 15,805.12 10,905.20 10,000				397,130		0	0	0
Process from Fload Sales								15,960
Deh Filmuring Sources 1			- , ,	,,				154,441
Transfer from Other Funds								0
Corrent Expenditures 15,461,451 15,590,121 4,590,485 2,437,723 2,222,790 Corrent Expenditures 1907,119 0 11,179 1,146 0 0 11,179 1,146 0 0 1,140 0								10.000
Conceal Coopeniment	Total Revenues and Other Sources				Total Revenues and Other Sources			
Public Safety 2-343,108 2-343,723 2-22,729 Cannel Growmment 109,710 0 111,797	Current Expenditures	=======================================	=======================================	11,700,100		=======================================		101,111
Seriest and Highways (excluding Const.) 3,176.906 3,163.976 3,263.976 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,324,108	2,437,723	2,622,793		109,719	0	111,797
Semination						,		31,402
Human Services						,		
Islamin						-		0
Conservation of Natural Resources 0 0 0 0 0 0 0 0 0	Health	0	-		Health	0		0
All Other Current Expenditures		, , ,		1,833,502		,		1,050
Total Current Expenditures			-					0
Total Current Expenditures					1 0			0
Streets and Fiscal Charges 889,035 978,630 510,418 Streets and Fiscal Charges 0 0 0 0 0 0 0 0 0	Total Current Expenditures		11,257,156	11,995,557	Total Current Expenditures	164,445	0	166,749
Streets and Highways Capital Outlay	•		, ,		•	-		0
All Other Capital Outlay		*				-		0
Other Financing Uses	9 , ,				, , , , , , , , , , , , , , , , , , ,			0
Trunsfers to Other Funds	• •		, ,		<u>-</u> ·	-		-
Name of City: Northerp Northe	ē				9	_		0
Name of City: Northrop Northrop Adopted budgets for the following funds: GF No SR No Budget Northrop Subget Subget Northrop Subget					-			
Adopted budgets for the following funds: GF No No 2007 Revised 2007 Revis		=======================================	17,033,003	13,714,030	:	=======================================		100,749
Revenues:	Name of City: Northrop							
Revenues: Revenues: Revenues: Revenues: Revenues: I.492,042 1,492,042 1,612,086 Tax Increments 0 0 Property Taxes 1,492,042 1,612,386 Tax Increments 0 0 0 ATX Increments 0 0 0 All Other Taxes 0 0 0 All Other Taxes 0		CD. CD.	na [11] an			CD. D.	na [11] an	
Revenues				No				
Property Taxes		2007 Revised	2007	No 2008		2007 Revised	2007	2008
All Other Taxes	Adopted budgets for the following funds: GF:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Special Assessments	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget 1,492,042	2007 Amended	2008
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,492,042 0	2007 Amended 1,492,042 0	2008 Budget 1,612,886 0
Federal Grants	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended 0 0 0	2008 Budget 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,492,042 0 0	2007 Amended 1,492,042 0 0	2008 Budget 1,612,886 0 0
State Categorical Aid Categorical Categorical Aid Categorical Categorical Aid Categorical Categorical Categorical Aid Categorical Categorical Aid Categorical Categorical Aid Categorical Categorica	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget	2007 Amended 0 0 0 0	2008 Budget 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,492,042 0 0	2007 Amended 1,492,042 0 0 0	2008 Budget 1,612,886 0 0
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,492,042 0 0 0 120,595	2007 Amended 1,492,042 0 0 0 120,595	2008 Budget 1,612,886 0 0
Charges for Services	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,492,042 0 0 120,595 0	2007 Amended 1,492,042 0 0 0 120,595 0	2008 Budget 1,612,886 0 0 0 138,020 0
Fines and Forfeits 0 0 0 Fines and Forfeits 7,000 7,000 12,000 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485	2007 Amended 1,492,042 0 0 0 120,595 0 0 259,485	2008 Budget 1,612,886 0 0 138,020 0 258,991
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,492,042 0 0 120,595 0 0 259,485 0	2007 Amended 1,492,042 0 0 120,595 0 0 259,485 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0
Total Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600	2007 Amended 1,492,042 0 0 120,595 0 259,485 0 93,600	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300
Proceeds from Bond Sales 0 0 0 Proceeds from Bond Sales 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0
Other Financing Sources 0 0 0 Other Financing Sources 0 </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td> <td>2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td> <td>2007 Revised Budget 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550</td> <td>2007 Amended 1,492,042 0 0 0 120,595 0 0 259,485 0 93,600 7,000 12,000 38,550</td> <td>2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550	2007 Amended 1,492,042 0 0 0 120,595 0 0 259,485 0 93,600 7,000 12,000 38,550	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,492,042 0 0 120,595 0 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272	2007 Amended 1,492,042 0 0 0 120,595 0 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897
Total Revenues and Other Sources	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0	2007 Amended 1,492,042 0 0 0 120,595 0 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0 0
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 0	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0 0 0
Streets and Highways (excluding Const.) 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 0	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0 0
Sanitation 0 0 0 0 Sanitation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 0 2,131,272	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 0 2,023,272	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0 0 0
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,492,042 0 0 120,595 0 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389	2007 Amended 1,492,042 0 0 0 120,595 0 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 0 2,023,272 511,160 404,389	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389 292,276	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 2,023,272 511,160 404,389 292,276	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023 302,339
Culture and Recreation 0 0 0 Culture and Recreation 243,342 243,842 <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389 292,276 0</td> <td>2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 0 2,023,272 511,160 404,389 292,276 0</td> <td>2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389 292,276 0	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 0 2,023,272 511,160 404,389 292,276 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023
Economic Development & Housing 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389 292,276 0	2007 Amended 1,492,042 0 0 0 120,595 0 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 0 2,023,272 511,160 404,389 292,276 0 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 0 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0
All Other Current Expenditures 0 0 0 0 Total Current Expenditures 1,513,615 1,513,615 1,637,211 Debt Service - Principal 0 0 0 0 0 0 0 Debt Service - Principal 0 0 0 0 0 Debt Service - Principal 0 0 0 0 0 Debt Service - Principal 0 0 0 0 0 Debt Service - Principal 0 0 0 0 0 Debt Service - Principal 0 0 0 0 0 Debt Service - Principal 0 0 0 0 0 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Debt Service - Principal 0 Debt Service - Princ	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389 292,276 0 0 0 0	2007 Amended 1,492,042 0 0 0 120,595 0 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 2,023,272 511,160 404,389 292,276 0 0 0 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 0 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0 0
Total Current Expenditures 0 0 0 Total Current Expenditures 1,513,615 1,513,615 1,513,615 1,637,211 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 355,615 355,615 412,650 Other Financing Uses 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 262,042 262,042 202,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 0 2,131,272 511,160 404,389 292,276 0 0 0 243,342	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 0 2,023,272 511,160 404,389 292,276 0 0 0 243,342 0	2008 Budget 1,612,886 0 0 0 138,020 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0 0 241,896 0
Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 355,615 355,615 412,650 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 262,042 262,042 202,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,492,042 0 0 120,595 0 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 0 2,131,272 = 511,160 404,389 292,276 0 0 0 243,342 0 62,448	2007 Amended 1,492,042 0 0 0 120,595 0 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 0 2,023,272 511,160 404,389 292,276 0 0 0 243,342 0 62,448	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 0 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0 0 241,896 63,027
Streets and Highways Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,492,042 0 0 120,595 0 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389 292,276 0 0 243,342 62,448 0	2007 Amended 1,492,042 0 0 0 120,595 0 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 2,023,272 511,160 404,389 292,276 0 0 0 243,342 0 62,448 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 50,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0 0 241,896 0 63,027 0
All Other Capital Outlay 0 0 0 All Other Capital Outlay 355,615 355,615 412,650 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 262,042 262,042 202,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389 292,276 0 0 243,342 0 243,342 0 1,513,615 0	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 2,023,272 511,160 404,389 292,276 0 0 243,342 0 62,448 0 1,513,615 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0 0 241,896 63,027 0 1,637,211 0
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 262,042 262,042 202,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389 292,276 0 0 243,342 0 62,448 0 1,513,615 0 0	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 2,023,272 511,160 404,389 292,276 0 0 243,342 0 62,448 0 1,513,615 0	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 50,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0 0 241,896 0 63,027 0 1,637,211
Transfers to Other Funds 0 0 0 Transfers to Other Funds 262,042 262,042 262,042 202,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389 292,276 0 0 243,342 62,448 0 1,513,615 0 0	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 2,023,272 511,160 404,389 292,276 0 0 404,389 292,276 0 0 243,342 0 62,448 0 1,513,615 0	2008 Budget 1,612,886 0 0 0 138,020 0 138,020 0 258,991 0 111,300 12,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0 0 241,896 0 63,027 0 0 1,637,211 0 0 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 0 2,131,272 511,160 404,389 292,276 0 0 243,342 0 243,342 0 1,513,615 0 0 355,615	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 2,023,272 511,160 404,389 292,276 0 0 243,342 0 62,448 0 1,513,615 0 0 355,615	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0 0 241,896 63,027 0 1,637,211 0 0 412,650
10tal Experimentes and Other Oses 0 0 0 1 10tal Experimenters and Other Oses 2,131,272 2,131,272 2,251,897	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,492,042 0 0 120,595 0 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 2,131,272 511,160 404,389 292,276 0 0 243,342 0 243,342 0 1,513,615 0 0 355,615	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 2,023,272 511,160 404,389 292,276 0 0 243,342 0 62,448 0 1,513,615 0 0 355,615	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0 241,896 63,027 0 1,637,211 0 0 412,650 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 1,492,042 0 0 120,595 0 259,485 0 93,600 7,000 120,000 38,550 2,131,272 0 0 0 2,131,272 511,160 404,389 292,276 0 0 243,342 62,448 0 1,513,615 0 0 355,615 0 0 262,042	2007 Amended 1,492,042 0 0 0 120,595 0 259,485 0 93,600 7,000 12,000 38,550 2,023,272 0 0 2,023,272 511,160 404,389 292,276 0 0 243,342 0 62,448 0 0 1,513,615 0 0 355,615 0 0 262,042	2008 Budget 1,612,886 0 0 0 138,020 0 258,991 0 111,300 12,000 68,700 2,251,897 0 0 2,251,897 555,926 474,023 302,339 0 0 241,896 63,027 0 1,637,211 0 0 412,650 0 202,036

Name of City: Oak Grove Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Oak Park Heights Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget	'	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	2,446,274	2,446,274	2,569,921	Property Taxes	2,730,251	2,730,251	3,306,414
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	40,000	40,000 0	48,000 0	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	0 268,750	268,750	243,000	Special Assessments Licenses and Permits	0 187,605	187,605	183,290
Federal Grants	0	208,730	243,000	Federal Grants	187,003	187,003	0
State General Purpose Aid	0	0	0	State General Purpose Aid	109,428	109,428	111,162
State Categorical Aid	318,000	318,000	327,060	State Categorical Aid	61,000	61,000	70,000
Grants from County/Other Local Units	19,800	19,800	0	Grants from County/Other Local Units	960	960	960
Charges for Services	33,300	33,300	31,480	Charges for Services	68,200	68,200	67,040
Fines and Forfeits Interest on Investments	9,000	9,000	12,600	Fines and Forfeits Interest on Investments	60,500	60,500	70,500
All Other Revenues	212,000	212,000	190,000	All Other Revenues	65,000	65,000	81,000
	0	0	17,630		80,390	80,390	79,000
Total Revenues Proceeds from Bond Sales	3,347,124	3,347,124	3,439,691 0	Total Revenues Proceeds from Bond Sales	3,363,334	3,363,334	3,969,366
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	7,110	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources		3,347,124		Total Revenues and Other Sources			
	3,347,124	3,347,124	3,446,801		3,363,334	3,363,334	3,969,366
Current Expenditures General Government	1,305,399	1,305,399	1,398,048	Current Expenditures General Government	1.075.425	1,075,425	1,135,785
Public Safety	600,809	600,809	643,027	Public Safety	1,260,725	1,260,725	1,356,155
Streets and Highways (excluding Const.)	653,422	653,422	751,736	Streets and Highways (excluding Const.)	206,005	206,005	219,545
Sanitation Sanitation	0	0	0	Sanitation Sanitation	25,000	25,000	191,300
Human Services	0	0	0	Human Services	0	0	0
Health	12.547	0	0	Health	124.745	0	0
Culture and Recreation Conservation of Natural Resources	13,547	13,547	37,377	Culture and Recreation Conservation of Natural Resources	134,745	134,745	179,432
Economic Development & Housing	0	0	0	Economic Development & Housing	15,530 0	15,530 0	18,355 0
All Other Current Expenditures	25,768	25,768	89,515	All Other Current Expenditures	0	ő	0
Total Current Expenditures	2,598,945	2,598,945	2,919,703	Total Current Expenditures	2,717,430	2,717,430	3,100,572
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	85,000	85,000	100,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	50,478	50,478	64,122	All Other Capital Outlay	0	0	1,600
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	612,701	612,701	362,976	Transfers to Other Funds	566,500	569,800	867,000
Total Expenditures and Other Uses	3,347,124	3,347,124	3,446,801	Total Expenditures and Other Uses	3,283,930	3,287,230	3,969,172
Name of City: Oakdale				Name of City: Odessa			
Name of City: Oakdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Odessa Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
··· · · · · · · · · · · · · · · · · ·	Yes SR: Yes 2007 Revised	DS: No CP:			No SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 7,158,000	2007 Amended 7,158,000	2008 Budget 7,555,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 8,000	2007 Amended	2008 Budget 8,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 7,158,000 0 230,000 0	2007 Amended 7,158,000 0	2008 Budget 7,555,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 8,000	2007 Amended	2008 Budget 8,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 7,158,000 0 230,000 0 468,630	2007 Amended 7,158,000 0 230,000 0 522,280	2008 Budget 7,555,000 0 0 437,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 8,000 0 0 0 775	2007 Amended 0 0 0 0 0	2008 Budget 8,000 0 0 0 750
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620	2007 Amended 7,158,000 0 230,000 0 522,280 79,620	2008 Budget 7,555,000 0 0 437,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 8,000 0 0 0 775 43,000	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 0 750 40,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0	2008 Budget 7,555,000 0 0 437,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 8,000 0 0 775 43,000 4,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000	2008 Budget 7,555,000 0 0 437,500 0 0 549,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0	2008 Budget 7,555,000 0 0 437,500 0 549,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 8,000 0 0 75 775 43,000 4,200 5,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000	2008 Budget 7,555,000 0 0 437,500 0 0 549,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 0 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000	2008 Budget 7,555,000 0 0 437,500 0 549,000 1,149,326 165,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 9,200 720	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 0 9,000 150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000 140,000 569,500 10,472,857	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 0 9,000 150 5,300 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000 140,000 569,500 10,472,857 0	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 0 9,000 150 5,300 400 72,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000 140,000 569,500 10,472,857 0 0	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 0 2,900,000	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 0 925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 0 9,000 150 5,300 400 72,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000 140,000 569,500 10,472,857 0 0	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 0 2,900,000 13,271,207	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000 13,372,857	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 720 7,350 400 78,645 0 0 78,645	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 0 72,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 0 2,900,000 13,271,207 3,152,593	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 2,900,000 13,372,857 3,070,155	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 37,825	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 72,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 0 2,900,000 13,271,207 3,152,593 4,544,240	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000 13,372,857 3,070,155 4,667,746	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 37,825 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 5,300 400 72,000 0 72,000 26,250 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 0 2,900,000 13,271,207 3,152,593	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 2,900,000 13,372,857 3,070,155	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 37,825	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 72,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563	2008 Budget 7,555,000 0 0 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 1,129,345	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 720 7,350 400 78,645 0 0 78,645 37,825 3,000 16,500 11,250 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 0 72,000 26,250 3,000 17,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 1,086,957 165,000 130,000 569,500 10,371,207 0 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 0	2008 Budget 7,555,000 0 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 1,129,345 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 37,825 3,000 16,500 11,250 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 5,300 400 72,000 0 72,000 26,250 3,000 17,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0 1,060,058	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 1,060,058	2008 Budget 7,555,000 0 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 1,129,345 0 0 0 1,571,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 7,20 7,350 400 78,645 0 0 78,645 37,825 3,000 16,500 11,250 0 7,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 72,000 26,250 3,000 17,500 9,500 0 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 1,086,957 165,000 130,000 569,500 10,371,207 0 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 0 1,060,058	2008 Budget 7,555,000 0 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 1,129,345 0 0 1,571,347 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 37,825 3,000 16,500 11,250 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 0 72,000 26,250 3,000 17,500 9,500 0 3,000 0 3,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 2,900,000 13,271,207 = 3,152,593 4,544,240 1,143,563 0 0 1,060,058	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 1,060,058	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 1,129,345 0 0 0 1,571,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 3,000 11,250 0 7,000 0 7,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 72,000 26,250 3,000 17,500 9,500 0 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0 1,060,058 0 0 1,060,058	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 1,060,058	2008 Budget 7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 0 1,571,347 0 63,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 37,825 3,000 16,500 11,250 0 7,000 0 15,000 90,575	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 72,000 26,250 3,000 17,500 9,500 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0 1,060,058 0 23,319 9,923,773 3,133,886	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 0 1,060,058 0 0 23,319 9,964,841 3,133,886	2008 Budget 7,555,000 0 0 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 1,129,345 0 0 0 1,571,347 0 63,000 677,610 11,884,681 2,880,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 37,825 3,000 16,500 11,250 0 7,000 0 15,000 90,575 7,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 0 72,000 26,250 3,000 17,500 9,500 0 3,000 0 15,000 74,250 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 10,371,207 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0 1,060,058 0 23,319 9,923,773 3,133,886 635,030	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 0 1,060,058 0 0 23,319 9,964,841	2008 Budget 7,555,000 0 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 1,129,345 0 0 1,571,347 0 63,000 677,610 11,884,681	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 37,825 3,000 16,500 11,250 0 7,000 0 0 15,000 90,575 7,000 11,115	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 72,000 26,250 3,000 17,500 9,500 0 3,000 0 15,000 74,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 1,086,957 165,000 130,000 569,500 10,371,207 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0 1,060,058 0 23,319 9,923,773 3,133,886 635,030 40,946	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 0 1,094,457 165,000 140,000 569,500 10,472,857 0 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 0 1,060,058 0 0 23,319 9,964,841 3,133,886	2008 Budget 7,555,000 0 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 1,129,345 0 0 1,571,347 0 63,000 677,610 11,884,681 2,880,000 952,714 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 37,825 3,000 11,250 0 7,000 0 15,000 90,575 7,000 11,115 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 72,000 0 72,000 26,250 3,000 17,500 9,500 0 3,000 15,000 74,250 7,000 11,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0 1,060,058 0 0 23,319 9,923,773 3,133,886 635,030 40,946 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 1,060,058 0 0 23,319 9,964,841 3,133,886 635,030 40,946 0	2008 Budget 7,555,000 0 0 437,500 0 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 0,1,129,345 0 0 1,571,347 0 63,000 677,610 11,884,681 2,880,000 952,714 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 8,000 0 0 75 43,000 4,200 5,000 720 7,350 400 78,645 0 0 78,645 37,825 3,000 16,500 11,250 0 7,000 0 15,000 90,575 7,000 11,115 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 0 0 72,000 26,250 3,000 17,500 9,500 0 3,000 15,000 74,250 7,000 11,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 1,086,957 165,000 130,000 569,500 10,371,207 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0 1,060,058 0 0 2,33,19 9,923,773 3,133,886 635,030 40,946 0 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 1,060,058 0 0 23,319 9,964,841 3,133,886 635,030 40,946 0 0	2008 Budget 7,555,000 0 0 437,500 0 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 0 1,571,347 0 63,000 677,610 11,884,681 2,880,000 952,714 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 8,000 0 0 775 43,000 4,200 5,000 0 9,200 720 7,350 400 78,645 0 0 78,645 = 37,825 3,000 16,500 11,250 0 7,000 0 15,000 90,575 7,000 11,115 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 0 0 72,000 26,250 3,000 17,500 9,500 0 3,000 15,000 15,000 74,250 7,000 11,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,158,000 0 230,000 0 468,630 79,620 0 483,500 0 1,086,957 165,000 130,000 569,500 0 2,900,000 13,271,207 3,152,593 4,544,240 1,143,563 0 0 1,060,058 0 0 23,319 9,923,773 3,133,886 635,030 40,946 0	2007 Amended 7,158,000 0 230,000 0 522,280 79,620 0 514,000 1,094,457 165,000 140,000 569,500 10,472,857 0 2,900,000 13,372,857 3,070,155 4,667,746 1,143,563 0 0 1,060,058 0 0 23,319 9,964,841 3,133,886 635,030 40,946 0	2008 Budget 7,555,000 0 0 437,500 0 0 549,000 0 1,149,326 165,000 167,750 1,186,500 11,210,076 0 925 11,211,001 3,336,199 5,107,180 0,1,129,345 0 0 1,571,347 0 63,000 677,610 11,884,681 2,880,000 952,714 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 8,000 0 0 75 43,000 4,200 5,000 720 7,350 400 78,645 0 0 78,645 37,825 3,000 16,500 11,250 0 7,000 0 15,000 90,575 7,000 11,115 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 0 0 72,000 26,250 3,000 17,500 9,500 0 3,000 15,000 74,250 7,000 11,000 0 0 0

Name of City: Odin Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No	Name of City: Ogema Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	9,787	0	9,787	Property Taxes	21,000	0	24,000
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes Special Assessments	0 500	0	500	All Other Taxes Special Assessments	6,000	0	6,000
Licenses and Permits	0	0	0	Licenses and Permits	0,000	0	100
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	20,754	0	22,812	State General Purpose Aid	34,000	0	28,700
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	1,000	0	1,000
Charges for Services Fines and Forfeits	300	0	350	Charges for Services Fines and Forfeits	2,500	0	2,500
Interest on Investments	0 2,000	0	0 500	Interest on Investments	0 250	0	0 250
All Other Revenues	1,250	0	1,250	All Other Revenues	0	0	0
Total Revenues	34,591	0	35,199	Total Revenues		0	62,550
Proceeds from Bond Sales	34,391 0	0	33,199	Proceeds from Bond Sales	64,750 0	0	02,330
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	20,000	0	25,000
Total Revenues and Other Sources	34,591		35,199	Total Revenues and Other Sources	84,750	0	87,550
	=======================================	=	33,199		=======================================		87,330
Current Expenditures General Government	4,740	0	5,100	Current Expenditures General Government	0	0	0
Public Safety	3,000	0	3,000	Public Safety	0	0	0
Streets and Highways (excluding Const.)	10,000	0	10,000	Streets and Highways (excluding Const.)	0	0	0
Sanitation Sanitation	0	0	1,000	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	2 279	0	0	Health Culture and Recreation	0	0	0
Conservation of Natural Resources	2,378 0	0	2,500	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	10,500	ő	10,500	All Other Current Expenditures	0	ő	0
Total Current Expenditures	30,618	0	32,100	Total Current Expenditures	0	0	0
Debt Service - Principal	2,403	0	5,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	3,423	0	7,000	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	500	0	500	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	36,944	0	44,600	Total Expenditures and Other Uses	0	0	0
Name of City: Ogilvie							
	GD. Co.			Name of City: Okabena	GD, GD		
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Okabena Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2007 Revised	2007	No 2008	•	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:	ш ш		
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 56,269	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 94,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 52,269 0	2007 Amended	2008 Budget 56,269 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 90,000 0	2007 Amended	2008 Budget 94,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 52,269 0 0 4,000	2007 Amended 0 0 0 0 0	No 2008 Budget 56,269 0 0 0 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 90,000 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 94,500 0 0 0 150
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 52,269 0 0 4,000 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 0 4,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 90,000 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 52,269 0 0 4,000 0 121,970	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 0 120,731	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 90,000 0 0 0 0 47,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 56,269 0 0 4,000 120,731 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 90,000 0 0 0 0 47,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 90,000 0 0 0 0 47,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 90,000 0 0 0 0 47,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 0 18,930
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007 0 18,930 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 0 120,731 0 32,100 10,100 1,000 300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007 0 18,930 0 1,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 300 1,500 226,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 300 1,500 226,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332 161,851	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 1,226 2,648 165,461
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 300 1,500 226,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 300 1,500 226,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 0 1,806	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 300 1,500 226,000 0 0 3,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 2222,719 0 0 1,806 224,525	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 226,000 0 3,075 229,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 161,851	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 0 165,461
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 0 1,806 224,525 81,900 54,475	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 300 1,500 226,000 0 0 3,075 229,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 161,851 20,730 7,034	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 0 1,806 224,525	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 226,000 0 0 3,075 229,075 84,550 58,125 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 161,851 20,730 7,034 23,354	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 1,806 224,525 81,900 54,475 26,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 226,000 0 3,075 229,075 84,550 58,125 25,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 161,851 20,730 7,034 23,354 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 0 1,806 224,525	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,500 226,000 0 3,075 229,075 84,550 58,125 25,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 161,851 20,730 7,034 23,354	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 0 1,806 224,525 81,900 54,475 26,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 226,000 0 3,075 229,075 84,550 58,125 25,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 161,851 20,730 7,034 23,354 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 1,806 224,525 81,900 54,475 26,500 0 0 2,600 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 226,000 0 0 3,075 229,075 84,550 58,125 25,000 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 0 161,851 = 20,730 7,034 23,354 0 0 4,167 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 2222,719 0 0 1,806 224,525 81,900 54,475 26,500 0 0 0 2,600 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,500 226,000 0 3,075 229,075 84,550 58,125 25,000 0 0 0 0 1,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 161,851 20,730 7,034 23,354 0 0 4,167 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 3,727 0 0 0 3,727 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 1,806 224,525 81,900 54,475 26,500 0 0 2,600 0 10,000 13,050	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 226,000 0 3,075 229,075 84,550 58,125 25,000 0 0 0 2,100 0 10,000 10,000 12,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 0 161,851 20,730 7,034 23,354 0 0 0 4,167 0 0 66,737	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 0 3,727 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 0 1,806 224,525 81,900 54,475 26,500 0 0 0 2,600 0 10,000 13,050 188,525	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,500 226,000 0 0 3,075 229,075 84,550 58,125 25,000 0 0 0 10,000 12,050 191,825	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 0 161,851 20,730 7,034 23,354 0 0 0 4,167 0 0 66,737 122,022	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 0 3,727 0 0 114,329
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 0 1,806 224,525 81,900 54,475 26,500 0 0 0 0,000 13,050 188,525 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 3,000 226,000 0 3,075 229,075 84,550 58,125 25,000 0 0 10,000 0 110,000 110,000 110,000 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 0 161,851 20,730 7,034 23,354 0 0 4,167 0 0 66,737 122,022 27,797	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 3,727 0 0 0 114,329 26,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 1,806 224,525 81,900 54,475 26,500 0 0 0,000 13,050 188,525 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 300 1,500 226,000 0 3,075 229,075 84,550 58,125 25,000 0 0 0 10,000 0 11,000 10,000 11,000 1	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 0 161,851 20,730 7,034 23,354 0 0 4,167 0 0 66,737 122,022 27,797 2,385	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 0 3,727 0 0 0 114,329 26,240 2,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 1,806 224,525 81,900 54,475 26,500 0 0 0,000 13,050 188,525 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 226,000 0 3,075 229,075 84,550 58,125 25,000 0 0 10,000 0 11,000 12,050 191,825 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 0 161,851 20,730 7,034 23,354 0 0 4,167 0 0 66,737 122,022 27,797 2,385 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 3,727 0 0 0 114,329 26,240 2,299 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 1,806 224,525 81,900 54,475 26,500 0 0 0,00 13,050 188,525 0 0 0 19,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 0 4,000 120,731 0 32,100 10,100 1,000 1,500 226,000 0 3,075 229,075 84,550 58,125 25,000 0 0 10,000 12,100 0 10,000 12,105 191,825 0 0 0 0 20,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 161,851 = 20,730 7,034 23,354 0 0 4,167 0 0 66,737 122,022 27,797 2,385 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 0 3,727 0 0 0 114,329 26,240 2,299 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 2222,719 0 0 1,806 224,525 81,900 54,475 26,500 0 0 2,600 0 10,000 13,050 188,525 0 0 19,000 0 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 1,500 226,000 0 3,075 229,075 84,550 58,125 25,000 0 0 10,000 110,000 12,050 191,825 0 0 0 20,250 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 161,851 = 20,730 7,034 23,354 0 0 4,167 0 0 66,737 122,022 27,797 2,385 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 0 3,727 0 0 114,329 26,240 2,299 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 222,719 0 1,806 224,525 81,900 54,475 26,500 0 0 0,00 13,050 188,525 0 0 0 19,000 0 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,500 226,000 0 3,075 229,075 84,550 58,125 25,000 0 0 10,000 12,050 191,825 0 0 0 20,250 0 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 90,000 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 0 161,851 = 20,730 7,034 23,354 0 0 4,167 0 0 66,737 122,022 27,797 2,385 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 3,727 0 0 114,329 26,240 2,299 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 52,269 0 0 4,000 0 121,970 0 31,580 10,100 1,000 300 1,500 2222,719 0 0 1,806 224,525 81,900 54,475 26,500 0 0 2,600 0 10,000 13,050 188,525 0 0 19,000 0 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 56,269 0 0 4,000 120,731 0 32,100 10,100 1,000 1,500 226,000 0 3,075 229,075 84,550 58,125 25,000 0 0 10,000 110,000 12,050 191,825 0 0 0 20,250 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 90,000 0 0 0 0 47,500 0 20,983 0 36 3,332 161,851 0 0 161,851 = 20,730 7,034 23,354 0 0 4,167 0 0 66,737 122,022 27,797 2,385 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 94,500 0 0 0 150 0 48,007 0 18,930 0 1,226 2,648 165,461 0 0 165,461 56,739 21,149 32,714 0 0 0 3,727 0 0 114,329 26,240 2,299 0 0 0 0 0

Name of City: Oklee Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Olivia Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget	•	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:	714.541		022.460
Property Taxes	0	0	0	Property Taxes	714,541 0	714,541 0	822,460 202,800
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	24,600	24,600	27,000
Special Assessments	0	0	0	Special Assessments	84,662	84,662	72,150
Licenses and Permits	0	0	0	Licenses and Permits	20,050	20,050	20,050
Federal Grants	0	0	0	Federal Grants	20,030	20,030	20,030
State General Purpose Aid	0	0	0	State General Purpose Aid	825,520	825,520	768,740
State Categorical Aid	0	0	0	State Categorical Aid	39,953	39,953	57,960
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	12,500	12,500	50,110
Fines and Forfeits	ő	v	Ö	Fines and Forfeits	7,000	7,000	15,300
Interest on Investments		0	0	Interest on Investments	20,200	20,200	45,450
All Other Revenues	0	0	0	All Other Revenues	67,235	67,235	26,000
Total Revenues	0	0	0	Total Revenues	1,816,261	1,816,261	2,108,020
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	387,533	387,533	471,742
Total Revenues and Other Sources		0	0	Total Revenues and Other Sources	2,203,794	2,203,794	2,579,762
Current Expenditures	=	=		Current Expenditures	=======================================	=======================================	2,577,702
General Government	0	0	0	General Government	381,651	381,651	365,740
	0	0	0		398,077	398,077	500,810
Public Safety Streets and Highways (excluding Const.)	0	0	0	Public Safety Streets and Highways (excluding Const.)	504,092	504,092	510,435
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	ő
Health	0	Ö	0	Health	0	ő	0
Culture and Recreation	0	0	0	Culture and Recreation	186,395	186,395	187,150
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	79,594	79,594	88,050
All Other Current Expenditures	0	0	0	All Other Current Expenditures	28,950	28,950	0
Total Current Expenditures	0	0	0	Total Current Expenditures	1,578,759	1,578,759	1,652,185
Debt Service - Principal	0	0	0	Debt Service - Principal	488,562	488,562	447,784
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	214,913	214,913	189,850
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	261,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	496,196	496,196	73,200
Total Expenditures and Other Uses	0	0	0	Total Expenditures and Other Uses	2,778,430	2,778,430	2,624,019
Total Emperiatores and other eses				Total Expenditures and other eses	2,776,430	2,770,430	2,024,019
Name of City: Onamia				Name of City: Ormsby			
Name of City: Onamia Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Ormsby Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 159,541 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 152,985 0 0 2,300	2007 Amended 152,985 0	2008 Budget 159,541 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 19,000 0 0 9,500	2007 Amended	2008 Budget 19,000 0 0 9,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 152,985 0	2007 Amended 152,985 0 0	No 2008 Budget 159,541 0 0 2,300 3,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 19,000 0 9,500 2,800	2007 Amended 0 0 0	2008 Budget 19,000 0 0 9,200 2,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 152,985 0 0 2,300 3,600 0	2007 Amended 152,985 0 0 2,300	No 2008 Budget 159,541 0 0 2,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 19,000 0 9,500 2,800 0	2007 Amended 0 0 0 0 0	2008 Budget 19,000 0 0 9,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096	2007 Amended 152,985 0 0 2,300 3,600 0 195,096	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 19,000 0 9,500 2,800 0 5,000	2007 Amended 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 19,000 0 9,500 2,800 0 5,000 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 9,200 2,700 0 5,000 6,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0	No 2008 Budget 159,541 0 0 0 2,300 3,900 0 210,395 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700	No 2008 Budget 159,541 0 0 0 2,300 3,900 0 210,395 0 0 121,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 19,000 0 9,500 2,800 0 5,000 5,500 24,749 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 5,000	2007 Amended 152,985 0 0,0 2,300 3,600 0 195,096 0 92,700 5,000 5,000	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 19,000 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 5,000 7,200	2007 Amended 152,985 0 0,0 2,300 3,600 0 195,096 0 92,700 5,000 5,000 7,200	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500 9,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 19,000 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500 9,000 517,786	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881 0	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881 0	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 5,000 7,200 463,881 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 7,200 463,881 0 0 463,881	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0 0 517,786	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 24,749 0 4,000 200 70,749 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0 71,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 5,000 7,200 463,881 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 7,200 463,881 0 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 4,500 6,500 9,000 517,786 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 24,749 0 4,000 200 70,749 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0,000 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 7,200 463,881 0 0 463,881	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0 0 517,786	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 19,000 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0 71,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 121,650 4,500 6,500 9,000 517,786 0 0 517,786	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0 71,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0 0 517,786 171,000 257,725 59,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 0 463,881 172,350 236,625 42,100 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0 0 517,786 171,000 257,725 59,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 0 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 121,650 4,500 9,000 517,786 0 0 0 517,786 171,000 257,725 59,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 0 463,881 172,350 236,625 42,100 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 121,650 4,500 6,500 9,000 517,786 0 0 517,786 171,000 257,725 59,000 0 0 8,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0 0 6,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0 0 6,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 0 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 6,300	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 121,650 4,500 6,500 9,000 517,786 0 0 517,786 171,000 257,725 59,000 0 0 8,600 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0 6,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 9,200 2,700 0 5,000 6,000 23,905 0 0 71,105 0 0 71,105 24,100 22,504 10,200 0 6,800 0 6,800 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 0 6,300	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 121,650 4,500 9,000 517,786 0 0 0 517,786 171,000 257,725 59,000 0 8,600 0 8,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0 0 6,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 9,200 2,700 0 5,000 6,000 23,905 0 0 71,105 0 0 71,105 24,100 22,504 10,200 0 0 6,800 0 6,800 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 0 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 121,650 4,500 9,000 517,786 0 0 0 517,786 171,000 257,725 59,000 0 0 8,600 0 0 8,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0 6,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0 6,800 0 6,800 0 0 6,800 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 0 6,300 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 0 6,300	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 121,650 4,500 6,500 9,000 517,786 0 0 517,786 171,000 257,725 59,000 0 0 8,600 0 0 496,325	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0 6,700 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 9,200 2,700 0 5,000 6,000 23,905 0 0 71,105 0 0 71,105 24,100 22,504 10,200 0 0 6,800 0 6,800 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 457,375	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 6,300 0 457,375 0	No 2008 Budget 159,541 0 0 2,300 3,900 0 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0 0 0 517,786 171,000 257,725 59,000 0 0 8,600 0 0 496,325 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0 0 6,700 0 0 63,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0 0 6,800 0 6,800 0 0 63,604
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 457,375	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 457,375 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 0121,650 4,500 6,500 9,000 517,786 0 0 0 517,786 171,000 257,725 59,000 0 0 8,600 0 0 496,325 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 21,900 24,600 10,000 0 6,700 0 63,200 0 0 63,200 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 9,200 2,700 0 5,000 6,000 23,905 0 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0 6,800 0 6,800 0 6,800 0 63,604 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 0 457,375 0 0 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 6,300 0 457,375 0 0 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0 0 517,786 171,000 257,725 59,000 0 0 8,600 0 0 496,325 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 21,900 24,600 10,000 0 6,700 0 0 63,200 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 9,200 2,700 0 5,000 6,000 23,905 0 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0 6,800 0 6,800 0 6,800 0 63,604 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 457,375 0 0 0 0 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 6,300 0 457,375 0 0 0 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0 0 0 517,786 171,000 257,725 59,000 0 8,600 0 496,325 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0 6,700 0 6,700 0 0 63,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 9,200 2,700 0 5,000 6,000 23,905 0 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0 6,800 0 6,800 0 6,800 0 0 63,604 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 457,375 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 457,375 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 121,650 4,500 9,000 517,786 0 0 0 517,786 171,000 257,725 59,000 0 8,600 0 0 496,325 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 21,900 24,600 10,000 0 6,700 0 63,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 0 9,200 2,700 0 5,000 6,000 23,905 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0 6,800 0 6,800 0 6,800 0 0 63,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 0 6,300 0 457,375 0 0 0 0 0 0	2007 Amended 152,985 0 0 2,300 3,600 0 195,096 0 0 92,700 5,000 7,200 463,881 0 0 463,881 172,350 236,625 42,100 0 6,300 0 457,375 0 0 0 0 0	No 2008 Budget 159,541 0 0 2,300 3,900 210,395 0 0 121,650 4,500 6,500 9,000 517,786 0 0 0 517,786 171,000 257,725 59,000 0 8,600 0 496,325 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 19,000 0 0 9,500 2,800 0 5,000 5,500 24,749 0 4,000 200 70,749 0 0 70,749 21,900 24,600 10,000 0 6,700 0 6,700 0 0 63,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 19,000 0 9,200 2,700 0 5,000 6,000 23,905 0 0 5,000 300 71,105 0 0 71,105 24,100 22,504 10,200 0 6,800 0 6,800 0 6,800 0 0 63,604 0 0 0 0 0 0

Name of City: Orono Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of City: Oronoco Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007 Amended	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,083,230	4,083,230	4,391,160	Property Taxes	254,610	0	325,703
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	4,000	0	4,500
Special Assessments	213,910	213,910	194,450	Special Assessments	0	0	0
Licenses and Permits Federal Grants	341,500 0	341,500 0	341,500 0	Licenses and Permits Federal Grants	14,490 500	0	10,990 0
State General Purpose Aid	0	0	0	State General Purpose Aid	67,363	0	63,055
State Categorical Aid	635,620	635,620	635,620	State Categorical Aid	8,725	0	8,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	1,428,400	1,428,400	1,538,540	Charges for Services	4,000	0	4,600
Fines and Forfeits Interest on Investments	122,000	122,000	122,000	Fines and Forfeits Interest on Investments	3,500	0	1,300
All Other Revenues	231,300	231,300	220,800	All Other Revenues	7,500 11,650	0	7,500
Total Revenues	60,400	116,400	7,504,470	Total Revenues	376,338	0	10,975
Proceeds from Bond Sales	7,116,360 0	7,172,360 0	7,304,470	Proceeds from Bond Sales	376,338 44,995	0	436,623 0
Other Financing Sources	0	0	0	Other Financing Sources	44,468	0	0
Transfers from Other Funds	381,310	381,310	381,310	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	7,497,670	7,553,670	7,885,780	Total Revenues and Other Sources	465,801	0	436,623
Current Expenditures		=======================================	.,,	Current Expenditures	=======================================		
General Government	1,121,440	1,121,440	1,194,360	General Government	130,675	0	148,421
Public Safety	3,211,170	3,231,170	3,461,100	Public Safety	101,548	0	109,886
Streets and Highways (excluding Const.)	556,590	556,590	562,830	Streets and Highways (excluding Const.)	54,477	0	72,768
Sanitation	86,650	86,650	94,500	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	50,400	50,400	51,770	Culture and Recreation	83,870	0	71,460
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	71,460
Economic Development & Housing	0	ő	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	184,090	192,680	290,090	All Other Current Expenditures	270.570	0	0
Total Current Expenditures	5,210,340	5,238,930	5,654,650	Total Current Expenditures	370,570	0	402,535
Debt Service - Principal Interest and Fiscal Charges	790,000 209,250	790,000 209,250	1,185,000	Debt Service - Principal	20,000 17,173	0	51,976
Streets and Highways Capital Outlay	600,000		67,640	Interest and Fiscal Charges Streets and Highways Capital Outlay	0		34,266
All Other Capital Outlay	288,900	600,000	400,000	All Other Capital Outlay	1,753	0	50,000
Other Financing Uses	288,900	390,224 0	295,000 0	Other Financing Uses	1,733	0	50,000
Transfers to Other Funds	0	0	370,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses				Total Expenditures and Other Uses		0	
Total Expellultures and Other Uses	7,098,490	7,228,404	7,972,290	Total Expellutures and Other Uses	409,496		538,777
N. C.C.							
Name of City: Orr				Name of City: Ortonville			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Ortonville Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: Yes CP:	No 2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget 81,466	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 509,188	2007 Amended 509,188	2008 Budget 534,420
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 509,188	2007 Amended 509,188	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 77,587	2007 Amended	2008 Budget 81,466 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 509,188 0 22,000	2007 Amended 509,188	2008 Budget 534,420 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 77,587 0 0	2007 Amended	No 2008 Budget 81,466 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 509,188	2007 Amended 509,188 0 22,000	2008 Budget 534,420 0 25,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 77,587 0 0 1,510 0	2007 Amended 0 0 0 0 0 0 0 0 0	81,466 0 0 0 1,810 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0	2007 Amended 509,188 0 22,000 91,187 16,725 0	2008 Budget 534,420 0 25,000 42,000 25,900 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 77,587 0 0 1,510 0 45,954	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 77,587 0 0 1,510 0 45,954 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81,466 0 0 0 1,810 42,686 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 77,587 0 0 1,510 0 45,954 0 98,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81,466 0 0 0 1,810 0 42,686 0 124,803	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 77,587 0 0 1,510 0 45,954 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81,466 0 0 0 1,810 42,686 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 77,587 0 0 1,510 0 45,954 0 98,300 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 0 1,810 0 0 42,686 0 124,803 1,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 77,587 0 0 1,510 0 45,954 0 98,300 3,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 0 1,810 0 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 77,587 0 0 1,510 0 45,954 0 98,300 3,000 0 2,0000 173,051 401,402 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 77,587 0 0 1,510 0 45,954 0 98,300 3,000 0 2,0000 173,051 401,402 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 77,587 0 0 1,510 0 45,954 0 98,300 3,000 2,000 173,051 401,402 0 0 34,500 435,902	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 77,587 0 0 1,510 0 45,954 0 98,300 3,000 2,000 173,051 401,402 0 0 34,500 435,902	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059 79,100 101,413 33,258	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902 69,987 96,054 19,079 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059 79,100 101,413 33,258 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902 69,987 96,054 19,079 0 0 0 19,861	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 36,500 453,059 79,100 101,413 33,258 0 0 0 20,063	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046	2008 Budget 534,420 0 25,000 42,000 25,900 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 0 181,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902 69,987 96,054 19,079 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059 79,100 101,413 33,258 0 0 20,063 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 181,375 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902 69,987 96,054 19,079 0 0 19,861 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 36,500 453,059 79,100 101,413 33,258 0 0 0 20,063	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 181,375 0 58,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 77,587 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 34,500 435,902 69,987 96,054 19,079 0 0 19,861 0 0 19,861	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059 79,100 101,413 33,258 0 0 0 20,063 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 50,910	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 50,910	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 181,375 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902 69,987 96,054 19,079 0 0 19,861 0 217,075 422,056 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059 79,100 101,413 33,258 0 0 0 20,063 0 208,917 442,751 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 50,910 234,845 1,803,492 330,000	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 50,910 234,845	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 181,375 0 0 58,640 199,658
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902 69,987 96,054 19,079 0 0 19,861 0 0 217,075 422,056 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 36,500 453,059 79,100 101,413 33,258 0 0 20,063 0 208,917 442,751	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 50,910 234,845 1,803,492 330,000 85,894	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 0 50,910 234,845 1,803,492	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 181,375 0 0 58,640 199,658 1,528,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,0000 173,051 401,402 0 0 34,500 435,902 69,987 96,054 19,079 0 0 19,861 0 0 217,075 422,056 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 36,500 453,059 79,100 101,413 33,258 0 0 20,063 0 208,917 442,751 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 50,910 234,845 1,803,492 330,000 85,894 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 50,910 234,845 1,803,492 330,000	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 181,375 0 58,640 199,658 1,528,668 335,000 76,088
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 2,000 173,051 401,402 0 34,500 435,902 69,987 96,054 19,079 0 0 19,861 0 0 217,075 422,056 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 36,500 453,059 79,100 101,413 33,258 0 0 0 20,063 0 208,917 442,751 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 50,910 234,845 1,803,492 330,000 85,894 0 154,550	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 50,910 234,845 1,803,492 330,000 85,894 0 154,550	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 181,375 0 58,640 199,658 1,528,668 335,000 76,088 0 209,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902 69,987 96,054 19,079 0 0 19,861 0 0 217,075 422,056 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059 79,100 101,413 33,258 0 0 0 20,063 0 20,063 0 0 208,917 442,751 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 50,910 234,845 1,803,492 330,000 85,894 0 154,550 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 50,910 234,845 1,803,492 330,000 85,894 0 154,550 0	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 181,375 0 58,640 199,658 1,528,668 335,000 76,088 0 209,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 2,000 173,051 401,402 0 0 34,500 435,902 69,987 96,054 19,079 0 0 19,861 0 0 217,075 422,056 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 36,500 453,059 79,100 101,413 33,258 0 0 0 20,063 0 208,917 442,751 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 50,910 234,845 1,803,492 330,000 85,894 0 154,550 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 50,910 234,845 1,803,492 330,000 85,894 0 154,550 0 0	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 181,375 0 58,640 199,658 1,528,668 335,000 76,088 0 209,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 77,587 0 0 0 1,510 0 45,954 0 98,300 3,000 0 2,000 173,051 401,402 0 0 34,500 435,902 69,987 96,054 19,079 0 0 19,861 0 0 217,075 422,056 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 81,466 0 0 0 1,810 0 42,686 0 124,803 1,700 0 8,367 155,727 416,559 0 0 36,500 453,059 79,100 101,413 33,258 0 0 0 20,063 0 20,063 0 0 208,917 442,751 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 50,910 234,845 1,803,492 330,000 85,894 0 154,550 0	2007 Amended 509,188 0 22,000 91,187 16,725 0 847,811 0 0 250,107 9,000 77,000 46,800 1,869,818 250,000 0 163,333 2,283,151 188,226 549,433 611,881 9,151 0 0 159,046 0 50,910 234,845 1,803,492 330,000 85,894 0 154,550 0	2008 Budget 534,420 0 25,000 42,000 25,900 0 805,444 0 0 257,685 9,000 57,300 34,135 1,790,884 0 0 203,114 1,993,998 193,387 492,384 403,224 0 0 181,375 0 58,640 199,658 1,528,668 335,000 76,088 0 209,708

Name of City: Osakis Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD.		Name of City: Oslo Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD.	No
Adopted budgets for the following funds. Of .	Yes SR: No 2007 Revised	DS: No CP: 2007	2008	Adopted budgets for the following funds. Gr.	Yes SR: No 2007 Revised	DS: No CP:	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	313,200	313,200	344,500	Revenues: Property Taxes	133,790	0	140,158
Tax Increments	0	427,860	43,000	Tax Increments	0	0	0
All Other Taxes	23,000	23,000	23,000	All Other Taxes	0	Õ	0
Special Assessments	41,044	41,044	41,044	Special Assessments	0	0	0
Licenses and Permits	25,800	25,800	19,000	Licenses and Permits	1,820	0	1,795
Federal Grants	385,220	385,220	385,220	Federal Grants	0	0	0
State General Purpose Aid	481,360	481,360	481,360	State General Purpose Aid	83,000	0	80,905
State Categorical Aid	486,363	486,363	486,363	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	2,300	0	2,300
Fines and Forfeits	97,532 18,000	97,532	79,579 16,000	Fines and Forfeits	6,500 150	0	6,800 200
Interest on Investments	23,500	18,000 23,500	5,200	Interest on Investments	3,000	0	600
All Other Revenues	30,800	30,800	27,500	All Other Revenues	3,495	0	5,350
Total Revenues	1,925,819	2,353,679	1,951,766	Total Revenues	234,055	0	238,108
Proceeds from Bond Sales	500,000	500,000	500,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources	3,500	3,500	5,000	Other Financing Sources	0	0	0
Transfers from Other Funds	45,000	45,000	60,500	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,474,319	2.902.179	2,517,266	Total Revenues and Other Sources	234,055	0	238,108
Current Expenditures			2,317,200	Current Expenditures		=	230,100
General Government	69,330	69,330	69,130	General Government	68,845	0	72,870
Public Safety	278,350	278,350	287,320	Public Safety	12,995	0	17,605
Streets and Highways (excluding Const.)	393,945	393,945	376,320	Streets and Highways (excluding Const.)	104,175	0	95,525
Sanitation Sanitation	94,300	94,300	90,000	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	50,095	50,095	49,520	Culture and Recreation Conservation of Natural Resources	11,750	0	16,950
Economic Development & Housing	33,665 22,700	33,665 22,700	38,000 24,000	Economic Development & Housing	0	0	0
All Other Current Expenditures	288,172	288,172	364,320	All Other Current Expenditures	36,290	0	35,158
Total Current Expenditures	1,230,557	1,230,557	1,298,610	Total Current Expenditures	234,055	0	238,108
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	92,823	92,823	102,301	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	800,000	40,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	125,000	125,000	130,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	22,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,448,380	2,248,380	1,592,911	Total Expenditures and Other Uses	234,055	0	238,108
Total Enpenditures and other eses		2,240,300	1,392,911	Total Expenditures and other eses	234,033		236,106
Name of City: Osseo				Name of City: Ostrander			
Name of City: Osseo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Ostrander Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
•			Yes				
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 831,525	2007 Amended	2008 Budget 916,451	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 79,045	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 831,525 0	2007 Amended	2008 Budget 916,451 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 79,045 0	2007 Amended	2008 Budget 78,477 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 831,525 0 0	2007 Amended 0 0 0	Yes 2008 Budget 916,451 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 79,045 0	2007 Amended 0 0 0	2008 Budget 78,477 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 831,525 0 0	2007 Amended 0 0 0 0	2008 Budget 916,451 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 79,045 0 0 1,500	2007 Amended 0 0 0 0	2008 Budget 78,477 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 831,525 0 0	2007 Amended 0 0 0 0 0	2008 Budget 916,451 0 0 0 0 61,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 79,045 0 0 1,500 0	2007 Amended 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 831,525 0 0 0 59,900	2007 Amended 0 0 0 0	2008 Budget 916,451 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 79,045 0 0 1,500	2007 Amended 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 831,525 0 0 0 59,900 0	2007 Amended 0 0 0 0 0 0	916,451 0 0 0 61,700 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 79,045 0 0 1,500 0 49,308	2007 Amended 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 831,525 0 0 59,900 0 30,980	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 916,451 0 0 0 61,700 0 29,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 79,045 0 1,500 0 49,308 5,196	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 831,525 0 0 59,900 0 30,980 602,041 0 12,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 0 29,500 695,906 0 13,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 79,045 0 1,500 0 49,308 5,196 0 600 600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,220 0 57,938 600 0 600
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 0 29,500 695,906 0 13,700 88,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 79,045 0 1,500 0 49,308 5,196 0 600 600 1,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 0 600 600
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 61,700 0 29,500 695,906 0 13,700 88,000 20,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 79,045 0 1,500 0 49,308 5,196 0 600 600 1,500 600 600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 0 57,938 600 0 600 600 1,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 29,500 695,906 0 13,700 88,000 20,000 15,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 79,045 0 1,500 0 49,308 5,196 0 600 600 1,500 600 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 0 600 600 1,800 600
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 0 600 600 1,500 600 0 138,349	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 0 600 1,800 600 142,815
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 61,700 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 79,045 0 0 1,500 49,308 5,196 600 600 1,500 600 0 138,349 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 0 600 1,800 600 142,815 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 61,700 0 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 79,045 0 1,500 49,308 5,196 600 600 1,500 600 138,349 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 0 600 1,800 600 142,815 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 61,700 0 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 0 555,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 79,045 0 1,500 49,308 5,196 600 600 1,500 600 0 138,349 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 600 600 1,800 600 142,815 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 61,700 0 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 79,045 0 1,500 49,308 5,196 600 600 1,500 600 138,349 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 0 600 1,800 600 142,815 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 60,000 1,721,547	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 0 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 0 55,000 1,895,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 79,045 0 1,500 49,308 5,196 600 600 1,500 600 0 138,349 0 0 138,349	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 831,525 0 0 0 59,900 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 555,000 1,895,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 0 600 600 1,500 600 0 138,349 0 0 138,349 87,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 0 600 1,800 600 142,815 0 0 142,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 55,000 1,895,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 79,045 0 1,500 49,308 5,196 600 600 1,500 600 0 138,349 0 0 138,349 87,800 21,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 29,500 695,906 0 13,700 20,000 15,000 1,840,257 0 0 55,000 1,895,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 600 600 1,500 0 138,349 0 0 138,349 87,800 21,550 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 57,938 600 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 55,000 1,895,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 79,045 0 1,500 49,308 5,196 600 600 1,500 600 0 138,349 0 0 138,349 87,800 21,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 0 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 0 55,000 1,895,257 556,965 672,891 155,735 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 600 600 1,500 600 0 138,349 0 0 138,349 21,555 8,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 55,000 1,895,257 556,965 672,891 155,735 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 0 600 1,500 600 0 138,349 0 0 138,349 87,800 21,550 8,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0 43,191 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 0 55,000 1,895,257 556,965 672,891 155,735 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 0 600 1,500 600 0 138,349 0 0 138,349 87,800 21,550 8,000 0 0 2,500 0 0 2,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 831,525 0 0 0 59,900 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0 43,191 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 55,000 1,895,257 556,965 672,891 155,735 0 0 47,066 0 0 0 0 0 47,066	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 0 600 1,500 600 0 138,349 0 0 138,349 0 0 138,349 0 0 0 21,550 8,000 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,2200 0 57,938 600 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0 43,191 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 0 55,000 1,895,257 556,965 672,891 155,735 0 0 47,066 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 0 600 1,500 600 0 138,349 0 0 138,349 87,800 21,550 8,000 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815 0 0 142,815 0 0 0 2,500 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0 43,191 0 0 1,295,547	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 29,500 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 55,000 1,895,257 556,965 672,891 155,735 0 0 47,066 0 0 1,432,657	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 79,045 0 1,500 49,308 5,196 600 600 1,500 0 138,349 0 0 138,349 87,800 21,550 8,000 0 2,500 0 119,850	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480 0 0 0 2,500 0 0 129,015
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0 43,191 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 0 29,500 695,906 0 13,700 20,000 15,000 1,840,257 0 55,000 1,895,257 556,965 672,891 155,735 0 0 47,066 0 0 1,432,657 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 0 600 1,500 600 0 138,349 0 0 138,349 87,800 21,550 8,000 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 57,938 600 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480 0 0 2,500 0 0 129,015 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0 43,191 0 0 1,295,547 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 0 29,500 695,906 0 13,700 20,000 15,000 1,840,257 0 55,000 1,895,257 556,965 672,891 155,735 0 0 47,066 0 0 1,432,657 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 0 600 1,500 600 0 138,349 0 0 138,349 87,800 21,550 8,000 0 0 2,500 0 0 119,850 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 57,938 600 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480 0 0 2,500 0 0 129,015 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0 43,191 0 0 1,295,547 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 29,500 695,906 0 13,700 20,000 15,000 1,840,257 0 55,000 1,895,257 556,965 672,891 155,735 0 0 47,066 0 0 1,432,657 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 0 600 1,500 600 0 138,349 0 0 138,349 87,800 21,550 8,000 0 0 2,500 0 0 119,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 0 57,938 600 600 1,800 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480 0 0 2,500 0 0 129,015 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0 43,191 0 0 1,295,547 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 556,965 672,891 155,735 0 0 47,066 0 1,432,657 0 0 0 0 0 1,432,657	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 600 600 1,500 600 0 138,349 0 0 138,349 87,800 21,550 8,000 0 0 2,500 0 0 119,850 0 0 18,499	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480 0 0 2,500 0 129,015 0 0 13,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 20,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0 43,191 0 0 43,191 0 0 1,295,547 0 0 0 37,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 55,000 1,895,257 556,965 672,891 155,735 0 0 47,066 0 0 1,432,657 0 0 37,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 0 600 1,500 600 0 138,349 0 0 138,349 0 0 21,550 8,000 0 0 2,500 0 119,850 0 0 119,850 0 0 118,499 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815 0 0 0 142,815 0 0 142,815 0 0 142,815 0 0 142,815 0 0 142,815 0 0 142,815 0 0 143,800 0 0 13,800 0 0 13,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 831,525 0 0 0 59,900 0 30,980 602,041 0 12,100 80,000 25,001 1,661,547 0 0 60,000 1,721,547 480,544 625,672 146,140 0 0 43,191 0 0 1,295,547 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 916,451 0 0 0 61,700 695,906 0 13,700 88,000 20,000 15,000 1,840,257 0 556,965 672,891 155,735 0 0 47,066 0 1,432,657 0 0 0 0 0 1,432,657	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 79,045 0 0 1,500 0 49,308 5,196 600 600 1,500 600 0 138,349 0 0 138,349 87,800 21,550 8,000 0 0 2,500 0 0 119,850 0 0 18,499	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,477 0 0 0 2,200 0 57,938 600 600 1,800 600 142,815 0 0 142,815 88,341 29,694 8,480 0 0 2,500 0 129,015 0 0 13,800

Name of City: Otsego Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Ottertail Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Audpted budgets for the following funds. Of .	2007 Revised	2007	2008	Auopted budgets for the following funds. Of .	2007 Revised	2007	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	2,968,000	2,968,000	3,267,371	Revenues: Property Taxes	277,820	0	303,303
Tax Increments	0	2,500,000	0	Tax Increments	172,000	0	172,000
All Other Taxes	40,000	40,000	60,000	All Other Taxes	0	0	0
Special Assessments	576,727	576,727	533,600	Special Assessments	41,469	0	38,866
Licenses and Permits	97,750	97,750	100,250	Licenses and Permits	10,130	0	10,790
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	1,872	1,872	State General Purpose Aid	10,996	0	9,436
State Categorical Aid Grants from County/Other Local Units	143,872	142,000	147,000	State Categorical Aid	14,700	0	12,297
Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	85,750 0	85,750 0	42,750	Fines and Forfeits	41,730 0	0	41,800
Interest on Investments	70,000	70,000	100,000	Interest on Investments	15,640	0	11,430
All Other Revenues	71,872	71,872	40,000	All Other Revenues	12,500	0	512
Total Revenues	4,053,971	4,053,971	4,292,843	Total Revenues	596,985	0	600,434
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	000,434
Other Financing Sources	0	0	273,263	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	4,053,971	4.053,971	4,566,106	Total Revenues and Other Sources	596,985	0	600,434
	=======================================	4,033,971	4,500,100		=======================================	=	000,434
Current Expenditures General Government	819,048	819,048	878,256	Current Expenditures General Government	59,720	0	76,840
	694,100	694,100	791,110		47,590	0	44,460
Public Safety Streets and Highways (excluding Const.)	992,207	992,207	1,445,920	Public Safety Streets and Highways (excluding Const.)	117,500	0	204,220
Sanitation Sanitation	11,000	11,000	10,000	Sanitation Sanitation	19,200	0	17,350
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	244,681	244,681	252,466	Culture and Recreation	10,850	0	12,200
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	400	0	500
All Other Current Expenditures	6,500 500	6,500 500	6,000	All Other Current Expenditures	0	0	0
•	2,768,036		5,000	•	255,260		255 570
Total Current Expenditures	800,000	2,768,036 800,000	3,388,752 750,000	Total Current Expenditures	255,200	0	355,570 0
Debt Service - Principal Interest and Fiscal Charges	271,747	271,747	61,406	Debt Service - Principal Interest and Fiscal Charges	12,000	0	12,000
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		
All Other Capital Outlay	-	0	0	All Other Capital Outlay	0	0	65,000
• •	214,188	214,188	365,948	• •	0	0	0
Other Financing Uses		0	0	Other Financing Uses	~	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	20,000	0	20,780
Total Expenditures and Other Uses	4,053,971	4,053,971	4,566,106	Total Expenditures and Other Uses	287,260	0	453,350
Name of Cites Occasions				Name of Cites and Dalies Is			
Name of City: Owatonna Adopted budgets for the following funds: GF:	Vac SR: Vac	DS: Vac CD:		Name of City: Palisade Adopted budgets for the following funds: GE:	Vac SR: No	DS: No. CP:	No
Name of City: Owatonna Adopted budgets for the following funds: GF:			Yes	Name of City: Palisade Adopted budgets for the following funds: GF:		DS: No CP:	No
•	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 7,955,981	2007 Amended 7,955,981	Yes 2008 Budget 9,109,598	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 7,955,981 165,651	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 21,631	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 7,955,981 165,651 200,000	2007 Amended 7,955,981 165,651	2008 Budget 9,109,598 196,190	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 21,631 0	2007 Amended	2008 Budget 23,794 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 7,955,981 165,651	2007 Amended 7,955,981 165,651 200,000 1,523,475	Yes 2008 Budget 9,109,598 196,190 200,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 21,631 0 0	2007 Amended 0 0 0	2008 Budget 23,794 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475	2007 Amended 7,955,981 165,651 200,000	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 21,631 0 0 0	2007 Amended 0 0 0 0	2008 Budget 23,794 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 21,631 0 0 0 465	2007 Amended 0 0 0 0 0	2008 Budget 23,794 0 0 0 480
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 21,631 0 0 465 0	2007 Amended 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 18,500 13,800 0 46,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 45,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 46,200 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 2,900 0 102,296	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 10,000 112,296	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 = 2,179,098	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 21,631 0 0 0 465 0 18,500 13,800 0 45,000 2,900 0 102,296 0 10,000 112,296	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 480 118,500 13,800 0 46,200 0 2,900 0 105,674 0 0 0 105,674
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 = 2,179,098 5,561,879	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 102,296 0 10,000 112,296	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 105,674
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 10,000 112,296	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 105,674 15,000 0 9,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 = 2,179,098 5,561,879	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 102,296 0 10,000 112,296	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 105,674
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 = 2,179,098 5,561,879 2,902,441 0	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 11,911 0 8,784 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 115,000 0 9,575 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 = 2,179,098 5,561,879 2,902,441 0 0	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 10,000 112,296 11,911 0 8,784 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 0 105,674 15,000 0 9,575 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 0 4,260,970 0	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 = 2,179,098 5,561,879 2,902,441 0 0 0 0	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 0 110,000 1112,296 11,911 0 8,784 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 0 105,674 15,000 0 9,575 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 = 2,179,098 5,561,879 2,902,441 0 0 0 4,260,970 0 1,286,846	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 0 4,258,105 0 1,295,399	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 2,900 0 102,296 0 10,000 112,296 11,911 0 8,784 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 15,000 0 9,575 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 0 4,258,105 0 0 1,295,399 2,548,687	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 102,296 0 10,000 112,296 11,911 0 8,784 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 0 105,674 15,000 0 9,575 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 0 4,258,105 0 1,295,399 2,548,687	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 102,296 0 10,000 112,296 11,911 0 8,784 0 0 0 0 0 0 20,695	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 0 105,674 15,000 0 9,575 0 0 0 0 0 0 24,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 0 4,258,105 0 1,295,399 2,548,687 19,345,110 3,338,439	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 10,000 112,296 11,911 0 8,784 0 0 0 0 0 20,695 9,335	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 105,674 15,000 0 9,575 0 0 0 0 0 24,575 9,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450 904,513	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450 904,513	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 0 4,258,105 0 1,295,399 2,548,687 19,345,110 3,338,439 1,084,710	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 10,000 112,296 11,911 0 8,784 0 0 0 0 20,695 9,335 2,665	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 105,674 15,000 0 9,575 0 0 0 0 0 24,575 9,335 2,665
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450 904,513 0	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450 904,513 0	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 0 4,258,105 0 1,295,399 2,548,687 19,345,110 3,338,439 1,084,710 1,225,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 10,000 112,296 11,911 0 8,784 0 0 0 0 20,695 9,335 2,665 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 105,674 15,000 0 9,575 0 0 0 0 24,575 9,335 2,665 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450 904,513 0 1,341,800	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 = 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450 904,513 0 1,341,800	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 0 4,258,105 0 1,295,399 2,548,687 19,345,110 3,338,439 1,084,710 1,225,000 393,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 10,000 112,296 0 0 11,911 0 8,784 0 0 0 0 0 0 20,695 9,335 2,665 0 12,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 105,674 15,000 0 9,575 0 0 0 0 24,575 9,335 2,665 0 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450 904,513 0 1,341,800 0	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 = 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450 904,513 0 1,341,800 0	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 4,258,105 0 1,295,399 2,548,687 19,345,110 3,338,439 1,084,710 1,225,000 393,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 2,900 0 102,296 0 10,000 112,296 11,911 0 8,784 0 0 0 0 0 20,695 9,335 2,665 0 12,200 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 0 105,674 15,000 0 9,575 0 0 0 0 24,575 9,335 2,665 0 10,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 2,179,098 5,561,879 2,902,441 0 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450 904,513 0 1,341,800	2007 Amended 7,955,981 165,651 200,000 1,523,475 544,430 616,012 4,359,577 416,447 922,436 4,109,306 229,000 564,000 1,356,235 22,962,550 1,100,000 0 756,460 24,819,010 = 2,179,098 5,561,879 2,902,441 0 0 4,260,970 0 1,286,846 2,308,747 18,499,981 3,035,450 904,513 0 1,341,800	Yes 2008 Budget 9,109,598 196,190 200,000 1,446,023 545,652 569,049 4,143,982 719,811 661,888 4,072,386 268,267 634,800 3,322,242 25,889,888 0 0 560,600 26,450,488 2,528,791 5,706,226 3,007,902 0 4,258,105 0 1,295,399 2,548,687 19,345,110 3,338,439 1,084,710 1,225,000 393,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 21,631 0 0 465 0 18,500 13,800 0 45,000 0 2,900 0 102,296 0 10,000 112,296 0 0 11,911 0 8,784 0 0 0 0 0 0 20,695 9,335 2,665 0 12,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 23,794 0 0 0 480 0 18,500 13,800 0 46,200 0 2,900 0 105,674 0 0 105,674 15,000 0 9,575 0 0 0 0 24,575 9,335 2,665 0 10,000

pted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP:	2008	Adopted budgets for the following funds: GF:	2007 Revised	DS: No CP:	2008
	Budget	Amended	2008 Budget		Budget	Amended	Budget
Revenues: Property Taxes	1,152,357	0	1,260,133	Revenues: Property Taxes	349,500	0	392,4
Tax Increments	10,050	0	10,050	Tax Increments	0	0	372,
All Other Taxes	166,000	0	161,000	All Other Taxes	0	0	
Special Assessments	918,489	0	1,153,838	Special Assessments	0	0	
Licenses and Permits	72,500	0	94,910	Licenses and Permits	2,150	0	2,0
Federal Grants	72,500	0	0	Federal Grants	2,130	0	2,0
State General Purpose Aid	35,750	0	35,750	State General Purpose Aid	283,563	0	272,4
State Categorical Aid	509,399	0	500,987	State Categorical Aid	19,683	0	20,3
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	20,
Charges for Services			292,925	Charges for Services		9	24.9
Fines and Forfeits	295,359 45,000	0	45,000	Fines and Forfeits	26,950 4,500	0	3,
Interest on Investments	2,500	0	10,500	Interest on Investments	4,000	0	4,
All Other Revenues	103,146	0	95,271	All Other Revenues	6,000	0	6,
Total Revenues				Total Revenues			
Proceeds from Bond Sales	3,310,550	0	3,660,364 1,098,577	Proceeds from Bond Sales	696,346 0	0	726,
Other Financing Sources	3,670,568		1,096,577	Other Financing Sources			
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Transfers from Other Funds	747,800	0	355,500	Transfers from Other Funds	13,350	0	
Total Revenues and Other Sources	7,728,918	0	5,114,441	Total Revenues and Other Sources	709,696	0	726,
urrent Expenditures				Current Expenditures			
General Government	637,878	0	671,443	General Government	141,073	0	163.
Public Safety	997,512	0	1,097,062	Public Safety	206,055	Ö	218.
Streets and Highways (excluding Const.)	476,968	0	467,729	Streets and Highways (excluding Const.)	188,428	0	190
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	.,0
Human Services	0	0	ő	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	148,345	0	141,151	Culture and Recreation	83,207	0	80
Conservation of Natural Resources	11,579	0	22,591	Conservation of Natural Resources	0	0	50
Economic Development & Housing	30,000	0	65,057	Economic Development & Housing	3,000	0	3
All Other Current Expenditures	0	ő	29,163	All Other Current Expenditures	7,419	ŏ	6
Total Current Expenditures	2,302,282	0	2,494,196	Total Current Expenditures	629,182	0	661
Debt Service - Principal	440,000	0	650,000	Debt Service - Principal	75,451	0	65
Interest and Fiscal Charges	227,594	0	415,253	Interest and Fiscal Charges	5,063	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay			-	All Other Capital Outlay	0	· ·	
• •	4,418,368 246,249	0	1,015,967		0	0	
Other Financing Uses	240,249	0		Other Financing Uses	()	0	
ŭ .			214,942	ē.			
Transfers to Other Funds	0	0	300,000	Transfers to Other Funds	0	0	
Transfers to Other Funds Total Expenditures and Other Uses e of City: Paynesville	7,634,493		300,000 5,090,358	ē.			726.
Transfers to Other Funds Total Expenditures and Other Uses	7,634,493 Yes SR: Yes	0 0 DS: No CP:	300,000 5,090,358	Transfers to Other Funds Total Expenditures and Other Uses	0 709,696 Yes SR: No	0 0 DS: No CP:	
Transfers to Other Funds Total Expenditures and Other Uses e of City: Paynesville	7,634,493 Yes SR: Yes 2007 Revised	0 0 DS: No CP:	300,000 5,090,358	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease	0 709,696 Yes SR: No 2007 Revised	0 0 DS: No CP:	No 2008
Transfers to Other Funds Total Expenditures and Other Uses e of City: Paynesville oted budgets for the following funds: GF:	7,634,493 Yes SR: Yes	0 0 DS: No CP:	300,000 5,090,358	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease	0 709,696 Yes SR: No	0 0 DS: No CP:	No 2008
Transfers to Other Funds Total Expenditures and Other Uses e of City: Paynesville oted budgets for the following funds: GF:	7,634,493 Yes SR: Yes 2007 Revised	0 0 DS: No CP:	300,000 5,090,358	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF:	0 709,696 Yes SR: No 2007 Revised	0 0 DS: No CP:	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Paynesville bted budgets for the following funds: GF: evenues:	7,634,493 Yes SR: Yes 2007 Revised Budget	0 0 0 DS: No CP: 2007 Amended	300,000 5,090,358	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues:	709,696 Yes SR: No 2007 Revised Budget	0 0 0 DS: No CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville need budgets for the following funds: GF: evenues: Property Taxes	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060	0 0 0 DS: No CP: 2007 Amended	300,000 5,090,358 No 2008 Budget 523,511	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 709,696 Yes SR: No 2007 Revised Budget 38,350	0 0 0 DS: No CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Paynesville bted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516	0 0 0 DS: No CP: 2007 Amended	300,000 5,090,358 No 2008 Budget 523,511 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Paynesville sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0	0 0 0 DS: No CP: 2007 Amended 506,060 0 25,516 0	300,000 5,090,358 No 2008 Budget 523,511 0 26,400 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516	0 0 0 DS: No CP: 2007 Amended	300,000 5,090,358 No 2008 Budget 523,511 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville need budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025	0 0 DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640	300,000 5,090,358 No 2008 Budget 523,511 0 26,400 0 30,850 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 0 400	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035	300,000 5,090,358 No 2008 Budget 523,511 0 26,400 0 30,850	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563	300,000 5,090,358 No 2008 Budget 523,511 0 26,400 0 30,850 0 746,576	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 0 16,423	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 0 16,423 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 0 16,423 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 0 16,423 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 0 16,423 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget
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Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 0 16,423 0 0 0 0 0 555,173	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 400 16,423 0 0 0 0 0 55,173 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ted budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 0 1,837,177 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 0 20,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ted budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 0 1,837,177 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 0 20,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 0 20,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000 1,718,506	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ted budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urent Expenditures General Government Public Safety	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 20,000 1,718,506	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18
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Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville bited budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000 1,718,506 366,314 588,394 265,595 0 0	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 0	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 55,173 0 0 0 55,173 25,300 2,100 5,400 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville bed budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 20,000 46,000 13,800 1,698,506 0 20,000 1,718,506 366,314 588,394 265,595 0 0 94,809 16,834	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 0	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173 25,300 2,100 5,400 0 0 2,700	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000 1,718,506 366,314 588,394 265,595 0 0 94,809 16,834 34,838	DS: No CP: 2007 Amended 506,060 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 94,809 16,834 34,838	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648 16,122 35,026	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 55,173 0 0 0 55,173 25,300 2,100 5,400 0 0 2,700	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000 1,718,506 366,314 588,394 265,595 0 0 94,809 16,834 34,838 54,796	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 0 94,809 16,834	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648 16,122	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173 25,300 2,100 5,400 0 0 2,700 0 0 2,850	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ned budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Holic Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000 1,718,506 366,314 588,394 265,595 0 0 94,809 16,834 34,838	DS: No CP: 2007 Amended 506,060 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 94,809 16,834 34,838	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648 16,122 35,026	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173 225,300 2,100 5,400 0 0 2,700 0 0 2,850 38,350	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18 59 29 2 5
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 20,000 46,000 13,800 1,698,506 0 20,000 1,718,506 366,314 588,394 265,595 0 0 94,809 16,834 34,838 54,796 1,421,580 0	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 94,809 16,834 34,838 54,796	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648 16,122 35,026 67,283	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173 25,300 2,100 5,400 0 0 2,700 0 0 2,850 38,350 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18 59 29 2 5
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville ned budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 0 20,000 1,718,506 366,314 588,394 265,595 0 0 94,809 16,834 34,838 54,796 1,421,580	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 0 94,809 16,834 34,838 54,796 1,448,038	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648 16,122 35,026 67,283 1,547,343	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173 225,300 2,100 5,400 0 0 2,700 0 0 2,850 38,350	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18 59 59,
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville bed budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Det Service - Principal Interest and Fiscal Charges	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 20,000 46,000 13,800 1,698,506 0 20,000 1,718,506 366,314 588,394 265,595 0 0 94,809 16,834 34,838 54,796 1,421,580 0	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 0 94,809 16,834 34,838 54,796 1,448,038 0 0	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648 16,122 35,026 67,283 1,547,343 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	0 709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173 25,300 2,100 5,400 0 0 2,700 0 0 2,850 38,350 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18 59 59,
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 20,000 46,000 13,800 1,698,506 0 20,000 1,718,506 366,314 588,394 265,595 0 0 94,809 16,834 34,838 54,796 1,421,580 0 0 0 0	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 0 94,809 16,834 34,838 54,796 1,448,038 0 0 0	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648 16,122 35,026 67,283 1,547,343 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	709,696 Yes SR: No 2007 Revised Budget 38,350 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173 25,300 2,100 5,400 0 0 2,700 0 0 2,850 38,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18 59 59,
Transfers to Other Funds Total Expenditures and Other Uses of City: Paynesville bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources turrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000 1,718,506 366,314 588,394 265,595 0 0 0 94,809 16,834 34,838 54,796 1,421,580 0 0 0 26,850	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 0 94,809 16,834 34,838 54,796 1,448,038 0 0 0 26,850	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648 16,122 35,026 67,283 1,547,343 0 0 0 32,300	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173 25,300 2,100 5,400 0 0 2,700 0 0 2,850 38,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No
Transfers to Other Funds Total Expenditures and Other Uses e of City: Paynesville bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000 1,718,506 366,314 588,394 265,595 0 0 0 94,809 16,834 34,838 54,796 1,421,580 0 0 0 26,850 0	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 0 94,809 16,834 34,838 54,796 1,448,038 0 0 0 26,850 0	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648 16,122 35,026 67,283 1,547,343 0 0 0 32,300 0 32,300 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173 25,300 2,100 5,400 0 0 2,700 0 0 2,850 38,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40 18 59 59,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Paynesville pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	7,634,493 Yes SR: Yes 2007 Revised Budget 506,060 0 24,516 0 39,025 0 696,035 65,000 0 288,070 20,000 46,000 13,800 1,698,506 0 0 20,000 1,718,506 366,314 588,394 265,595 0 0 0 94,809 16,834 34,838 54,796 1,421,580 0 0 0 26,850	DS: No CP: 2007 Amended 506,060 0 25,516 0 27,640 0 696,035 65,563 0 307,564 23,290 74,348 11,800 1,737,816 0 0 20,000 1,757,816 386,485 579,270 281,006 0 0 94,809 16,834 34,838 54,796 1,448,038 0 0 0 26,850	300,000 5,090,358 2008 Budget 523,511 0 26,400 0 30,850 0 746,576 65,795 0 308,095 22,850 102,000 11,100 1,837,177 0 0 20,000 1,857,177 445,587 599,737 277,940 0 0 105,648 16,122 35,026 67,283 1,547,343 0 0 0 32,300	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pease Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	709,696 Yes SR: No 2007 Revised Budget 38,350 0 0 400 0 16,423 0 0 0 0 55,173 0 0 0 55,173 25,300 2,100 5,400 0 0 2,700 0 0 2,850 38,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 40, 18, 59, 29, 2, 5,

pted budgets for the following funds: GF:	2007 Revised	2007	2008		2007 Revised	2007	2008
1	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	484,150	0	509,940	Revenues: Property Taxes	74,228	75,719	104,2
Tax Increments	0	0	0	Tax Increments	0	0	10.,
All Other Taxes	1,900	0	1,900	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	2,500	0	2,500	Licenses and Permits	1,800	1,620	1,
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	731,914	0	797,037	State General Purpose Aid	27,019	26,111	26,
State Categorical Aid	5,400	0	12,600	State Categorical Aid	6,595	7,091	7,
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	5,815	6,701	6,
Charges for Services	10,500	0	10,500	Charges for Services	6,000	3,840	6,
Fines and Forfeits	20,000	ŏ	12,000	Fines and Forfeits	0	0	-
Interest on Investments	1,000	0	1,000	Interest on Investments	4,200	3,118	4
All Other Revenues	33,940	0	33,940	All Other Revenues	33,567	0	56
Total Revenues	1,291,304	0	1,381,417	Total Revenues	159,224	124,200	212.
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	35,000	0	25,000	Transfers from Other Funds	36,000	95,150	36,
Total Revenues and Other Sources				Total Revenues and Other Sources			
-	1,326,304	0	1,406,417		195,224	219,350	248,
Current Expenditures				Current Expenditures			
General Government	184,160	0	196,767	General Government	28,700	28,700	29
Public Safety	374,000	0	411,820	Public Safety	36,278	26,280	36
Streets and Highways (excluding Const.)	233,804	0	242,300	Streets and Highways (excluding Const.)	15,200	11,200	15
Sanitation	0	0	0	Sanitation	0	0	
Human Services	20.700	0	0	Human Services	0	0	
Health Culture and Recreation	29,700	0	30,000	Health	•	0	
Conservation of Natural Resources	301,660	0	306,550	Culture and Recreation Conservation of Natural Resources	29,850 0	24,964	41
Economic Development & Housing	23,000	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	49,700	0	23,000 59,800	All Other Current Expenditures	0	0	
Total Current Expenditures	1,196,024	0	1,270,237	Total Current Expenditures	110,028	91,144	122
Debt Service - Principal	48,280	0	28,280	Debt Service - Principal	0	91,144	122
-	0	0	28,280	•	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay				Interest and Fiscal Charges Streets and Highways Capital Outlay		U	
9	0	0	0		0	0	
	82,000	0	107,900	All Other Capital Outlay	0	0	
All Other Capital Outlay							
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
			0	Other Financing Uses Transfers to Other Funds	0 49,674	0 38,200	49
Other Financing Uses	0 0 1,326,304 Yes SR: Yes	0 0 0 0 DS: Yes CP:	0 1,406,417 No	9	49,674 159,702 Yes SR: Yes	38,200 129,344 DS: No CP:	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock	0 0 1,326,304 Yes SR: Yes 2007 Revised	0 0 0 DS: Yes CP:	0 1,406,417 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes	49,674 159,702 Yes SR: Yes 2007 Revised	38,200 129,344 DS: No CP: 2007	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget	0 0 0 0 DS: Yes CP: 2007 Amended	0 1,406,417 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes	49,674 159,702 Yes SR: Yes 2007 Revised Budget	38,200 129,344 DS: No CP: 2007 Amended	No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000	0 0 0 DS: Yes CP: 2007 Amended	0 1,406,417 No 2008 Budget 111,658	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800	38,200 129,344 DS: No CP: 2007 Amended	No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0	0 0 0 DS: Yes CP: 2007 Amended 95,000 0	0 1,406,417 No 2008 Budget 111,658 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0	38,200 129,344 DS: No CP: 2007 Amended 0 0	No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0	0 0 0 DS: Yes CP: 2007 Amended 95,000 0	0 1,406,417 No 2008 Budget 111,658 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0	38,200 129,344 DS: No CP: 2007 Amended	No 2008 Budget 1,489
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 0 39,600	0 0 0 0 DS: Yes CP: 2007 Amended 95,000 0 0 39,600	0 1,406,417 No 2008 Budget 111,658 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0	No 2008 Budget 1,489 3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0	0 0 0 0 DS: Yes CP: 2007 Amended 95,000 0 39,600 0	0 1,406,417 No 2008 Budget 111,658 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000 53,485	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0	No 2008 Budget 1,489 3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0	0 0 0 DS: Yes CP: 2007 Amended 95,000 0 39,600 0	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000 53,485 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0	No 2008 Budget 1,489 3 16 53
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0 0 105,685	0 0 0 DS: Yes CP: 2007 Amended 95,000 0 39,600 0 0 105,685	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 0 108,387	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	95,000 0 39,600 0 105,685 0	0 0 0 DS: Yes CP: 2007 Amended 95,000 0 39,600 0 0 105,685	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000 53,485 0 94,561 20,000	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 16 53 88 20
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	95,000 0 39,600 0 105,685 0	0 0 0 DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0	1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 16 53 88 20 10
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	95,000 0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0 0 105,685 0 0	0 0 0 0 2007 Amended 95,000 0 0 39,600 0 0 105,685 0 0	1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 888 20 110 247
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	95,000 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0 0 105,685 0 0	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 0 0	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 88 20 10 244 8
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	95,000 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0 0 105,685 0 0 4,000	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 0 4,000	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 88 20 10 247 8 22
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	95,000 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0 0 105,685 0 0 4,000 5,000	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000 12,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 88 20 10 247 8 8 22 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	95,000 0 39,600 0 105,685 0 4,000 249,285	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000 12,000 236,045	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 1,813,200	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 88 20 10 247 8 8 22 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	95,000 0 39,600 0 105,685 0 4,000 5,000 249,285 0	0 0 0 0 2007 Amended 95,000 0 0 39,600 0 0 105,685 0 0 4,000 5,000 249,285 0	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000 12,000 236,045 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 1,813,200 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 88 20 10 247 8 8 22 15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	95,000 0 39,600 0 105,685 0 4,000 249,285	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000 12,000 236,045 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 1,813,200 0 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489 3 16 53 88 20 10 247 8 22 15 1,974
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	95,000 0 39,600 0 105,685 0 4,000 5,000 249,285 0	0 0 0 0 2007 Amended 95,000 0 0 39,600 0 0 105,685 0 0 4,000 5,000 249,285 0	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000 12,000 236,045 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 1,813,200 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489 3 16 53 88 20 10 247 8 22 15 1,974
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	95,000 0 39,600 0 105,685 0 4,000 5,000 249,285 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000 12,000 236,045 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 1,813,200 0 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 888 20 100 247 8 222 155 1,974
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	95,000 0 39,600 0 105,685 0 4,000 5,000 249,285 0 18,950	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000 12,000 236,045 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 1,813,200 0 0 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 888 20 100 247 8 222 155 1,974
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Pennock peed budgets for the following funds: GF: Devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000 12,000 236,045 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 1,813,200 0 0 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 88 20 10 247 8 22 15 1,974 25.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Pennock bed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	95,000 0 39,600 0 105,685 0 4,000 5,000 249,285 0 18,950	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 0 236,045	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0,813,200 0 0 1,813,200	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock beed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 18,950 268,235	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 236,045 58,093	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 0 0 1,813,200 444,910	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489, 3 166 53 88 20 10 2477 8 22 15 1,974 25, 1,999, 474
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Pennock oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	95,000 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 236,045 58,093 38,150	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 0 1,813,200 444,910 512,740	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489, 3 166 533 88 20 10 2447 8 22 155 1,974 25, 1,999, 474 6555
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Pennock bed budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	95,000 0 39,600 0 105,685 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000	0 0 0 0 0 2007 Amended 95,000 0 0 39,600 0 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 236,045 58,093 38,150 26,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 0 0 1,813,200 444,910 512,740 244,790	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489, 3 16 53 88 20 10 247 8 222 15 1,974. 25, 1,999, 474 655 268
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	95,000 0 39,600 0 105,685 0 4,000 249,285 0 18,950 268,235 57,093 35,050 17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 236,045 58,093 38,150 26,600 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 0 1,813,200 444,910 512,740 2444,790 13,050 0 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489 3 166 53 888 20 100 247 8 222 15 1,974 25, 1,999, 474 655 268
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock beed budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources iurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 39,600 0 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235	0 1,406,417 No 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 58,093 38,150 26,600 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 0 0 1,813,200 444,910 512,740 244,790 13,050 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489, 3 16 53 88 20 10 247 8 222 15 1,974. 25, 1,999, 474 655 268
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	95,000 0 39,600 0 105,685 0 4,000 249,285 0 18,950 268,235 57,093 35,050 17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 0 0	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 0 236,045 58,093 38,150 26,600 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 444,910 512,740 244,790 13,050 0 14,300 0 14,300 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 88 20 10 2447 8 22 15 1,974 25,1,999, 474 6555 268 10
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	95,000 0 39,600 0 105,685 0 0 4,000 249,285 0 18,950 268,235 57,093 35,050 17,000 0 25,107 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 25,107	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 0 236,045 58,093 38,150 26,600 0 0 18,692	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 0 1,813,200 0 0 1,813,200 444,910 512,740 244,790 13,050 0 0 14,300 0 29,800	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489 3 16 53 88 20 10 247 8 222 15 1,974 25, 1,999, 474 6555 268 10 27
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	95,000 0 39,600 0 105,685 0 4,000 249,285 0 18,950 268,235 57,093 35,050 17,000 0 25,107 0 0 34,295	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 25,107	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 0 236,045 58,093 38,150 26,600 0 0 18,692	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 0 1,813,200 444,910 512,740 244,790 13,050 0 0 14,300 0 29,800 0 29,800 0	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489 3 16 53 88 20 10 247 8 222 15 1,974 25, 1,999, 474 6555 268 10 27
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	95,000 0 39,600 0 105,685 0 4,000 5,000 249,285 0 18,950 268,235 57,093 35,050 17,000 0 0 25,107 0 0 34,295 168,545	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 25,107	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 58,093 38,150 26,600 0 0 18,692 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 0 1,813,200 444,910 512,740 244,790 13,050 0 14,300 0 29,800 0 0 1,259,590	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489 3 166 53 88 20 100 247 8 22 155 1,974 6555 268 10 27 32
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 0 39,600 0 0 0 105,685 0 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 0 25,107 0 0 34,295	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 0 236,045 58,093 38,150 26,600 0 0 18,692 0 38,610	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 0 1,813,200 444,910 512,740 244,790 13,050 0 14,300 29,800 0 1,259,590 48,630	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,489, 3 166 53 88 20 100 2477 8 8 22 15 1,974 25, 1,999, 474 6555 268 10
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	95,000 0 39,600 0 105,685 0 4,000 5,000 249,285 0 18,950 268,235 57,093 35,050 17,000 0 0 25,107 0 0 34,295 168,545	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 25,107 0 34,295 168,545	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 0 236,045 58,093 38,150 26,600 0 0 18,692 0 0 38,610 180,145	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 0 1,813,200 444,910 512,740 244,790 13,050 0 14,300 0 29,800 0 0 1,259,590	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489 3 16 53 88 20 10 247 8 22 155 1,974 255 268 10 27 32 1,468
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	0 0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 0 39,600 0 0 0 105,685 0 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 0 0 0 25,107 0 0 0 34,295 168,545 18,000	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 25,107 0 34,295 168,545 18,000 96,868	0 1,406,417 2008 Budget 111,658 0 0 0 0 0 108,387 0 0 4,000 12,000 12,000 236,045 0 0 0 18,692 0 18,692 0 38,610 180,145 68,000 95,950	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	49,674 159,702 Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 0 1,813,200 444,910 512,740 244,790 13,050 0 14,300 29,800 0 1,259,590 48,630	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489 3 16 53 88 20 10 247 8 22 15 1,974 25, 1,999, 474 655 268 10 27 32 1,468 81 42
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 0 39,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 25,107 0 0 34,295 168,545 18,000 96,868 0	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000 12,000 236,045 0 0 0 236,045 58,093 38,150 26,600 0 0 18,692 0 0 18,692 0 0 38,610 180,145 68,000 95,950	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 444,910 512,740 244,790 13,050 0 14,300 0 29,800 1,259,590 48,630 34,480 270,500	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489 3 16 53 88 20 10 247 8 222 15 1,974 25, 1,999, 474 6555 268 10 27 32 1,468 81 42 290
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Pennock pted budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 0 39,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 25,107 0 0 34,295 168,545 18,000 96,868 0 24,950	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 4,000 12,000 236,045 0 0 0 236,045 58,093 38,150 26,600 0 0 18,692 0 0 38,610 180,145 68,000 95,950 0 34,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 1,389,800 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 444,910 512,740 244,790 13,050 0 14,300 0 29,800 0 1,259,590 48,630 34,480 270,500 132,000	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489 3 16 53 88 20 10 247 8 22 15 1,974 25, 1,999, 474 655 268 10 27 32 1,468 81
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Pennock bed budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 0 0 1,326,304 Yes SR: Yes 2007 Revised Budget 95,000 0 0 39,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 95,000 0 39,600 0 105,685 0 0 4,000 5,000 249,285 0 0 18,950 268,235 57,093 35,050 17,000 0 0 25,107 0 0 34,295 168,545 18,000 96,868 0	0 1,406,417 2008 Budget 111,658 0 0 0 0 108,387 0 0 0 4,000 12,000 236,045 0 0 0 236,045 58,093 38,150 26,600 0 0 18,692 0 0 18,692 0 0 38,610 180,145 68,000 95,950	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pequot Lakes Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 1,389,800 0 0 2,000 53,485 0 94,561 20,000 11,650 197,794 8,000 12,210 23,700 0 0 1,813,200 444,910 512,740 244,790 13,050 0 14,300 0 29,800 1,259,590 48,630 34,480 270,500	38,200 129,344 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171 No 2008 Budget 1,489 3 16 53 88 20 10 247 8 222 15 1,974 25, 1,999, 474 6555 268 10 27 32 1,468 81 42 290

Name of City: Perham Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. Vac CD.	Vac	Name of City: Perley Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD.	. No
Adopted budgets for the following funds: Gr:	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	Yes 2008	Adopted budgets for the following funds: Gr:	Yes SR: No 2007 Revised	DS: No CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	937,680	027.600	1 014 702	Revenues:	0		21.500
Property Taxes Tax Increments	11,000	937,680 11,000	1,014,702 11,000	Property Taxes Tax Increments	0	0	21,500 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	328,040	328,040	472,525	Special Assessments	0	0	0
Licenses and Permits	49,625	49,625	49,650	Licenses and Permits	0	0	1,055
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	562,678	562,678	534,009	State General Purpose Aid	0	0	21,253
State Categorical Aid Grants from County/Other Local Units	76,105	76,105	79,055	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	30,500	30,500	31,000	Charges for Services	0	0	0
Fines and Forfeits	229,928 22,500	248,128 22,500	239,880 24,500	Fines and Forfeits	0	0	0
Interest on Investments	60,650	87,650	83,100	Interest on Investments	0	0	1,424
All Other Revenues	450,293	652,043	344,237	All Other Revenues	0	0	1,500
Total Revenues	2,758,999	3.005,949	2,883,658	Total Revenues	0	0	46,732
Proceeds from Bond Sales	2,200,000	2,200,000	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	350,000	865,000	0	Other Financing Sources	0	0	3,450
Transfers from Other Funds	351,925	459,625	323,968	Transfers from Other Funds	0	0	49,480
Total Revenues and Other Sources	5,660,924	6,530,574	3,207,626	Total Revenues and Other Sources	0	0	99,662
Current Expenditures		=		Current Expenditures			
General Government	266,985	277,185	278,636	General Government	0	0	20,140
Public Safety	628,445	673,945	658,284	Public Safety	0	0	14,500
Streets and Highways (excluding Const.)	286,722	294,682	261,129	Streets and Highways (excluding Const.)	0	0	6,383
Sanitation	0	0	0	Sanitation	0	0	8,347 2,000
Human Services Health	0	0	0	Human Services Health	0	0	2,000
Culture and Recreation	385,055	456,555	416,208	Culture and Recreation	0	0	2,000
Conservation of Natural Resources	0	0	410,208	Conservation of Natural Resources	0	0	2,000
Economic Development & Housing	171,635	257,975	128,413	Economic Development & Housing	0	0	0
All Other Current Expenditures	4,175	4,175	2,720	All Other Current Expenditures	0	0	992
Total Current Expenditures	1,743,017	1,964,517	1,745,390	Total Current Expenditures	0	0	54,362
Debt Service - Principal	576,612	576,612	558,700	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	391,330	391,330	443,685	Interest and Fiscal Charges	-	0	0
Streets and Highways Capital Outlay	2,475,300	2,725,300	237,500	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	593,702	593,702	223,656	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	75,000	75,000	50,000	Transfers to Other Funds		0	45,300
Total Expenditures and Other Uses	5,854,961	6,326,461	3,258,931	Total Expenditures and Other Uses	0	0	99,662
Name of City: Peterson				Name of City: Pierz			
Name of City: Peterson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Pierz Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	1.0		No				
•	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008		Yes SR: Yes 2007 Revised Budget	DS: Yes CP:	Yes 2008 Budget
•	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 58,200	2007 Amended 4,800	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 280,515	2007 Amended	2008 Budget 280,515
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 58,200 0	2007 Amended 4,800	2008 Budget 63,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 280,515 30,300	2007 Amended	2008 Budget 280,515 47,350
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 58,200 0 0	2007 Amended 4,800 0	2008 Budget 63,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 280,515 30,300 7,500	2007 Amended 0 0 0	2008 Budget 280,515 47,350 7,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 58,200 0 0 0	2007 Amended 4,800 0 0	No 2008 Budget 63,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 280,515 30,300 7,500 16,019	2007 Amended 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 58,200 0 0 0 200	2007 Amended 4,800 0 0 0 100	No 2008 Budget 63,000 0 0 0 0 300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040	2007 Amended 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 58,200 0 0 0	2007 Amended 4,800 0 0 0 100 0	No 2008 Budget 63,000 0 0 0 300 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 58,200 0 0 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 4,800 0 0 0 100	No 2008 Budget 63,000 0 0 0 0 300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040	2007 Amended 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 58,200 0 0 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 4,800 0 0 0 100 0 0	No 2008 Budget 63,000 0 0 300 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	280,515 47,350 7,000 15,105 16,700 0 288,449
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 58,200 0 0 200 0 41,302 0	2007 Amended 4,800 0 0 0 100 0 0	No 2008 Budget 63,000 0 0 300 0 0 45,407 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 58,200 0 0 200 0 41,302 0 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 0 0	No 2008 Budget 63,000 0 0 300 0 45,407 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 58,200 0 0 200 0 41,302 0 1,250	2007 Amended 4,800 0 0 0 100 0 4,105 0 0 2,250	No 2008 Budget 63,000 0 0 0 300 0 0 45,407 0 0 3,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 58,200 0 0 200 0 41,302 0 41,302 0 1,250 13,000	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750	No 2008 Budget 63,000 0 0 0 0 300 0 0 45,407 0 0 3,500 19,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 58,200 0 0 0 200 0 41,302 0 1,250 13,000 113,952	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005	8 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 58,200 0 0 200 0 41,302 0 1,250 13,000 113,952 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005	No 2008 Budget 63,000 0 0 300 0 45,407 0 3,500 19,750 131,957 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 58,200 0 0 200 0 41,302 0 1,250 13,000 113,952 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0	No 2008 Budget 63,000 0 0 300 0 45,407 0 3,500 19,750 131,957 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 58,200 0 0 0 200 0 41,302 0 1,250 13,000 113,952 0 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0 0	No 2008 Budget 63,000 0 0 300 0 45,407 0 3,500 19,750 131,957 0 0 29,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 0 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 58,200 0 0 200 0 41,302 0 1,250 13,000 113,952 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0	No 2008 Budget 63,000 0 0 300 0 45,407 0 3,500 19,750 131,957 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 58,200 0 0 200 0 41,302 0 1,250 13,000 113,952 0 0 113,952	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0 18,005	No 2008 Budget 63,000 0 0 300 0 45,407 0 3,500 19,750 131,957 0 0 29,400 161,357	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 25,000 780,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 58,200 0 0 200 0 41,302 0 1,250 13,000 113,952 0 0 45,000	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 29,400 161,357	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 0 25,000 780,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 58,200 0 0 200 0 200 0 41,302 0 1,250 13,000 113,952 0 0 113,952 45,000 3,000	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0 18,005	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 29,400 161,357	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 25,000 780,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 58,200 0 0 200 0 41,302 0 1,250 13,000 113,952 0 0 45,000	2007 Amended 4,800 0 0 0 100 0 4,105 0 0,2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 29,400 161,357	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 0 25,000 780,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 58,200 0 0 200 0 41,302 0 1,250 13,000 113,952 0 0 113,952 45,000 3,000 13,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0 18,005	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 0 29,400 161,357 78,000 3,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 25,000 780,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 58,200 0 0 0 200 0 0 41,302 0 113,952 0 0 113,952 45,000 3,000 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 0,2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 0 29,400 161,357 78,000 3,000 20,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 55,500 0 755,669 0 0 25,000 780,069 180,979 244,268 95,499 0 0 1,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 58,200 0 0 0 200 0 0 41,302 0 113,952 0 0 113,952 45,000 3,000 13,000 0 0 11,000	2007 Amended 4,800 0 0 0 100 0 4,105 0 0 2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 29,400 161,357 78,000 3,000 20,000 0 0 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 800 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 3,750 500 0 755,069 0 25,000 780,069 180,979 244,268 95,499 0 1,150 5,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 58,200 0 0 0 200 0 41,302 0 113,952 0 0 113,952 45,000 3,000 13,000 0 11,000 0 0 11,000	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0 0 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 0 29,400 161,357 78,000 3,000 20,000 0 0 12,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 = 169,826 245,102 97,895 0 0 800 5,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 25,000 780,069 180,979 244,268 95,499 0 0 1,150 5,800 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 58,200 0 0 0 200 0 0 41,302 0 113,952 0 0 113,952 45,000 3,000 13,000 0 0 11,000	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 29,400 161,357 78,000 3,000 20,000 0 0 12,000 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 800 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 25,000 780,069 180,979 244,268 95,499 0 0 1,150 5,800 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 58,200 0 0 0 200 0 0 41,302 0 113,952 0 0 113,952 45,000 3,000 13,000 0 0 11,000 0 0 11,000 0 0 11,000	2007 Amended 4,800 0 0 0 100 0 4,105 0 0 2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 29,400 161,357 78,000 3,000 20,000 0 0 12,000 0 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 25,000 727,916 169,826 245,102 97,895 0 800 5,500 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 55,500 0 755,669 0 0 25,000 780,069 180,979 244,268 95,499 0 0 1,150 5,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 58,200 0 0 200 0 41,302 0 1,250 13,000 113,952 0 0 113,952 45,000 3,000 13,000 0 11,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 29,400 161,357 78,000 3,000 20,000 0 0 12,000 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 800 5,500 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 25,000 780,069 180,979 244,268 95,499 0 0 1,150 5,800 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 58,200 0 0 0 200 0 0 41,302 0 113,952 0 0 113,952 45,000 3,000 13,000 0 11,000 0 0 11,000	2007 Amended 4,800 0 0 0 100 0 4,105 0 0 2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 29,400 161,357 78,000 3,000 20,000 0 0 12,000 0 45,000 158,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 0 800 5,500 0 519,123	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 0 755,669 0 0 25,000 780,069 180,979 244,268 95,499 0 0 1,150 5,800 0 0 527,696
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 58,200 0 0 0 200 0 0 41,302 0 113,952 0 0 113,952 45,000 3,000 13,000 0 11,000 0 0 11,000 0 0 0 0 0 0 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 0 2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 0 29,400 161,357 78,000 3,000 20,000 0 0 12,000 0 45,000 158,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 0 0 0 519,123 50,350	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 25,000 780,069 180,979 244,268 95,499 0 0 1,150 5,800 0 527,696 69,000 53,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 58,200 0 0 0 200 0 0 41,302 0 113,952 0 0 113,952 45,000 3,000 13,000 0 11,000 0 0 11,000 0 0 0 0 0 0 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 0 29,400 161,357 78,000 3,000 20,000 0 0 12,000 0 45,000 158,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 0 0 0 519,123 50,350 48,266	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,5,500 3,750 500 0 755,069 0 25,000 780,069 180,979 244,268 95,499 0 0 1,150 5,800 0 527,696 69,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 58,200 0 0 0 200 0 0 41,302 0 1,250 13,000 113,952 0 0 113,952 45,000 3,000 13,000 0 11,000 0 0 11,000 0 0 11,000 0 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 0 2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 0 29,400 161,357 78,000 3,000 20,000 0 12,000 0 158,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 0 800 5,500 0 519,123 50,350 48,266 40,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 0 0 755,069 0 25,000 780,069 180,979 244,268 95,499 0 0 1,150 5,800 0 0 527,696 69,000 53,900 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 58,200 0 0 200 0 41,302 0 1,250 13,000 113,952 45,000 3,000 11,000 0 11,000 0 37,000 109,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 29,400 161,357 78,000 3,000 20,000 0 12,000 0 45,000 158,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 0 800 5,500 0 519,123 50,350 48,266 40,000 49,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 0 25,000 780,069 180,979 244,268 95,499 0 0 1,1150 5,800 0 527,696 69,000 53,900 60,000 43,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 58,200 0 0 0 200 0 0 41,302 0 1,250 13,000 113,952 0 0 113,952 45,000 3,000 11,000 0 0 11,000 0 0 11,000 0 0 0	2007 Amended 4,800 0 0 0 100 0 4,105 0 0 2,250 6,750 18,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 63,000 0 0 0 300 0 45,407 0 3,500 19,750 131,957 0 29,400 161,357 78,000 3,000 20,000 0 12,000 0 45,000 158,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 280,515 30,300 7,500 16,019 18,040 0 260,397 30,000 0 55,895 3,750 500 0 702,916 0 0 25,000 727,916 169,826 245,102 97,895 0 0 800 5,500 0 519,123 50,350 48,266 40,000 49,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 280,515 47,350 7,000 15,105 16,700 0 288,449 40,200 0 55,500 3,750 500 0 755,069 0 0 25,000 780,069 180,979 244,268 95,499 0 0 1,150 5,800 0 0 527,696 69,000 53,900 60,000 43,000 0 0

me of City: Pillager lopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No .	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
topied budgets for the following funds: Gr:	2007 Revised Budget	DS: No CP: 2007 Amended	2008 Budget	Adopted budgets for the following funds: Or:	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	0	0	0	Property Taxes	883,724	883,724	961,822
Tax Increments	0	0	0	Tax Increments	136,628	136,628 0	148,100
All Other Taxes Special Assessments	0	0	0	All Other Taxes Special Assessments	0 251,057	251,057	206,023
Licenses and Permits	0	0	0	Licenses and Permits	61,250	61,250	21,150
Federal Grants	0	0	0	Federal Grants	0	0	21,130
State General Purpose Aid	0	0	0	State General Purpose Aid	527,000	527,000	507,183
State Categorical Aid	0	0	0	State Categorical Aid	36,246	36,246	71,846
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	(
Charges for Services	0	0	0	Charges for Services	425,377	425,377	351,882
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	9,000	9,000	8,500
All Other Revenues	0	0	0	All Other Revenues	32,500	32,500	38,195
Total Revenues				Total Revenues	36,233	36,233	35,624
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	2,399,015 0	2,399,015 0	2,350,325
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	50,000	50,000	50,000
Total Revenues and Other Sources	0 -	0	0	Total Revenues and Other Sources	2,449,015	2,449,015	2,400,325
	=				2,449,015	2,449,015	2,400,32
Current Expenditures	0	0	0	Current Expenditures	664.516	664.516	£20.92
General Government	0	0	0	General Government	398,867	664,516 398,867	539,83 477,24
Public Safety Streets and Highways (excluding Const.)	0	0	0	Public Safety Streets and Highways (excluding Const.)	455,011	455,011	477,24
Sanitation Sanitation	0	0	0	Sanitation Sanitation	5,200	5,200	4,02
Human Services	0	0	0	Human Services	0	0	.,02
Health	0	0	0	Health	0	0	(
Culture and Recreation	0	0	0	Culture and Recreation	127,616	127,616	142,16
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0 144,360	0	4 5 4 5 7 2
All Other Current Expenditures	0	0	$0 \\ 0$	All Other Current Expenditures	14,104	144,360 14,104	164,72
Total Current Expenditures	0		0	Total Current Expenditures	1,809,674	1,809,674	1,806,16
Debt Service - Principal	0	0	0	Debt Service - Principal	385,000	385,000	300,00
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	264,614	264,614	226,55
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	220,00
	· ·		0	All Other Capital Outlay	123,200	123,200	67,51
	0						07,31
All Other Capital Outlay	0	0		• •	0		
All Other Capital Outlay Other Financing Uses	0	0	0	Other Financing Uses	0	0	
All Other Capital Outlay Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds	155,305	0 155,305	50,00
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0	0	0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0	0	50,00
All Other Capital Outlay Other Financing Uses Transfers to Other Funds	0 0 0 0 Yes SR: Yes	0 0 0 0 DS: Yes CP:	0 0 0	Other Financing Uses Transfers to Other Funds	0 155,305 2,737,793 Yes SR: No	0 155,305 2,737,793 DS: No CP:	50,000 2,450,24:
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF:	0 0	0 0	0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF:	0 155,305 2,737,793	0 155,305 2,737,793	50,00
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues:	Yes SR: Yes 2007 Revised Budget	0 0 0 0 DS: Yes CP: 2007 Amended	0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues:	0 155,305 2,737,793 Yes SR: No 2007 Revised Budget	0 155,305 2,737,793 DS: No CP: 2007 Amended	50,00 2,450,24 No 2008 Budget
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island dopted budgets for the following funds: GF: Revenues: Property Taxes	0 0 0 0 Yes SR: Yes 2007 Revised Budget 1,132,495	0 0 0 DS: Yes CP: 2007 Amended	0 0 0 1 No 2008 Budget	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 155,305 2,737,793 Yes SR: No 2007 Revised Budget 278,757	0 155,305 2,737,793 DS: No CP: 2007 Amended	50,00 2,450,24 No 2008 Budget 292,69
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350	0 0 0 DS: Yes CP: 2007 Amended 1,132,495 155,350	0 0 0 0 No 2008 Budget 1,631,301 96,350	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 155,305 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000	0 155,305 2,737,793 DS: No CP: 2007 Amended	50,00 2,450,24 No 2008 Budget 292,65 31,00
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0	0 0 0 DS: Yes CP: 2007 Amended 1,132,495 155,350 0	0 0 0 1 No 2008 Budget	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 155,305 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700	0 155,305 2,737,793 DS: No CP: 2007 Amended	2,450,24 No 2008 Budget 292,69 31,00
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0	2,450,24 No 2008 Budget 292,69 31,00 1,70
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0	0 0 0 DS: Yes CP: 2007 Amended 1,132,495 155,350 0	0 0 0 0 2008 Budget 1,631,301 96,350 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 155,305 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0	50,00 2,450,24 No 2008 Budget 292,69 31,00 1,70
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 155,305 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0	2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0	0 0 0 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 0 704,569	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 155,305 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0 0	2,450,24 No 2008 Budget 292,65 31,00 1,70 2,83 248,96
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 0	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 155,305 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0 0	2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 0 704,569 60,000 127,450	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	7es SR: No 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,22 No 2008 Budget 292,65 31,00 1,70 2,83 248,96 31,99 106,64
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 0 704,569 60,000 127,450 10,400	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7 (15) 305 (DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,64
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	7 0 155,305 2,737,793 2,737,793 SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 6,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,22 No 2008 Budget 292,65 31,00 1,70 2,83 248,96 31,95 106,64 9,00 6,00
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	7 0 155,305 2,737,793 2,737,793 SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2,450,24 No 2008 Budget 292,65 31,00 1,70 2,83 248,96 31,95 106,64 9,00 6,00 34,24
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,00 2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,64 9,00 6,00 34,24 765,07
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	737,090 0 155,305 2,737,793 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 34,929	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,22 No 2008 Budget 292,65 31,00 1,70 2,83 248,96 31,95 106,62 9,00 6,00 34,22 765,07
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	785,318 0 86,903 8,000 34,929 737,090 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,00 2,450,24 No 2008 Budget 292,65 31,00 1,70 2,83 248,96 31,95 106,64 9,00 6,00 34,24 765,07 60,00
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	788 SR: No 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,00 2,450,24 No 2008 Budget 292,65 31,00 1,70 2,83 248,96 31,95 106,64 9,00 6,00 34,24 765,07 60,00 43,67
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	785,318 0 86,903 8,000 34,929 737,090 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,22 No 2008 Budget 292,65 31,00 1,70 2,83 248,96 31,95 106,62 9,00 6,000 34,22 765,07 60,000 43,67
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892 0 602,516 3,568,408	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	737,090	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,64 9,00 6,00 34,24 765,07 60,00 43,67 868,75
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 396,320 2,881,493 391,879	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493	0 0 0 1 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892 0 0 602,516 3,568,408	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	737,090	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,22 No 2008 Budget 292,66 31,00 1,76 2,83 248,96 31,99 106,66 9,00 6,00 34,22 765,00 60,00 43,66 868,75
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010	0 0 0 0 1 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892 0 0 602,516 3,568,408	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,028	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,2- No 2008 Budget 292,66 31,00 1,70 2,83 248,90 31,99 106,66 9,00 6,00 34,2- 765,00 60,00 43,67 868,75 213,44 353,6
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 396,320 2,881,493 391,879	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493	0 0 0 1 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892 0 0 602,516 3,568,408	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	737,090	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,62 9,00 6,00 34,24 765,07 60,00 43,67 868,75
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598	0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892 0 0 602,516 3,568,408	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	737,090 155,305 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0,205 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,028 87,023 6,000 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,62 9,00 6,00 34,24 765,07 60,00 43,67 868,75
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0	0 0 0 1 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892 0 602,516 3,568,408 485,145 449,611 443,540 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,028 87,023 6,000 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,22 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,6-9,00 6,00 34,22 765,07 60,00 43,61 868,75
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	787,090 123,377 373,028 87,023 6,000 62,978	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,22 No 2008 Budget 292,66 31,00 1,70 2,83 248,96 31,99 106,62 9,00 6,00 34,22 765,07 60,00 43,67 868,75 213,44 353,61 166,11
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,350 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 243,068 0	0 0 0 1 2008 Budget 1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 2,965,892 0 0 602,516 3,568,408 485,145 449,611 443,540 0 0 249,553 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,028 87,023 6,000 0 62,978 300	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,22 No 2008 Budget 292,69 31,00 1,70 2,83 248,90 31,99 106,66 9,00 6,00 34,22 765,07 60,00 43,67 868,75 213,44 353,66,1 166,11
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0 74,500	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0 74,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,028 87,023 6,000 0 62,978 35,550	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,2: No 2008 Budget 292,69 31,00 1,70 2,8: 248,90 31,99 106,6- 9,00 6,00 34,2: 765,0' 60,00 43,67: 213,4: 353,6 166,1: 35,1 2: 31,00
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0 74,500 93,884	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0 74,500 93,884	0 0 0 0 1 No 2008 Budget 1,631,301 96,350 0 172,310 49,000 127,450 10,400 23,325 91,187 2,965,892 0 0 602,516 3,568,408 485,145 449,611 443,540 0 0 0 249,553 0 0 74,940 58,004	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,028 87,023 6,000 0 62,978 300 0 62,978 300 0 35,550 33,670	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,2: No 2008 Budget 292,69 31,00 1,70 2,83 248,90 31,99 106,6- 9,00 6,00 34,2: 765,00 60,00 43,61 868,75 213,43 353,6 166,1: 35,11 21: 31,00 36,66
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0 74,500 93,884 1,575,939	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 243,068 0 74,500 93,884 1,575,939	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,028 87,023 6,000 0 62,978 35,550	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,22 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,66 9,00 6,00 34,22 765,07 60,00 43,61 868,75 213,43 353,61 166,11 35,11 35,11 35,11 35,11
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0 74,500 93,884	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,350 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 74,500 93,884 1,575,939 422,261	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	787,090 123,377 373,028 87,023 6,000 34,929 737,090 123,377 373,028 87,023 6,000 35,550 33,670 721,926	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,64 9,00 6,00 34,24 765,07 60,00 43,67 868,75 213,45 353,61 166,11 35,11 22 31,00 36,62
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Gall Current Expenditures Total Current Expenditures	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 243,068 0 74,500 93,884 1,575,939 422,261 441,979	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,350 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 74,500 93,884 1,575,939 422,261 441,979	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 155,305 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,028 87,023 6,000 0 62,978 300 62,978 300 35,550 33,670 721,926 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,64 9,00 6,00 34,24 765,07 60,00 43,67 868,75 213,45 353,61 166,11 35,11 22 31,00 36,62
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0 74,500 93,884 1,575,939 422,261 441,979 0	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,350 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 243,068 0 74,500 93,884 1,575,939 422,261 441,979 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,028 87,023 6,000 0 62,978 300 35,550 33,670 721,926 0 0 0	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,00 2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,64 9,00 6,00 34,22 765,07 60,00 43,67 868,75 213,45 353,61 166,11 252 31,00 36,62
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0 74,500 93,884 1,575,939 422,261 441,979 0 187,000	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 243,068 0 74,500 93,884 1,575,939 422,261 441,979 0 187,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,092 87,023 6,000 0 0 62,978 300 35,550 33,670 721,926 0 0 51,500	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,00 2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,64 9,00 6,00 34,24 765,07 60,00 43,67 868,75 213,45 353,61 166,11 25 31,00 36,62 836,18
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island lopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0 74,500 93,884 1,575,939 422,261 441,979 0 187,000 0	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 243,068 0 74,500 93,884 1,575,939 422,261 441,979 0 187,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,092 87,023 6,000 0 62,978 300 35,550 33,670 721,926 0 0 51,500 0	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,00 2,450,24 No 2008 Budget
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Pine Island dopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 0 243,068 0 74,500 93,884 1,575,939 422,261 441,979 0 187,000	DS: Yes CP: 2007 Amended 1,132,495 155,350 0 155,300 49,000 0 693,458 57,410 135,750 10,400 17,325 78,685 2,485,173 0 0 396,320 2,881,493 391,879 387,010 385,598 0 0 243,068 0 74,500 93,884 1,575,939 422,261 441,979 0 187,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine River Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2,737,793 Yes SR: No 2007 Revised Budget 278,757 33,000 1,700 0 2,005 0 260,478 25,318 0 86,903 8,000 6,000 34,929 737,090 0 0 737,090 123,377 373,092 87,023 6,000 0 0 62,978 300 35,550 33,670 721,926 0 0 51,500	0 155,305 2,737,793 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,450,24 No 2008 Budget 292,69 31,00 1,70 2,83 248,96 31,99 106,64 9,00 6,00 34,24 765,07 60,00 43,67 868,75 213,45 353,61 166,11 35,11 22 31,00 36,62

Name of City: Pine Springs Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Pipestone Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	33,000	33,000	37,000	Property Taxes	979,555	979,555	1,031,945
Tax Increments	0	0	0	Tax Increments	125,000	125,000	120,000
All Other Taxes	2,450	2,450	3,400	All Other Taxes	60,000	60,000	63,000
Special Assessments	0	0	0	Special Assessments	52,470	52,470	63,853
Licenses and Permits	600 0	600	700	Licenses and Permits	67,730 0	67,730	70,810
Federal Grants	0	0	0	Federal Grants		0	0
State General Purpose Aid State Categorical Aid	0	0	0	State General Purpose Aid State Categorical Aid	1,554,616	1,554,616	1,651,793 91,710
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	84,110	84,110	,
Charges for Services	0	0	19.740	Charges for Services	11,100	11,100	11,100
Fines and Forfeits	19,000 5,000	19,000 5,000	6,000	Fines and Forfeits	477,827 27,000	477,827 27,000	514,608 25,000
Interest on Investments	800	800	5,000	Interest on Investments	37,780	37,780	34,800
All Other Revenues	300	300	400	All Other Revenues	76,221	76,221	104,000
Total Revenues	61,150	61,150	72,240	Total Revenues	3,553,409	3,553,409	3,782,619
Proceeds from Bond Sales	01,130	01,130	0	Proceeds from Bond Sales	0,555,409	0,555,409	0,782,019
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	327,990	327,990	283,575
Total Revenues and Other Sources				Total Revenues and Other Sources			4.066.194
	61,150	61,150	72,240		3,881,399	3,881,399	4,066,194
Current Expenditures	24.250	24.250	27.240	Current Expenditures	402.512	402.512	(1(525
General Government	24,350 6,600	24,350 6,600	27,340 6,600	General Government	493,512 693,023	493,512 693,023	616,535 737,070
Public Safety	,	25,000	33,000	Public Safety	481,355	481,355	517,625
Streets and Highways (excluding Const.)	25,000 5,200	5,200	5,300	Streets and Highways (excluding Const.)	481,355	481,333	517,625
Sanitation Human Services	3,200	5,200	5,300	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	672,500	672,500	703,914
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	703,914
Economic Development & Housing	0	0	0	Economic Development & Housing	83,350	83,350	68,150
All Other Current Expenditures	0	0	0	All Other Current Expenditures	217,315	217,315	247,545
Total Current Expenditures	61,150	61,150	72,240	Total Current Expenditures	2,641,055	2,641,055	2,890,839
Debt Service - Principal	0	0	0	Debt Service - Principal	430,590	430,590	459,054
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	248,967	248,967	264,609
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	140,450	140,450	93,150
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	176,890	176,890	122,890
Total Expenditures and Other Uses	61,150	61,150	72,240	Total Expenditures and Other Uses	3,637,952	3,637,952	3,830,542
Total Experiences and Other eses	01,130	01,130	72,240	Total Experientares and Other Uses	3,037,932	3,037,932	3,830,342
				·			
Name of City: Plainview			1	Name of City: Plato			
Name of City: Plainview Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Plato Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			Yes				
	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	Yes 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 869,640	2007 Amended 869,640	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 869,640 87,360	2007 Amended 869,640 87,360	2008 Budget 957,000 86,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 90,000 0	2007 Amended	2008 Budget 91,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 869,640 87,360 0	2007 Amended 869,640 87,360 0	Yes 2008 Budget 957,000 86,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 90,000 0	2007 Amended 0 0 0	2008 Budget 91,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 869,640 87,360 0	2007 Amended 869,640 87,360 0	2008 Budget 957,000 86,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 90,000 0 0	2007 Amended 0 0 0 0	2008 Budget 91,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 869,640 87,360 0 0 31,600	2007 Amended 869,640 87,360 0 0 31,600	2008 Budget 957,000 86,000 0 0 31,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 90,000 0 0 0 3,000	2007 Amended 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 869,640 87,360 0 31,600 0	2007 Amended 869,640 87,360 0 0 31,600 0	2008 Budget 957,000 86,000 0 0 31,600 0 644,525 51,250	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 90,000 0 0 0 3,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064	2007 Amended 869,640 87,360 0 0 31,600 0 618,064	957,000 86,000 0 31,600 0 644,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 90,000 0 0 3,000 0 26,430	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775	957,000 86,000 0 31,600 644,525 51,250 48,570 245,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000	2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150	957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 0 3,000 0 29,510 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751	2008 Budget 957,000 86,000 0 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 0 30,570	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0 0 26,015
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310	2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 90,000 0 0 3,000 26,430 0 0 30,570 150,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 29,510 0 0 0 26,015
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0	2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 30,570 150,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0 26,015 149,525 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 0	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0	Yes 2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 30,570 150,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0 26,015 149,525 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0	2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 30,570 150,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0 26,015 149,525 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 0	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0	Yes 2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 30,570 150,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0 26,015 149,525 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 0 24,000	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000	Yes 2008 Budget 957,000 86,000 0 31,600 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 0 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 30,570 150,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0 26,015 149,525 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 0 24,000	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000	Yes 2008 Budget 957,000 86,000 0 31,600 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 0 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 30,570 150,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0 26,015 149,525 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 24,000 2,051,310	Yes 2008 Budget 957,000 86,000 0 31,600 644,525 51,250 48,570 245,775 20,000 15,000 2,155,320 0 26,500 2,181,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 90,000 0 0 3,000 26,430 0 0 30,570 150,000 0 150,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0 26,015 149,525 0 0 149,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664	Yes 2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 26,500 2,181,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 90,000 0 0 3,000 26,430 0 0 30,570 150,000 48,000 20,000 48,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 29,510 0 0 26,015 149,525 0 0 149,525 56,560
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0	Yes 2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 26,500 2,181,820 382,556 745,085 336,059 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 90,000 0 0 3,000 26,430 0 0 30,570 150,000 48,000 20,000 48,500 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0 0	Yes 2008 Budget 957,000 86,000 0 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 26,500 2,181,820 382,556 745,085 336,059 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 90,000 0 3,000 0 26,430 0 0 30,570 150,000 48,000 48,000 20,000 48,500 1,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 3,000 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 0	2007 Amended 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0 0 0	Yes 2008 Budget 957,000 86,000 0 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 2,155,320 0 26,500 2,181,820 382,556 745,085 336,059 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 30,570 150,000 0 48,000 20,000 48,500 1,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0 0 375,593	Yes 2008 Budget 957,000 86,000 0 0 31,600 644,525 51,250 48,570 245,775 20,000 15,000 2,155,320 0 26,500 2,181,820 382,556 745,085 336,059 0 0 390,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 90,000 0 0 3,000 26,430 0 0 30,570 150,000 48,000 20,000 48,500 1,000 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 3,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0 0 375,593 0	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0	Yes 2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 0 26,500 2,181,820 382,556 745,085 336,059 0 0 390,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 30,570 150,000 0 48,000 20,000 48,500 1,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 3,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0 0 375,593 0 129,294	Yes 2008 Budget 957,000 86,000 0 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 2,155,320 0 26,500 2,181,820 382,556 745,085 336,059 0 0 390,000 129,294	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 90,000 0 0 3,000 26,430 0 0 30,570 150,000 48,000 20,000 48,500 1,000 0 5,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402	Yes 2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 2,155,320 0 26,500 2,181,820 382,556 745,085 336,059 0 0 390,000 0 129,294 170,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 90,000 0 0 3,000 26,430 0 0 30,570 150,000 48,000 20,000 48,500 0 0 5,000 0 0 27,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 3,700 0 0 10,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0 0 375,593 0 129,294	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 0 129,294 163,402 2,061,183	Yes 2008 Budget 957,000 86,000 0 0 31,600 644,525 51,250 48,570 245,775 20,000 15,000 2,155,320 0 0 26,500 2,181,820 382,556 745,085 336,059 0 0 390,000 0 129,294 170,000 2,152,994	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 90,000 0 0 3,000 26,430 0 0 30,570 150,000 0 150,000 48,500 1,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402 2,061,183	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402 2,061,183 10,000	Yes 2008 Budget 957,000 86,000 0 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 2,155,320 0 0 26,500 2,181,820 382,556 745,085 336,059 0 0 390,000 0 129,294 170,000 2,152,994 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 90,000 0 0 3,000 26,430 0 0 30,570 150,000 48,000 20,000 48,500 1,000 0 5,000 0 27,500 150,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 29,510 0 0 26,015 149,525 0 0 149,525 1,000 0 3,700 0 0 10,700 149,525 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402 2,061,183 10,000 11,788	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 0 129,294 163,402 2,061,183 10,000 11,788	Yes 2008 Budget 957,000 86,000 0 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 2,155,320 0 0 26,500 2,181,820 382,556 745,085 336,059 0 0 390,000 0 129,294 170,000 2,152,994 10,000 11,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 0 30,570 150,000 0 150,000 48,500 1,000 0 5,000 0 27,500 150,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 3,700 0 0 10,700 149,525 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402 2,061,183 10,000 11,788 0	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402 2,061,183 10,000 11,788 0	Yes 2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 26,500 2,181,820 382,556 745,085 336,059 0 0 129,294 170,000 2,152,994 10,000 11,213 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 90,000 0 0 3,000 0 26,430 0 0 0 30,570 150,000 0 48,000 20,000 48,500 1,000 0 5,000 0 27,500 150,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 3,700 0 0 10,700 149,525 0 0 0 10,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402 2,061,183 10,000 11,788 0 0	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0 0 0 375,593 0 129,294 163,402 2,061,183 10,000 11,788 0 0	Yes 2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 26,500 2,181,820 382,556 745,085 336,059 0 0 390,000 129,294 170,000 2,152,994 170,000 11,213 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 90,000 0 3,000 26,430 0 0 30,570 150,000 48,000 20,000 48,500 1,000 0 27,500 150,000 0 0 27,500 10 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 3,700 0 10,700 149,525 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 869,640 87,360 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402 2,061,183 10,000 11,788 0 0 0	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402 2,061,183 10,000 11,788 0 0 0 0 0	Yes 2008 Budget 957,000 86,000 0 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 2,155,320 0 26,500 2,181,820 382,556 745,085 336,059 0 0 390,000 0 129,294 170,000 2,152,994 10,000 11,213 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 90,000 0 0 3,000 26,430 0 0 30,570 150,000 48,000 20,000 48,500 1,000 0 27,500 150,000 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 3,700 0 0 10,700 149,525 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 369,664 695,084 328,146 0 0 375,593 0 129,294 163,402 2,061,183 10,000 11,788 0 0	2007 Amended 869,640 87,360 0 0 31,600 0 618,064 47,400 48,570 224,775 20,000 15,150 64,751 2,027,310 0 24,000 2,051,310 = 369,664 695,084 328,146 0 0 0 375,593 0 129,294 163,402 2,061,183 10,000 11,788 0 0	Yes 2008 Budget 957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 2,155,320 0 26,500 2,181,820 382,556 745,085 336,059 0 0 390,000 129,294 170,000 2,152,994 170,000 11,213 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 90,000 0 3,000 26,430 0 0 30,570 150,000 48,000 20,000 48,500 1,000 0 27,500 150,000 0 0 27,500 10 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 91,000 0 0 3,000 0 29,510 0 0 26,015 149,525 0 0 149,525 56,560 20,000 57,565 1,000 0 3,700 0 10,700 149,525 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Plummer Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Plymouth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
_	2007 Revised Budget	2007 Amended	2008 Budget	_	2007 Revised Budget	2007 Amended	2008 Budget
Revenues: Property Taxes	89,000		98,000	Revenues: Property Taxes	20,552,608	20,552,608	21.902.641
Tax Increments	0	0	0	Tax Increments	0	20,332,008	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	6,500	6,500	6,500
Licenses and Permits	0	0	2,000	Licenses and Permits	2,370,915	2,370,915	2,554,100
Federal Grants	0	0	48,873 0	Federal Grants	332,208 612,493	332,208	330,000
State General Purpose Aid State Categorical Aid	0	0	0	State General Purpose Aid State Categorical Aid	012,493	612,493 0	638,353 0
Grants from County/Other Local Units	54,417	0	13,150	Grants from County/Other Local Units	3,427,000	3.427.000	3,480,000
Charges for Services	0	0	43,525	Charges for Services	2,950,100	2,950,100	3,532,149
Fines and Forfeits	210	0	210	Fines and Forfeits	870,000	870,000	897,900
Interest on Investments All Other Revenues	10,000	0	20,000	Interest on Investments All Other Revenues	333,500	333,500	362,500
	1,919	0	3,619		54,800	54,800	42,300
Total Revenues Proceeds from Bond Sales	155,546 0	0	229,377 0	Total Revenues Proceeds from Bond Sales	31,510,124 0	31,510,124 0	33,746,443
Other Financing Sources	0	0	0	Other Financing Sources	96,510	96,510	95,000
Transfers from Other Funds	0	0	39,439	Transfers from Other Funds	283,923	283,923	259,951
Total Revenues and Other Sources	155,546	0	268,816	Total Revenues and Other Sources	31,890,557	31,890,557	34,101,394
Current Expenditures			200,010	Current Expenditures	=======================================	=======================================	21,101,071
General Government	88,000	0	54,600	General Government	5,035,361	5,035,361	5,349,982
Public Safety	42,866	0	44,365	Public Safety	11,071,721	11,071,721	11,630,707
Streets and Highways (excluding Const.)	9,600	0	49,150	Streets and Highways (excluding Const.)	3,870,062	3,870,062	4,298,476
Sanitation	15,000	0	15,000 43,262	Sanitation	112,000	112,000	0 115 360
Human Services Health	27,900 0	0	43,262 0	Human Services Health	112,000 0	112,000 0	115,360 0
Culture and Recreation	4,500	0	2,500	Culture and Recreation	5,281,237	5,281,237	5.593.779
Conservation of Natural Resources	0	0	2,300	Conservation of Natural Resources	691,560	691,560	733,506
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	341,626 4,831,585	341,626	330,743
•	187,866		0	•	31,235,152	4,831,585	4,741,434
Total Current Expenditures Debt Service - Principal	0	0	208,877 26,445	Total Current Expenditures Debt Service - Principal	0	31,235,152 0	32,793,987
Interest and Fiscal Charges	0	0	5,994	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	20,000	All Other Capital Outlay	279,350	279,350	315,200
Other Financing Uses	0	0	7,500	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	451,738	451,738	690,331
Total Expenditures and Other Uses	187,866	0	268,816	Total Expenditures and Other Uses	31,966,240	31,966,240	33,799,518
		::					
Name of City: Porter	Van SR: Na	DG. No. CD.		Name of City: Preston Adopted budgets for the following funds: GE:	Van SR: Van	De. Vac CD.	Vac
Name of City: Porter Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Preston Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
			No		2007 Revised Budget		
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 34,650	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 513,372	2007 Amended 513,372	2008 Budget 540,680
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 34,650 0	2007 Amended 34,650	2008 Budget 37,423 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 513,372 0	2007 Amended 513,372 0	2008 Budget 540,680
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 34,650 0	2007 Amended 34,650 0	2008 Budget 37,423 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 513,372 0 19,700	2007 Amended 513,372 0 19,700	2008 Budget 540,680 0 20,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 34,650 0 0	2007 Amended 34,650 0 0	2008 Budget 37,423 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 513,372 0 19,700 21,860	2007 Amended 513,372 0 19,700 21,860	2008 Budget 540,680 0 20,700 24,884
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 34,650 0	2007 Amended 34,650 0	2008 Budget 37,423 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 513,372 0 19,700	2007 Amended 513,372 0 19,700	2008 Budget 540,680 0 20,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 34,650 0 0 0 2,350	2007 Amended 34,650 0 0 0 2,350	No 2008 Budget 37,423 0 0 0 0 2,350	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 513,372 0 19,700 21,860 5,810	2007 Amended 513,372 0 19,700 21,860 5,810	2008 Budget 540,680 0 20,700 24,884 6,110
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 34,650 0 0 2,350 0 45,844 0	2007 Amended 34,650 0 0 0 2,350 0	2008 Budget 37,423 0 0 0 0 2,350 0 43,285 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0	2007 Amended 513,372 0 19,700 21,860 5,810 0	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 34,650 0 0 2,350 0 45,844 0 0	2007 Amended 34,650 0 0 2,350 0 45,844 0	No 2008 Budget 37,423 0 0 0 0 2,350 0 43,285 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 7,395	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395	No 2008 Budget 37,423 0 0 0 0 2,350 0 43,285 0 0 0 7,762	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 34,650 0 0 2,350 0 45,844 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 7,395 0	No 2008 Budget 37,423 0 0 0 0 2,350 0 43,285 0 0 7,762 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395	No 2008 Budget 37,423 0 0 0 0 2,350 0 43,285 0 0 0 7,762	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 7,395 0 4,534	No 2008 Budget 37,423 0 0 0 0 2,3550 0 43,285 0 0 7,762 0 4,534	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 7,762 0 4,534 6,731 102,085 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 7,762 0 4,534 6,731 102,085 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 7,762 0 4,534 6,731 102,085 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 7,762 0 4,534 6,731 102,085 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 7,395 0 4,534 6,731 101,504 0 0 101,504	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 7,762 0 4,534 6,731 102,085 0 0 102,085	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 7,762 0 4,534 6,731 102,085 0 0 102,085	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 26,132 1,364,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 7,762 0 4,534 6,731 102,085 0 0 102,085	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 7,762 0 4,534 6,731 102,085 0 0 102,085	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 7,395 0 4,534 6,731 101,504 0 0 101,504 115,580 35,661 35,967 0 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 7,762 0 4,534 6,731 102,085 0 0 102,085 15,580 35,661 36,547 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 = 15,580 35,661 35,967 0 0 2,650	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 4,534 6,731 102,085 0 0 102,085 15,580 35,661 36,547 0 0 2,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 0	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 0	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650 4,955	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 2,650 4,955	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 43,285 0 4,534 6,731 102,085 0 0 102,085 15,580 35,661 36,547 0 0 2,650 4,955	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0 221,047
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 = 15,580 35,661 35,967 0 0 2,650 4,955 0 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 = 15,580 35,661 35,967 0 0 2,650	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 4,534 6,731 102,085 0 0 102,085 15,580 35,661 36,547 0 0 2,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 0 190,066 0 22,215	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 0	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0 221,047
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 34,650 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 = 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 4,534 6,731 102,085 0 0 102,085 15,580 35,661 36,547 0 0 2,650 4,955 0 0 6,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 0 22,215 4,000	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 0 22,215 4,000	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0 221,047 0 0 22,845 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692 101,505	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650 4,955 0 6,692 101,505	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 43,285 0 4,534 6,731 102,085 0 0 102,085 15,580 35,661 36,547 0 0 2,650 4,955 0 6,692 102,085	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 970,663
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692 101,505	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650 4,955 0 6,692 101,505	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 4,534 6,731 102,085 0 0 102,085 15,580 35,661 36,547 0 0 2,650 4,955 0 6,692 102,085	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 0 22,215 4,000 1,076,238 120,623	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238 120,623	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 970,663 251,048
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692 101,505 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 0 2,650 4,955 0 0,6692 101,505 0 0	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 4,534 6,731 102,085 0 0 102,085 15,580 35,661 36,547 0 0 2,650 4,955 0 0 6,692 102,085 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 0 22,215 4,000 1,076,238 120,623 58,111	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238 120,623 58,111	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 970,663 251,048 76,016
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692 101,505 0 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650 4,955 0 6,692 101,505 0 0	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 4,534 6,731 102,085 0 0 102,085 15,580 35,661 36,547 0 0 2,650 4,955 0 0 6,692 102,085 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238 120,623 58,111 0	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238 120,623 58,111 0	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 970,663 251,048 76,016
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692 101,505 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 = 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692 101,505 0 0 0 0 0	No 2008 Budget 37,423 0 0 0 0 2,350 0 43,285 0 0 4,534 6,731 102,085 0 0 102,085 0 0 2,650 4,955 0 0 6,692 102,085 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238 120,623 58,111 0 53,394	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238 120,623 58,111 0 53,394	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 970,663 251,048 76,016 0 56,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 = 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692 101,505 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 = 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692 101,505 0 0 0 0 0 0 0 0	No 2008 Budget 37,423 0 0 0 2,350 0 43,285 0 0 7,762 0 4,534 6,731 102,085 0 0 102,085 15,580 35,661 36,547 0 0 2,650 4,955 0 0,6692 102,085 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238 120,623 58,111 0 53,394 0	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 190,066 0 22,215 4,000 1,076,238 120,623 58,111 0 53,394 0	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 970,663 251,048 76,016 0 56,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 = 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692 101,505 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 34,650 0 0 0 2,350 0 45,844 0 0 7,395 0 4,534 6,731 101,504 0 0 101,504 = 15,580 35,661 35,967 0 0 2,650 4,955 0 0 6,692 101,505 0 0 0 0 0	No 2008 Budget 37,423 0 0 0 0 2,350 0 43,285 0 0 4,534 6,731 102,085 0 0 102,085 0 0 2,650 4,955 0 0 6,692 102,085 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238 120,623 58,111 0 53,394	2007 Amended 513,372 0 19,700 21,860 5,810 0 541,258 22,300 0 140,381 6,500 6,250 16,972 1,294,403 0 23,945 1,318,348 377,850 291,359 176,568 14,180 0 190,066 0 22,215 4,000 1,076,238 120,623 58,111 0 53,394	2008 Budget 540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 1,338,077 0 0 26,132 1,364,209 207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 970,663 251,048 76,016 0 56,500

Name of City: Princeton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Prinsburg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	1,355,830	1,296,645	1,535,510	Property Taxes	97,577	0	159,656
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	150.785	Special Assessments	157	0	1,200
Licenses and Permits	202,895 147,700	153,015 496,910	159,785	Licenses and Permits	50 0	0	75 0
Federal Grants	777,140		47,800 747,550	Federal Grants	102,859		99,981
State General Purpose Aid State Categorical Aid	100,685	862,320	107,895	State General Purpose Aid State Categorical Aid	7,500	0	7,500
Grants from County/Other Local Units	0	201,675	0	Grants from County/Other Local Units	7,500		7,500
Charges for Services		0	378,335	Charges for Services	-	0	47,250
Fines and Forfeits	446,560 53,850	354,010 49,250	49,250	Fines and Forfeits	46,200 100	0	20
Interest on Investments	41,530	61,895	48,420	Interest on Investments	4,760	0	5,000
All Other Revenues	390,750	130,130	101,950	All Other Revenues	2,450	0	1,756
Total Revenues	3,516,940	3,605,850	3,176,495	Total Revenues	261,653	0	322,438
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	470,750	323,505	594,560	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,987,690	3,929,355	3,771,055	Total Revenues and Other Sources	261,653	0	322,438
	=======================================	3,929,333	3,771,033				322,436
Current Expenditures General Government	672,685	628,050	663,445	Current Expenditures General Government	40,500	0	42,500
	1,052,295	1,095,145	1,135,115		41,050	0	42,500
Public Safety	539,010	599,095	610,965	Public Safety	28,500	0	30,000
Streets and Highways (excluding Const.) Sanitation	0	0	010,503	Streets and Highways (excluding Const.) Sanitation	28,300	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	59,490	59,085	57,785	Health	0	0	0
Culture and Recreation	147,890	211,585	157,050	Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	178,155	524,175	138,825	Economic Development & Housing	0	0	0
All Other Current Expenditures	337,000	255,415	364,550	All Other Current Expenditures	63,700	0	64,150
Total Current Expenditures	2,986,525	3,372,550	3,127,735	Total Current Expenditures	178,750	0	184,150
Debt Service - Principal	0	0	0	Debt Service - Principal	7,949	0	8,233
Interest and Fiscal Charges		0	0	Interest and Fiscal Charges	16,439	0	16,155
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	58,334	0	35,000
All Other Capital Outlay	499,950	570,525	718,700	All Other Capital Outlay	0	0	16,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	244,600	169,295	196,490	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,731,075	4,112,370	4,042,925	Total Expenditures and Other Uses	261,472	0	259,538
Name of City: Prior Lake				Name of City: Proctor			
Name of City: Prior Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Proctor Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	ш ш		No	,	ш ш	DS: Yes CP:	
•	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended		,	Yes SR: Yes 2007 Revised Budget		Yes 2008 Budget
•	2007 Revised Budget	2007 Amended	No 2008 Budget	,	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 7,526,814	2007 Amended 7,526,814	2008 Budget 8,131,224	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 763,388	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 7,526,814 0	2007 Amended 7,526,814 0	2008 Budget 8,131,224 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 763,388 8,000	2007 Amended	2008 Budget 795,630 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 7,526,814 0 0	2007 Amended 7,526,814 0 0	No 2008 Budget 8,131,224 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 763,388 8,000 188,048	2007 Amended 0 0 0	2008 Budget 795,630 0 180,320
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 7,526,814 0 0	2007 Amended 7,526,814 0 0	No 2008 Budget 8,131,224 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 763,388 8,000 188,048 214,984	2007 Amended 0 0 0 0	2008 Budget 795,630 0 180,320 175,427
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 7,526,814 0 0 752,275	2007 Amended 7,526,814 0 0 0 752,275	No 2008 Budget 8,131,224 0 0 0 0 0 625,925	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800	2007 Amended 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 7,526,814 0 0 752,275 0	2007 Amended 7,526,814 0 0 0 752,275 0	No 2008 Budget 8,131,224 0 0 0 0 625,925 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 7,526,814 0 0 0 752,275 0 11,905	2007 Amended 7,526,814 0 0 0 752,275 0 11,905	No 2008 Budget 8,131,224 0 0 0 0 625,925 0 11,905	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 7,526,814 0 0 0 752,275 0 11,905 544,130	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130	No 2008 Budget 8,131,224 0 0 0 0 0 625,925 0 11,905 558,040	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502	No 2008 Budget 8,131,224 0 0 0 0 625,925 0 11,905 558,040 735,893	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581	No 2008 Budget 8,131,224 0 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502	No 2008 Budget 8,131,224 0 0 0 0 625,925 0 11,905 558,040 735,893	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000	No 2008 Budget 8,131,224 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0	No 2008 Budget 8,131,224 0 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0 250,000	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0 250,000	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0 250,000 11,685,807	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0 250,000 11,685,807	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 300,000 12,426,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 300,000 12,426,431 2,455,082	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0 0	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0	No 2008 Budget 8,131,224 0 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0 1,725,122	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0 1,725,122 0	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222 1,865	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 142,141	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 142,141	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0 1,866,897 0 131,872	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222 1,865 27,128	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0 0 64,785 3,565 19,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0 1,725,122 0 142,141 250,000	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0 1,725,122 0 0 142,141 250,000	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0 1,866,897 0 131,872 275,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222 1,865 27,128 278,988	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 0 142,141 250,000 9,910,454	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 0 142,141 250,000 9,910,454	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0 1,866,897 0 0 131,872 275,000 10,614,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222 1,865 27,128 278,988 1,788,178	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 1,858,443
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 142,141 250,000 9,910,454 620,000	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 142,141 250,000 9,910,454 620,000	No 2008 Budget 8,131,224 0 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0 0 131,872 275,000 10,614,860 680,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222 1,865 27,128 278,988 1,788,178 350,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 1,888,443 450,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0 1,725,122 0 142,141 250,000 9,910,454 620,000 927,684	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 142,141 250,000 9,910,454 620,000 927,684	No 2008 Budget 8,131,224 0 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0 1,866,897 0 131,872 275,000 10,614,860 680,000 896,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222 1,865 27,128 278,988 1,788,178 350,000 226,409	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 1,858,443 450,000 230,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 7,526,814 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 142,141 250,000 9,910,454 620,000 927,684 0	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0 1,725,122 0 142,141 250,000 9,910,454 620,000 927,684 0	No 2008 Budget 8,131,224 0 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0 1,866,897 0 131,872 275,000 10,614,860 680,000 896,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222 1,865 27,128 278,988 1,788,178 350,000 226,409 602,377	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 1,858,443 450,000 230,288 1,575,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 142,141 250,000 9,910,454 620,000 927,684 0 227,669	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 142,141 250,000 9,1725,122 0 142,141 250,000 9,17684 620,000 927,684 0 227,669	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0 1,866,897 0 131,872 275,000 10,614,860 680,000 896,481 0 235,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222 1,865 27,128 278,988 1,788,178 350,000 226,409 602,377 33,450	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 1,858,443 450,000 230,288 1,575,550 30,257
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0 1,725,122 0 142,141 250,000 927,684 0 227,669 0	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 142,141 250,000 9,910,454 620,000 927,684 0 227,669 0	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0 1,866,897 0 131,872 275,000 10,614,860 680,000 896,481 0 235,090 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222 1,865 27,128 278,988 1,788,178 350,000 226,409 602,377 33,450 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 1,858,443 450,000 230,288 1,575,550 30,257
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 0 1,725,122 0 142,141 250,000 927,684 0 227,669 0	2007 Amended 7,526,814 0 0 0 752,275 0 11,905 544,130 667,502 1,506,581 189,600 135,000 102,000 11,435,807 0 250,000 11,685,807 2,169,128 3,914,863 1,709,200 0 1,725,122 0 142,141 250,000 9,910,454 620,000 927,684 0 227,669 0	No 2008 Budget 8,131,224 0 0 0 625,925 0 11,905 558,040 735,893 1,594,344 189,600 142,500 137,000 12,126,431 0 300,000 12,426,431 2,455,082 4,084,886 1,801,123 0 0 1,866,897 0 131,872 275,000 10,614,860 680,000 896,481 0 235,090 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 763,388 8,000 188,048 214,984 54,800 0 891,354 44,857 0 80,575 32,500 25,935 122,095 2,426,536 0 0 111,265 2,537,801 414,975 716,825 283,175 0 0 65,222 1,865 27,128 278,988 1,788,178 350,000 226,409 602,377 33,450 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 2,499,689 984,000 0 210,446 3,694,135 444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 1,858,443 450,000 230,288 1,575,550 30,257

Name of City: Quamba	GD, GD			Name of City: Racine	CD.		
Adopted budgets for the following funds: GF:	2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	2007 Revised	DS: No CP:	Yes 2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	27,500	27,500	27,500	Property Taxes	129,789	129,789	127,926
Tax Increments	0	0	0	Tax Increments	13,029	13,029	21,848
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	0	0	0	Special Assessments Licenses and Permits	750	750	500
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	14,500	14,500	15,700	State General Purpose Aid	57,535	57,535	57,772
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	0	0	0	Interest on Investments	0	0	0
All Other Revenues	0	0	0	All Other Revenues	0	0	0
Total Revenues	42,000	42,000	43,200	Total Revenues	201,103	201,103	208.046
Proceeds from Bond Sales	42,000	42,000	43,200	Proceeds from Bond Sales	201,103	201,103	208,040
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	42,000	42,000	43,200	Total Revenues and Other Sources	201,103	201,103	208,046
Current Expenditures		42,000	43,200	Current Expenditures		201,103	200,040
General Government	3,100	3,100	8,000	General Government	56,711	56,711	51,016
Public Safety	1,000	1,000	1,600	Public Safety	6,700	6,700	9,967
Streets and Highways (excluding Const.)	5,700	5,700	6,000	Streets and Highways (excluding Const.)	43,192	43,192	45,864
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	4,700	4,700	2,000	Health Culture and Recreation	1,300	1,300	0 1,300
Conservation of Natural Resources	0	4,700	2,000	Conservation of Natural Resources	0	0	1,300
Economic Development & Housing	0	0	0	Economic Development & Housing	15,000	15,000	21,847
All Other Current Expenditures	2,500	2,500	3,400	All Other Current Expenditures	0	0	0
Total Current Expenditures	17,000	17,000	21,000	Total Current Expenditures	122,903	122,903	129,994
Debt Service - Principal	0	0	0	Debt Service - Principal	16,200 0	16,200	16,052
Interest and Fiscal Charges Streets and Highways Capital Outlay	0		0	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0
All Other Capital Outlay	20,000	0	0	All Other Capital Outlay	0 62,000	0	0
Other Financing Uses	20,000	20,000	22,200 0	Other Financing Uses	02,000	62,000 0	62,000 0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Uses	37,000	37,000	43,200	Total Expenditures and Other Uses	201,103	201,103	208,046
Name of City: Ramsey Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Randall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
	ш ш		No				
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 6,449,480	2007 Amended 6,450,347	No 2008 Budget 7,177,338	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 83,451	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 6,449,480	2007 Amended 6,450,347 0	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 91,200 69,000	2007 Amended 83,451 67,095	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 6,449,480	2007 Amended 6,450,347	2008 Budget 7,177,338 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget	2007 Amended 83,451	2008 Budget 121,200 75,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 6,449,480 0 0	2007 Amended 6,450,347 0 0	No 2008 Budget 7,177,338 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 91,200 69,000 0	2007 Amended 83,451 67,095 0	2008 Budget 121,200 75,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 6,449,480 0 0	2007 Amended 6,450,347 0 0	2008 Budget 7,177,338 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 91,200 69,000 0	2007 Amended 83,451 67,095 0	2008 Budget 121,200 75,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000	2007 Amended 6,450,347 0 0 0 0 680,647	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400	2007 Amended 83,451 67,095 0 0 550	2008 Budget 121,200 75,000 0 0 800 0 110,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874	No 2008 Budget 7,177,338 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000	2007 Amended 83,451 67,095 0 550 0 118,413 3,200	2008 Budget 121,200 75,000 0 800 0 110,800 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228	No 2008 Budget 7,177,338 0 0 0 0 742,310 5,000 448,000 247,100 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600	2007 Amended 83,451 67,095 0 550 0 118,413 3,200 2,700	2008 Budget 121,200 75,000 0 800 0 110,800 3,000 2,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840	No 2008 Budget 7,177,338 0 0 0 0 742,310 5,000 448,000 247,100 0 577,740	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000	2007 Amended 83,451 67,095 0 550 0 118,413 3,200 2,700 110,015	2008 Budget 121,200 75,000 0 800 0 110,800 3,000 2,600 113,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 641,937 110,000	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126	No 2008 Budget 7,177,338 0 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 91,200 69,000 0 1,000 0 1102,400 3,000 2,600 109,000 23,000	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220	2008 Budget 121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840	No 2008 Budget 7,177,338 0 0 0 0 742,310 5,000 448,000 247,100 0 577,740	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000	2007 Amended 83,451 67,095 0 550 0 118,413 3,200 2,700 110,015	2008 Budget 121,200 75,000 0 800 0 110,800 3,000 2,600 113,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 2,000 7,200	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300	2008 Budget 121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000 1,500	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 2,000	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 25,000 7,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000 1,500 9,080,127	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690	No 2008 Budget 7,177,338 0 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 2,000 7,200 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694	2008 Budget 121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 461,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000 1,500 9,080,127 0	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0	2008 Budget 121,200 75,000 0 0 800 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000 1,500 9,080,127 0 815,000	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 1,500 9,080,127 0 815,000 619,667 10,514,794	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765	No 2008 Budget 7,177,338 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391	2008 Budget 121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 1,500 9,080,127 0 815,000 619,667 10,514,794	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 0 410,400 75,900	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 410,400 75,900 92,000	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100 98,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100 98,000 21,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 0 410,400 75,900 92,000 20,500 132,000	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100 98,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 0	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100 98,000 21,000 139,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 641,937 110,000 100,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0	No 2008 Budget 7,177,338 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 0 410,400 75,900 92,000 20,500 132,000 0	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000 133,000 0	2008 Budget 121,200 75,000 0 0 800 0 110,800 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100 98,000 21,000 139,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 976,248 0	2007 Amended 6,450,347 0 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0 815,471 0	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000 133,000 0 14,500 0	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 461,300 87,100 98,000 21,000 139,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 976,248 0 0	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0 815,471 0 0 815,471	No 2008 Budget 7,177,338 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0 971,937 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 2,000 7,200 410,400 0 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000 133,000 0 14,500 0 0 14,500	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100 98,000 21,000 139,000 0 14,900 0 0 14,900 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 976,248 0 0 175,984	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0 815,471 0 0 21,000	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0 971,937 0 0 52,335	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 2,000 7,200 410,400 0 410,400 0 75,900 92,000 20,500 132,000 14,000 0 14,000 0 0 14,000 0 0 12,500	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 26,697 440,391 82,000 100,111 27,000 133,000 0 14,500 0 21,700	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100 98,000 21,000 139,000 0 14,900 0 0 14,900 0 0 22,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 976,248 0 0	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0 815,471 0 0 815,471	No 2008 Budget 7,177,338 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0 971,937 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 2,000 7,200 410,400 0 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000 133,000 0 14,500 0 21,700 378,311	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100 98,000 21,000 139,000 0 14,900 0 0 14,900 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 976,248 0 0 175,984 9,346,475	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0 815,471 0 0 21,000 8,726,738	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0 971,937 0 0 52,335 9,616,202	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 410,400 0 410,400 0 155,900 92,000 20,500 132,000 14,000 0 14,000 0 14,000 0 15,500 355,900	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 26,697 440,391 82,000 100,111 27,000 133,000 0 14,500 0 21,700	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 461,300 0 461,300 87,100 98,000 21,000 139,000 0 14,900 0 0 22,750 382,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 976,248 0 175,984 9,346,475 0	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0 815,471 0 0 21,000 8,726,738 0	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0 971,937 0 52,335 9,616,202 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000 133,000 0 0 14,500 0 21,700 378,311 25,500	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100 98,000 21,000 139,000 0 14,900 0 0 22,750 382,750 95,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 976,248 0 0 175,984 9,346,475 0 43,748	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0 815,471 0 0 21,000 8,726,738 0 43,748	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0 971,937 0 52,335 9,616,202 0 40,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000 133,000 0 0 14,500 0 21,700 378,311 25,500 0	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 461,300 87,100 98,000 21,000 139,000 0 14,900 0 0 22,750 382,750 95,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 0 641,937 110,000 100,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 976,248 0 0 175,984 9,346,475 0 43,748	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0 815,471 0 0 21,000 8,726,738 0 43,748	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0 971,937 0 0 52,335 9,616,202 0 40,834 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000 133,000 0 0 14,500 0 21,700 378,311 25,500 0 0	2008 Budget 121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 461,300 0 0 461,300 87,100 98,000 21,000 139,000 0 14,900 0 0 22,750 382,750 95,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 641,937 110,000 100,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 976,248 0 0 175,984 9,346,475 0 43,748 0 1,124,571	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0 815,471 0 0 21,000 8,726,738 0 43,748 0 617,779	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0 971,937 0 0 52,335 9,616,202 0 40,834 0 392,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000 133,000 0 0 14,500 0 21,700 378,311 25,500 0 0	2008 Budget 121,200 75,000 0 0 800 0 110,800 2,600 113,000 25,000 7,400 461,300 87,100 98,000 21,000 139,000 0 14,900 0 0 22,750 382,750 95,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 6,449,480 0 0 1,087,010 5,000 448,000 237,200 641,937 110,000 100,000 1,500 9,080,127 0 815,000 619,667 10,514,794 2,693,856 3,845,430 1,654,957 0 0 976,248 0 0 175,984 9,346,475 0 43,748 0 1,124,571 0	2007 Amended 6,450,347 0 0 0 680,647 87,359 406,965 303,874 29,228 586,840 129,126 100,000 9,304 8,783,690 0 818,408 619,667 10,221,765 2,539,469 3,829,744 1,521,054 0 0 815,471 0 0 21,000 8,726,738 0 43,748 0 617,779 0	No 2008 Budget 7,177,338 0 0 0 742,310 5,000 448,000 247,100 0 577,740 110,000 172,444 27,000 9,506,932 0 0 542,304 10,049,236 2,754,456 4,145,982 1,691,492 0 0 971,937 0 0 52,335 9,616,202 0 40,834 0 392,200 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 91,200 69,000 0 1,000 0 102,400 3,000 2,600 109,000 23,000 7,200 410,400 0 410,400	2007 Amended 83,451 67,095 0 0 550 0 118,413 3,200 2,700 110,015 20,220 750 7,300 413,694 0 0 26,697 440,391 82,000 100,111 27,000 133,000 0 14,500 0 14,500 0 21,700 378,311 25,500 0 0 0 0 0	2008 Budget 121,200 75,000 0 0 800 0 110,800 2,600 113,000 25,000 7,400 461,300 0 461,300 87,100 98,000 21,000 139,000 0 14,900 0 22,750 382,750 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Randolph Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Ranier Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2007 Revised	2007	2008	Adopted budgets for the following funds. Of .	2007 Revised	2007	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	41,341	0	48,176	Revenues: Property Taxes	29,330	24,238	29,330
Tax Increments	0	0	48,170	Tax Increments	0	24,238	29,330
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	9,000	0	11,269	Licenses and Permits	450	425	450
Federal Grants	11,889	0	11,452	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	0	0	0
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0 3,840	0	6,000	Charges for Services	0	0	0
Fines and Forfeits	3,840 0	0	0,000	Fines and Forfeits	0	0	0
Interest on Investments	0	0	0	Interest on Investments	0	0	0
All Other Revenues	0	0	0	All Other Revenues	0	0	0
Total Revenues	66,070	0	76,897	Total Revenues	29,780	24,663	29,780
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	15,000	0	15,000	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	81,070	0	91,897	Total Revenues and Other Sources	29,780	24,663	29,780
Current Expenditures				Current Expenditures			
General Government	12,327	0	18,880	General Government	77,599	92,228	80,834
Public Safety	500	0	500	Public Safety	6,100	9,157	9,600
Streets and Highways (excluding Const.)	4,500	0	4,500	Streets and Highways (excluding Const.)	20,000	6,639	20,000
Sanitation	0	0	0	Sanitation	900	875	900
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	20,000	0 11,058	14.800
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	20,000	11,058	14,800 0
Economic Development & Housing	ő	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	ŏ	All Other Current Expenditures	0	0	ŏ
Total Current Expenditures	17,327	0	23,880	Total Current Expenditures	124,599	119,957	126,134
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,327	0	23,880	Total Expenditures and Other Uses	124,599	119,957	126,134
Name of City: Raymond				Name of City: Red Lake Falls			
Name of City: Raymond Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Red Lake Falls Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2007 Revised	2007	No 2008		2007 Revised	2007	Yes 2008
Adopted budgets for the following funds: GF:	ш ш		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 91,436	2008 Budget 49,668	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 414,112	2007 Amended	2008 Budget 433,154
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended 91,436 0	2008 Budget 49,668 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 414,112 24,000	2007 Amended	2008 Budget 433,154 7,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 91,436 0	2007 Amended 91,436	2008 Budget 49,668	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 414,112 24,000 0	2007 Amended	2008 Budget 433,154
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 91,436 0 0 0	2007 Amended 91,436 0 0	No 2008 Budget 49,668 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 414,112 24,000 0 3,000	2007 Amended 0 0	2008 Budget 433,154 7,000 0 2,490
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 91,436 0	2007 Amended 91,436 0 0	2008 Budget 49,668 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 414,112 24,000 0	2007 Amended 0 0 0 0	2008 Budget 433,154 7,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 91,436 0 0 0 3,200	2007 Amended 91,436 0 0 0 3,200	No 2008 Budget 49,668 0 0 0 0 3,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888	2007 Amended 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 91,436 0 0 0 3,200 0	2007 Amended 91,436 0 0 0 0 3,200	2008 Budget 49,668 0 0 0 3,000 0 206,460 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 0	2007 Amended 91,436 0 0 3,200 202,137 0 0	No 2008 Budget 49,668 0 0 0 3,000 0 206,460 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 91,436 0 0 0 3,200 0 202,137 0 7,000	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 0 7,000	No 2008 Budget 49,668 0 0 0 3,000 0 206,460 0 0 3,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 0 74,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 91,436 0 0 0 3,200 0 202,137 0 7,000 510	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510	No 2008 Budget 49,668 0 0 0 3,000 0 206,460 0 3,500 310	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 0 74,000 12,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 1,000 5,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 7,000 510 1,000	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000	No 2008 Budget 49,668 0 0 3,000 0 206,460 0 3,500 3,500 310 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 0 74,000 12,000 12,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 1,000 5,000 20,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 74,000 12,000 12,000 45,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 1,000 5,000 20,000 20,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 91,436 0 0 3,200 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 74,000 12,000 12,000 12,000 12,000 15,000 17,25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 1,131,727
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 74,000 12,000 12,000 45,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 1,000 5,000 20,000 20,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0	No 2008 Budget 49,668 0 0 3,000 0 206,460 0 3,500 310 2,000 13,742 278,680 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 0 74,000 12,000 12,000 45,000 1,725,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 1,131,727 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 0	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 0	No 2008 Budget 49,668 0 0 3,000 0 206,460 0 3,500 310 2,000 13,742 278,680 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 74,000 12,000 12,000 45,000 1,725,000 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 1,131,727 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0	No 2008 Budget 49,668 0 0 3,000 0 206,460 0 3,500 310 2,000 13,742 278,680 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 0 74,000 12,000 12,000 45,000 1,725,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 1,131,727 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 0 311,793	No 2008 Budget 49,668 0 0 0 3,000 0 206,460 0 3,500 310 2,000 13,742 278,680 0 0 0 278,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 12,000 45,000 0 0 1,725,000 0 1,725,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 20,000 20,000 1,131,727 0 0 1,131,727
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200	2007 Amended 91,436 0 0 0 3,200 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 74,000 12,000 12,000 45,000 0 0 1,725,000 0 1,725,000 1,725,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 5,000 20,000 20,000 1,131,727 0 0 1,131,727 210,793
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950	2007 Amended 91,436 0 0 0 3,200 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680 98,700 35,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 74,000 12,000 12,000 12,000 17,725,000 0 0 1,725,000 1,725,000 1,725,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 5,000 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200	2007 Amended 91,436 0 0 0 3,200 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 74,000 12,000 12,000 45,000 0 0 1,725,000 0 1,725,000 1,725,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 5,000 20,000 20,000 1,131,727 0 0 1,131,727 210,793
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 91,436 0 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 31,500 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 12,000 12,000 0 0 1,725,000 0 1,725,000 0 1,725,000 1,725,000 1,725,000 1,725,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 5,000 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 91,436 0 0 3,200 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 0 0	2007 Amended 91,436 0 0 0 3,200 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 0	No 2008 Budget 49,668 0 0 0 3,000 0 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 12,000 12,000 17,000 0 0 1,725,000 0 1,725,000 1,725,000 1,725,000 1,725,000 1,725,000 0 0 1,725,000 0 0 1,725,000 0 0 0 1,725,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 1,131,727 0 0 0 1,131,727 210,793 163,551 254,315 119,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 10,850	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 10,850	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 12,000 12,000 0 0 1,725,000 0 1,725,000 1,725,000 1,725,000 1,725,000 1,725,000 0 244,110 116,534 0 0 244,704	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 1,000 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 91,436 0 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 0 311,793 99,200 32,950 117,900 0 0 10,850 0	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 10,850 0	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 31,500 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0 13,650 0 13,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 45,000 0 0 1,725,000 0 1,725,000 186,463 157,725 244,110 116,534 0 0 244,704	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0 279,030 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 91,436 0 0 3,200 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 10,850 0 0 0 10,850	2007 Amended 91,436 0 0 0 3,200 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 10,850 0 0 0 0 0 10,850	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0 13,650 0 0 13,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 74,000 12,000 12,000 12,000 0 0 1,725,000 0 1,725,000 1,725,000 1,725,000 1,725,000 0 244,110 116,534 0 0 244,704 59,658	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 20,000 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0 279,030 43,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 91,436 0 0 3,200 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 10,850 0 5,800	2007 Amended 91,436 0 0 0 3,200 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 10,850 0 5,800	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0 13,650 0 0 13,650 0 0 5,905	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 12,000 12,000 17,725,000 0 0 1,725,000 1,725,000 1,725,000 1,725,000 0 244,704 0 59,658 90,919	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 5,000 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 10,850 0 5,800 266,700	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 10,850 0 5,800 266,700	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0 13,650 0 5,905 278,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 12,000 12,000 17,000 0 0 1,725,000 0 1,725,000 1,725,000 1,725,000 0 244,704 0 59,658 90,919 1,100,113	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 5,000 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300 1,080,939
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 91,436 0 0 3,200 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 10,850 0 5,800	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 10,850 0 5,800 266,700 45,000	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 31,500 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0 13,650 0 13,650 0 5,905 278,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 12,000 12,000 17,725,000 0 0 1,725,000 1,725,000 1,725,000 1,725,000 0 244,704 0 59,658 90,919	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300 1,080,939 38,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 91,436 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 10,850 0 5,800 266,700	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 10,850 0 5,800 266,700 45,000 0	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 31,00 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0 13,650 0 13,650 0 5,905 278,055 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 12,000 0 0 1,725,000 0 0 1,725,000 0 1,725,000 0 1,725,000 0 244,110 116,534 0 0 244,704 0 59,658 90,919 1,100,113 259,519 129,519	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300 1,080,939 38,000 180,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 91,436 0 0 3,200 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 10,850 0 5,800 266,700 45,000 0	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 3100 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0 13,650 0 0 13,650 0 0 5,905 278,055 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 12,000 12,000 0 0 1,725,000 0 0 1,725,000 1,725,000 0 1,725,000 244,110 116,534 0 0 244,704 0 59,658 90,919 1,100,113 259,519 129,519 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0 279,030 0 43,950 0 43,950 10,300 1,80,0939 38,000 180,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 91,436 0 0 3,200 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 0 311,793 99,200 32,950 117,900 0 0 10,850 0 0 5,800 266,700 45,000 0 0	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 = 99,200 32,950 117,900 0 0 10,850 0 5,800 266,700 45,000 0 0 0 0	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0 13,650 0 0 13,650 0 5,905 278,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 12,000 0 0 1,725,000 0 0 1,725,000 0 1,725,000 0 1,725,000 0 244,110 116,534 0 0 244,704 0 59,658 90,919 1,100,113 259,519 129,519	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0 279,030 0 279,030 1,080,939 38,000 180,000 0 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 91,436 0 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 10,850 0 0 5,800 266,700 45,000 0 0 0 0 0	2007 Amended 91,436 0 0 0 3,200 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 10,850 0 5,800 266,700 45,000 0 0 0 0 0	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0 13,650 0 0 13,650 0 5,905 278,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 74,000 12,000 45,000 1,725,000 0 0 1,725,000 1,725,000 1,725,000 0 244,704 0 59,658 90,919 1,100,113 259,519 129,519 0 159,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 20,000 20,000 21,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0 279,030 0 279,030 0 43,950 10,300 1,080,939 38,000 180,000 0 35,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 91,436 0 0 0 3,200 0 202,137 0 0 7,000 510 1,000 6,510 311,793 0 0 311,793 99,200 32,950 117,900 0 0 10,850 0 0 5,800 266,700 45,000 0 0 0 0	2007 Amended 91,436 0 0 0 3,200 0 202,137 0 7,000 510 1,000 6,510 311,793 0 0 311,793 = 99,200 32,950 117,900 0 0 10,850 0 5,800 266,700 45,000 0 0 0 0	No 2008 Budget 49,668 0 0 0 3,000 206,460 0 3,500 310 2,000 13,742 278,680 0 0 278,680 98,700 35,050 124,750 0 0 13,650 0 0 13,650 0 5,905 278,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 414,112 24,000 0 3,000 12,000 409,000 604,888 115,000 12,000 12,000 45,000 1,725,000 0 0 1,725,000 1,725,000 1,725,000 244,704 0 59,658 90,919 1,100,113 259,519 129,519 0 159,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 433,154 7,000 0 2,490 4,160 0 594,023 44,900 20,000 20,000 1,131,727 0 0 1,131,727 210,793 163,551 254,315 119,000 0 279,030 0 279,030 1,080,939 38,000 180,000 0 35,000

Name of City: Red Wing Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Redwood Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues: Property Taxes	11,936,617	11,936,617	12,417,899	Revenues: Property Taxes	1,925,491	1,925,491	2,009,060
Tax Increments	960,995	960,995	968,396	Tax Increments	1,000	1,000	4,000
All Other Taxes	150,500	150,500	149,500	All Other Taxes	230,000	230,000	174,000
Special Assessments	898,236	898,236	755,285	Special Assessments	35,042	35,042	10,000
Licenses and Permits	347,655	347,655	343,310	Licenses and Permits	82,785	82,785	77,335
Federal Grants	986,400	1,456,177	8,685,000	Federal Grants	194,750	194,750	551,000
State General Purpose Aid	0	0	0	State General Purpose Aid	1,223,023	1,223,023	1,161,104
State Categorical Aid Grants from County/Other Local Units	4,912,695	5,092,944	3,333,161 72,663	State Categorical Aid Grants from County/Other Local Units	178,970	178,970	189,970 43,000
Charges for Services	62,780 1,779,000	62,780 1,779,000	1,982,091	Charges for Services	32,000 541,700	32,000 541,700	599,250
Fines and Forfeits	146,000	146,000	128,200	Fines and Forfeits	39,600	39,600	34,500
Interest on Investments	624,430	624,430	802,000	Interest on Investments	108,280	108,280	180,680
All Other Revenues	542,299	548,699	1,513,513	All Other Revenues	233,680	233,680	324,236
Total Revenues	23,347,607	24,004,033	31,151,018	Total Revenues	4,826,321	4,826,321	5,358,135
Proceeds from Bond Sales	6,759,248	6,759,248	5,300,000	Proceeds from Bond Sales Other Financing Sources	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
	6,647,967	6,962,967	6,428,652	_	882,070	882,070	1,134,311
Total Revenues and Other Sources	36,754,822	37,726,248	42,879,670	Total Revenues and Other Sources	5,708,391	5,708,391	6,492,446
Current Expenditures				Current Expenditures			
General Government	2,908,869	3,099,201	3,237,193	General Government	658,919	658,919	758,958
Public Safety	5,741,655	5,792,574 2,534,909	6,094,243 2,811,911	Public Safety	1,342,790 721,794	1,342,790 721,794	1,428,717 720,628
Streets and Highways (excluding Const.) Sanitation	2,464,909 0	2,534,909	2,811,911	Streets and Highways (excluding Const.) Sanitation	/21,/94 0	721,794 0	720,628
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	2,494,126	2,573,584	2,786,063	Culture and Recreation	1,913,087	1,913,087	1,889,996
Conservation of Natural Resources Economic Development & Housing	0 863,820	0	0	Conservation of Natural Resources Economic Development & Housing	0 174,119	174 110	0
All Other Current Expenditures	970.080	863,820 1,141,102	879,303 794,062	All Other Current Expenditures	174,119	174,119 0	192,728 16,000
Total Current Expenditures	15,443,459	16,005,190	16,602,775	Total Current Expenditures	4,810,709	4,810,709	5,007,027
Debt Service - Principal	3,679,749	3,679,749	3,783,179	Debt Service - Principal	97,572	97,572	855,646
Interest and Fiscal Charges	1,323,643	1,323,643	1,166,263	Interest and Fiscal Charges	85,522	85,522	86,456
Streets and Highways Capital Outlay	2,940,215	3,033,746	1,945,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,818,165	11,641,704	16,407,434	All Other Capital Outlay	345,800	345,800	670,596
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	3,843,395	4,088,395	4,118,863	Transfers to Other Funds	836,180	836,180	1,110,728
Total Expenditures and Other Uses	38,048,626	39,772,427	44,023,514	Total Expenditures and Other Uses	6,175,783	6,175,783	7,730,453
							•
Name of City: Regal	Tr CD. Tr	DG DY GD		Name of City: Remer	CD. CD.	DG IV GD	
Name of City: Regal Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Remer Adopted budgets for the following funds: GF:		DS: No CP:	
, .	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 5,120 0 0	7,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 159,428 0 0	2008 Budget 185,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 6,500 0 0	2007 Amended 5,120 0 0	No 2008 Budget 7,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 185,000 0 0	2007 Amended 159,428 0 0	2008 Budget 185,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 6,500 0 0 0 2,700	2007 Amended 5,120 0 0 0 2,600	7,000 0 0 0 2,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 185,000 0 0 0 300	2007 Amended 159,428 0 0 0 1,897	2008 Budget 185,000 0 0 1,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 6,500 0 0 2,700 0	2007 Amended 5,120 0 0 0 2,600 0	7,000 0 0 2,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 185,000 0 0 300 0	2007 Amended 159,428 0 0 0 1,897 0	2008 Budget 185,000 0 0 0 1,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 6,500 0 0 2,700 0 1,900	2007 Amended 5,120 0 0 0 2,600 0 1,330	No 2008 Budget 7,000 0 0 0 2,600 0 1,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 185,000 0 0 0 300 0 50,608	2007 Amended 159,428 0 0 0 1,897 0 71,748	2008 Budget 185,000 0 0 1,800 0 58,616
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0	7,000 0 0 0 2,600 1,400 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800	2008 Budget 185,000 0 0 0 1,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 6,500 0 0 2,700 0 1,900	2007 Amended 5,120 0 0 0 2,600 0 1,330	No 2008 Budget 7,000 0 0 0 2,600 0 1,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 185,000 0 0 300 50,608 3,800 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 0 0 1,900 0 100	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,000 0 0 0 2,600 0 1,400 0 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 2,000 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 0 100 500	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 0 100 1,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 1,800	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 0 100 500 760	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710	7,000 0 0 0 2,600 0 1,400 0 0 1,200 1,200 760	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 1,800 13,000	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 0 100 500 760	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 0 1,069 710	7,000 0 0 0 0 2,600 0 1,400 0 0 1,200 1,200 760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 185,000 0 0 0 300 50,608 3,800 0 2,000 1,800 13,000 256,508	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 0 100 500 760	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 0 1,069 710 10,829 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 100 1,200 760 13,060 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 185,000 0 0 300 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 0 100 500 760 0 12,460 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 100 1,200 760 13,060 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 100 500 760 12,460 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 0 1,200 760 13,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 185,000 0 0 300 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0 35,000	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 0 100 500 760 0 12,460 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 100 1,200 760 13,060 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 100 500 760 0 12,460 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 0 1,200 760 13,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0 0 35,000 291,508	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 100 500 760 12,460 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 100 1,200 760 0 13,060 0 0 13,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 185,000 0 0 300 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0 35,000	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 100 500 760 12,460 0 0 12,460 3,000	2007 Amended 5,120 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 1,0829 2,326	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 100 1,200 760 13,060 0 0 13,060 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 185,000 0 0 0 300 50,608 3,800 0 1,800 13,000 256,508 0 0 35,000 291,508	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000 287,416
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 1,900 0 100 500 760 12,460 0 0 12,460 0 3,500 500 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 100 1,200 760 0 0 13,060 0 13,060 0 4,600 500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 13,000 256,508 0 0 35,000 291,508 141,273 66,000 59,123 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 35,000 287,416 125,334 67,500 95,616 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,500 0 0 2,700 0 1,900 0 100 500 760 0 12,460 0 0 12,460 3,500 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 1,200 760 13,060 0 0 13,060 3,500 4,600 500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0 0 35,000 291,508 141,273 66,000 59,123 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000 287,416 125,334 67,500 95,616 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 1,900 0 100 500 760 12,460 0 0 12,460 0 3,500 500 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 1,0829 2,326 3,600 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 100 1,200 760 0 13,060 0 0 13,060 0 4,600 500 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 185,000 0 0 0 300 50,608 3,800 0 2,000 1,800 13,000 256,508 0 35,000 291,508 141,273 66,000 59,123 0 0 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 500 252,416 0 35,000 287,416 125,334 67,500 95,616 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 100 500 760 12,460 0 0 12,460 0 3,000 3,500 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 100 1,200 760 0 0 13,060 0 0 13,060 0 0 13,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0 0 35,000 291,508 141,273 66,000 59,123 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000 287,416 125,334 67,500 95,616 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 100 500 760 12,460 0 0 112,460 3,000 3,500 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 100 1,200 760 0 13,060 0 0 13,060 0 4,600 500 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 185,000 0 0 0 300 50,608 3,800 0 2,000 1,800 13,000 256,508 0 35,000 291,508 141,273 66,000 59,123 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 500 252,416 0 35,000 287,416 125,334 67,500 95,616 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 100 500 760 12,460 0 0 12,460 0 0 0 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 = 2,326 3,600 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 100 1,200 760 0 13,060 0 0 13,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 185,000 0 0 0 300 50,608 3,800 0 1,800 13,000 256,508 0 35,000 291,508 141,273 66,000 59,123 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 500 252,416 0 35,000 287,416 125,334 67,500 95,616 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 0 100 500 760 12,460 0 0 12,460 0 0 0 0 0 3,000 3,000 0 0 0 0 0 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 0 0 1,400 0 1,400 1,200 760 13,060 0 0 13,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 185,000 0 0 0 300 50,608 3,800 0 2,000 13,000 256,508 0 0 35,000 291,508 141,273 66,000 59,123 0 0 0 0 0 0 0 0 0 0 266,396	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0 0 0 0 316,997	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000 287,416 125,334 67,500 95,616 0 0 0 0 0 0 288,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 100 500 760 12,460 0 0 12,460 0 0 3,000 3,500 0 0 0 3,000 10,000 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0 0 0 0 0 0 0 6,326 0	No 2008 Budget 7,000 0 0 0 0 2,600 0 1,400 0 1,200 760 13,060 0 0 13,060 3,500 4,600 500 0 0 0 0 0 0 11,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 185,000 0 0 0 300 0 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0 0 35,000 291,508 141,273 66,000 59,123 0 0 0 0 0 0 0 0 266,396 19,000	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000 287,416 0 0 0 0 0 0 0 0 0 0 288,450 10,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 0 100 500 760 12,460 0 0 12,460 0 0 3,000 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0 0 0 0 0 0 6,326 0 0	No 2008 Budget 7,000 0 0 0 0 0 1,400 0 1,400 1,200 760 13,060 0 0 13,060 0 0 0 13,060 0 0 13,060 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 185,000 0 0 0 300 0 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0 0 35,000 291,508 141,273 66,000 59,123 0 0 0 0 0 0 266,396 19,000 3,400	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0 0 0 316,997 7,981 162	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000 287,416 0 0 0 0 0 0 0 0 0 288,450 10,700 1,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 100 500 760 12,460 0 0 12,460 0 0 3,500 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0 0 0 0 6,326 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 0 0 2,600 0 1,400 0 1,200 760 13,060 0 0 13,060 3,500 4,600 500 0 0 0 0 0 11,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 1,800 13,000 256,508 0 0 35,000 291,508 141,273 66,000 59,123 0 0 0 0 0 266,396 19,000 3,400 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0 0 316,997 7,981 162 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000 287,416 125,334 67,500 95,616 0 0 0 0 0 288,450 10,700 1,900 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 1,900 0 100 500 0 12,460 0 0 12,460 0 0 0 12,460 0 0 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0 0 0 0 6,326 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 1,200 760 13,060 0 0 13,060 0 0 3,500 4,600 500 0 0 0 0 0 11,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 13,000 256,508 0 35,000 291,508 141,273 66,000 59,123 0 0 0 0 0 0 266,396 19,000 3,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0 0 0 316,997 7,981 162 0 301,210	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000 287,416 0 0 0 0 0 0 288,450 10,700 1,900 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 1,900 760 12,460 0 0 12,460 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 1,200 760 13,060 0 0 13,060 0 0 0 13,060 0 0 13,060 0 0 11,000 0 0 11,000 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 185,000 0 0 0 300 0 50,608 3,800 0 2,000 0 13,000 256,508 0 0 35,000 291,508 141,273 66,000 59,123 0 0 0 0 0 0 266,396 19,000 3,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0 0 316,997 7,981 162 0 301,210 0	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 35,000 287,416 125,334 67,500 95,616 0 0 0 0 288,450 10,700 1,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,500 0 0 0 2,700 0 1,900 0 1,900 0 100 500 0 12,460 0 0 12,460 0 0 0 12,460 0 0 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 5,120 0 0 0 2,600 0 1,330 0 0 1,069 710 10,829 0 0 10,829 2,326 3,600 400 0 0 0 0 6,326 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,000 0 0 0 2,600 0 1,400 0 1,200 760 13,060 0 0 13,060 0 0 3,500 4,600 500 0 0 0 0 0 11,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 185,000 0 0 300 0 50,608 3,800 0 2,000 0 13,000 256,508 0 35,000 291,508 141,273 66,000 59,123 0 0 0 0 0 0 266,396 19,000 3,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 159,428 0 0 0 1,897 0 71,748 3,800 0 1,035 647 1,299 294,946 534,800 0 18,000 552,800 150,471 65,737 100,789 0 0 0 0 0 0 316,997 7,981 162 0 301,210	2008 Budget 185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 252,416 0 0 35,000 287,416 0 0 0 0 0 0 288,450 10,700 1,900 0 0 0

Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	_	Name of City: Revere Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007	2008
Dougnusses	Budget	Amended	Budget	Davianusca	Budget	Amended	Budget
Revenues: Property Taxes	512,321	0	509,000	Revenues: Property Taxes	12,080	0	25,000
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	25,500	Special Assessments	0	0	0
Licenses and Permits	6,550 0	0	7,100 0	Licenses and Permits	1,300 0	0	42 0
Federal Grants State General Purpose Aid	460,683	0	446,188	Federal Grants State General Purpose Aid	23,931	0	23,000
State Categorical Aid	22,819	0	23,359	State Categorical Aid	0	0	23,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	27,910	0	26,330	Charges for Services	0	0	0
Fines and Forfeits	17,000	0	22,000	Fines and Forfeits	0	0	0
Interest on Investments All Other Revenues	40,000	0	40,000	Interest on Investments All Other Revenues	250	0	145
	45,250	0	49,450		0	0	0
Total Revenues Proceeds from Bond Sales	1,132,533 0	0	1,148,927 0	Total Revenues Proceeds from Bond Sales	37,561 0	0	48,187 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,132,533	0	1,148,927	Total Revenues and Other Sources	37,561	0	48,187
Current Expenditures			1,146,927	Current Expenditures	=======================================		40,107
General Government	218,590	0	224,299	General Government	44,000	0	27,470
Public Safety	237,231	0	241,476	Public Safety	1,511	0	4,036
Streets and Highways (excluding Const.)	139,445	0	133,650	Streets and Highways (excluding Const.)	20,000	0	19,800
Sanitation Sanitation	0	0	0	Sanitation Sanitation	15,000	0	40,000
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	5,000 107,144	0	10,000	Health Culture and Recreation	0	0	0
Conservation of Natural Resources	107,144	0	111,411	Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,900	0	0 14.900	Economic Development & Housing	0	0	0
All Other Current Expenditures	115,223	ŏ	89,738	All Other Current Expenditures	0	0	0
Total Current Expenditures	837,533	0	825,474	Total Current Expenditures	80,511	0	91,306
Debt Service - Principal	10,000	0	10,000	Debt Service - Principal	1,970	0	4,787
Interest and Fiscal Charges	9,613	0	30,263	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	200,000	0	60,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	120,000	0	120,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	75,000	0	75,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,252,146	0	1,120,737	Total Expenditures and Other Uses	82,481	0	96,093
		:			:		
Name of City: Pice				Name of City: Dichfield			
Name of City: Rice Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Richfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Rice Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Richfield Adopted budgets for the following funds: GF:			Yes
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
	2007 Revised Budget		No 2008 Budget		2007 Revised Budget		2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 405,000	2007 Amended	2008 Budget 417,909	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 11,873,370	2007 Amended 11,873,370	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 405,000 35,000	2007 Amended	2008 Budget 417,909 35,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 11,873,370 0	2007 Amended 11,873,370 0	2008 Budget 12,982,030 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 405,000 35,000 0	2007 Amended 0 0 0	No 2008 Budget 417,909 35,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 11,873,370 0 996,040	2007 Amended 11,873,370 0 988,100	2008 Budget 12,982,030 0 990,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 405,000 35,000 0 30,000	2007 Amended 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 11,873,370 0 996,040 4,345,000	2007 Amended 11,873,370 0 988,100 4,335,000	2008 Budget 12,982,030 0 990,000 357,610
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 405,000 35,000 0 30,000 150,000	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600	2007 Amended 11,873,370 0 988,100 4,335,000 794,000	2008 Budget 12,982,030 0 990,000 357,610 691,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 405,000 35,000 0 30,000	2007 Amended 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200	2008 Budget 12,982,030 0 990,000 357,610 691,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 405,000 35,000 0 30,000 150,000 0 120,858 0 100,000 6,500 30,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870	2008 Budget 12,982,030 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 405,000 35,000 0 30,000 150,000 0 120,858 0 100,000 6,500 30,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520	2008 Budget 12,982,030 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000 0 943,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340	2008 Budget 12,982,030 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0	2008 Budget 12,982,030 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000 943,466 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000 943,466 0 0 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 0 4,406,880	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000 943,466 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000 0 943,466 0 0 10,000 953,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 4,406,880 53,248,410	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000 943,466 0 0 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 0 4,406,880	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 405,000 35,000 0 30,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 7,500 1,034,858	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000 0 943,466 0 0 10,000 953,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 4,406,880 53,248,410 = 2,251,370	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 7,500 20,000 0 943,466 0 0 10,000 953,466 244,625 366,218 77,100 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 0 4,406,880 53,248,410 2,251,370 10,531,190 2,301,710 0	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 20,000 0 943,466 0 10,000 953,466 244,625 366,218 77,100 1,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 4,406,880 53,248,410 2,251,370 10,531,190 2,301,710 0 0	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 7,500 20,000 0 943,466 0 10,000 953,466 244,625 366,218 77,100 1,800 0 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 4,406,880 53,248,410 2,251,370 10,531,190 2,301,710 0 0 0	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0 0	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 200 12,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 0 943,466 0 0 10,000 953,466 244,625 366,218 77,100 1,800 0 0 200 13,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 4,406,880 53,248,410 2,251,370 10,531,190 2,301,710 0 0 3,202,260	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0 3,268,740	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 3,397,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 200 12,900 0 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 20,000 0 943,466 0 0 10,000 953,466 244,625 366,218 77,100 1,800 0 200 13,400 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 4,406,880 53,248,410 2,251,370 10,531,190 2,301,710 0 0 0	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0 0	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 200 12,900 0 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 0 943,466 0 0 10,000 953,466 244,625 366,218 77,100 1,800 0 0 200 13,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 4,406,880 53,248,410 2,251,370 10,531,190 2,301,710 0 0 3,202,260 0 0 265,950	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0 3,268,740 0	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 3,397,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 200 12,900 0 25,000 25,000 734,446	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 0 943,466 0 0 10,000 953,466 244,625 366,218 77,100 1,800 0 0 200 13,400 0 25,000 25,000 753,343	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 4,406,880 53,248,410 2,251,370 10,531,190 2,301,710 0 0 3,202,260 0 0 265,950 18,552,480	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0 3,268,740 0 0 269,620 18,750,760	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 19,688,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 25,000 25,000 25,000 734,446 80,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 75,000 100,000 20,000 0 943,466 0 0 10,000 953,466 244,625 366,218 77,100 1,800 0 20,000 13,400 0 25,000 25,000 753,343 65,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 11,873,370	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0 3,268,740 0 269,620 18,750,760 950,000	2008 Budget 12,982,030
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 25,000 25,000 25,000 734,446 80,000 30,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 0 943,466 0 0 10,000 953,466 244,625 366,218 77,100 1,800 0 0 200 13,400 0 25,000 25,000 753,343	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 4,406,880 53,248,410 2,251,370 10,531,190 2,301,710 0 0 3,202,260 0 0 265,950 18,552,480 950,000 743,800	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0 3,268,740 0 0 269,620 18,750,760	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 19,688,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 25,000 25,000 25,000 734,446 80,000 30,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 20,000 0 943,466 0 0 10,000 953,466 244,625 366,218 77,100 1,800 0 0 25,000 13,400 0 25,000 753,343 65,000 20,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 11,873,370	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0 3,268,740 0 269,620 18,750,760 950,000	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 19,688,520 1,000,000 1,085,840 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 200 12,900 0 25,000 25,000 734,446 80,000 30,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 20,000 943,466 0 10,000 953,466 244,625 366,218 77,100 1,800 0 200 13,400 0 25,000 25,000 753,343 65,000 20,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 0 4,406,880 53,248,410 2,251,370 10,531,190 2,301,710 0 0 3,202,260 0 0 265,950 18,552,480 950,000 743,800 0 31,429,690	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0 3,268,740 0 0 269,620 18,750,760 950,000 742,400 0 33,623,500	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 19,688,520 1,000,000 1,085,840 0 37,701,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 200 12,900 25,000 25,000 25,000 734,446 80,000 30,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 20,000 943,466 0 10,000 953,466 244,625 366,218 77,100 1,800 0 200 13,400 0 25,000 25,000 753,343 65,000 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 0 4,406,880 53,248,410 = 2,251,370 10,531,190 2,301,710 0 0 3,202,260 0 0 265,950 18,552,480 950,000 743,800 0 31,429,690 0	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 3,268,740 0 0 3,268,740 0 0 33,623,500 0 33,623,500 0	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 19,688,520 1,000,000 1,085,840 0 37,701,440 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 200 12,900 0 25,000 25,000 734,446 80,000 30,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 20,000 943,466 0 10,000 953,466 244,625 366,218 77,100 1,800 0 200 13,400 0 25,000 25,000 753,343 65,000 20,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 0 4,406,880 53,248,410 2,251,370 10,531,190 2,301,710 0 0 3,202,260 0 0 265,950 18,552,480 950,000 743,800 0 31,429,690	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 0 3,268,740 0 0 269,620 18,750,760 950,000 742,400 0 33,623,500	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 19,688,520 1,000,000 1,085,840 0 37,701,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 405,000 35,000 0 30,000 150,000 150,000 0 120,858 0 100,000 6,500 30,000 0 1,027,358 0 0 7,500 1,034,858 233,240 362,606 73,700 1,800 0 200 12,900 25,000 25,000 25,000 734,446 80,000 30,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 417,909 35,000 0 30,000 120,000 75,000 0 138,057 0 100,000 20,000 943,466 0 10,000 953,466 244,625 366,218 77,100 1,800 0 200 13,400 0 25,000 25,000 753,343 65,000 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 11,873,370 0 996,040 4,345,000 765,600 4,099,230 1,353,830 2,042,500 2,736,800 10,481,430 289,500 495,830 9,362,400 48,841,530 0 0 4,406,880 53,248,410 = 2,251,370 10,531,190 2,301,710 0 0 3,202,260 0 0 265,950 18,552,480 950,000 743,800 0 31,429,690 0	2007 Amended 11,873,370 0 988,100 4,335,000 794,000 5,108,730 2,052,200 2,222,080 4,751,840 9,876,630 317,000 638,870 9,056,520 52,014,340 0 4,464,440 56,478,780 2,296,580 10,594,610 2,321,210 0 3,268,740 0 0 3,268,740 0 0 33,623,500 0 33,623,500 0	2008 Budget 12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 57,337,500 0 4,243,460 61,580,960 2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 19,688,520 1,000,000 1,085,840 0 37,701,440 0

Property Trans	Name of City: Richmond Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Richville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
Property Property	. •	2007 Revised	2007	2008		2007 Revised	2007	2008
All Color Taxos	Revenues:		Amenaea	Duuget	Revenues:		Amenaca	
Special Autonomous 10		,		,	Property Taxes		17,000	18,000
New Process 19,000 0 275.08 1 1 1 1 1 1 1 1 1		,						-
Product Start			-			-		-
Column	•				•			
Sear Comment Prepare Air								
Second Content Content						-		
Commerce Commerce				,		,		
Charge for Services 19,00		,						500
Fars and Feedbase		865,475		698,950				200
All Oloch Revenues		0		0			0	
Total Revenues								
Process from Band Sales		92,773				50	50	50
Charles Char								
Trainages from Oline Francise 1,00,000 0								
Care								_
Control Cont					_			
Public Sarley	Total Revenues and Other Sources	14,363,595	0	2,225,389	Total Revenues and Other Sources	32,650	32,650	35,233
Public Safery							·	
Section of Highways (excluding Conset) 17.227 17.227 16.438 16.438 17.227 17.227 18.438 18.43	General Government			,			,	
Smallation 1.57	•	,			-			,
Hamma Services								
Heath								
Colume and Recreation Section Section Section Conversation of Natural Resources Conversati						-		
Conservation of Natural Resources 0	Culture and Recreation	85,623			Culture and Recreation	2,000		
All Other Current Expenditures								
Debt Profession 1915.565 0 1,763.180 Debt Profession 1,763.180 Debt Profes	1 0			17,989				0
Public Nervice - Principal 237,000 232,0889 Debt Service - Principal 0 0 0 0 0 0 0 0 0	•				•			
Interest and Fiscal Charges 127,711 0 188,540 Interest and Hisbanys Charled Outlay 20 500 <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>,</td> <td></td>	-				-		,	
Services and Highways Capital Outlay				,	•			
All Other Capital Outlay		*						
Other Financing Uses	9				9	,		
Transfers to Other Funds 9,637,278 0 320,335 Transfers to Other Funds 15,000 15,000 15,000 31,000	• •				• •		,	-
Name of City: Riverton Adopted budgets for the following funds: GF Yes CP Vos Vos	o .				e e			-
Name of City: Riverton Adopted budgets for the following funds: City Cys Six Name of City: Robbinsdale Adopted budgets for the following funds: City Cys Six Cys Cys Name of City: Robbinsdale Adopted budgets for the following funds: City Cys Cys Name of City: Robbinsdale Adopted budgets for the following funds: City Cys Cys Cys Cys Name of City: Robbinsdale Adopted budgets for the following funds: City Cys Cys					-			
Adopted budgets for the following funds: GF Ves SR: Pas Des Ves Des De	Total Expenditures and Other Uses	21,359,949	0	2,509,110	Total Expenditures and Other Uses	38,270	38,270	35,320
Revenues								
Revenues: Revenues: <t< td=""><td></td><td></td><td></td><td></td><td>•</td><td></td><td></td><td></td></t<>					•			
Revenues		Yes SR: No	DS: Yes CP:		•	Yes SR: Yes	DS: Yes CP:	Yes
Property Taxes				No	•	шш		
Tax Increments		2007 Revised	2007	No 2008	•	2007 Revised	2007	2008
All Other Taxes	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Special Assessments	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 44,980	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 4,787,612	2007 Amended 4,787,612	2008 Budget 4,812,925
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 44,980 0	2007 Amended	2008 Budget 45,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 4,787,612 425,500	2007 Amended 4,787,612 425,500	2008 Budget 4,812,925 441,600
Federal Grants	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 44,980 0	2007 Amended 0 0 0	2008 Budget 45,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 4,787,612 425,500 668,000	2007 Amended 4,787,612 425,500 668,000	2008 Budget 4,812,925 441,600 672,720
State General Purpose Aid 26,196 0 21,628 State General Purpose Aid 1,336,594 1,336,594 1,559,521 State General Purpose Aid 0 0 0 0 State Categorical Aid 393,000 393,000 223,465 Grants from County/Other Local Units 0 0 0 Charges for Services 1,029,245 1,02	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 44,980 0 0 2,172	2007 Amended 0 0 0 0	No 2008 Budget 45,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 4,787,612 425,500 668,000 318,200	2007 Amended 4,787,612 425,500 668,000 318,200	2008 Budget 4,812,925 441,600 672,720 372,300
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 44,980 0 0 2,172 802	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 0 145	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000	2007 Amended 4,787,612 425,500 668,000 318,200 378,000	2008 Budget 4,812,925 441,600 672,720 372,300 375,100
Grants from County/Other Local Units 74,000 74,000 24,000 Charges for Services 0 0 0 0 Charges for Services 1,029,245 1,029,245 1,079,245 1,677,795 Fines and Forfeits 0 0 0 0 Fines and Forfeits 1,000 281,000 251,000 Interest on Investments 3,104 0 9,672 Interest on Investments 410,035 410,035 393,935 All Other Revenues 0 0 0 0 76,445 Total Revenues 613,235 613,235 68,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 44,980 0 0 2,172 802 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 0 145 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 0 145 0 21,628	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521
Interest on Investments	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 0 145 0 0 21,628 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465
All Other Revenues 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795
Total Revenues	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000
Proceeds from Bond Sales 0 0 0 Proceeds from Bond Sales 6,235,700 6,235,700 0 Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 0 Total Revenues and Other Sources 77,254 0 76,445 Total Revenues and Other Sources 1,046,900 1,046,900 1,046,900 1,335,930 Current Expenditures General Government 38,200 0 40,000 General Government 1,011,258 1,011,258 1,038,651 Public Safety 3,554 0 3,800 Public Safety 3,900,713 3,973,393 Streets and Highways (excluding Const.) 30,500 0 27,500 Streets and Highways (excluding Const.) 1,254,481 1,254,481 1,284,605 Sanitation 0 0 0 0 0 Human Services 6,600 6,600 6,600 Health 0 0 0 0 Human Services 6,600 6,600 6,600 Conservati	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 0 3,104	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 9,672	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935
Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 0 0 0 Transfers from Other Funds 1,046,900 1,046,900 1,335,930 Total Revenues and Other Sources 77,254 0 76,445 Total Revenues and Other Sources 18,124,881 18,124,881 12,252,376 Current Expenditures General Government 38,200 0 40,000 General Government 1,011,258 1,011,258 1,038,651 Public Safety 3,554 0 3,800 Public Safety 3,900,713 3,907,393 Streets and Highways (excluding Const.) 30,500 0 27,500 Streets and Highways (excluding Const.) 1,254,481 1,284,605 Sanitation 0 0 0 Sanitation 0 0 0 0 Health 0 0 0 Health 0 0 0 0 0 Culture and Recreation 5,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 0 145 0 21,628 0 0 0 0 9,672	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 9,672 0 76,445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446
Total Revenues and Other Sources 77,254 0 76,445 Total Revenues and Other Sources 1,046,900 1,345,905 1,355,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 9,672 0 76,445 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600
General Government 38,200 0 40,000 General Government 1,011,258 1,011,258 1,038,651 Public Safety 3,554 0 3,800 Public Safety 3,900,713 3,900,713 3,973,393 Streets and Highways (excluding Const.) 30,500 0 27,500 Streets and Highways (excluding Const.) 1,254,481 1,254,481 1,284,605 Sanitation 0 0 0 Sanitation 0 0 0 0 Human Services 0 0 0 Human Services 6,600 6,600 6,800 Health 0 0 0 Health 0 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 4,787,612	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0
Public Safety 3,554 0 3,800 Public Safety 3,900,713 3,900,713 3,903,393 Streets and Highways (excluding Const.) 30,500 0 27,500 Streets and Highways (excluding Const.) 1,254,481 1,254,481 1,284,605 Sanitation 0 0 0 Sanitation 0 0 0 0 Health 0 0 0 Health 0 6,600 6,600 6,800 Health 0 0 0 Health 0<	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 4,787,612	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0
Streets and Highways (excluding Const.) 30,500 0 27,500 Streets and Highways (excluding Const.) 1,254,481 1,254,481 1,284,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 9,672 0 76,445 0 0 76,445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376
Sanitation 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 9,672 0 76,445 0 0 76,445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 1,011,258 3,900,713	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 3,221,339 3,221,339 823,153 All Other Current Expenditures 0 0 0 All Other Current Expenditures 0 0 0 0 Total Current Expenditures 77,254 0 71,300 Total Current Expenditures 10,840,672 10,840,672 8,527,388 Debt Service - Principal 8,000 0 8,000 Debt Service - Principal 5,830,000 5,830,000 610,000 Interest and Fiscal Charges 396 0 381 Interest and Fiscal Charges 447,763 447,763 542,159 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 2,718,054 2,780,054 2,563,470 All Other Capital Outlay 0 0 All Other Capital Outlay 511,825 511,825 642,350 Other Financing Uses 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 1,011,258 3,900,713 1,254,481 0	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 1,011,258 3,900,713 1,254,481 0	2008 Budget 4.812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0
Economic Development & Housing 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 1,011,258 3,900,713 1,254,481 0 6,600 0	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 1,011,258 3,900,713 1,254,481 0 6,600 0	2008 Budget 4.812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800
All Other Current Expenditures 0 0 0 0 0 All Other Current Expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 1,011,258 3,900,713 1,254,481 0 6,600 0	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,6600 0 1,446,281	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800 0
Total Current Expenditures 77,254 0 71,300 Total Current Expenditures 10,840,672 10,840,672 8,527,388 Debt Service - Principal 8,000 0 8,000 Debt Service - Principal 5,830,000 5,830,000 610,000 Interest and Fiscal Charges 396 0 381 Interest and Fiscal Charges 447,763 447,763 542,159 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 2,718,054 2,718,054 2,783,470 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 1,232,000 1,232,000 0 Transfers to Other Funds 0 0 5,000 Transfers to Other Funds 1,232,000 1,232,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 0 21,628 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0 1,446,281	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786
Debt Service - Principal 8,000 0 8,000 Debt Service - Principal 5,830,000 5,830,000 610,000 Interest and Fiscal Charges 396 0 381 Interest and Fiscal Charges 447,763 447,763 542,159 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 2,718,054 2,718,054 2,563,470 All Other Capital Outlay 0 0 0 All Other Capital Outlay 511,825 511,825 642,350 Other Financing Uses 0 0 0 Other Financing Uses 0 0 1,232,000 1,232,000 0 Transfers to Other Funds 0 0 5,000 Transfers to Other Funds 1,232,000 1,232,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 5,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 = 1,011,258 3,900,713 1,254,481 0 6,600 0 1,446,281 0 3,221,339	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 1,011,258 3,900,713 1,254,481 0 6,600 0 1,446,281 0 3,221,339	2008 Budget 4.812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153
Interest and Fiscal Charges 396 0 381 Interest and Fiscal Charges 447,763 447,763 542,159	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 1,011,258 3,900,713 1,254,481 0 6,600 0 1,446,281 0 3,221,339 0	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 6,800 0 1,400,786 0 823,153 0
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 2,718,054 2,718,054 2,563,470 All Other Capital Outlay 0 0 All Other Capital Outlay 511,825 511,825 642,350 Other Financing Uses 0 0 Other Financing Uses 0 0 1,095,670 Transfers to Other Funds 0 0 5,000 Transfers to Other Funds 1,232,000 1,232,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 5,000 0 77,254	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 0 71,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,6600 0 1,446,281 0 3,221,339 0 10,840,672	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 8,527,388
All Other Capital Outlay 0 0 0 All Other Capital Outlay 511,825 511,825 642,350 Other Financing Uses 0 0 Other Financing Uses 0 0 1,095,670 Transfers to Other Funds 0 0 5,000 Transfers to Other Funds 1,232,000 1,232,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 0 77,254 38,200 3,554 30,500 0 0 5,000 0 77,254 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 0 71,300 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672 5,830,000	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672 5,830,000	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 8,527,388 610,000
Other Financing Uses 0 0 0 ther Financing Uses 0 0 1,095,670 Transfers to Other Funds 0 0 5,000 Transfers to Other Funds 1,232,000 1,232,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 0 77,254 38,200 3,554 30,500 0 0 5,000 0 77,254 8,000 396	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 0 71,300 8,000 381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672 5,830,000 447,763	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672 5,830,000 447,763	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 8,527,388 610,000 542,159
Transfers to Other Funds 0 0 5,000 Transfers to Other Funds 1,232,000 1,232,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 5,000 0 77,254 8,000 396 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 0 21,628 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 71,300 8,000 381 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 3,221,339 0 10,840,672 5,830,000 447,763 2,718,054	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672 5,830,000 447,763 2,718,054	2008 Budget 4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 8,527,388 610,000 542,159 2,563,470
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 5,000 0 77,254 8,000 396 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 71,300 8,000 381 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672 5,830,000 447,763 2,718,054 511,825	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672 5,830,000 447,763 2,718,054 511,825	2008 Budget 4.812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 8,527,388 610,000 542,159 2,563,470 642,350
20.00 0 04,001 Fount Experiments and Other Oses 21,580,514 21,580,514 13,981,037	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 5,000 0 77,254 8,000 396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 71,300 8,000 381 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 = 1,011,258 3,900,713 1,254,481 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672 5,830,000 447,763 2,718,054 511,825 0	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 1,011,258 3,900,713 1,254,481 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672 5,830,000 447,763 2,718,054 511,825 0	2008 Budget 4.812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 8,527,388 610,000 542,159 2,563,470 642,350 1,095,670
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 44,980 0 0 2,172 802 0 26,196 0 0 3,104 0 77,254 0 0 77,254 38,200 3,554 30,500 0 0 5,000 0 77,254 8,000 396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 45,000 0 0 145 0 21,628 0 0 0 9,672 0 76,445 0 0 76,445 40,000 3,800 27,500 0 0 0 71,300 8,000 381 0 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 3,221,339 0 10,840,672 5,830,000 447,763 2,718,054 511,825 0 1,232,000	2007 Amended 4,787,612 425,500 668,000 318,200 378,000 127,860 1,336,594 393,000 74,000 1,029,245 281,000 410,035 613,235 10,842,281 6,235,700 0 1,046,900 18,124,881 0 6,600 0 1,446,281 0 3,221,339 0 10,840,672 5,830,000 447,763 2,718,054 511,825 0 1,232,000	2008 Budget 4.812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 10,916,446 0 0 1,335,930 12,252,376 1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 8,527,388 610,000 542,159 2,563,470 642,350 1,095,670 0

Name of City: Rochester Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Rock Creek Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget	,	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	27, 420, 500			Revenues:	200.000		212.000
Property Taxes Tax Increments	37,438,500 0	37,438,500	39,687,404 0	Property Taxes Tax Increments	200,000	200,000	213,000
All Other Taxes	4,100,000	4,100,000	4,700,000	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	2,839,630	2,839,630	2,830,465	Licenses and Permits	57,834	57,834	57,210
Federal Grants	5,588,585	5,607,965	7,856,990	Federal Grants	0	0	0
State General Purpose Aid	6,343,929	6,343,929	7,620,306	State General Purpose Aid	138,704	138,704	134,211 0
State Categorical Aid Grants from County/Other Local Units	8,281,277 2,308,096	14,319,357	8,222,193 1,561,722	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	11,074,899	2,308,096 11,183,008	11,659,627	Charges for Services	4.000	0 4,000	4,160
Fines and Forfeits	533,000	533,000	587,000	Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	744,525	754,672	807,332	Interest on Investments	3,512	3,512	4,000
All Other Revenues	12,971,283	15,887,596	14,309,436	All Other Revenues	15,500	15,500	20,500
Total Revenues	92,223,724	101,315,753	99,842,475	Total Revenues	422,550	422,550	436,081
Proceeds from Bond Sales Other Financing Sources	2,477,700	2,823,700	5,338,700 0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	7,635,202	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	6,895,462	6,895,462	112.816.377	Total Revenues and Other Sources			
	101,596,886	111,034,915	112,816,377		422,550	422,550	436,081
Current Expenditures General Government	6.067.937	6,156,504	6,586,881	Current Expenditures General Government	52,500	52,500	58,600
Public Safety	32,006,070	32,145,333	34,655,589	Public Safety	0	0	0
Streets and Highways (excluding Const.)	9,839,569	9,847,674	10,509,655	Streets and Highways (excluding Const.)	128,000	128,000	122,100
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	17,297,283	0 17,705,500	0 18,416,498	Health Culture and Recreation	0	0	0
Conservation of Natural Resources	0	17,703,300	18,416,498	Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,945,530	2,280,347	2,484,801	Economic Development & Housing	0	0	0
All Other Current Expenditures	7,223,135	7,098,785	7,367,556	All Other Current Expenditures	180 500	0	0
Total Current Expenditures	74,379,524 681,481	75,234,143 681,481	80,020,980 571,705	Total Current Expenditures	180,500 0	180,500 0	180,700
Debt Service - Principal Interest and Fiscal Charges	169,878	169,878	266,184	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	12,000,000	12,000,000	14,638,700	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	15,273,087	15,273,087	13,623,267	All Other Capital Outlay	36,000	36,000	22,100
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	1,778,928	1,778,928	1,559,978	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	104,282,898	105,137,517	110,680,814	Total Expenditures and Other Uses	216,500	216,500	202,800
•			,,	•			,
					•	-	-
Name of City: Rockford	GD. GD.			Name of City: Rockville	GD. Co.		
Name of City: Rockford Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Rockville Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
•	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 976,015	2007 Amended 976,015	2008 Budget 1,117,255 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 985,036 0	2007 Amended 985,036 0	2008 Budget 1,009,779
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 976,015 0 32,267	2007 Amended 976,015 0 32,267	No 2008 Budget 1,117,255 0 37,195	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 985,036 0 300	2007 Amended 985,036 0 300	2008 Budget 1,009,779 0 20
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 976,015 0 32,267 10,800	2007 Amended 976,015 0 32,267 10,800	2008 Budget 1,117,255 0 37,195 11,127	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 985,036 0 300 555,130	2007 Amended 985,036 0 300 687,307	2008 Budget 1,009,779 0 20 560,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 976,015 0 32,267 10,800 254,850	2007 Amended 976,015 0 32,267 10,800 254,850	2008 Budget 1,117,255 0 37,195 11,127 240,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 985,036 0 300	2007 Amended 985,036 0 300 687,307 89,665	2008 Budget 1,009,779 0 20
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 976,015 0 32,267 10,800	2007 Amended 976,015 0 32,267 10,800	2008 Budget 1,117,255 0 37,195 11,127	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 985,036 0 300 555,130 54,165	2007 Amended 985,036 0 300 687,307	2008 Budget 1,009,779 0 20 560,100 44,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0	2007 Amended 976,015 0 32,267 10,800 254,850 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 985,036 0 300 555,130 54,165 0	2007 Amended 985,036 0 300 687,307 89,665 0	2008 Budget 1,009,779 0 20 560,100 44,100 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 0	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 0 62,318 6,000	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 62,318 6,000 22,200	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 24,852 1,853,353 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 24,852 1,853,353 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 0	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 24,852 1,853,353 0 0 57,765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 24,852 1,853,353 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 0 1,843,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 0 57,765 1,911,118
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 0 1,843,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 57,765 1,911,118
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 1,843,053 479,393 473,762	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 57,765 1,911,118 437,920 152,406
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 0 1,843,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 57,765 1,911,118
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 0 1,843,053 479,393 473,762 337,872 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 57,765 1,911,118 437,920 152,406 256,990 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 0	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 1,843,053 479,393 473,762 337,872 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 0	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 0	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 57,765 1,911,118 437,920 152,406 256,990 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 1,843,053 479,393 473,762 337,872 0 0 0 217,426	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 57,010	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 57,010	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 57,765 1,911,118 437,920 152,406 256,990 0 0 62,497
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 0	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 1,843,053 479,393 473,762 337,872 0 0 217,426 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 0	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 57,010 0 57,010	2008 Budget 1,009,779
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 0	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 0 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 1,843,053 479,393 473,762 337,872 0 0 0 217,426	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 0 57,010 0 2,175 0	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 57,010	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 57,765 1,911,118 437,920 152,406 256,990 0 0 62,497
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 1,843,053 479,393 473,762 337,872 0 0 217,426 0 0 0 1,508,453	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 0 57,010 0 2,175 0 1,020,191	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 0 10,000 0 1,031,555	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 57,765 1,911,118 437,920 152,406 256,990 0 0 62,497 0 10,000 0 919,813
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 1,843,053 479,393 473,762 337,872 0 0 217,426 0 0 1,508,453 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 0 2,175 0 1,020,191 655,000	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 0 57,010 0 10,000 0 1,031,555 655,000	2008 Budget 1,009,779
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0 0	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0 0 0 1,416,238	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 1,843,053 479,393 473,762 337,872 0 0 0 217,426 0 0 1,508,453 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 355,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 57,010 0 2,175 0 1,020,191 655,000 351,035	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 10,000 0 11,031,555 655,000 333,885	2008 Budget 1,009,779
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0 0 0 1,416,238	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0 0 0 1,416,238	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 0 0 1,843,053 0 0 1,843,053 479,393 473,762 337,872 0 0 217,426 0 0 1,508,453 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 57,010 0 1,020,191 655,000 351,035 231,440	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 10,000 10,000 11,031,555 655,000 333,885 247,395	2008 Budget 1,009,779
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0 0 0 0 0 1,416,238	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 0 1,843,053 479,393 473,762 337,872 0 0 0 217,426 0 0 1,508,453 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 57,010 0 2,175 0 1,020,191 655,000 351,035 231,440 6,900	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 10,000 1,031,555 655,000 333,885 247,395 815,049	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 0 57,765 1,911,118 437,920 152,406 256,990 0 0 62,497 0 10,000 919,813 662,000 322,402 0 44,026
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0 0 0 1,416,238	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0 0 0 1,416,238 0 0 0 5,000	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 0 1,843,053 479,393 473,762 337,872 0 0 0 217,426 0 0 1,508,453 0 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 985,036 0 300 555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 57,010 0 2,175 0 1,020,191 655,000 351,035 231,440 6,900 0	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 0 57,010 0 10,000 0 1,031,555 655,000 333,885 247,395 815,049 0	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 57,765 1,911,118 437,920 152,406 256,990 0 0 62,497 0 10,000 0 919,813 662,000 322,402 0 44,026
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,600 1,746,933 0 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0 0 0 0 0 1,416,238	2007 Amended 976,015 0 32,267 10,800 254,850 0 337,101 11,500 11,600 34,200 2,000 75,000 1,746,933 0 0 1,746,933 460,671 468,276 304,045 0 0 183,246 0 0 1,416,238 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 1,117,255 0 37,195 11,127 240,600 0 343,516 12,000 11,600 36,060 3,700 30,000 0 1,843,053 0 0 0 1,843,053 479,393 473,762 337,872 0 0 0 217,426 0 0 1,508,453 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 985,036 0 300 5555,130 54,165 0 62,039 21,000 0 62,318 6,000 22,200 35,395 1,803,583 250,000 0 48,526 2,102,109 438,173 244,458 278,375 0 0 57,010 0 2,175 0 1,020,191 655,000 351,035 231,440 6,900	2007 Amended 985,036 0 300 687,307 89,665 0 63,239 141,933 0 33,731 6,000 166,601 103,512 2,277,324 193,075 0 667,692 3,138,091 525,855 161,617 277,073 0 0 10,000 1,031,555 655,000 333,885 247,395 815,049	2008 Budget 1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 24,852 1,853,353 0 0 57,765 1,911,118 437,920 152,406 256,990 0 0 62,497 0 10,000 919,813 662,000 322,402 0 44,026

Name of City: Rogers Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. No. CD.	No	Name of City: Rollingstone Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. Vac CD.	Vac
Adopted budgets for the following funds. Or.	Yes SR: Yes 2007 Revised	DS: No CP:	No 2008	Adopted budgets for the following funds. Gr.	Yes SR: Yes 2007 Revised	DS: Yes CP:	Yes 2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	2,951,370		3,217,450	Revenues: Property Taxes	137,953	0	139,000
Tax Increments	370,000	0	270,000	Tax Increments	0	0	0
All Other Taxes	55,000	0	55,000	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	10,500	0	7,000
Licenses and Permits	459,002 0	0	278,835 0	Licenses and Permits	5,170 0	0	7,095 0
Federal Grants State General Purpose Aid	1,537	0	1,537	Federal Grants State General Purpose Aid	106,287	0	120,082
State Categorical Aid	161,000	0	168,247	State Categorical Aid	11,836	0	11,836
Grants from County/Other Local Units	15,000	0	15,000	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	980,346	0	887,721	Charges for Services Fines and Forfeits	25,586	0	27,080
Interest on Investments	94,000 96,500	0	71,800 95,388	Interest on Investments	0 4,900	0	11,300
All Other Revenues	252,550	0	216,884	All Other Revenues	5,340	0	5,350
Total Revenues	5,436,305	0	5,277,862	Total Revenues	307,572	0	328,743
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	87,500	0	600,548	Transfers from Other Funds	72,865	0	78,110
Total Revenues and Other Sources	5,523,805	0	5,878,410	Total Revenues and Other Sources	380,437	0	406,853
Current Expenditures	=	=		Current Expenditures	=		
General Government	1,308,361 2,281,390	0	1,529,902 2,102,205	General Government	59,907 43,561	0	61,672 46,651
Public Safety Streets and Highways (excluding Const.)	2,281,390 580,071	0	627,241	Public Safety Streets and Highways (excluding Const.)	43,561 49,592	0	46,651 52,479
Streets and Highways (excluding Const.) Sanitation	70,500	0	77,500	Streets and Highways (excluding Const.) Sanitation	1,750	0	1,480
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	760.856	0	0	Health	0 26.716	0	0
Culture and Recreation Conservation of Natural Resources	769,856 0	0	909,242	Culture and Recreation Conservation of Natural Resources	26,716 0	0	29,135
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	Ö	ő	All Other Current Expenditures	2,750	Õ	2,750
Total Current Expenditures	5,010,178	0	5,246,090	Total Current Expenditures	184,276	0	194,167
Debt Service - Principal	0	0	0	Debt Service - Principal	47,250	0	52,500
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	7,130	0	5,500
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	69,890 0	0	72,739 0
Transfers to Other Funds	519,105	0	632,320	Transfers to Other Funds	72,865	0	78,110
Total Expenditures and Other Uses	5,529,283	0	5,878,410	Total Expenditures and Other Uses	381,411	0	403,016
Name of City: Ronneby				Name of City: Roosevelt			
Name of City: Ronneby Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Roosevelt Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	No 2008	•	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:	ш ш		
	2007 Revised	2007	No 2008	•	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 6,600 0	2007 Amended 6,704 0	2008 Budget 6,900 0	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 9,883	2007 Amended	2008 Budget 14,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 6,600 0	2007 Amended 6,704 0 0	2008 Budget 6,900 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 9,883 0	2007 Amended	2008 Budget 14,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 6,600 0 0 4,210	2007 Amended 6,704 0 0 (4,210)	2008 Budget 6,900 0 0 4,210	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 9,883 0 0	2007 Amended 0 0 0 0 0	2008 Budget 14,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 6,600 0 4,210 1,500	2007 Amended 6,704 0 0 (4,210) 2,940	008 Budget 6,900 0 0 4,210 2,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 9,883 0 0 1,533	2007 Amended 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 0 1,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 6,600 0 0 4,210	2007 Amended 6,704 0 0 (4,210) 2,940 0	008 Budget 6,900 0 4,210 2,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 9,883 0 0	2007 Amended 0 0 0 0 0	2008 Budget 14,000 0 0 0 1,800 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 6,600 0 4,210 1,500 0	2007 Amended 6,704 0 0 (4,210) 2,940	008 Budget 6,900 0 0 4,210 2,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 9,883 0 0 1,533 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 0 1,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632	No 2008 Budget 6,900 0 0 4,210 2,500 0 4,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 9,883 0 0 1,533 0 13,367	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0	No 2008 Budget 6,900 0 0 4,210 2,500 0 4,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 0 3,962	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 0	008 Budget 6,900 0 4,210 2,500 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 0 3,962 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0	No 2008 Budget 6,900 0 0 4,210 2,500 0 4,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 0 3,962	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 0 0 0 0 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 0 0 0 0 0 0	008 Budget 6,900 0 4,210 2,500 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 3,962 0 2,264 1,048	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 0 1,800 0 14,000 0 4,000 0 2,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 0 3,000 19,175 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 0 3,000 21,110 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 3,962 0 2,264	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 0 3,000 21,110 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 0 3,000 19,175 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 0 3,000 21,110 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 0 3,000 21,110 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175	2007 Amended 6,704 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 0 3,000 21,110 0 0 21,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0 37,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 0 3,000 21,110 0 0 21,110 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057 9,445	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 2,300 1,000 37,100 0 0 37,100 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709 11,272	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 21,110 4,000 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 0 2,264 1,048 32,057 0 0 32,057 9,445 2,154	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0 37,100 9,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 0 3,000 21,110 0 0 21,110 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057 9,445	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 2,300 1,000 37,100 0 0 37,100 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,704 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709 11,272 2,547 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 0 21,110 4,000 7,500 3,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057 9,445 2,154 5,618 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0 37,100 9,500 2,500 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,600 0 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 0 3,709 11,272 2,547 0 0 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 0 3,000 21,110 0 21,110 4,000 7,500 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 0 2,264 1,048 32,057 0 0 32,057 9,445 2,154 5,618 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 2,300 1,000 37,100 0 0 37,100 9,500 2,500 6,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 6,600 0 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709 11,272 2,547 0 0 0 0 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 21,110 4,000 7,500 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057 0 0 9,445 2,154 5,618 0 0 6,106	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 2,300 1,000 37,100 0 0 37,100 9,500 2,500 6,000 0 0 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,600 0 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 0 3,709 11,272 2,547 0 0 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 21,110 4,000 7,500 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 0 2,264 1,048 32,057 0 0 32,057 9,445 2,154 5,618 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0 37,100 9,500 2,500 6,000 0 0 6,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 0 0 1,500 0 0 1,500	2007 Amended 6,704 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 10,369 3,709 11,272 2,547 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 21,110 4,000 7,500 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0 32,057 9,445 2,154 5,618 0 0 6,106 0 1,899	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 2,300 1,000 37,100 0 0 37,100 9,500 2,500 6,000 0 0 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 6,600 0 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 0 1,500 12,500	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709 11,272 2,547 0 0 0 0 0 1,161 18,689	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 21,110 4,000 7,500 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 1,500 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 9,883 0 0 0 1,533 0 13,367 0 0 2,264 1,048 32,057 0 0 0 32,057 0 0 0 32,057 0 0 0 1,533 0 0 1,533 0 0 1,533 0 0 1,533 0 0 1,533 0 0 1,533 0 0 1,533 0 0 1,6106 0 0 1,899 25,222	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0 37,100 9,500 2,500 6,000 0 0 6,000 0 1,500 25,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 6,600 0 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 0 1,500 0 12,500 0 0	2007 Amended 6,704 0 0,4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709 11,272 2,547 0 0 0 0 1,161 18,689 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 21,110 4,000 7,500 3,000 0 0 0 0 0 0 1,500 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057 0 0 0 32,057 9,445 2,154 5,618 0 0 6,106 0 0 1,899 25,222 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0 37,100 9,500 2,500 6,000 0 0 6,000 0 1,500 25,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 6,600 0 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 0 0 19,175 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709 11,272 2,547 0 0 0 0 1,161 18,689 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 21,110 4,000 7,500 3,000 0 0 0 0 1,500 16,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057 0 0 0 32,057 0 0 0 1,1533 0 0 1,1533 0 0 1,1533 0 0 1,1533 0 0 0 0 0 1,164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 37,100 9,500 2,500 6,000 0 0 6,000 0 1,500 25,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 1,500 0 0 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,704 0 0,4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709 11,272 2,547 0 0 0 0 1,161 18,689 0 0 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 0 21,110 4,000 7,500 3,000 0 0 0 0 1,500 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057 9,445 2,154 5,618 0 0 6,106 0 0 1,899 25,222 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0 37,100 9,500 2,500 6,000 0 0 6,000 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,600 0 0 4,210 1,500 0 3,865 0 0 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,704 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709 11,272 2,547 0 0 0 1,161 18,689 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 0 21,110 4,000 7,500 3,000 0 0 0 1,500 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057 9,445 2,154 5,618 0 0 6,106 0 0 1,899 25,222 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0 37,100 9,500 2,500 6,000 0 0 6,000 0 1,500 0 0 1,500 0 0 0 4,000 0 0 4,000 0 0 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 6,600 0 4,210 1,500 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 0 1,500 0 0 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,704 0 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709 11,272 2,547 0 0 0 0 0 1,161 18,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 0 21,110 4,000 7,500 3,000 0 0 0 0 1,500 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057 9,445 2,154 5,618 0 0 6,106 0 0 1,899 25,222 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 37,100 0 0 37,100 0 0 1,500 0 0 1,500 0 0 0 4,000 0 0 4,000 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,600 0 0 4,210 1,500 0 3,865 0 0 0 3,865 0 0 0 3,000 19,175 0 0 19,175 3,000 6,500 1,500 0 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,704 0 (4,210) 2,940 0 4,632 0 0 0 303 10,369 0 0 10,369 3,709 11,272 2,547 0 0 0 1,161 18,689 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6,900 0 4,210 2,500 0 4,500 0 3,000 21,110 0 0 21,110 4,000 7,500 3,000 0 0 0 1,500 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 9,883 0 0 1,533 0 13,367 0 0 3,962 0 2,264 1,048 32,057 0 0 0 32,057 9,445 2,154 5,618 0 0 6,106 0 0 1,899 25,222 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 14,000 0 0 1,800 0 14,000 0 4,000 0 2,300 1,000 37,100 0 0 37,100 9,500 2,500 6,000 0 0 6,000 0 1,500 0 0 1,500 0 0 0 4,000 0 0 4,000 0 0 4,000

Name of City: Roscoe	G. G.	na 🕠 an		Name of City: Rose Creek	CD. N	na III an	
Adopted budgets for the following funds: GF:	No SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: Yes CP: 2007	Yes 2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	0	0	0	Revenues: Property Taxes	60,000	60,000	91,000
Tax Increments	0	0	0	Tax Increments	0	00,000	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	14,400	14,400	12,400
Licenses and Permits	0	0	0	Licenses and Permits	1,500	1,500	1,500
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	0	0	0	State General Purpose Aid	89,500	89,500	91,591
Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	27,600	27,600	33,000
Charges for Services	0	0	0	Charges for Services	10,000	10,000	14,139 0
Fines and Forfeits	0	U	0	Fines and Forfeits	0	0	0
Interest on Investments		0	0	Interest on Investments	900	900	1,500
All Other Revenues	0	0	0	All Other Revenues	13,000	13,000	11,500
Total Revenues	0	0	0	Total Revenues	216,900	216,900	256,630
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0	Total Revenues and Other Sources	216,900	216,900	256,630
Current Expenditures				Current Expenditures	<u></u>		
General Government	0	0	0	General Government	47,000	47,000	54,691
Public Safety	0	0	0	Public Safety	12,500	12,500	13,500
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	37,500	37,500	35,900
Sanitation	0	0	0	Sanitation	600	600	2,000
Human Services	0	0		Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	34,000	34,000	0 40 500
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	34,000	40,500 0
Economic Development & Housing	ő	0	0	Economic Development & Housing	Õ	0	0
All Other Current Expenditures	0	0	Õ	All Other Current Expenditures	25,900	25,900	26,000
Total Current Expenditures	0	0	0	Total Current Expenditures	157,500	157,500	172,591
Debt Service - Principal	0	0	0	Debt Service - Principal	20,000	20,000	39,838
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	7,415	7,415	12,522
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	21,833	21,833	13,024
All Other Capital Outlay	0	0	0	All Other Capital Outlay	17,700	17,700	17,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0	Total Expenditures and Other Uses	224,448	224,448	254,975
Name of City: Roseau Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Rosemount Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended			Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	Yes 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 997,265	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 9,623,661	2007 Amended 9,623,661	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 997,265 0	2007 Amended 997,265 0	2008 Budget 1,007,264 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 9,623,661 75,000	2007 Amended 9,623,661 75,000	2008 Budget 10,785,887 150,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 997,265 0 40,000	2007 Amended 997,265 0 40,000	No 2008 Budget 1,007,264 0 31,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 9,623,661 75,000 222,000	2007 Amended 9,623,661 75,000 222,000	2008 Budget 10,785,887 150,000 259,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 997,265 0 40,000 195,000	2007 Amended 997,265 0 40,000 195,000	No 2008 Budget 1,007,264 0 31,000 197,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 9,623,661 75,000 222,000 20,000	2007 Amended 9,623,661 75,000 222,000 20,000	2008 Budget 10,785,887 150,000 259,000 15,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561	2007 Amended 997,265 0 40,000 195,000 33,340	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000	2007 Amended 9,623,661 75,000 222,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400 90,000 224,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 13,900 113,808	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400 90,000 224,700 2,226,909
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400 90,000 224,700 2,226,909 15,988,826
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 113,808 2,341,425 0	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400 90,000 224,700 2,226,909
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 113,808 2,341,425 0 0	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 113,808 2,341,425 0 0 0	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0 2,341,425	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 2,341,425	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 0 2,565,638	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 113,808 2,341,425 0 0 2,341,425 461,976 672,346	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 13,900 113,808 2,341,425 0 0 2,341,425 461,976 672,346	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 1,211,900 90,000 1,211,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 13,900 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 113,900 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 0 2,565,638 448,478 694,268 334,724 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724 10,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000 0	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 113,900 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 0 2,565,638 448,478 694,268 334,724 10,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 0	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724 10,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0 0 1,115,900 0 1,115,900 0	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0 0	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 30,000	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724 10,000 0 411,703 0 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0 0 1,115,900 1,115,900 234,900	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0 1,131,060 0 0 234,900	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 16,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0 0 1,221,800 0 235,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 13,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724 10,000 0 411,703 0 0 30,000 116,694	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0 0 1,115,900 1,115,900 234,900 234,900 237,500	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0 1,131,060 0 1,131,060 0 234,900 287,500	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0 1,221,800 0 235,200 318,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 0 30,000 99,654 1,964,193	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 13,900 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724 10,000 0 411,703 0 30,000 116,694 2,045,867	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0 0 1,115,900 0 0 234,900 287,500 9,603,500	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 1,211,900 9,000 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0 0 1,131,060 0 0 234,900 287,500 9,672,523	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0 0 1,221,800 0 0 235,200 318,500 10,963,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724 10,000 0 411,703 0 30,000 116,694 2,045,867 488,864	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0 0 1,115,900 0 0 234,900 287,500 9,603,500 3,420,000	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0 1,131,060 0 234,900 287,500 9,672,523 3,420,000	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0 0 1,221,800 0 235,200 10,963,600 3,810,000 3,810,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000 78,768	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000 78,768	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724 10,000 0 411,703 0 30,000 116,694 2,045,867 488,864 62,928	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0 0 1,115,900 0 234,900 234,900 234,900 287,500 9,603,500 3,420,000 1,208,700	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0 0 1,131,060 0 0 234,900 287,500 9,672,523 3,420,000 1,208,700	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0 0 1,221,800 0 235,200 10,963,600 3,810,000 1,057,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000 78,768 0	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 13,900 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000 78,768 0	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724 10,000 0 411,703 0 30,000 116,694 2,045,867 488,864 62,928 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 1,291,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0 0 1,115,900 0 234,900 287,500 9,603,500 3,420,000 1,208,700 1,252,500	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0 1,131,060 0 234,900 1,131,060 0 234,900 287,500 9,672,523 3,420,000 1,208,700 1,252,500	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0 0 1,221,800 0 235,200 10,963,600 3,810,000 1,057,300 967,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000 78,768	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 13,900 0 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000 78,768 0 294,513	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724 10,000 0 411,703 30,000 116,694 2,045,867 488,864 62,928 0 507,242	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 9,623,661 75,000 222,000 651,100 0 350,330 166,000 15,000 1,211,900 90,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0 0 1,115,900 0 234,900 234,900 234,900 287,500 9,603,500 3,420,000 1,208,700	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 15,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0 0 1,131,060 0 0 234,900 287,500 9,672,523 3,420,000 1,208,700	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0 0 1,221,800 0 235,200 10,963,600 3,810,000 1,057,300 967,500 1,033,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000 78,768 0 294,513 0	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000 78,768 0 294,513 0	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 0 2,565,638 448,478 694,268 334,724 10,000 0 411,703 0 30,000 116,694 2,045,867 488,864 62,928 0 507,242 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 9,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0 0 1,115,900 0 1,115,900 0 234,900 234,900 237,500 9,603,500 3,420,000 1,252,500 865,000 0	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 1,211,900 90,000 182,900 2,048,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0 1,131,060 0 234,900 287,500 9,672,523 3,420,000 1,252,500 9,28,800 0	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0 0 1,221,800 0 0 235,200 318,500 10,963,600 3,810,000 1,057,300 967,500 1,033,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 113,808 2,341,425 0 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000 78,768 0 294,513	2007 Amended 997,265 0 40,000 195,000 33,340 152,000 621,561 80,251 0 76,300 13,900 18,000 13,900 0 2,341,425 0 0 2,341,425 461,976 672,346 330,638 10,000 0 359,579 0 30,000 99,654 1,964,193 494,000 78,768 0 294,513	No 2008 Budget 1,007,264 0 31,000 197,500 33,690 658,970 380,728 0 82,710 13,900 17,000 142,876 2,565,638 0 0 2,565,638 448,478 694,268 334,724 10,000 0 411,703 30,000 116,694 2,045,867 488,864 62,928 0 507,242	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 9,623,661 75,000 222,000 20,000 651,100 0 350,330 166,000 15,000 1,211,900 9,000 182,900 1,991,741 14,599,632 524,000 9,000 1,651,500 16,784,132 2,386,900 2,915,200 2,663,100 0 0 1,115,900 0 1,115,900 0 234,900 234,900 237,500 9,603,500 3,420,000 1,252,500 865,000	2007 Amended 9,623,661 75,000 222,000 20,000 651,100 63,800 350,330 178,000 1,211,900 90,000 1,211,900 90,000 1,24,764 14,732,455 524,000 9,000 1,651,500 16,916,955 2,418,375 2,937,588 2,663,100 0 1,131,060 0 1,131,060 0 234,900 287,500 9,672,523 3,420,000 1,208,700 1,252,500 928,800	2008 Budget 10,785,887 150,000 259,000 15,000 572,600 0 350,330 168,000 1,130,400 90,000 224,700 2,226,909 15,988,826 625,000 4,000 1,664,500 18,282,326 3,051,000 3,130,500 3,006,600 0 0 1,221,800 0 235,200 10,963,600 3,810,000 1,057,300 967,500 1,033,500

Name of City: Roseville				Name of City: Rothsay			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	Yes 2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: Yes CP: 2007	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	11,696,360	11,696,360	12,896,360	Revenues: Property Taxes	80,995	0	75,030
Tax Increments	900,000	900,000	900,000	Tax Increments	0	0	0
All Other Taxes	263,450	263,450	319,550	All Other Taxes	0	0	9,324
Special Assessments	150,000	150,000	150,000	Special Assessments	0	0	0
Licenses and Permits	2,501,380	2,501,380	2,501,380	Licenses and Permits	2,800	0	4,500
Federal Grants	0	0	0	Federal Grants	115 570	0	0
State General Purpose Aid State Categorical Aid	1,000,000	1.000.000	750,000	State General Purpose Aid State Categorical Aid	115,570 300	0	117,960 300
Grants from County/Other Local Units	1,000,000	1,000,000	750,000	Grants from County/Other Local Units	0	0	0
Charges for Services	2,902,699	2,902,699	2,935,750	Charges for Services	155,400	0	160,700
Fines and Forfeits	215,020	215,020	283,000	Fines and Forfeits	300	0	300
Interest on Investments	999,489	999,489	990,465	Interest on Investments	0	0	0
All Other Revenues	1,465,576	1,465,576	1,190,895	All Other Revenues	3,650	0	550
Total Revenues	22,093,974	22,093,974	22,917,400	Total Revenues	359,015	0	368,664
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0		0	0	0
Total Revenues and Other Sources	22,093,974	22,093,974	22,917,400	Total Revenues and Other Sources	359,015	0	368,664
Current Expenditures	1 605 044	1.605.044	1.750.605	Current Expenditures			
General Government	1,605,944 6,919,870	1,605,944 6,919,870	1,759,695 7,514,680	General Government	0	0	0
Public Safety Streets and Highways (evaluding Const.)	2,274,065	2,274,065	2,427,875	Public Safety Streets and Highways (avaluding Const.)	0	0	0
Streets and Highways (excluding Const.) Sanitation	2,274,003	2,274,003	2,427,873	Streets and Highways (excluding Const.) Sanitation	0	0	0
Human Services	0	0	Ö	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	3,611,415	3,611,415	2,617,605	Culture and Recreation	0	0	0
Conservation of Natural Resources Economic Development & Housing	0 1,118,575	1 119 575	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	4,118,105	1,118,575 4,118,105	1,302,245 4,408,165	All Other Current Expenditures	0	0	0
Total Current Expenditures	19,647,974	19,647,974	20,030,265	Total Current Expenditures	0	0	0
Debt Service - Principal	920,000	920,000	935,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	415,000	415,000	400,000	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,111,000	2,111,000	3,303,855	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	23,093,974	23,093,974	24,669,120	Total Expenditures and Other Uses	0	0	0
Name of City: Pound Lake	-			Name of City: Poyalton			
Name of City: Round Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	_	Name of City: Royalton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No.
Name of City: Round Lake Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Royalton Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget		2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 53,227	2007 Amended 53,227	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 53,227 0	2007 Amended 53,227	2008 Budget 55,204 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 173,174 0	2007 Amended	2008 Budget 182,511 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 53,227 0 0	2007 Amended 53,227 0 0	2008 Budget 55,204 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 173,174 0 3,000	2007 Amended 0 0 0	2008 Budget 182,511 0 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 53,227 0 0 7,500	2007 Amended 53,227 0 0 7,500	2008 Budget 55,204 0 0 7,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 173,174 0 3,000 23,809	2007 Amended 0 0 0 0	2008 Budget 182,511 0 3,000 20,522
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 53,227 0 0	2007 Amended 53,227 0 0	2008 Budget 55,204 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 173,174 0 3,000	2007 Amended 0 0 0	2008 Budget 182,511 0 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 53,227 0 0 7,500 900	2007 Amended 53,227 0 0 7,500 900	2008 Budget 55,204 0 0 7,500 900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 173,174 0 3,000 23,809 28,305	2007 Amended 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 53,227 0 0 7,500 900 0	2007 Amended 53,227 0 0 7,500 900 0	2008 Budget 55,204 0 0 7,500 900 0 103,196 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673	2007 Amended 53,227 0 0 7,500 900 0 95,673	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 0 40,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 39,000 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 40,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 39,000 0 15,000	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 0 40,000 0 15,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 39,000 0 15,000 11,500	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 39,000 0 15,000 11,500	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 0 40,000 15,000 7,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 0 33,400 15,000 8,000 11,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 39,000 0 15,000	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 0 40,000 0 15,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 53,227 0 0 7,500 900 95,673 0 39,000 15,000 11,500 222,800	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 39,000 0 15,000 11,500 222,800 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 228,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 0	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 228,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 228,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 0	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 228,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 15,000 11,500 222,800 0 0 222,800	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 0 222,800	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 228,800 0 0 228,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 40,000 10,400 464,239 0 0 464,239	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 493,194
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 0 15,000 7,000 228,800 0 0 228,800 83,500 51,200 42,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 493,194 149,590 209,576 74,993
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 71,000 50,800 52,000 47,000	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 222,800	No 2008 Budget 55,204 0 0 7,500 900 0 103,196 0 40,000 7,000 228,800 0 0 228,800 0 83,500 51,200 42,600 49,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 493,194 149,590 209,576 74,993 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000 47,000 0	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 7,000 228,800 0 0 228,800 83,500 51,200 42,600 49,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 493,194 149,590 209,576 74,993 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 15,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000 47,000 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 222,800	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 228,800 0 0 228,800 0 228,800 0 42,600 49,000 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 0 493,194 149,590 209,576 74,993 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 53,227 0 0 7,500 900 95,673 0 39,000 15,000 11,500 222,800 0 222,800 71,000 50,800 52,000 47,000 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 11,500 222,800 0 0 222,800	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 7,000 228,800 0 0 228,800 83,500 51,200 42,600 49,000 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 493,194 149,590 209,576 74,993 0 0 6,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 53,227 0 0 7,500 900 95,673 0 39,000 15,000 11,500 222,800 0 0 222,800	2007 Amended 53,227 0 0 7,500 900 95,673 0 0 39,000 11,500 222,800 0 0 222,800	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 7,000 228,800 0 0 228,800 83,500 51,200 42,600 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0 0 0 4,250 0 0 4,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 11,900 493,194 0 0 493,194 149,590 209,576 74,993 0 0 6,250 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 53,227 0 0 7,500 900 95,673 0 39,000 15,000 11,500 222,800 0 222,800 71,000 50,800 52,000 47,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 11,500 222,800 0 0 222,800	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 228,800 0 0 228,800 0 228,800 42,600 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0 0 0 4,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 0 493,194 149,590 209,576 74,993 0 0 6,250 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 39,000 15,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000 47,000 0 0 0 0 0 222,800 0 0 222,800	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 222,800 71,000 50,800 52,000 47,000 0 0 0 0 2,000 222,800	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 228,800 0 0 228,800 42,600 49,000 0 0 0 0 0 0 228,800 0 228,800 0 228,800 0 228,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0 0 0 4,250 0 393,501	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 493,194 149,590 209,576 74,993 0 0 6,250 0 0 440,409
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 53,227 0 0 7,500 900 95,673 0 39,000 15,000 11,500 222,800 0 222,800 71,000 50,800 52,000 47,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000 47,000 0 0 0 0 2,000 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 7,000 228,800 0 228,800 3,500 51,200 42,600 49,000 0 0 0 228,800 0 0 0 0 0 0 0 228,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0 0 4,250 0 0 393,501 84,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 493,194 149,590 209,576 74,993 0 0 6,250 0 0 440,409 96,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 15,000 11,500 222,800 0 0 222,800 47,000 0 0 0 0 222,800 47,000 0 0 0 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000 47,000 0 0 0 2,000 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 7,000 228,800 0 228,800 3,500 51,200 42,600 49,000 0 0 0 228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0 0 4,250 0 0 393,501 84,000 129,795	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 493,194 149,590 209,576 74,993 0 0 6,250 0 0 440,409 96,000 123,612
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 39,000 15,000 11,500 222,800 0 0 222,800 47,000 0 0 2,000 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000 47,000 0 0 0 0 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 228,800 0 228,800 42,600 49,000 0 0 0 228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0 0 4,250 0 0 393,501 84,000 129,795 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 8,000 11,900 493,194 0 0 493,194 149,590 209,576 74,993 0 0 6,250 0 0 440,409 96,000 123,612 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 39,000 15,000 11,500 222,800 0 0 222,800 47,000 0 0 2,000 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000 47,000 0 0 0 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 228,800 0 0 228,800 42,600 49,000 0 0 0 228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0 0 4,250 0 0 393,501 84,000 129,795	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 493,194 0 0 493,194 149,590 209,576 74,993 0 0 6,250 0 0 440,409 96,000 123,612 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 39,000 15,000 11,500 222,800 0 0 222,800 47,000 0 0 2,000 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 11,500 222,800 0 0 222,800 47,000 47,000 0 0 0 0 2,000 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 228,800 0 0 228,800 228,800 42,600 49,000 42,600 0 0 0 0 228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239 136,131 178,595 74,525 0 0 4,250 0 393,501 84,000 129,795 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 493,194 0 0 493,194 149,590 209,576 74,993 0 0 6,250 0 0 440,409 96,000 123,612 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 53,227 0 0 7,500 900 0 95,673 0 0 39,000 15,000 11,500 222,800 0 0 222,800 47,000 0 0 2,000 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 53,227 0 0 7,500 900 0 95,673 0 0 39,000 0 15,000 11,500 222,800 0 0 222,800 71,000 50,800 52,000 47,000 0 0 0 222,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 228,800 0 0 228,800 42,600 49,000 0 0 0 228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 173,174 0 3,000 23,809 28,305 0 163,258 13,293 0 30,000 15,000 4,000 10,400 464,239 0 0 464,239	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 182,511 0 3,000 20,522 23,305 0 182,263 13,293 0 33,400 15,000 493,194 0 0 493,194 149,590 209,576 74,993 0 0 6,250 0 0 440,409 96,000 123,612 0 0

Name of City: Rush City Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Rushford Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget	'	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	344,800		274 721	Revenues:	467,500	465.717	507,845
Property Taxes Tax Increments	422,300	0	374,731 166,100	Property Taxes Tax Increments	141,000	465,717 146,559	132,700
All Other Taxes	13,200	0	8,200	All Other Taxes	2,500	2,500	2,500
Special Assessments	55,500	0	103,775	Special Assessments	33,470	32,970	20,900
Licenses and Permits	7,200	0	6,000	Licenses and Permits	15,100	15,225	14,905
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	484,500	0	518,419	State General Purpose Aid	600,726	602,509	666,380
State Categorical Aid Grants from County/Other Local Units	58,260	0	59,765	State Categorical Aid Grants from County/Other Local Units	135,309	220,777	146,449
Charges for Services	0	0	0	Charges for Services	4,500	4,500	4,500
Fines and Forfeits	212,540 6,600	0	248,500 5,800	Fines and Forfeits	280,381 7,000	299,933 8,000	245,021 9,000
Interest on Investments	54,000	0	64,200	Interest on Investments	14,560	25,660	26,200
All Other Revenues	64,900	0	47,150	All Other Revenues	3,000	4,500	5,000
Total Revenues	1,723,800	0	1,602,640	Total Revenues	1,705,046	1,828,850	1,781,400
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	238,950	0	186,400	Transfers from Other Funds	60,000	60,000	30,000
Total Revenues and Other Sources	1,962,750	0	1,789,040	Total Revenues and Other Sources	1,765,046	1,888,850	1,811,400
Current Expenditures	=			Current Expenditures			
General Government	371,850	371,850	320,684	General Government	115,570	123,960	131,911
Public Safety	338,480	338,480	373,611	Public Safety	351,669	352,380	357,410
Streets and Highways (excluding Const.)	205,220	205,220	166,600	Streets and Highways (excluding Const.)	75,500 3,900	75,550	76,330
Sanitation Human Services	0	0	0	Sanitation Human Services	3,900	4,000 0	4,170 0
Human Services Health	3,000	3,000	2,900	Human Services Health	95,575	105,719	106,859
Culture and Recreation	42,820	42,820	173,375	Culture and Recreation	211,800	207,905	218,091
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	37,100	37,100	26,300	Economic Development & Housing	56,318	56,993	59,418
All Other Current Expenditures	98,330	98,330	7,135	All Other Current Expenditures	45,082	42,547	48,501
Total Current Expenditures	1,096,800 255,000	1,096,800	1,070,605	Total Current Expenditures	955,414 359,796	969,054	1,002,690
Debt Service - Principal Interest and Fiscal Charges	37,990	255,000 37,990	238,000 28,339	Debt Service - Principal Interest and Fiscal Charges	66,335	426,148 68,357	324,859 56,820
Streets and Highways Capital Outlay	8,000			Streets and Highways Capital Outlay	0		*
All Other Capital Outlay	23,400	8,000	0 128,270	All Other Capital Outlay	439,200	0	0 365,700
Other Financing Uses	23,400	23,400	128,270	Other Financing Uses	439,200	669,371 0	363,700
Transfers to Other Funds	419,750	221,540	201,858	Transfers to Other Funds	60,000	60,000	30,000
Total Expenditures and Other Uses	1,840,940	1,642,730	1,667,072	Total Expenditures and Other Uses	1,880,745	2,192,930	1,780,069
Total Expenditures and other eses	1,840,940	1,042,730	1,007,072	Total Expellutures and Other eses	1,880,743	2,192,930	1,780,009
Name of City: Rushford Village				Name of City: Rushmore			
Name of City: Rushford Village Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Rushmore Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: Yes CP:			Yes SR: Yes 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 259,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 74,750	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 220,000 0	2007 Amended	2008 Budget 259,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 74,750 0	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 220,000 0	2007 Amended	2008 Budget 259,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 74,750 0	2007 Amended	2008 Budget 77,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 220,000 0	2007 Amended 0 0 0	2008 Budget 259,600 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 74,750 0	2007 Amended 0 0 0	2008 Budget 77,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 220,000 0 0	2007 Amended 0 0 0 0 0	2008 Budget 259,600 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 74,750 0 0 29,130 1,200 0	2007 Amended 0 0 0 0	2008 Budget 77,000 0 0 27,506
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 220,000 0 0 7,000 0 76,896	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749 93	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 27,506 1,400 0 117,196
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749 93 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 52,545 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 0 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 52,545 0 6,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 220,000 0 7,000 0 76,896 0 93 4,500 3,000 3,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 52,545 0 6,400 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 0 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 52,545 0 6,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 3,000 3,600 315,089	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 220,000 0 7,000 0 76,896 0 93 4,500 0 3,000 3,600 315,089 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900 348,342 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 220,000 0 7,000 0 76,896 0 93 4,500 0 3,000 3,600 315,089 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900 348,342 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 220,000 0 7,000 0 76,896 0 93 4,500 0 3,000 3,600 315,089 0 91,450	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 73,749 93 0 4,000 0 5,000 1,900 348,342 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 220,000 0 7,000 0 76,896 0 93 4,500 0 3,000 3,600 315,089 0 91,450 406,539	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 259,600 0 0 4,000 73,749 93 0 4,000 5,000 1,900 348,342 0 0 348,342 68,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0,400 2,000 284,548 0 0,6000 290,548 87,313	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 0 3,000 3,600 315,089 0 91,450 406,539 67,068 17,036	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 73,749 93 0 4,000 5,000 1,900 348,342 0 0 348,342 68,500 18,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 6,000 290,548 87,313 40,475	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 0 3,000 3,600 315,089 0 0 91,450 406,539 67,068 17,036 47,105	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 73,749 93 0 4,000 5,000 1,900 348,342 0 0 348,342 68,500 18,890 41,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 220,000 0 7,000 0 7,000 0 76,896 0 93 4,500 3,000 3,600 315,089 0 91,450 406,539 67,068 17,036 47,105 36,650	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900 348,342 0 0 348,342 68,500 18,890 41,760 36,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470 32,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 0 3,000 3,600 315,089 0 0 91,450 406,539 67,068 17,036 47,105	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 73,749 93 0 4,000 5,000 1,900 348,342 0 0 0 348,342 68,500 18,890 41,760 36,750 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470 32,475 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 220,000 0 7,000 0 76,896 0 93 4,500 3,000 3,600 315,089 0 91,450 406,539 67,068 17,036 47,105 36,650 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900 348,342 0 0 348,342 68,500 18,890 41,760 36,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470 32,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 220,000 0 7,000 0 7,000 0 76,896 0 93 4,500 3,000 3,600 315,089 0 91,450 406,539 67,068 17,036 47,105 36,650 0 0 2,700 10,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 73,749 93 0 4,000 5,000 1,900 348,342 0 0 0 348,342 68,500 18,890 41,760 36,750 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475 0 0 3,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470 32,475 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 220,000 0 7,000 0 7,000 0 76,896 0 93 4,500 3,000 3,600 315,089 0 91,450 406,539 67,068 17,036 47,105 36,650 0 2,700 10,100 16,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 348,342 0 0 0 348,342 68,500 18,890 41,760 36,750 0 0 3,650 10,449 12,533	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0,400 2,000 284,548 0 0 6,000 299,548 87,313 40,475 78,800 31,475 0 0 3,500 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470 32,475 0 0 3,500 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 3,000 3,600 315,089 0 91,450 406,539 67,068 17,036 47,105 36,650 0 2,700 10,100 16,550 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 348,342 0 0 348,342 68,500 18,890 41,760 36,750 0 0 3,650 10,449 12,533 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475 0 0 3,500 0 6,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470 32,475 0 0 3,500 0 7,119
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 0 3,000 3,600 315,089 0 0 91,450 406,539 67,068 17,036 47,105 36,650 0 0 2,700 10,100 16,550 0 197,209	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 348,342 0 0 348,342 68,500 18,890 41,760 36,750 0 0 3,650 10,449 12,533 0 192,532	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475 78,800 31,475 0 0 3,500 0 6,400 247,963	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470 32,475 0 0 3,500 0 7,119 250,286
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 3,000 3,600 315,089 0 91,450 406,539 67,068 17,036 47,105 36,650 0 2,700 10,100 16,550 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 348,342 0 0 348,342 68,500 18,890 41,760 36,750 0 0 3,650 10,449 12,533 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475 0 0 3,500 0 6,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470 32,475 0 0 3,500 0 7,119
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 0 3,000 3,600 315,089 0 0 91,450 406,539 67,068 17,036 47,105 36,650 0 2,700 10,100 16,550 0 197,209 23,390	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 348,342 0 0 348,342 68,500 18,890 41,760 36,750 0 0 3,650 10,449 12,533 17,677 5,533	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475 0 0 3,500 0 6,400 247,963 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 0 6,000 291,247 87,800 40,922 78,470 32,475 0 0 3,500 0 7,119 250,286 25,000 10,495
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 220,000 0 0 7,000 0 76,896 0 93 4,500 0 3,000 3,600 315,089 0 0 91,450 406,539 67,068 17,036 47,105 36,650 0 2,700 10,100 16,550 0 197,209 23,390 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 348,342 0 0 348,342 68,500 18,890 41,760 36,750 0 0 3,650 10,449 12,533 17,677	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0 6,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475 0 0 3,500 0 6,400 247,963 25,000 11,432	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 0 6,000 291,247 87,800 40,922 78,470 32,475 0 0 3,500 0 7,119 250,286 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 220,000 0 7,000 0 76,896 0 93 4,500 3,000 3,600 315,089 0 91,450 406,539 67,068 17,036 47,105 36,650 0 2,700 10,100 16,5550 0 197,209 23,390 5,500 67,390	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 73,749 93 0 4,000 5,000 1,900 348,342 0 0 348,342 68,500 18,890 41,760 36,750 0 0 3,650 10,449 12,533 17,677 5,533 66,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475 0 0 3,500 0 6,400 247,963 25,000 11,432 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 0 6,000 291,247 87,800 40,922 78,470 32,475 0 0 3,500 0 7,119 250,286 25,000 10,495
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 220,000 0 7,000 0 76,896 0 93 4,500 3,000 3,600 315,089 0 91,450 406,539 67,068 17,036 47,105 36,650 0 0 2,700 10,100 16,550 0 197,209 23,390 5,500 67,390 21,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 348,342 0 0 348,342 68,500 18,890 41,760 36,750 0 0 3,650 10,449 12,533 0 192,532 17,677 5,533 66,500 66,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475 0 0 3,500 0 6,400 247,963 25,000 11,432 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470 32,475 0 0 3,500 0 7,119 250,286 25,000 10,495 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 220,000 0 7,000 0 76,896 0 93 4,500 3,000 3,600 315,089 0 91,450 406,539 67,068 17,036 47,105 36,650 0 2,700 10,100 16,550 0 197,209 23,390 5,500 67,390 21,600 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 348,342 0 0 0 348,342 68,500 18,890 41,760 36,750 0 0 3,650 10,449 12,533 0 192,532 17,677 5,533 66,500 66,100 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 74,750 0 0 29,130 1,200 0 118,523 0 0 52,545 0,400 2,000 284,548 0 0 6,000 290,548 87,313 40,475 78,800 31,475 78,800 31,475 0 0 6,400 247,963 25,000 11,432 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 77,000 0 0 27,506 1,400 0 117,196 0 0 53,745 0 6,400 2,000 285,247 0 6,000 291,247 87,800 40,922 78,470 32,475 0 0 3,500 0 7,119 250,286 25,000 10,495

Name of City: Russell Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Ruthton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
radopted badgets for the following rands. Of .	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds. Of .	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	Duuget	Amended	Buuget	Revenues:	Duuget	Amended	Duuget
Property Taxes	50,581	0	60,697	Property Taxes	65,403	0	79,931
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	200	0	800	Special Assessments	3,000	0	3,000
Licenses and Permits	0	0	0	Licenses and Permits	2,150	0	1,900
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	84,110	0	81,780	State General Purpose Aid	90,537	0	78,538
State Categorical Aid	461	0	461	State Categorical Aid	6,500	0	7,500
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	15,700	0	15,300
Interest on Investments	0	0	0	Interest on Investments	100	0	100
All Other Revenues	4,000	0	4,000	All Other Revenues	2,500	0	2,800
	5,400	0	4,400		8,000	0	6,500
Total Revenues	144,752	0	152,138	Total Revenues	193,890	0	195,569
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	0	Transiers from Other Funds	28,500	0	32,000
Total Revenues and Other Sources	144,752	0	152,138	Total Revenues and Other Sources	222,390	0	227,569
Current Expenditures				Current Expenditures		=======================================	
General Government	30,460	0	32,460	General Government	39,785	0	49,800
Public Safety	28,138	0	28,138	Public Safety	49,040	0	60,621
Streets and Highways (excluding Const.)	44,200	0	43,650	Streets and Highways (excluding Const.)	25,700	0	35,700
Sanitation	0	0	0	Sanitation	63,750	0	68,250
Human Services	0	0	0	Human Services	0	0	0
Health	2.500	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	3,500	0	2,800	Culture and Recreation Conservation of Natural Resources	1,175	0	2,400
Economic Development & Housing	0 2.500	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	41,034	0	500 46,546	All Other Current Expenditures	12,500	0	0 10,200
Total Current Expenditures	149,832	0	154,094	Total Current Expenditures	191,950	0	226,971
Debt Service - Principal	0	0	154,094	Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	5,470	0	4,570
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		· · · · · · · · · · · · · · · · · · ·
All Other Capital Outlay	-	0	0	All Other Capital Outlay		0	0
• •	5,700 0	0	450		0	0	0
Other Financing Uses	_	0	0	Other Financing Uses	_	0	0
Transfers to Other Funds	2,000	0	2,000	Transfers to Other Funds	28,500	0	32,000
Total Expenditures and Other Uses	157,532	0	156,544	Total Expenditures and Other Uses	245,920	0	283,541
Name of City				Name of City	=======================================		
Name of City: Rutledge Adopted budgets for the following funds: CE:	No SR: No	DG. No. CD.		Name of City: Sabin	Vac SR: Na	DC. No. CD.	No
Name of City: Rutledge Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Sabin Adopted budgets for the following funds: GF:		DS: No CP:	No
	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 69,000	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended 0 0	2008 Budget 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 69,000	2007 Amended	2008 Budget 72,450 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 69,000 0	2007 Amended	2008 Budget 72,450 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget	2007 Amended 0 0 0 0	2008 Budget 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 69,000 0 0 55,000	2007 Amended 0 0 0 0	2008 Budget 72,450 0 0 60,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 69,000 0	2007 Amended 0 0 0 0 0	2008 Budget 72,450 0 60,000 20,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 69,000 0 55,000 20,000 0	2007 Amended 0 0 0 0	2008 Budget 72,450 0 60,000 20,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0	0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 69,000 0 55,000 20,000	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 60,000 20,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 69,000 0 55,000 20,000 0 74,718	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 69,000 0 55,000 20,000 0 74,718 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 5,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0 5,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 5,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 60,000 20,000 0 75,436 0 0 5,700 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 60,000 20,000 0 75,436 0 5,700 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 0 224,218	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 224,218 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 224,218 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 224,218 0 0 224,218 61,525 14,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0 0 233,586 57,453 7,000 26,000 36,524
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 224,218 0 0 224,218 61,525 14,400 26,700 30,963 0 2,884	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0 0 233,586 57,453 7,000 26,000 36,524
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 0 5,500 0 0 224,218 0 0 224,218 0 24,218 0 26,700 30,963 0 2,884 20,575 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0 233,586 57,453 7,000 26,000 36,524 0 495 19,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 224,218 0 0 224,218 61,525 14,400 26,700 30,963 0 2,884 20,575 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0 0 233,586 57,453 7,000 26,000 36,524 0 495 19,358 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 224,218 0 224,218 61,525 14,400 26,700 30,963 0 2,884 20,575 0 67,171	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 75,436 0 0 5,700 0 0 233,586 0 0 233,586 57,453 7,000 26,000 36,524 0 495 19,358 0 0 18,756
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 224,218 0 0 224,218 61,525 14,400 26,700 30,963 0,2884 20,575 0 67,171 224,218	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 60,000 20,000 75,436 0 0 5,700 0 233,586 0 0 233,586 57,453 7,000 26,000 36,524 0 495 19,358 0 18,756 165,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 224,218 0 224,218 61,525 14,400 26,700 30,963 0 2,884 20,575 0 67,171	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0 233,586 57,453 7,000 26,000 36,524 0 495 19,358 0 0 18,756 165,586 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 5,500 0 224,218 0 0 224,218 61,525 14,400 26,700 30,963 0 2,884 20,575 0 67,171 224,218 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0 233,586 57,453 7,000 26,000 36,524 0 495 19,358 0 0 18,756 165,586 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 0 5,500 0 0 224,218 0 0 224,218 61,525 14,400 26,700 30,963 0 2,884 20,575 0 0 67,171 224,218	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0 233,586 57,453 7,000 26,000 36,524 0 495 19,358 0 0 18,756 165,586 0 0 68,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 0 5,500 0 0 224,218 0 0 224,218 61,525 14,400 26,700 30,963 0 2,884 20,575 0 0 67,171 224,218 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0 0 233,586 57,453 7,000 26,000 36,524 0 495 19,358 0 18,756 165,586 0 0 68,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 0 5,500 0 0 224,218 0 0 224,218 61,525 14,400 26,700 30,963 0 2,884 20,575 0 0 67,171 224,218 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0 0 233,586 57,453 7,000 26,000 36,524 0 495 19,358 0 0 18,756 165,586 0 0 68,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 69,000 0 55,000 20,000 74,718 0 0 5,500 0 0 224,218 0 0 224,218 61,525 14,400 26,700 30,963 0 2,884 20,575 0 0 67,171 224,218 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 233,586 0 0 0 233,586 57,453 7,000 26,000 36,524 0 495 19,358 0 18,756 165,586 0 0 68,000 0

Name of City: Sacred Heart	CD. D.	DG V GD		Name of City: Sanborn	37 CD. 37	DG N GD	1.7
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: Yes CP: 2007	No 2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	217,765	217,765	231,696	Revenues: Property Taxes	55,227	0	58,000
Property Taxes Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	6,800	6,800	7,130	Special Assessments	0	0	0
Licenses and Permits	1,130	1,130	1,330	Licenses and Permits	8,000	0	9,100
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	193,990	193,990	183,989	State General Purpose Aid	130,045	0	124,622
State Categorical Aid Grants from County/Other Local Units	9,096	9,096	11,635	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0 15,589	Charges for Services	0	0	0
Fines and Forfeits	14,439 12,000	14,439 12,000	20,000	Fines and Forfeits	0	0	0
Interest on Investments	3,500	3,500	3,500	Interest on Investments	0	0	0
All Other Revenues	6,800	6,800	6,500	All Other Revenues	12,700	0	17,000
Total Revenues	465,520	465,520	481,369	Total Revenues	205,972	0	208,722
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	54,059	144,348	54,874	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	519,579	609,868	536,243	Total Revenues and Other Sources	205,972	0	208,722
Current Expenditures				Current Expenditures			
General Government	106,325	106,325	113,846	General Government	53,325	0	57,190
Public Safety	121,869	121,869	127,812	Public Safety	3,500	0	3,500
Streets and Highways (excluding Const.)	130,003	130,003	131,989	Streets and Highways (excluding Const.)	65,900	0	61,100
Sanitation	150	150	100	Sanitation	3,700	0	9,200
Human Services Health	0	0	0	Human Services	0	0	0
Culture and Recreation	6,030	6,030	7,420	Health Culture and Recreation	12,200	0	15,500
Conservation of Natural Resources	0,030	0,030	7,420	Conservation of Natural Resources	0	0	15,500
Economic Development & Housing	5,875	5,875	15,875	Economic Development & Housing	7,075	Õ	7,075
All Other Current Expenditures	0	0	0	All Other Current Expenditures	60,272	0	55,157
Total Current Expenditures	370,252	370,252	397,042	Total Current Expenditures	205,972	0	208,722
Debt Service - Principal	56,000	56,000	62,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	35,582	35,582	33,796	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	26,500	116,789	19,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	488,334	578,623	511,838	Total Expenditures and Other Uses	205,972	0	208,722
Name of City: Sandstone Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	_	Name of City: Sargeant Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	_	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 447,425	2008 Budget 468,336	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 452,425	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 9,500	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 452,425 5,500	2007 Amended 447,425 6,300	2008 Budget 468,336 6,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 9,500	2007 Amended	2008 Budget 9,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 452,425 5,500 0	2007 Amended 447,425 6,300 0	Yes 2008 Budget 468,336 6,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 9,500 0 0 0	2007 Amended	2008 Budget 9,500 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0	2007 Amended 447,425 6,300 0 28,100 33,450 26,000	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 9,500 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 9,500 0 0 0 0 17,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 0 17,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 9,500 0 0 0 0 17,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 0 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 9,500 0 0 0 17,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 17,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 9,500 0 0 0 17,000 0 24,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 0 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 9,500 0 0 0 17,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 17,000 0 24,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 9,500 0 0 0 0 17,000 0 24,000 250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 17,000 0 24,000 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 9,500 0 0 0 17,000 0 24,000 250 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 17,000 0 24,000 250 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 9,500 0 0 0 17,000 0 24,000 250 1,000 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 24,000 250 1,000 500 52,250 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 9,500 0 0 0 17,000 0 24,000 25,00 1,000 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 17,000 0 24,000 250 1,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 9,500 0 0 0 17,000 0 24,000 250 1,000 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 24,000 250 1,000 500 52,250 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 452,425 5,500 0 37,150 33,450 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 0	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 9,500 0 0 17,000 24,000 250 1,000 500 52,250 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 24,000 250 1,000 500 52,250 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 0 470,425	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 0 586,350 2,262,846	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 9,500 0 0 0 17,000 24,000 250 1,000 500 52,250 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 24,000 250 1,000 500 0 52,250 0 0 52,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 470,425 2,093,506	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 495,875 3,179,109	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 586,350 2,262,846	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 9,500 0 0 0 17,000 0 24,000 2500 500 52,250 0 0 52,250 18,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 17,000 0 24,000 250 1,000 500 52,250 0 0 18,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 470,425 2,093,506 450,606 255,450	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 0 586,350 2,262,846	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 9,500 0 0 17,000 0 24,000 250 1,000 52,250 0 18,500 2,400 2,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 24,000 2500 52,250 0 0 18,500 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 0 470,425 2,093,506 450,606 255,450 113,000	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 0 586,350 2,262,846	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 9,500 0 0 17,000 24,000 250 1,000 52,250 0 0 18,500 2,400 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 17,000 24,000 250 1,000 52,250 0 0 52,250 18,500 2,400 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 452,425 5,500 0 37,150 33,450 689,000 22,900 64,500 1,000 41,100 276,056 1,623,081 0 470,425 2,093,506 450,606 255,450 113,000 0	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109 496,960 257,350 173,321 0	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 0 586,350 2,262,846 559,302 231,950 184,951 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 9,500 0 0 17,000 24,000 250 1,000 50,250 0 0 18,500 2,400 10,000 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 24,000 2500 52,250 0 0 18,500 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 0 470,425 2,093,506 450,606 255,450 113,000	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 0 586,350 2,262,846	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 9,500 0 0 17,000 24,000 250 1,000 52,250 0 0 18,500 2,400 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 17,000 17,000 24,000 250 1,000 52,250 0 0 18,500 2,400 10,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 470,425 2,093,506 255,450 113,000 0 0	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109 496,960 257,350 173,321 0	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 0 586,350 2,262,846 559,302 231,950 184,951 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 9,500 0 0 17,000 17,000 24,000 250 1,000 52,250 0 0 52,250 18,500 2,400 10,000 8,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 24,000 250 1,000 52,250 0 0 18,500 2,400 10,000 8,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 452,425 5,500 0 37,150 33,450 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 470,425 2,093,506 255,450 113,000 0 37,350 0 37,350	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109 496,960 257,350 173,321 0 0 44,100 0	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 2,000 72,800 143,410 1,676,496 0 586,350 2,262,846 559,302 231,950 184,951 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 9,500 0 0 17,000 24,000 250 1,000 50,250 0 0 52,250 0 0 18,500 2,400 10,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 17,000 0 24,000 2500 52,250 0 0 52,250 18,500 2,400 10,000 8,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 470,425 2,093,506 255,450 113,000 0 0 37,350 0 20,500	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 495,875 3,179,109 496,960 257,350 173,321 0 0 44,100 57,500	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 0 586,350 2,262,846 559,302 231,950 184,951 0 0 0 15,400 0 58,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 9,500 0 0 17,000 0 24,000 25,00 50 52,250 0 0 52,250 18,500 2,400 10,000 8,000 0 0 1,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 24,000 250 1,000 52,250 0 0 52,250 18,500 2,400 10,000 8,000 0 0 1,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 470,425 2,093,506 450,606 255,450 113,000 0 0 37,350 0 20,500 17,250	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109 496,960 257,350 173,321 0 0 44,100 0 57,500 13,100	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 2,000 72,800 143,410 1,676,496 0 586,350 2,262,846 559,302 231,950 184,951 0 0 0 15,400 0 58,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 9,500 0 0 17,000 24,000 250 1,000 52,250 0 52,250 18,500 2,400 10,000 8,000 0 1,800 0 1,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 17,000 24,000 2500 52,250 0 0 52,250 1,000 52,400 10,000 8,000 0 0 1,800 0 1,800 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 0 470,425 2,093,506 450,606 255,450 113,000 0 0 37,350 0 0 20,500 17,250 894,156	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 223,056 2,300,334 382,900 0 495,875 3,179,109 496,960 257,350 173,321 0 0 44,100 0 57,500 13,100 1,042,331	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 2,000 72,800 143,410 1,676,496 0 0 586,350 2,262,846 559,302 231,950 184,951 0 0 0 15,400 0 58,000 10,000 1,059,603	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 9,500 0 0 17,000 24,000 250 1,000 52,250 0 0 18,500 2,400 10,000 8,000 0 1,800 0 40,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 24,000 250 1,000 52,250 0 0 52,250 18,500 2,400 10,000 8,000 0 0 1,800 0 40,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 0 470,425 2,093,506 450,606 255,450 113,000 0 0 37,350 0 0 20,500 17,250 894,156 403,250	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109 496,960 257,350 173,321 0 0 44,100 0 57,500 13,100 1,042,331 386,250	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 2,000 72,800 143,410 1,676,496 0 586,350 2,262,846 559,302 231,950 184,951 0 0 0 58,000 0 15,400 0 58,000 10,000 1,059,603 414,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 9,500 0 0 17,000 24,000 250 1,000 52,250 0 52,250 18,500 2,400 10,000 8,000 0 1,800 0 1,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 17,000 24,000 250 1,000 52,250 0 0 52,250 18,500 2,400 10,000 8,000 0 0 1,800 0 40,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 0 470,425 2,993,506 450,606 255,450 113,000 0 0 37,350 0 0 20,500 17,250 894,156 403,250 142,000	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109 496,960 257,350 173,321 0 0 57,500 13,100 1,042,331 386,250 119,850	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 2,000 72,800 143,410 1,676,496 0 586,350 2,262,846 559,302 231,950 184,951 0 0 0 58,000 0 15,400 0 58,000 10,000 1,059,603 414,000 118,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 9,500 0 0 17,000 0 24,000 250 1,000 52,250 0 0 18,500 2,400 10,000 8,000 0 1,800 0 40,700 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 17,000 24,000 550 1,000 550 52,250 0 0 52,250 10,000 8,000 0 1,800 0 40,700 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 470,425 2,993,506 255,450 113,000 0 0 37,350 0 20,500 17,250 894,156 403,250 142,000 0	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109 496,960 257,350 173,321 0 0 44,100 0 57,500 13,100 1,042,331 386,250 119,850 0	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 2,4905 2,200 72,800 143,410 1,676,496 0 586,350 2,262,846 559,302 231,950 184,951 0 0 15,400 0 58,000 10,000 1,059,603 414,000 118,600 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 9,500 0 0 17,000 0 24,000 250 1,000 52,250 0 0 18,500 2,400 10,000 8,000 0 1,800 0 40,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 17,000 24,000 52,250 0 0 52,250 18,500 2,400 10,000 8,000 0 1,800 0 40,700 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 0 470,425 2,993,506 450,606 255,450 113,000 0 0 37,350 0 0 20,500 17,250 894,156 403,250 142,000	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109 496,960 257,350 173,321 0 0 57,500 13,100 1,042,331 386,250 119,850	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 2,000 72,800 143,410 1,676,496 0 586,350 2,262,846 559,302 231,950 184,951 0 0 0 58,000 0 15,400 0 58,000 10,000 1,059,603 414,000 118,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 9,500 0 0 0 17,000 0 24,000 250 1,000 50,250 0 0 18,500 2,400 10,000 8,000 0 1,800 0 40,700 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 17,000 24,000 550 1,000 550 52,250 0 0 52,250 10,000 8,000 0 1,800 0 40,700 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 470,425 2,093,506 255,450 113,000 0 37,350 0 20,500 17,250 894,156 403,250 142,000 0 172,275 0	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 495,875 3,179,109 496,960 257,350 173,321 0 0 44,100 0 57,500 13,100 1,042,331 386,250 119,850 0 1,150,903 0	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 0 586,350 2,262,846 559,302 231,950 184,951 0 0 0 58,000 10,000 1,059,603 414,000 118,600 0 0 107,560 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 9,500 0 0 0 17,000 0 24,000 24,000 500 52,250 0 0 52,250 18,500 2,400 10,000 8,000 0 1,800 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 17,000 0 17,000 24,000 250 1,000 52,250 0 0 18,500 2,400 10,000 8,000 0 1,800 0 40,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 452,425 5,500 0 37,150 33,450 0 689,000 22,900 0 64,500 1,000 41,100 276,056 1,623,081 0 0 470,425 2,093,506 255,450 113,000 0 37,350 0 0 20,500 17,250 894,156 403,250 142,000 0 172,275	2007 Amended 447,425 6,300 0 28,100 33,450 26,000 689,000 59,900 649,703 64,500 1,000 71,900 223,056 2,300,334 382,900 0 495,875 3,179,109 496,960 257,350 173,321 0 0 44,100 0 57,500 1,042,331 386,250 119,850 0 1,150,903	Yes 2008 Budget 468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 1,676,496 0 586,350 2,262,846 559,302 231,950 184,951 0 0 0 58,000 10,000 1,059,603 414,000 118,600 0 107,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 9,500 0 0 0 17,000 0 24,000 24,000 500 52,250 0 0 52,250 18,500 2,400 10,000 8,000 0 1,800 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 9,500 0 0 0 0 17,000 0 24,000 250 1,000 500 52,250 0 0 0 18,500 2,400 10,000 8,000 0 0 1,800 0 40,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Sartell Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Sauk Centre Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			Duager	Revenues:		- Intended	
Property Taxes	3,506,773	0	4,100,000	Property Taxes	1,382,961	1,382,961	1,478,289
Tax Increments	43,500	0	57,500	Tax Increments	650,500	650,500	661,500
All Other Taxes	520,000	0	569,000 4,516,200	All Other Taxes	141,000	141,000 495,253	166,000 477,700
Special Assessments Licenses and Permits	2,236,200 878,000	0	993,582	Special Assessments Licenses and Permits	495,253 24,250	24,250	28,625
Federal Grants	0	0	0	Federal Grants	400	400	151,500
State General Purpose Aid	64,868	0	2,400	State General Purpose Aid	1,221,105	1,221,105	1,135,823
State Categorical Aid	793,815	0	301,440	State Categorical Aid	104,885	104,885	104,885
Grants from County/Other Local Units	41,569	0	33,000	Grants from County/Other Local Units	6,500	6,500	5,752
Charges for Services Fines and Forfeits	2,070,936	0	2,967,338	Charges for Services Fines and Forfeits	619,853	619,853	695,900
Interest on Investments	58,947	0	62,000	Interest on Investments	8,400	8,400	21,700
All Other Revenues	40,000 218,100	0	60,000 43,500	All Other Revenues	25,050 609,117	25,050 609,117	44,550 363,325
Total Revenues		0	13,705,960	Total Revenues	5,289,274		
Proceeds from Bond Sales	10,472,708 0	0	15,705,960	Proceeds from Bond Sales	3,289,274	5,289,274 0	5,335,549 1,300,000
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	3,565,844	0	4,214,317	Transfers from Other Funds	417,957	417,957	613,743
Total Revenues and Other Sources	14,038,552	0	17,920,277	Total Revenues and Other Sources	5,707,231	5,707,231	7,249,292
Current Expenditures	=======================================	=	17,720,277	Current Expenditures	3,707,231	3,707,231	7,247,272
General Government	804,378	0	880,818	General Government	737,955	737,955	747,905
Public Safety	2,121,929	Ö	2,271,515	Public Safety	1,159,337	1,159,337	1,140,063
Streets and Highways (excluding Const.)	807,449	0	989,500	Streets and Highways (excluding Const.)	481,456	481,456	500,043
Sanitation	0	0	0	Sanitation	12,174	12,174	12,180
Human Services	0	0	0	Human Services	5,815	5,815	0
Health Culture and Recreation	329,250	0	272.045	Health Culture and Recreation	0 444,457	0 444,457	0 242 450
Conservation of Natural Resources	0	0	272,945 74,917	Conservation of Natural Resources	0	444,457	342,459 31,860
Economic Development & Housing	64,017	0	74,917 233,026	Economic Development & Housing	118,971	118,971	31,860 134,370
All Other Current Expenditures	196,700	0	0	All Other Current Expenditures	184,622	184,622	169,848
Total Current Expenditures	4,323,723	0	4,722,721	Total Current Expenditures	3,144,787	3,144,787	3,078,728
Debt Service - Principal	5,525,000	0	7,125,000	Debt Service - Principal	1,285,394	1,285,394	1,370,987
Interest and Fiscal Charges	1,771,670	0	1,859,482	Interest and Fiscal Charges	501,120	501,120	445,939
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	1,300,000
All Other Capital Outlay	7,826,014	0	857,600	All Other Capital Outlay	226,100	226,100	439,895
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	3,399,844	0	3,871,111	Transfers to Other Funds	532,959	532,959	613,743
Total Expenditures and Other Uses	22,846,251	0	18,435,914	Total Expenditures and Other Uses	5,690,360	5,690,360	7,249,292
Name of City: Sauk Rapids				Name of City: Savage			
Name of City: Sauk Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Savage Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
			No				
	Yes SR: Yes 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008		Yes SR: Yes 2007 Revised Budget	DS: No CP:	No 2008 Budget
	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,781,700	2007 Amended	2008 Budget 2,214,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 8,087,575	2007 Amended 8,617,575	2008 Budget 9,120,383
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,781,700 1,179,400	2007 Amended	2008 Budget 2,214,300 1,163,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 8,087,575 0	2007 Amended 8,617,575	2008 Budget 9,120,383
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,781,700 1,179,400 127,000	2007 Amended 0 0 0	2008 Budget 2,214,300 1,163,400 100,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 8,087,575 0 14,900	2007 Amended 8,617,575 0 14,900	2008 Budget 9,120,383 0 15,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,781,700 1,179,400 127,000 0	2007 Amended 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 8,087,575 0 14,900 0	2007 Amended 8,617,575 0 14,900 0	2008 Budget 9,120,383 0 15,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,781,700 1,179,400 127,000	2007 Amended 0 0 0	2008 Budget 2,214,300 1,163,400 100,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 8,087,575 0 14,900	2007 Amended 8,617,575 0 14,900	2008 Budget 9,120,383 0 15,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700	2007 Amended 0 0 0 0 0	2008 Budget 2,214,300 1,163,400 100,000 0 278,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 8,087,575 0 14,900 0 728,250	2007 Amended 8,617,575 0 14,900 0 728,250	2008 Budget 9,120,383 0 15,000 0 524,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000	2007 Amended 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0	2007 Amended 8,617,575 0 14,900 0 728,250 0	2008 Budget 9,120,383 0 15,000 0 524,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 0	2007 Amended 8,617,575 0 14,900 0 728,250 0	2008 Budget 9,120,383 0 15,000 0 524,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 8,087,575 0 14,900 728,250 0 410,966 99,500 924,360 181,000 50,000	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 8,087,575 0 14,900 728,250 0 410,966 99,500 924,360 181,000 50,000	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400 6,076,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400 6,076,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400 6,076,500 0 80,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400 6,076,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400 6,076,500 0 80,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400 6,076,500 0 80,000 6,156,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 6,628,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,275,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,275,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,275,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,275,900 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0 0	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 47,400 6,076,500 0 80,000 6,156,500 1,746,300 1,746,300 1,746,300 1,275,900 0 479,400 0 479,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0 0 1,181,398 0	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,275,900 0 479,400 0 176,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0 111,600 0 142,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 375,000 10,923,851 = 2,213,371 4,258,937 2,205,565 0 0 1,181,398 914,580	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 1,207,773 0 914,580	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 1,176,229 0 885,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 47,400 6,076,500 0 80,000 6,156,500 1,275,900 0 479,400 0 479,400 0 176,300 47,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0 511,600 0 142,900 141,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 8,087,575 0 14,900 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0 0 1,181,398 0 914,580 0	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 1,207,773 0 914,580 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 1,176,229 0 885,282 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,781,700 1,179,400 127,000 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 71,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,275,900 0 479,400 0 176,300 47,000 4,773,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 1,095,700 1,845,100 1,220,500 0 0 511,600 0 142,900 141,600 4,957,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 8,087,575 0 14,900 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0 0 1,181,398 0 914,580 0 10,773,851	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 1,207,773 0 914,580 0 10,833,805	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 1,176,229 0 885,282 0 10,677,068
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 71,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,275,900 0 479,400 0 176,300 479,400 4,773,800 4,773,800 4,74,840	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0 142,900 0 142,900 141,600 4,957,400 600,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 8,087,575 0 14,900 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0 0 1,181,398 0 914,580 0 10,773,851	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 1,207,773 0 914,580 0 10,833,805 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 1,176,229 0 885,282 0 10,677,068 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 71,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,275,900 0 479,400 0 176,300 479,400 4,773,800 4,773,800 4,773,800 4,74,840 140,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0 142,900 0 142,900 141,600 4,957,400 600,400 117,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0 0 1,181,398 0 914,580 0 10,773,851 0 0	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 1,207,773 0 914,580 0 10,833,805 0 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 1,176,229 0 885,282 0 10,677,068 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,746,300 1,746,300 1,746,300 1,746,300 47,400 47,400 47,3800 47,3800 47,3800 474,840 140,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0 142,900 0 142,900 0 142,900 4,957,400 600,400 117,700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0 0 1,181,398 914,580 0 10,773,851 0 0 0 10,773,851	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 1,207,773 0 914,580 0 10,833,805 0 0 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 1,176,229 0 885,282 0 10,677,068 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 71,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,275,900 0 479,400 0 176,300 479,400 4,773,800 4,773,800 4,773,800 4,74,840 140,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0 142,900 141,600 4,957,400 600,400 117,700 0 373,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0 0 1,181,398 0 914,580 0 10,773,851 0 0	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 1,207,773 0 914,580 0 10,833,805 0 0 0 0 0 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 1,176,229 0 885,282 0 10,677,068 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,746,300 1,275,900 0 479,400 0 479,400 477,3800 477,3800 477,3800 474,840 140,800 0 43,000 0 43,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0 142,900 141,600 0 142,900 141,600 117,700 0 373,100 0 373,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0 0 1,181,398 914,580 0 10,773,851 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 1,207,773 0 914,580 0 10,833,805 0 0 0 0 0 0 0 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 1,176,229 0 885,282 0 10,677,068 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,746,300 1,275,900 0 479,400 479,400 4773,800 477,3800 474,840 140,800 0 43,000 0 273,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 6,518,800 0 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0 142,900 141,600 4,957,400 600,400 117,700 0 373,100 0 112,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,205,565 0 0 1,181,398 914,580 0 10,773,851 0 0 0 10,773,851 0 0 0 150,000	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 1,207,773 0 914,580 0 10,833,805 0 0 0 0 0 0 680,000	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 1,176,229 0 885,282 0 10,677,068 0 0 0 0 0 150,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,781,700 1,179,400 127,000 0 280,700 5,000 2,299,300 17,800 60,700 136,500 70,000 47,400 6,076,500 0 80,000 6,156,500 1,048,900 1,746,300 1,746,300 1,275,900 0 479,400 0 479,400 477,3800 477,3800 477,3800 474,840 140,800 0 43,000 0 43,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 6,518,800 110,000 6,628,800 1,095,700 1,845,100 1,220,500 0 0 142,900 141,600 0 142,900 141,600 117,700 0 373,100 0 373,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 8,087,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 52,300 10,548,851 0 0 375,000 10,923,851 2,213,371 4,258,937 2,205,565 0 0 1,181,398 914,580 0 10,773,851 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 8,617,575 0 14,900 0 728,250 0 410,966 99,500 924,360 181,000 50,000 148,354 11,174,905 0 375,000 11,549,905 2,224,871 4,281,016 2,205,565 0 0 1,207,773 0 914,580 0 10,833,805 0 0 0 0 0 0 0 0	2008 Budget 9,120,383 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 91,271 11,378,170 0 375,000 11,753,170 2,188,843 4,290,239 2,136,475 0 0 1,176,229 0 885,282 0 10,677,068 0 0 0 0 0 0 0 0

Professor Prof	Name of City: Scandia Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Scanlon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Propent		2007 Revised	2007	2008		2007 Revised	2007	2008
Ten Component Componen	Revenues:		Amended	Duaget	Revenues:	Duuget	Amenaca	
Special Autonomous 10					Property Taxes	,		-,
						,		
Policy Common man freewase 19,000 0 0 0 0 0 0 0 0 0			*					
Semic Grant Purpure Aut	•			,	•		,	
Sear Concerate Propose Aid Sear Sear Sear Sear Concerate Air Sear		,		,				,
Section Commer								
Charge in February 1,700 1,200						,		
Charge for Services 1,150		45,380		14,500				0
All Clothe Revenues			0			11,500	11,500	11,500
Mathematics						10,000	10,000	
Total Revenues 1084		,						,
Process from Boad Sales								
Characteristic Notes 10			-					
Total Revenue and Other Founds 1,006,171 1,124,121 1,124,1								•
Total Revenues and Other Source								-
Control Expenditures					_			
Public Safety 97-227 0 990/14 General Growmenner 255.09 2255.09 181.75		1,996,871	1,424,413	2,256,896		543,244	543,244	504,350
Public Safery Street sand Highways excluding Consul 509,225 500,000 51,000								
Secretarial Highways (secluding Coast.) 979.09 979.09 778.26								
Samination 1,000	•			,	-	,		,
Hamma Services		,						
Heath		,						
Colume and Recreation					Health			
Conservation of Natural Resources 0	Culture and Recreation	34,960	0		Culture and Recreation	30,512		-
Marche Current Expenditures				0				
Total Current Expenditures						•		
Public Nervice - Principal 510,000 0 775,000 110,000 1	•				•			
Streets and Hiseal Charges 80,093 0 116,099 Streets and Hiseal Charges 2,841 0 0 0 0 0 0 0 0 0	<u>=</u>				-			
Section					-			
All Other Capital Outlay		*				<i>'</i>		*
Other Financing Uses								
Transfers to Other Funds	• •			,	• •			
Name of City: Seafort	· ·	-			e e	~		-
Name of City: Seaforth Adopted budgets for the following funds: GF Ves Src No 2007 Revised Budget for the following funds: GF Ves Src No 2007 Revised Budget Name of City: No 2008 No 2007 Revised Budget Name of City: No 2008 No 2007 Revised Budget Name of City: No 2008 No 2007 Revised Budget Name of City: No 2008 No 2007 Revised Budget Name of City: No 2008 No 2007 Revised Budget Name of City: No 2008 No 2007 Revised Budget Name of City: No 2008 No 2007 Revised Budget Name of City: No 2008 No 2007 Revised Budget Name of City: No 2008 No 2007 Revised Budget Name of City: No 2008					-			
Adopted budgets for the following funds: GF: Ves SR: No Ds: No CP: No 2007 Revised 2	Total Expenditures and Other Uses	2,222,469		2,693,659	Total Expelicitures and Other Uses	543,244	543,244	504,350
Neverside Subsect								
Revenues: Revenues: Revenues: Revenues: Revenues: Property Taxes 8.500 0 8.500 Property Taxes 145.333 0 152.647 Tax Increments 0 0 0 Tax Increments 50 0 500 All Other Taxes 0 0 All Other Taxes 500 0 500 Special Assessments 100 0 Special Assessments 1,000 0 120 Cleanes and Permits 500 0 0 1,000 0 0 1250 Federal Grants 0 0 0 1,000 0 12,500 12,500 143,500 12,500 143,500	Name of City: Seaforth				Name of City: Sebeka		<u> </u>	
Revenues: Revenues: Revenues: Revenues: Revenues: Property Taxes 8.500 0 8.500 Property Taxes 145.333 0 152.647 Tax Increments 0 0 0 Tax Increments 50 0 500 All Other Taxes 0 0 All Other Taxes 500 0 500 Special Assessments 100 0 Special Assessments 1,000 0 120 Cleanes and Permits 500 0 0 1,000 0 0 1250 Federal Grants 0 0 0 1,000 0 12,500 12,500 143,500		Yes SR: No	DS: No CP:			Yes SR: No	DS: No CP:	No
Property Taxes				No				
Tax Increments		2007 Revised	2007	No 2008		2007 Revised	2007	2008
All Other Taxes 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Special Assessments	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 8,500	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Licenses and Permits 560	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 8,500	2007 Amended	2008 Budget 8,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 145,333 0	2007 Amended	2008 Budget 152,647
Federal Grants	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 8,500 0	2007 Amended 0 0 0	2008 Budget 8,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 145,333 0 500	2007 Amended 0 0 0	2008 Budget 152,647 0 500
State General Purpose Aid	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 8,500 0 0	2007 Amended 0 0 0 0	2008 Budget 8,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 145,333 0 500 1,000	2007 Amended 0 0 0 0	2008 Budget 152,647 0 500 0
State Categorical Aid S.200 O S.500 State Categorical Aid 24,550 O 24,550 O Charges for Services Charges for Services for Services Charges for Services for Services Charges for Services	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 8,500 0 0 0 560	2007 Amended 0 0 0 0 0 0 0	8,500 0 0 0 550	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 145,333 0 500 1,000 1,250	2007 Amended 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250
Charges for Services	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 8,500 0 0 560 0	2007 Amended 0 0 0 0 0 0 0 0 0	8,500 0 0 550 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 145,333 0 500 1,000 1,250 0	2007 Amended 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 8,500 0 0 560 0 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,500 0 0 0 550 0 18,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 8,500 0 0 560 0 25,000 5,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,500 0 0 0 550 0 18,300 5,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0
All Other Revenues 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 8,500 0 0 560 0 25,000 5,200 0 2,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,500 0 0 0 550 0 18,300 5,500 0 18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696
Total Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 8,500 0 0 560 0 25,000 5,200 0 2,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500
Proceeds from Bond Sales 0 0 0 Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 0 Total Revenues and Other Sources 42,960 0 51,450 Total Revenues and Other Sources 50,000 0 487,658 Current Expenditures Current Expenditures General Government 42,000 0 43,000 General Government 99,570 0 117,692 Public Safety 10,000 0 10,000 Public Safety 166,388 0 128,518 Streets and Highways (excluding Const.) 3,000 0 3,000 Streets and Highways (excluding Const.) 45,192 0 46,649 Sanitation 2,900 0 3,000 Streets and Highways (excluding Const.) 45,192 0 46,649 Sanitation 2,900 0 3,000 Streets and Highways (excluding Const.) 45,192 0 46,649 Culture and Recreation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 8,500 0 0 560 0 25,000 5,200 0 2,800 0 900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,500 0 0 0 550 0 18,300 5,500 0 18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052
Other Financing Sources 0 0 0 Other Financing Sources 0 0 29,950 Transfers from Other Funds 0 0 0 0 Transfers from Other Funds 50,000 0 29,950 Total Revenues and Other Sources 42,960 0 51,450 Total Revenues and Other Sources 506,707 0 487,658 Current Expenditures Current Expenditures General Government 42,000 0 43,000 General Government 99,570 0 117,692 Public Safety 10,000 0 10,000 Public Safety 166,388 0 128,518 Streets and Highways (excluding Const.) 3,000 3,000 Streets and Highways (excluding Const.) 45,192 0 46,649 Sanitation 2,900 0 3,000 Sanitation 1,600 0 1,650 Human Services 0 0 0 Human Services 0 0 0 0 0 0 0 Culture and Recreation </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td> <td>2007 Revised Budget 8,500 0 0 560 0 25,000 5,200 0 2,800 0 900 0</td> <td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>8,500 0 0 0 550 0 18,300 5,500 0 18,000 600 0</td> <td>Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td> <td>2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702</td> <td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 8,500 0 0 560 0 25,000 5,200 0 2,800 0 900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,500 0 0 0 550 0 18,300 5,500 0 18,000 600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 900 0 42,960	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 600 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708
Total Revenues and Other Sources	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 900 42,960 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 600 0 51,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 900 42,960 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 51,450 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 0
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 900 42,960 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 51,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707 0 0 50,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 0 29,950
Public Safety 10,000 0 10,000 Public Safety 166,388 0 128,518 Streets and Highways (excluding Const.) 3,000 0 3,000 Streets and Highways (excluding Const.) 45,192 0 46,649 Sanitation 2,900 0 3,000 Sanitation 1,600 0 1,650 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 1,500 0 1,800 Culture and Recreation 46,615 0 46,141 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 46,615 0 46,141 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 900 42,960 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 51,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707 0 0 50,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 0 29,950
Streets and Highways (excluding Const.) 3,000 3,000 Streets and Highways (excluding Const.) 45,192 0 46,649	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 900 0 42,960 0 0 42,960	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 5550 0 18,300 5,500 0 18,000 0 51,450 0 0 51,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707 0 50,000 506,707	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 29,950 487,658
Sanitation 2,900 0 3,000 Sanitation 1,600 0 1,650 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 1,500 0 1,800 Culture and Recreation 46,615 0 46,141 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2007 Revised Budget 8,500 0 0 560 0 25,000 5,200 0 2,800 0 900 0 42,960 0 42,960 0 42,960 42,960</td> <td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>No 2008 Budget 8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 51,450 0 0 51,450 43,000</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707 0 0 500,000 506,707</td> <td>2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 0 29,950 487,658</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 8,500 0 0 560 0 25,000 5,200 0 2,800 0 900 0 42,960 0 42,960 0 42,960 42,960	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 51,450 0 0 51,450 43,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707 0 0 500,000 506,707	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 0 29,950 487,658
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 8,500 0 0 560 0 25,000 5,200 0 2,800 0 900 0 42,960 0 42,960 0 42,960 1 42,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 51,450 0 0 51,450 43,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707 0 50,000 506,707	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 29,950 487,658
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Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0<	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 900 0 42,960 0 42,960 0 42,960 10,000 3,000 2,900 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 51,450 0 0 51,450 43,000 10,000 3,000 3,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707 0 50,000 506,707 99,570 166,388 45,192 1,600 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 29,950 487,658
Economic Development & Housing 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 900 0 42,960 0 42,960 0 42,960 10,000 3,000 2,900 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 51,450 0 0 51,450 43,000 10,000 3,000 3,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 145,333 0 500 1,000 1,250 0 180,161 24,550 0 69,486 4,500 13,225 16,702 456,707 0 50,000 506,707 99,570 166,388 45,192 1,600 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 29,950 487,658 117,692 128,518 46,649 1,650 0 0
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Total Current Expenditures 59,400 0 60,800 Total Current Expenditures 363,163 0 345,650 Debt Service - Principal 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 900 0 0 All Other Capital Outlay 68,950 0 47,700 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 20,000 0 32,278	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 0 42,960 0 42,960 0 42,960 10,000 3,000 2,900 0 1,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 51,450 0 51,450 43,000 10,000 3,000 3,000 0 1,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 145,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 0 29,950 487,658 117,692 128,518 46,649 1,650 0 46,141 0
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All Other Capital Outlay 900 0 0 All Other Capital Outlay 68,950 0 47,700 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 20,000 0 32,278	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 0 42,960 0 42,960 0 42,960 10,000 3,000 2,900 0 1,500 0 59,400 0 59,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 0 18,300 5,500 0 18,000 0 51,450 0 51,450 43,000 10,000 3,000 0 1,800 0 0 60,800 0 60,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 145,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 0 29,950 487,658 117,692 128,518 46,649 1,650 0 46,141 0 5,000 345,650 0
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 20,000 0 32,278	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 0 42,960 0 42,960 0 42,960 10,000 3,000 2,900 0 1,500 0 59,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 145,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 0 29,950 487,658 117,692 128,518 46,649 1,650 0 46,141 0 5,000 345,650 0 0
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 0 42,960 0 42,960 0 42,960 10,000 3,000 2,900 0 1,500 0 59,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 8,500 0 0 0 0 18,300 5,500 0 18,000 0 51,450 0 51,450 43,000 10,000 3,000 3,000 0 1,800 0 60,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 145,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 29,950 487,658 117,692 128,518 46,649 1,650 0 46,141 0 5,000 0 345,650 0 0 0
Total Expenditures and Other Uses 60,300 0 60,800 Total Expenditures and Other Uses 452,113 0 425,628	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 0 42,960 0 42,960 0 42,960 10,000 3,000 2,900 0 1,500 0 59,400 0 0 900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 145,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 0 29,950 487,658 117,692 128,518 46,649 1,650 0 46,141 0 5,000 0 345,650 0 0 47,700
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 8,500 0 0 0 560 0 25,000 5,200 0 2,800 0 0 42,960 0 42,960 0 42,960 0 10,000 3,000 2,900 0 1,500 0 59,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 145,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 457,708 0 29,950 487,658 117,692 128,518 46,649 1,650 0 46,141 0 5,000 0 345,650 0 0 47,700 0

							
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	11.000		12 100	Revenues:	257.500	251.000	204.6
Property Taxes	11,000 0	0	12,100	Property Taxes	257,500	251,800	284,5
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments Licenses and Permits	2,000	0	2,000	Special Assessments Licenses and Permits	78,650	17,250	34,8
Federal Grants	2,000	0	2,000	Federal Grants	0	0	34,0
State General Purpose Aid	0	0	0	State General Purpose Aid	128,981	137,917	178,0
State Categorical Aid	0	0	0	State Categorical Aid	7,736	7,500	170,
Grants from County/Other Local Units	6,300	0	7,100	Grants from County/Other Local Units	0	0	
Charges for Services	0	0	0	Charges for Services	0	550	2
Fines and Forfeits	ő	ő	Õ	Fines and Forfeits	ő	500	-
Interest on Investments	600	0	600	Interest on Investments	14,800	15,500	14,
All Other Revenues	140	0	150	All Other Revenues	0	38,369	24,
Total Revenues	20,040	0	21,950	Total Revenues	487,667	469,386	537,
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	20,040	0	21,950	Total Revenues and Other Sources	487,667	469,386	537,0
Current Expenditures	=======================================		21,750	Current Expenditures	=======================================		337,
General Government	5,435	0	5,435	General Government	248,226	231,596	272,
	3,090	0	3,090		101,500	74,995	91,
Public Safety Streets and Highways (excluding Const.)	7,800	0	7,800	Public Safety Streets and Highways (excluding Const.)	69,546	71,695	138,
Sanitation Sanitation	0	0	0	Sanitation Sanitation	700	3,247	2,
Human Services	0	0	ő	Human Services	0	0	-
Health	0	0	0	Health	0	0	
Culture and Recreation	0	0	0	Culture and Recreation	6,885	10,585	12
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0	0	Economic Development & Housing	11,500	2,400	6
All Other Current Expenditures	3,900	0	3,900	All Other Current Expenditures	22,109	30,926	13,
Total Current Expenditures	20,225	0	20,225	Total Current Expenditures	460,466	425,444	537
Debt Service - Principal	0	0	0	Debt Service - Principal	14,987	14,987	14,
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	14,424	14,424	14,
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	153,000	170,225	
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	20,225	0	20,225	Total Expenditures and Other Uses	642,877	625,080	565,
pted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
tevenues:	2007 Revised Budget	2007 Amended	2008 Budget	Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
devenues: Property Taxes	2007 Revised Budget 11,422,500	2007 Amended	2008 Budget 12,309,550	Revenues: Property Taxes	2007 Revised Budget 20,400	2007 Amended 18,052	2008 Budget
Revenues: Property Taxes Tax Increments	2007 Revised Budget 11,422,500 0	2007 Amended 11,422,500 0	2008 Budget 12,309,550 0	Revenues: Property Taxes Tax Increments	2007 Revised Budget 20,400	2007 Amended 18,052 0	2008 Budget
Evenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 11,422,500 0 218,000	2007 Amended 11,422,500 0 218,000	2008 Budget 12,309,550 0 218,000	Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 20,400 0	2007 Amended 18,052 0 0	2008 Budget
tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 11,422,500 0 218,000 2,000	2007 Amended 11,422,500 0 218,000 2,000	2008 Budget 12,309,550 0 218,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 20,400 0 0	2007 Amended 18,052 0 0	2008 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700	2007 Amended 11,422,500 0 218,000 2,000 1,804,700	2008 Budget 12,309,550 0 218,000 2,000 1,129,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 20,400 0 0 1,131	2007 Amended 18,052 0 0 0 17	2008 Budget
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 20,400 0 0 1,131 0	2007 Amended 18,052 0 0 0 17 1,415	2008 Budget 20
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 20,400 0 0 1,131 0 66,245	2007 Amended 18,052 0 0 0 17 1,415 70,563	2008 Budget 20
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0	2007 Amended 18,052 0 0 17 1,415 70,563 7,553	2008 Budget 20
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979	2008 Budget 20.
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0	2007 Amended 18,052 0 0 17 1,415 70,563 7,553	2008 Budget 20
Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420	2008 Budget 20 1. 65
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0	2008 Budget 20 1. 65
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 0 1,470	2007 Amended 18,052 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257	2008 Budget 20 1. 65 11. 2 3.
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 0 1,470 6,320	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834	2008 Budget 20 1. 65 11. 2 3.
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834	2008 Budget 20 1. 65 11. 2 3.
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0	2008 Budget 20 1. 65 11. 2 3.
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 2,788,500	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0	2008 Budget 20 1. 65 11. 2 3 104
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 0	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0	2008 Budget 20 1. 65 11. 2 3 104
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010 22,406,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0 114,090	2008 Budget 20 1. 65 11. 2. 3. 104
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 0 2,788,500 20,633,120 4,353,780	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 2,539,040 20,524,520	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0 114,090 18,720	2008 Budget 20 1 65 111 2 3 104 104,
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 0 2,788,500 20,633,120 4,353,780 8,531,480	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520 4,377,520 8,777,800	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 0 2,911,010 22,406,820 3,955,520 8,598,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0 114,090 18,720 13,678	2008 Budget 20, 1, 65, 11, 2, 3, 104, 2104,
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evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520 4,377,520 8,777,800	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0 114,090 18,720 13,678	2008 Budget 20 1. 65 11. 2. 3. 104 104, 21. 8. 10
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources aurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602 15,000 2,000	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0 114,090 18,720 13,678 14,508 3,115	2008 Budget 20, 1, 65, 111, 2, 3, 104, 104,
evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources iurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602 15,000 2,000 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0 114,090 18,720 13,678 14,508 3,115 0	2008 Budget 20. 1, 65, 11, 2, 3, 104, 21, 8, 10, 1,
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0 0	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 0 4,072,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 22,340 7,602 15,000 2,000 0 6,600 3,000	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 114,090 18,720 13,678 14,508 3,115 0 0	2008 Budget 20, 1, 65, 11, 2, 3, 104, 21, 8, 10, 1,
Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0 3,310,320 118,830 0	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0 0 3,347,630 118,830 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 20,400 0 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602 15,000 2,000 0 6,600 3,000 0 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0 114,090 18,720 13,678 14,508 3,115 0 0 4,495 2,745 0	2008 Budget 20, 1, 65, 11, 2, 3, 104, 211, 8, 10, 1, 3, 1, 1, 3, 1,
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0 3,310,320 118,830 0 150,000	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0 0 3,347,630	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 0 4,072,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602 15,000 2,000 0 6,600 3,000 43,300	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 114,090 18,720 13,678 14,508 3,115 0 0 4,495	2008 Budget 20, 1, 65, 11, 2, 3, 104, 211, 8, 10, 1, 3, 1, 1, 3, 1,
Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0 3,310,320 118,830 0 150,000 20,139,320	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0 0 3,347,630 118,830 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602 15,000 2,000 0 6,600 3,000 43,300 99,842	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0 114,090 18,720 13,678 14,508 3,115 0 0 4,495 2,745 0	2008 Budget 20 1 65 11 2 3 104 104 3 1 44
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0 3,310,320 118,830 0 150,000 20,139,320 0	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0 0 3,347,630 118,830 0 89,810 20,424,690 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 0 181,000 20,584,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602 15,000 2,000 0 6,600 3,000 0 43,300 99,842 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0 114,090 114,090 114,090 114,508 3,115 0 4,495 2,745 0 0 53,248 110,509 0	2008 Budget 20. 1., 65. 11., 2., 3. 104. 21., 8. 10., 1, 44.
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0 3,310,320 118,830 0 150,000 20,139,320	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0 0 3,347,630 118,830 89,810 20,424,690	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 181,000 20,584,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602 15,000 2,000 0 6,600 3,000 43,300 99,842	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 114,090 18,720 13,678 14,508 3,115 0 0 4,495 2,745 0 53,248 110,509	2008 Budget 20. 1., 65. 11., 2., 3. 104. 21., 8. 10., 1, 44.
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0 3,310,320 118,830 0 150,000 20,139,320 0	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0 0 3,347,630 118,830 0 89,810 20,424,690 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 0 181,000 20,584,090 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602 15,000 2,000 0 6,600 3,000 0 43,300 99,842 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 0 114,090 114,090 114,090 114,508 3,115 0 4,495 2,745 0 0 53,248 110,509 0	
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0 3,310,320 118,830 0 150,000 20,139,320 0 0	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0 0 3,347,630 118,830 0 89,810 20,424,690 0 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 4,072,470 127,660 0 181,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602 15,000 2,000 0 6,600 3,000 0 43,300 99,842 0 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 114,090 114,090 18,720 13,678 14,508 3,115 0 0 4,495 2,745 0 53,248 110,509 0 0	2008 Budget 20, 1, 65, 11, 2, 3, 104, 21, 8, 10, 1, 44, 44,
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0 3,310,320 118,830 0 150,000 20,139,320 0 0 0	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 36,000 2,687,880 280,000 257,500 82,500 17,985,480 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0 0 3,347,630 118,830 0 89,810 20,424,690 0 0	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 0 181,000 20,584,090 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 20,400 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 22,340 7,602 15,000 2,000 0 6,600 3,000 0 43,300 99,842 0 0 0 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 114,090 114,090 114,090 114,508 3,115 0 4,495 2,745 0 53,248 110,509 0 0 0 0	2008 Budget 20. 1., 65. 11., 2., 3. 104. 21., 8. 10., 1, 44.
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 11,422,500 0 218,000 2,000 1,804,700 13,000 15,960 1,024,580 36,000 2,679,880 280,000 257,500 90,500 17,844,620 0 2,788,500 20,633,120 4,353,780 8,531,480 3,674,910 0 0 3,310,320 118,830 0 150,000 20,139,320 0 0 1,331,000	2007 Amended 11,422,500 0 218,000 2,000 1,804,700 153,860 15,960 1,024,580 280,000 2,687,880 280,000 257,500 82,500 17,985,480 0 2,539,040 20,524,520 4,377,520 8,777,800 3,713,100 0 3,347,630 118,830 0 89,810 20,424,690 0 1,331,000	2008 Budget 12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 71,250 19,495,810 0 2,911,010 22,406,820 3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 181,000 20,584,090 0 0 1,200,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 20,400 0 0 0 1,131 0 66,245 0 10,000 1,470 6,320 105,566 0 0 105,566 0 22,340 7,602 15,000 2,000 0 6,600 3,000 0 43,300 99,842 0 0 0 0 0	2007 Amended 18,052 0 0 0 17 1,415 70,563 7,553 1,979 10,420 0 1,257 2,834 114,090 0 114,090 114,090 18,720 13,678 14,508 3,115 0 4,495 2,745 0 53,248 110,509 0 0 0 0	2008 Budget 20. 1., 65. 11., 2., 3. 104. 21., 8. 10., 1, 44.

Name of City: Sherburn Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	360,270	0	402,182	Property Taxes	0	0	0
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	8,500	0	8,700	All Other Taxes	0	0	0
Special Assessments	62,198	0	59,519	Special Assessments	0	0	0
Licenses and Permits Federal Grants	850 0	0	1,000	Licenses and Permits Federal Grants	0	0	0
State General Purpose Aid	335,732	0	324,251	State General Purpose Aid	0	0	0
State Categorical Aid	3,572	0	3,572	State Categorical Aid	0	0	0
Grants from County/Other Local Units	6,501	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	2,000	0	1,500	Charges for Services	0	0	0
Interest on Investments	5,000 26,000	0	5,000 30,000	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	2,000	0	0	All Other Revenues	0	0	0
Total Revenues	812,623		835,724	Total Revenues			0
Proceeds from Bond Sales	0	ő	0	Proceeds from Bond Sales	ő	0	ő
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	822,623	0	845,724	Total Revenues and Other Sources	0	0	0
Current Expenditures		=======================================		Current Expenditures			
General Government	191,268	0	210,725	General Government	0	0	0
Public Safety	213,287	0	212,375	Public Safety	0	0	0
Streets and Highways (excluding Const.)	148,297 0	0	162,927	Streets and Highways (excluding Const.)	0	0	0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	31,326	0	35,393	Culture and Recreation	0	0	0
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	584,178		621,420	Total Current Expenditures	0		0
Debt Service - Principal	90,000	0	105,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	59,381	0	38,718	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,000	0	17,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	736,559	0	782,138	Total Expenditures and Other Uses	0	0	0
Name of City: Shoreview	=======================================						
			1	Name of City: Shorewood			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Shorewood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
	Yes SR: Yes 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008		Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 5,499,604	2007 Amended 5,499,604	No 2008 Budget 5,762,933	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 4,396,308	2007 Amended	2008 Budget 4,611,995
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 5,499,604 0	2007 Amended 5,499,604 0	2008 Budget 5,762,933 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 4,396,308 0	2007 Amended	2008 Budget 4,611,995 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 5,499,604 0 242,000	2007 Amended 5,499,604	No 2008 Budget 5,762,933	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 4,396,308 0	2007 Amended	2008 Budget 4,611,995
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 5,499,604 0 242,000 0	2007 Amended 5,499,604 0 242,000 0	No 2008 Budget 5,762,933 0 255,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 4,396,308 0 0	2007 Amended 0 0 0 0	2008 Budget 4,611,995 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 5,499,604 0 242,000	2007 Amended 5,499,604 0 242,000	No 2008 Budget 5,762,933 0 255,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 4,396,308 0	2007 Amended 0 0 0	2008 Budget 4,611,995 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 5,499,604 0 242,000 0 367,050	2007 Amended 5,499,604 0 242,000 0 367,050	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 4,396,308 0 0 0 256,650	2007 Amended 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722	2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 216,150 0 0 65,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000 0 43,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 0 56,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135	2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000 43,000 80,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 56,000 80,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700	2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000 43,000 80,000 110,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 0 56,000 80,000 110,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900	No 2008 Budget 5,762,933 0 255,000 0 255,000 47,622 53,980 4,301,228 47,000 53,101 11,203,414 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000 0 43,000 80,000 110,000 4,990,958 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 65,000 80,000 110,000 40,000 5,179,145 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 80,000 110,000 4,990,958 0 100,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 65,000 80,000 110,000 5,179,145 0 100,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0	No 2008 Budget 5,762,933 0 255,000 0 255,000 47,622 53,980 4,301,228 47,000 53,101 11,203,414 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000 0 43,000 80,000 110,000 4,990,958 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 65,000 80,000 110,000 40,000 5,179,145 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 80,000 110,000 4,990,958 0 100,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 65,000 80,000 110,000 5,179,145 0 100,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000 43,000 410,000 4,990,958 0 100,000 40,000 5,130,958	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 577,000 11,780,414 2,098,766	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 0 56,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 577,000 11,780,414 2,098,766 2,276,859	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 43,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 577,000 11,780,414 2,098,766	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 0 56,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 110,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798 376,638 0 0	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 0	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000 43,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798 376,638 0 0 4,594,985	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 0 4,594,985	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 0 4,617,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 43,000 80,000 110,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 242,380	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798 376,638 0 0 4,594,985	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 4,594,985	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 4,617,160 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 4,396,308 0 0 256,650 0 65,000 43,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798 376,638 0 0 4,594,985	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 0 4,594,985	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 0 4,617,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 242,380 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798 376,638 0 0 4,594,985 0 534,339	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 0 4,594,985 0 534,339	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 0 4,617,160 0 569,569	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 43,000 80,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 242,380 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798 376,638 0 4,594,985 0 534,339 124,230 10,949,984 0	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 4,594,985 0 534,339 124,230 10,998,484	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 4,617,160 0 569,569 134,253 11,340,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 110,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 242,380 0 0 4,460,958	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798 376,638 0 4,594,985 0 534,339 124,230 10,949,984 0 0	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 0 4,594,985 0 0 534,339 124,230 10,998,484	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 0 4,617,160 0 569,569 134,253 11,340,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 80,000 110,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 242,380 0 0 4,460,958 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608 0 0 4,374,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798 376,638 0 4,594,985 0 534,339 124,230 10,949,984 0 0 0	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 4,594,985 0 534,339 124,230 10,998,484	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 4,617,160 0 569,569 134,253 11,340,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 80,000 110,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 242,380 0 0 4,460,958 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608 0 0 4,374,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 0 4,594,985 0 534,339 124,230 10,998,484 0 0 0 0	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 0 4,617,160 0 569,569 134,253 11,340,788 0 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 43,000 80,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 242,380 0 0 4,460,958 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608 0 0 4,374,145 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798 376,638 0 0 4,594,985 0 534,339 124,230 10,949,984 0 0 0 0 0 0 0	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 0 4,594,985 0 534,339 124,230 10,998,484 0 0 0 0 0	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 0 4,617,160 0 569,569 134,253 11,340,788 0 0 0 5,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 242,380 0 0 4,460,958 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608 0 4,374,145 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 0 4,594,985 0 534,339 124,230 10,998,484 0 0 0 0	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 0 4,617,160 0 569,569 134,253 11,340,788 0 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 43,000 80,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 242,380 0 0 4,460,958 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608 0 0 4,374,145 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,434,135 49,000 76,700 30,900 10,806,891 0 0 523,000 11,329,891 1,964,971 2,139,023 1,215,798 376,638 0 0 4,594,985 0 534,339 124,230 10,949,984 0 0 0 0 0 0 0	2007 Amended 5,499,604 0 242,000 0 367,050 0 5,000 47,722 54,780 4,459,135 49,000 76,700 55,900 10,856,891 0 0 534,000 11,390,891 2,013,471 2,139,023 1,215,798 376,638 0 0 4,594,985 0 534,339 124,230 10,998,484 0 0 0 0 0	No 2008 Budget 5,762,933 0 255,000 0 330,850 0 245,000 47,622 53,980 4,301,228 47,000 106,700 53,101 11,203,414 0 0 577,000 11,780,414 2,098,766 2,276,859 1,244,740 399,441 0 0 4,617,160 0 569,569 134,253 11,340,788 0 0 0 5,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 4,396,308 0 0 0 256,650 0 65,000 0 43,000 110,000 40,000 4,990,958 0 100,000 40,000 5,130,958 1,303,562 1,821,850 1,093,166 0 0 242,380 0 0 4,460,958 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 4,611,995 0 0 0 216,150 0 65,000 80,000 110,000 40,000 5,179,145 0 100,000 40,000 5,319,145 1,368,824 1,887,632 899,081 0 0 218,608 0 4,374,145 0 0 0 0 0 0 0 0 0

Name of City: Silver Bay Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Silver Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	519,026 0	519,026 0	552,535 0	Property Taxes	398,586 0	0	434,981 0
Tax Increments All Other Taxes	599,006	599,006	599,156	Tax Increments All Other Taxes	4,200	0	4,200
Special Assessments	0	0	0	Special Assessments	22,639	0	9,791
Licenses and Permits	7,480	7,480	7,480	Licenses and Permits	8,000	0	10,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	605,518	605,518	607,958	State General Purpose Aid	178,850	0	168,850
State Categorical Aid	79,140	79,140	75,240	State Categorical Aid	18,800	0	26,100
Grants from County/Other Local Units Charges for Services	151,824	151,824	156,124	Grants from County/Other Local Units Charges for Services	51,248	0	56,248
Fines and Forfeits	280,710 8,250	280,710 8,250	302,700 7,025	Fines and Forfeits	60,525 9,100	0	63,275 8,700
Interest on Investments	50,940	50,940	47,800	Interest on Investments	200	0	200
All Other Revenues	48,642	48,642	54,083	All Other Revenues	16,604	0	17,104
Total Revenues	2,350,536	2,350,536	2,410,101	Total Revenues	768,752	0	799,449
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	22,000	22,000	22,000	Other Financing Sources	0	0	0
Transfers from Other Funds	317,599	317,599	283,963	Transfers from Other Funds	107,929	0	123,249
Total Revenues and Other Sources	2,690,135	2,690,135	2,716,064	Total Revenues and Other Sources	876,681	0	922,698
Current Expenditures		=======================================		Current Expenditures		 :	
General Government	410,974	410,974	518,726	General Government	130,326	0	140,774
Public Safety	502,011	502,011	525,542	Public Safety	289,483	0	266,908
Streets and Highways (excluding Const.)	433,930	433,930	447,614	Streets and Highways (excluding Const.)	130,391	0	136,848
Sanitation	0	0	0	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	658,694	658,694	688,003	Culture and Recreation	120,404	0	128,229
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	2,500 125,093	2,500	5,900	Economic Development & Housing All Other Current Expenditures	0 29,877	0	20.520
•	2,133,202	125,093	140,978	•	700,481	0	30,530
Total Current Expenditures Debt Service - Principal	25,686	2,133,202 25,686	2,326,763 0	Total Current Expenditures Debt Service - Principal	115,000	0	703,289 120,000
Interest and Fiscal Charges	1,023	1,023	0	Interest and Fiscal Charges	40,162	0	49,331
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	299,764	299,764	256,761	All Other Capital Outlay	50,000	0	0
Other Financing Uses	22,000	22,000	22,000	Other Financing Uses	0	0	0
Transfers to Other Funds	287,869	287,869	220,413	Transfers to Other Funds	92,000	0	51,000
Total Expenditures and Other Uses	2,769,544	2,769,544	2,825,937	Total Expenditures and Other Uses	997,643	0	923,620
Total Expenditures and other eses	2,709,344	2,709,344	2,023,937	Total Experiatures and other eses	997,043	U	923,020
					:		
Name of City: Skyline				Name of City: Slayton			
Name of City: Skyline Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Slayton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
, ,	Yes SR: No 2007 Revised	DS: No CP:		,	Yes SR: Yes 2007 Revised	DS: Yes CP:	Yes 2008
Adopted budgets for the following funds: GF:			No	,			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 45,000	2007 Amended 45,000	2008 Budget 45,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 489,100	2007 Amended 489,100	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 45,000	2007 Amended 45,000 0	2008 Budget 45,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 489,100 0	2007 Amended 489,100 0	2008 Budget 510,050
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 45,000 0	2007 Amended 45,000	2008 Budget 45,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 489,100 0 12,000	2007 Amended 489,100	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 45,000	2007 Amended 45,000 0	2008 Budget 45,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 489,100 0	2007 Amended 489,100 0 12,000	2008 Budget 510,050 0 13,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 45,000 0 70,000 0 0 0 0 0	2007 Amended 45,000 0 70,000	2008 Budget 45,000 0 70,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0	2007 Amended 489,100 0 12,000 21,501	2008 Budget 510,050 0 13,000 26,467
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 45,000 0 70,000 0 4,900	2007 Amended 45,000 0 70,000 0	No 2008 Budget 45,000 0 0 70,000 0 0 4,722	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072	2007 Amended 489,100 0 12,000 21,501 3,000	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 45,000 0 70,000 0 4,900 0 0	2007 Amended 45,000 0 70,000 0 4,900 0	2008 Budget 45,000 0 70,000 0 4,722 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 45,000 0 70,000 0 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 45,000 0 70,000 0 4,900 0	No 2008 Budget 45,000 0 0 70,000 0 0 4,722 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 45,000 0 70,000 0 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 45,000 0 70,000 0 4,900 0 0	2008 Budget 45,000 0 70,000 0 4,722 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 45,000 0 70,000 0 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 45,000 0 70,000 0 4,900 0	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 45,000 0 70,000 0 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 45,000 0 70,000 0 4,900 0 0	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 45,000 0 70,000 0 4,900 0 0 7,000	2007 Amended 45,000 0 70,000 0 4,900 0 0 0 0 7,000	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 0 0 11,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 45,000 0 70,000 0 4,900 0 0 7,000 0 126,900 0	2007 Amended 45,000 0 70,000 0 4,900 0 0 0 7,000 0	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 0 11,000 133,000 263,722 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 0	2007 Amended 45,000 0 70,000 0 4,900 0 0 7,000 0 126,900 0 0 0	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,5500 1,614,816 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 45,000 0 70,000 0 4,900 0 0 7,000 0 126,900 0	2007 Amended 45,000 0 70,000 0 4,900 0 0 7,000 0 126,900 0	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 0 11,000 133,000 263,722 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 0	2007 Amended 45,000 0 70,000 0 4,900 0 0 7,000 0 126,900 0 0 0	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,5500 1,614,816 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900	2007 Amended 45,000 0 70,000 0 4,900 0 0 7,000 0 126,900 0 142,000 268,900	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 0 263,722	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 0 0 165,765 1,673,037	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 146,650 1,761,466
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 = 35,000	2007 Amended 45,000 0 70,000 0 4,900 0 0 7,000 0 7,000 0 126,900 0 142,000 268,900	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 0 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 146,650 1,761,466
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000	2007 Amended 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 263,722 16,000 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 146,650 1,761,466 271,016 459,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500	2007 Amended 45,000 0 70,000 0 4,900 0 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 263,722 16,000 26,000 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 1,761,466
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000	2007 Amended 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 263,722 16,000 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 146,650 1,761,466 271,016 459,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 15,000 4,500 0 0	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 263,722 16,000 26,000 9,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 0	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 1,761,466 271,016 459,820 291,358 6,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 0 7,000	2007 Amended 45,000 0 70,000 0 4,900 0 7,000 0 126,900 0 142,000 268,900 15,000 4,500 0 0 0	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 263,722 16,000 26,000 9,500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 1,761,466 271,016 459,820 291,358 6,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 = 35,000 15,000 4,500 0 0 7,000 0 0 0 7,000	2007 Amended 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 15,000 4,500 0 7,000 0 7,000	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 0 263,722 16,000 9,500 0 0 11,000 0 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 0 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 1,761,466 271,016 459,820 291,358 6,200 0 303,939 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 0 7,000	2007 Amended 45,000 0 70,000 0 4,900 0 4,900 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 7,000 0 0 7,000	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 0 263,722 16,000 25,000 9,500 0 11,000 0 11,000 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 2,000	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 0 2,000	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 271,016 459,820 291,358 6,200 0 0 303,939 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 45,000 0 70,000 0 4,900 0 4,900 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 0 7,000 0 0 10,000	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 0 263,722 16,000 26,000 9,500 0 11,000 0 11,000 0 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 0 2,000 17,884	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 0 2,000 17,884	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 146,650 1,761,466 271,016 459,820 291,358 6,200 0 303,939 0 0 42,669
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 45,000 0 0 70,000 0 4,900 0 4,900 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 0 7,000 0 0 7,000 0 0 0 0 0 0 0 0 0	2007 Amended 45,000 0 70,000 0 4,900 0 4,900 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 7,000 0 0 7,000	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 0 263,722 16,000 25,000 9,500 0 11,000 0 11,000 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 2,000	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 0 2,000	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 271,016 459,820 291,358 6,200 0 0 303,939 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 45,000 0 70,000 0 4,900 0 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 7,000 0 0 10,000 71,500	2007 Amended 45,000 0 70,000 0 4,900 0 4,900 0 7,000 0 126,900 0 142,000 268,900 15,000 4,500 0 0 7,000 0 0 10,000 71,500	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 263,722 16,000 26,000 9,500 0 11,000 0 7,500 70,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 0 2,000 17,884 1,291,436	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 0 2,000 17,884 1,291,436	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 271,016 459,820 291,358 6,200 0 303,939 0 42,669 1,375,002
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 7,000 0 0 10,000 71,500 90,000	2007 Amended 45,000 0 70,000 0 4,900 0 4,900 0 7,000 0 126,900 0 142,000 268,900 15,000 4,500 0 7,000 0 0 10,000 71,500 90,000 33,000	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 263,722 16,000 9,500 0 11,000 0 75,500 70,000 90,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 2,000 17,884 1,291,436 175,353	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 0 2,000 17,884 1,291,436 175,353 42,776	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 271,016 459,820 291,358 6,200 0 303,939 0 0 42,669 1,375,002 195,751
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 7,000 0 0 10,000 71,500 90,000 33,000	2007 Amended 45,000 0 70,000 0 4,900 0 4,900 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 7,000 0 0 10,000 71,500 90,000	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 263,722 16,000 9,500 0 11,000 0 11,000 0 7,500 70,000 90,000 33,623	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 2,000 17,884 1,291,436 175,353 42,776	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 2,000 17,884 1,291,436 175,353 42,776 0	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 271,016 459,820 291,358 6,200 0 303,939 0 0 42,669 1,375,002 195,751 43,281
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 7,000 0 0 10,000 71,500 90,000 33,000	2007 Amended 45,000 0 70,000 0 4,900 0 4,900 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 0 7,000 0 0 10,000 71,500 90,000 33,000	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 0 263,722 16,000 9,500 0 11,000 0 7,500 70,000 90,000 33,623 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 2,000 17,884 1,291,436 175,353 42,776 0	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 0 2,000 17,884 1,291,436 175,353 42,776	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 271,016 459,820 291,358 6,200 0 0 303,939 0 42,669 1,375,002 195,751 43,281 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 45,000 0 70,000 0 4,900 0 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 7,000 0 0 7,000 0 0 7,000 0 0 7,000 0 0 0	2007 Amended 45,000 0 70,000 0 4,900 0 4,900 0 7,000 0 126,900 0 142,000 268,900 15,000 4,500 0 7,000 0 0 10,000 71,500 90,000 33,000 0 0	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 0 11,000 133,000 263,722 0 0 0 263,722 16,000 26,000 9,500 0 11,000 0 11,000 7,500 70,000 90,000 33,623 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 0 1,507,272 0 0 165,765 1,673,037 = 262,232 399,108 311,226 6,200 0 292,786 0 0 2,000 17,884 1,291,436 175,353 42,776 0 135,445	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 0 292,786 0 2,000 17,884 1,291,436 175,353 42,776 0 135,445	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 1,761,466 271,016 459,820 291,358 6,200 0 0 303,939 0 42,669 1,375,002 195,751 43,281 0 99,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 45,000 0 70,000 0 4,900 0 7,000 0 126,900 0 142,000 268,900 35,000 15,000 4,500 0 7,000 0 10,000 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 45,000 0 70,000 0 4,900 0 4,900 0 7,000 0 126,900 142,000 268,900 35,000 15,000 4,500 0 7,000 0 0 10,000 71,500 90,000 33,000 0 0 0 0	No 2008 Budget 45,000 0 70,000 0 4,722 0 0 11,000 133,000 263,722 0 0 0 263,722 16,000 25,000 9,500 0 11,000 0 7,500 70,000 90,000 33,623 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 0 1,507,272 0 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 292,786 0 2,000 17,884 1,291,436 175,353 42,776 0 135,445 0	2007 Amended 489,100 0 12,000 21,501 3,000 0 804,072 64,430 15,319 34,300 10,000 1,900 51,650 1,507,272 0 165,765 1,673,037 262,232 399,108 311,226 6,200 0 0 292,786 0 2,000 17,884 1,291,436 175,353 42,776 0 135,445	2008 Budget 510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 1,614,816 0 0 146,650 1,761,466 271,016 459,820 291,358 6,200 0 303,939 0 42,669 1,375,002 195,751 43,281 0 99,550 0

Name of City: Sleepy Eye	CD. CD.	na 🗔 an		Name of City: Sobieski	CD. Dr	na 🗔 an	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: Yes CP: 2007	Yes 2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	No 2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	661,951	661,951	814,345	Revenues: Property Taxes	27,938	0	29,852
Tax Increments	52,000	52,000	52,000	Tax Increments	0	0	0
All Other Taxes	336,000	336,000	340,000	All Other Taxes	0	0	0
Special Assessments	525,000	525,000	252,000	Special Assessments	6,773	0	6,900
Licenses and Permits	51,450 0	51,450 0	54,000 0	Licenses and Permits	5,365 0	0	5,500 0
Federal Grants State General Purpose Aid	1,454,329	1,454,329	1,504,325	Federal Grants State General Purpose Aid	13,630	0	13,630
State Categorical Aid	64,300	64,300	65,500	State Categorical Aid	0	0	0
Grants from County/Other Local Units	58,250	58,250	59,500	Grants from County/Other Local Units	2,966	0	2,966
Charges for Services	365,875	365,875	415,475	Charges for Services	22,856	0	23,084
Fines and Forfeits Interest on Investments	42,000	42,000	42,000	Fines and Forfeits Interest on Investments	291	0	340
All Other Revenues	150,000	150,000	137,500	All Other Revenues	33	0	23
Total Revenues	58,900	58,900	62,340	Total Revenues	1,582	0	1,582
Proceeds from Bond Sales	3,820,055 0	3,820,055 0	3,798,985 0	Proceeds from Bond Sales	81,434 0	0	83,877
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	180,000	180,000	180,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	4.000,055	4,000,055	3,978,985	Total Revenues and Other Sources	81,434	0	83,877
Current Expenditures			2,5 7 0,5 00	Current Expenditures			
General Government	0	0	0	General Government	7,238	0	7,961
Public Safety	0	0	0	Public Safety	3,200	0	3,520
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	31,300	0	35,000
Sanitation	0	0	0	Sanitation	13,843	0	15,227 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	28,974	0	29,263
Total Current Expenditures	0	0	0	Total Current Expenditures	84,555 0	0	90,971
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0		0	Streets and Highways Capital Outlay	0	-	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses		0	0	Total Expenditures and Other Uses	84,555	0	90,971
Total Expenditures and Other Cses		U	U	Total Experientares and other eses	64,333	<u> </u>	90,971
Name of City: Solway				Name of City: South Haven			
Name of City: Solway Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: South Haven Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget 90,226	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 7,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 90,226 0	2007 Amended	2008 Budget 92,933 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	7,600 0 0 0 1,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 90,226 0 0 0 3,000	2007 Amended 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 0 1,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 90,226 0 0 3,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 0 1,500 0 8,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 90,226 0 0 3,000 0 30,847	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,600 0 0 0 1,500 0 8,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 90,226 0 0 3,000 0 30,847 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,600 0 0 0 1,500 0 8,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 90,226 0 0 3,000 30,847 2,000 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,600 0 0 0 1,500 0 8,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 90,226 0 0 3,000 0 30,847 2,000 2,000 20,051 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,600 0 0 0 1,500 0 8,500 0 0 1,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 90,226 0 0 3,000 0 30,847 2,000 2,000 20,051 0 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 3,000 0 29,230 2,000 2,000 12,000 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,600 0 0 0 1,500 0 8,500 0 0 1,800 1,800 1,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 90,226 0 0 3,000 0 30,847 2,000 2,000 20,051 0 500 4,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 3,000 0 29,230 2,000 2,000 12,000 600 850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 0 1,800 1,200 20,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 90,226 0 0 3,000 30,847 2,000 20,051 0 500 4,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 2,000 12,000 0 600 850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,600 0 0 1,500 0 8,500 0 0 1,800 1,200 20,600 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 90,226 0 0 3,000 3,000 0 30,847 2,000 2,000 20,051 0 500 4,700 153,324 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 600 850 142,613 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 0 1,800 1,200 20,600 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 90,226 0 0 3,000 0 30,847 2,000 2,000 20,051 0 500 4,700 153,324 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 29,230 2,000 12,000 600 850 142,613 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 0 1,800 1,200 20,600 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 90,226 0 0 3,000 0 30,847 2,000 2,000 20,051 0 500 4,700 153,324 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 29,230 2,000 12,000 600 850 142,613 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 0 1,800 1,200 20,600 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 90,226 0 0 3,000 0 30,847 2,000 2,000 20,051 0 500 4,700 153,324 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 29,230 2,000 12,000 600 850 142,613 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 0 1,800 1,200 20,600 0 0 0 20,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 90,226 0 0 3,000 33,847 2,000 20,051 0 500 4,700 153,324 0 0 153,324	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 600 850 142,613 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 1,800 1,200 20,600 0 0 20,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 90,226 0 0 3,000 3,000 2,000 20,051 0 500 4,700 153,324 0 0 153,324 63,359	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 29,230 2,000 12,000 600 850 142,613 0 0 142,613
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 0 1,800 1,200 20,600 0 0 0 20,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 90,226 0 0 3,000 33,847 2,000 20,051 0 500 4,700 153,324 0 0 153,324	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 600 850 142,613 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 1,800 1,200 20,600 0 20,600 2,000 5,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 90,226 0 0 3,000 0 30,847 2,000 2,000 20,051 0 500 4,700 153,324 0 0 153,324 63,359 18,982 31,350 25,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 1,800 1,200 20,600 0 20,600 8,000 2,000 5,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 90,226 0 0 3,000 0 30,847 2,000 20,0051 0 500 4,700 153,324 0 0 0 153,324 63,359 18,982 31,350 25,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 1,800 1,200 20,600 0 0 20,600 0 3,000 20,000 5,000 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 90,226 0 0 3,000 3,000 2,000 20,051 0 4,700 153,324 0 0 153,324 63,359 18,982 31,350 25,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 29,230 2,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 1,800 1,200 20,600 0 0 20,600 0 8,000 2,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 90,226 0 0 3,000 3,000 2,000 20,051 0 153,324 0 0 153,324 0 63,359 18,982 31,350 25,500 0 5,675	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0 6,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 0 1,800 1,200 20,600 0 20,600 0 20,600 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 90,226 0 0 3,000 3,000 2,000 20,051 0 4,700 153,324 0 0 153,324 63,359 18,982 31,350 25,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 12,000 0 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0 6,150 0 6,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 1,800 1,200 20,600 0 0 20,600 0 8,000 2,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 90,226 0 0 3,000 3,000 2,000 20,051 0 153,324 0 0 153,324 63,359 18,982 31,350 25,500 0 5,675 0 0 8,458	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0 6,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 1,800 1,200 20,600 0 20,600 0 20,600 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 90,226 0 0 3,000 3,000 2,000 20,051 0 5500 4,700 153,324 0 0 153,324 63,359 18,982 31,350 25,500 0 5,675 0 0 8,458 153,324	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0 6,150 0 0 6,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 0 1,800 1,200 20,600 0 0 20,600 0 3,800 0 0 0 1,200 0 0 0 1,200 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 90,226 0 0 3,000 0 33,000 0 30,847 2,000 2,000 20,051 0 500 4,700 153,324 0 0 0 153,324 63,359 18,982 31,350 25,500 0 5,675 0 0 8,458 153,324 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 600 850 142,613 65,961 19,524 20,865 25,500 0 6,150 0 4,613 142,613 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 0 1,800 1,200 20,600 0 0 20,600 0 0 3,000 5,000 0 0 0 1,200 1,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 90,226 0 0 3,000 0 33,000 0 30,847 2,000 2,000 20,051 0 5,000 4,700 153,324 0 0 153,324 63,359 18,982 31,350 25,500 0 5,675 0 0 8,458 153,324 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0 6,150 0 4,613 142,613
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 1,800 1,200 20,600 0 20,600 0 20,600 0 0 1,200 0 0 1,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 90,226 0 0 3,000 0 33,000 0 30,847 2,000 2,000 20,051 0 500 4,700 153,324 0 0 153,324 63,359 18,982 31,350 25,500 0 5,675 0 0 8,458 153,324 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 0 29,230 2,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0 6,150 0 4,613 142,613 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 90,226 0 0 3,000 0 33,000 0 30,847 2,000 2,000 20,051 0 500 4,700 153,324 0 0 153,324 63,359 18,982 31,350 25,500 0 5,675 0 0 8,458 153,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 29,230 2,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0 6,150 0 4,613 142,613 0 0 4,613 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 7,600 0 0 1,500 0 8,500 0 1,800 1,200 20,600 0 0 20,600 0 0 0 1,200 0 1,200 0 1,200 0 1,200 0 0 1,200 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 90,226 0 0 3,000 3,000 2,000 20,051 0 500 4,700 153,324 0 0 153,324 0 0 5,675 0 0 8,458 153,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 29,230 2,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0 6,150 0 4,613 142,613 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 90,226 0 0 3,000 0 33,000 0 30,847 2,000 2,000 20,051 0 500 4,700 153,324 0 0 153,324 63,359 18,982 31,350 25,500 0 5,675 0 0 8,458 153,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 92,933 0 0 0 3,000 29,230 2,000 12,000 600 850 142,613 0 0 142,613 65,961 19,524 20,865 25,500 0 6,150 0 4,613 142,613 0 0 4,613 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: South St. Paul Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Spicer Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2007 Revised	2007 Amended	2008		2007 Revised	2007 Amended	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,693,536	5,679,015	6,252,578	Property Taxes	611,831	611,831	633,869
Tax Increments	0	0	0	Tax Increments	336,725	336,725	229,095
All Other Taxes	834,000	834,000	815,000	All Other Taxes	450	450	450
Special Assessments	0	0	0	Special Assessments	183,675	183,675	183,675
Licenses and Permits	477,840	477,840	534,780	Licenses and Permits	37,840	37,840	49,490
Federal Grants	0	0	0	Federal Grants	125 957	0	0
State General Purpose Aid State Categorical Aid	2,441,642 787,995	2,443,642	2,443,465 768,776	State General Purpose Aid State Categorical Aid	125,857 21,792	125,857	118,872 27,000
Grants from County/Other Local Units	115,990	897,485 115,990	117,125	Grants from County/Other Local Units	0	21,792 0	0
Charges for Services	2,709,431	2,837,677	3,085,564	Charges for Services	232,491	232,491	242.968
Fines and Forfeits	96,000	96,500	109,000	Fines and Forfeits	3,500	3,500	3,500
Interest on Investments	230,000	185,000	185,000	Interest on Investments	35,202	35,202	42,300
All Other Revenues	214,617	124,850	147,827	All Other Revenues	109,859	109,859	82,915
Total Revenues	13,601,051	13,691,999	14,459,115	Total Revenues	1,699,222	1,699,222	1,614,134
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	318,000	318,000	480,207	_	63,850	63,850	32,880
Total Revenues and Other Sources	13,919,051	14,009,999	14,939,322	Total Revenues and Other Sources	1,763,072	1,763,072	1,647,014
Current Expenditures		=		Current Expenditures			
General Government	1,769,025	1,774,998	2,007,588	General Government	193,993	193,993	195,639
Public Safety	5,383,967	5,512,154	5,841,325	Public Safety	301,672	301,672	313,504
Streets and Highways (excluding Const.)	2,557,494	2,550,850	2,690,065	Streets and Highways (excluding Const.)	132,639	132,639	138,330
Sanitation	57,091 0	57,091 0	57,222 0	Sanitation Human Sarvices	480 0	480 0	480 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	2,569,044	2,550,129	2,614,204	Culture and Recreation	113,903	113,903	112,690
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	302,771	302,771	184,679
All Other Current Expenditures	313,910	177,398	133,469	All Other Current Expenditures	35,460	35,460	36,510
Total Current Expenditures	12,650,531	12,622,620	13,343,873	Total Current Expenditures	1,080,918	1,080,918	981,832
Debt Service - Principal	350,000 406,945	388,696	473,696	Debt Service - Principal	150,000 182,303	150,000	190,308
Interest and Fiscal Charges Streets and Highways Capital Outlay	*	354,049	325,198	Interest and Fiscal Charges Streets and Highways Capital Outlay	<i>'</i>	182,303	188,849
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
• •	24,800 0	26,157	641,600	• •	74,450 0	74,450	12,450
Other Financing Uses		0	0	Other Financing Uses		0	0
Transfers to Other Funds	343,297	344,672	421,819	Transfers to Other Funds	192,430	192,430	195,905
Total Expenditures and Other Uses	13,775,573	13,736,194	15,206,186	Total Expenditures and Other Uses	1,680,101	1,680,101	1,569,344
Name of City: Spring Grove				Name of City: Spring Hill	<u> </u>		
Name of City: Spring Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Spring Hill Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
	لتنا لتنا		No				
	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended			Yes SR: Yes 2007 Revised Budget	DS: No CP: 2007 Amended	Yes 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 272,887 11,750	2007 Amended	2008 Budget 382,574 12,866	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 9,000 0	2007 Amended	2008 Budget 12,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 272,887 11,750 0	2007 Amended 0 0 0	2008 Budget 382,574 12,866 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 9,000 0	2007 Amended 0 0 0	2008 Budget 12,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 272,887 11,750 0	2007 Amended 0 0 0 0	No 2008 Budget 382,574 12,866 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 9,000 0 0	2007 Amended 0 0 0 0 0	2008 Budget 12,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 272,887 11,750 0	2007 Amended 0 0 0	2008 Budget 382,574 12,866 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 9,000 0	2007 Amended 0 0 0	2008 Budget 12,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 272,887 11,750 0 0 55,809	2007 Amended 0 0 0 0 0 0 0	2008 Budget 382,574 12,866 0 0 4,551	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 9,000 0 0 1,275	2007 Amended 0 0 0 0 0	2008 Budget 12,000 0 0 0 1,275
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 272,887 11,750 0 0 55,809 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 9,000 0 0 1,275 920,050	2007 Amended 0 0 0 0 0 0	2008 Budget 12,000 0 0 0 1,275 250,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 272,887 11,750 0 55,809 0 418,687	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,000 0 0 1,275 920,050 3,000 0 17,500 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 272,887 11,750 0 55,809 0 418,687 40,071 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 9,000 0 1,275 920,050 3,000 0 17,500 500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 0 1,275 250,000 4,800 0 3,000 500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 272,887 11,750 0 55,809 0 418,687 40,071 0 0 0 0 1,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 9,000 0 1,275 920,050 3,000 0 17,500 500 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 0 1,275 250,000 4,800 0 3,000 500 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 272,887 11,750 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9,000 0 0 1,275 920,050 3,000 0 17,500 500 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 272,887 11,750 0 55,809 0 418,687 40,071 0 0 0 0 1,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 9,000 0 1,275 920,050 3,000 0 17,500 500 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 0 1,275 250,000 4,800 0 3,000 500 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500 500 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 0 5,000 276,575 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 0 205,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9,000 0 0 1,275 920,050 3,000 0 17,500 500 5,000 956,325 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 276,575 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500 500 5,000 956,325 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 0 5,000 276,575 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 9,000 0 1,275 920,050 3,000 0 17,500 5,000 956,325 0 0 956,325	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 0 5,000 276,575 0 0 0 276,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 0 205,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9,000 0 0 1,275 920,050 3,000 0 17,500 500 5,000 956,325 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 276,575 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 272,887 11,750 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 9,000 0 1,275 920,050 3,000 0 17,500 500 0 5,000 956,325 0 0 956,325	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 0 276,575 0 0 276,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 0 205,000 1,362,852 227,340 312,615 156,962 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 9,000 0 1,275 920,050 3,000 0 17,500 500 5,000 956,325 0 0 19,810 870 3,250 7,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 276,575 0 0 276,575 3,500 870 3,250 7,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,000 0 1,275 920,050 3,000 0 17,500 5,000 956,325 0 0 956,325 19,810 870 3,250 7,200 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 0 5,000 276,575 0 0 276,575 3,500 870 3,250 7,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500 500 5,000 956,325 0 0 956,325 19,810 870 3,250 7,200 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 5,000 276,575 0 0 276,575 3,500 870 3,250 7,200 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 353,832	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500 500 5,000 956,325 0 0 956,325 19,810 870 3,250 7,200 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 0 5,000 276,575 0 0 276,575 3,500 870 3,250 7,200 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 353,832 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500 500 5,000 956,325 0 0 956,325 19,810 870 3,250 7,200 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 5,000 276,575 0 0 276,575 3,500 870 3,250 7,200 0 5,000 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0 147,269 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 353,832	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 9,000 0 1,275 920,050 3,000 0 17,500 500 5,000 956,325 0 0 19,810 870 3,250 7,200 0 5,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 0 5,000 276,575 0 0 276,575 3,500 870 3,250 7,200 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0 147,269 0 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 353,832 0 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500 500 0 5,000 956,325 0 0 956,325 19,810 870 3,250 7,200 0 5,000 0 7,100 43,230	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 5,000 276,575 0 0 276,575 3,500 870 3,250 7,200 0 5,000 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0 147,269 0 25,000 18,960 801,586 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 353,832 0 0 27,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500 500 0 5,000 956,325 0 0 956,325 19,810 870 3,250 7,200 0 5,000 0 5,000 0 7,100 43,230 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 5,000 276,575 0 0 276,575 3,500 870 3,250 7,200 0 5,000 0 5,000 0 3,5000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0 147,269 0 147,269 0 25,000 18,960 801,586	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 353,832 0 27,000 0 1,077,749	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500 500 0 5,000 956,325 0 0 956,325 19,810 870 3,250 7,200 0 5,000 0 7,100 43,230	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 0 5,000 276,575 0 0 276,575 3,500 870 3,250 7,200 0 5,000 0 3,5000 0 3,5000 0 23,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0 147,269 0 25,000 18,960 801,586 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 353,832 0 27,000 1,077,749 77,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500 500 0 5,000 956,325 0 0 956,325 19,810 870 3,250 7,200 0 5,000 0 5,000 0 7,100 43,230 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 276,575 0 0 276,575 3,500 870 3,250 7,200 0 5,000 0 5,000 0 23,320 0 3,500 0 0 3,500 0 0 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0 147,269 0 25,000 18,960 801,586 8,000 3,750 0 47,631	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 353,832 0 27,000 1,077,749 77,000 104,615	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 9,000 0 1,275 920,050 3,000 0 17,500 500 5,000 956,325 0 0 19,810 870 3,250 7,200 0 5,000 0 7,100 43,230 1,000 1,200 0 920,050	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 276,575 0 0 276,575 3,500 870 3,250 7,200 0 5,000 0 5,000 0 23,3500 0 3,500 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0 147,269 0 25,000 18,960 801,586 8,000 3,750 0 47,631 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 353,832 27,000 0 1,077,749 77,000 104,615 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 9,000 0 0 1,275 920,050 3,000 0 17,500 500 0 5,000 956,325 0 0 956,325 19,810 870 3,250 7,200 0 5,000 0 7,100 43,230 1,000 1,200 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 276,575 0 0 276,575 3,500 870 3,250 7,200 0 5,000 0 3,500 0 3,500 0 0 23,320 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 272,887 11,750 0 0 55,809 0 418,687 40,071 0 0 0 1,500 800,704 0 0 1,555,753 2,356,457 189,399 255,136 165,822 0 0 147,269 0 25,000 18,960 801,586 8,000 3,750 0 47,631	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 382,574 12,866 0 0 4,551 0 414,970 27,266 8,925 89,675 4,225 0 212,800 1,157,852 0 205,000 1,362,852 227,340 312,615 156,962 0 0 353,832 27,000 0 1,077,749 77,000 104,615 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 9,000 0 1,275 920,050 3,000 0 17,500 500 5,000 956,325 0 0 19,810 870 3,250 7,200 0 5,000 0 7,100 43,230 1,000 1,200 0 920,050	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 12,000 0 0 1,275 250,000 4,800 0 3,000 500 276,575 0 0 276,575 3,500 870 3,250 7,200 0 5,000 23,320 0 0 23,320 0 0 250,000

Name of City: Spring Lake Park	. T. CD. N.	DG VI GD		Name of City: Spring Park	77 CD. 37	DG VI GD	- T
Adopted budgets for the following funds: GF:		DS: No CP:	2008	Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No 2008
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	Amended	2008 Budget
Revenues:	3,115,679			Revenues:	867,585		
Property Taxes Tax Increments	0,113,079	0	3,240,327 0	Property Taxes Tax Increments	0	0	933,196 0
All Other Taxes	0	0	0	All Other Taxes	26,000	0	24,000
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits Federal Grants	97,800 0	0	99,050 0	Licenses and Permits Federal Grants	46,900 0	0	23,650
State General Purpose Aid	5,775	0	5,775	State General Purpose Aid	84,784	0	80,812
State Categorical Aid	79,800	0	79,800	State Categorical Aid	700	0	700
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	2,000	0	4,600
Fines and Forfeits	116,345 93,000	0	115,135 97,000	Fines and Forfeits	8,000 18,000	0	15,600 18,000
Interest on Investments	19,000	0	24,000	Interest on Investments	30,000	0	20,000
All Other Revenues	65,125	0	71,628	All Other Revenues	4,000	0	11,000
Total Revenues Proceeds from Bond Sales	3,592,524 0	0	3,732,715 0	Total Revenues Proceeds from Bond Sales	1,087,969 0	0	1,131,558 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	246,430	0	283,837	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,838,954	0	4,016,552	Total Revenues and Other Sources	1,087,969	0	1,131,558
Current Expenditures				Current Expenditures			
General Government	910,463	0	904,310	General Government	267,150 630,369	0	284,475 659,998
Public Safety Streets and Highways (excluding Const.)	1,409,698 210,970	0	1,457,477 218,515	Public Safety Streets and Highways (excluding Const.)	106,750	0	659,998 109,905
Sanitation Streets and Highways (excluding Const.)	0	0	0	Sanitation Sanitation	34,000	0	39,500
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	465,401	0	0 481,681	Health Culture and Recreation	39,700	0	0 37,680
Conservation of Natural Resources	0	0	401,001	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0 85,805	0	0	Economic Development & Housing All Other Current Expenditures	0	0	0
Total Current Expenditures	3,082,337	0	176,892 3,238,875	Total Current Expenditures	1,077,969	0	1,131,558
Debt Service - Principal	721,617	0	725,977	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	35,000 0	0	51,700	All Other Capital Outlay	10,000	0	0
Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,838,954		4,016,552	Total Expenditures and Other Uses	1,087,969	0	1,131,558
Total Emperiatores and other eses	3,838,934	<u> </u>	4,010,332	Total Expenditures and other eses	1,007,909	0	1,131,336
						*	
Name of City: Spring Valley Adopted budgets for the following funds: GE	· Vac SR· No	DS: Vac CB:		Name of City: Springfield Adopted budgets for the following funds: GE:	Vas SR: Vas	DG: Voc CB:	Vac
Name of City: Spring Valley Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Springfield Adopted budgets for the following funds: GF:		DS: Yes CP:	
, , ,	Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended		1 0	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	Yes 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 862,532	2007 Amended	2008 Budget 876,170	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 695,782	2007 Amended 695,782	2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 862,532 40,500 10,000 69,452	2007 Amended 0 0 0 0	2008 Budget 876,170 44,000 30,000 26,121	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 695,782 85,100 18,500 82,356	2007 Amended 695,782 85,100 18,500 82,356	2008 Budget 747,000 88,100 19,500 178,282
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000	2007 Amended 0 0 0 0 0	2008 Budget 876,170 44,000 30,000 26,121 19,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628	2007 Amended 695,782 85,100 18,500 82,356 6,628	2008 Budget 747,000 88,100 19,500 178,282 8,078
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 862,532 40,500 10,000 69,452	2007 Amended 0 0 0 0	2008 Budget 876,170 44,000 30,000 26,121	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 695,782 85,100 18,500 82,356	2007 Amended 695,782 85,100 18,500 82,356	2008 Budget 747,000 88,100 19,500 178,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193	2007 Amended 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0	2007 Amended 695,782 85,100 18,500 82,356 6,628 0	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 3351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 0 173,022 2,670,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 276,596 2,631,419	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 276,596 2,631,419	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0 173,022 2,670,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 3351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 0 173,022 2,670,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470 180,218 669,943 306,362 3,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667 201,243 734,797 336,196 3,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,008 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667 201,243 734,797 336,196 3,600 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 0	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470 180,218 669,943 306,362 3,600 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667 201,243 734,797 336,196 3,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,008 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470 180,218 669,943 306,362 3,600 0 0 352,793 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667 201,243 734,797 336,196 3,600 0 367,026 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 0 0 449,393 0	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 276,596 2,631,419 406,306 461,739 294,166 0 0 449,393 0	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0 0 476,185
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470 180,218 669,943 306,362 3,600 0 0 352,793	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 380,289 2,868,667 201,243 734,797 336,196 3,600 0 0 367,026	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 50 449,393	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 50 449,393	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0 0 0 476,185 0 22,175
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470 180,218 669,943 306,362 3,600 0 0 352,793 0 103,956 43,980 1,660,852	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 380,289 2,868,667 201,243 734,797 336,196 3,600 0 367,026 0 55,715	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 50 449,393 0 39,408 57,080 1,708,142	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 276,596 2,631,419 406,306 461,739 294,166 0 0 50 449,393 39,408	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0 0 476,185
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470 180,218 669,943 306,362 3,600 0 0 352,793 0 103,956 43,980 1,660,852 415,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667 201,243 734,797 336,196 3,600 0 367,026 0 367,026 0 367,026 1,745,557 385,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 0 39,408 57,080 1,708,142 387,000	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 0 50 449,393 0 39,408 57,080 1,708,142 387,000	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0 0 0 476,185 0 22,175 59,845 1,736,755 1,026,061
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470 180,218 669,943 306,362 3,600 0 0 352,793 0 103,956 43,980 1,660,852 415,000 118,003	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667 201,243 734,797 336,196 3,600 0 0 367,026 0 55,715 46,980 1,745,557 385,000 126,407	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 0 39,408 57,080 1,708,142 387,000 282,970	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 276,596 2,631,419 406,306 461,739 294,166 0 0 50 449,393 0 39,408 57,080 1,708,142 387,000 282,970	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0 0 0 476,185 0 22,175 59,845 1,736,755 1,026,061 248,513
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470 180,218 669,943 306,362 3,600 0 0 352,793 0 103,956 43,980 1,660,852 415,000 118,003 95,821	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667 201,243 734,797 336,196 3,600 0 367,026 0 55,715 46,980 1,745,557 385,000 126,407 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 0 449,393 0 39,408 57,080 1,708,142 387,000 282,970 0	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 0 0 39,408 57,080 1,708,142 387,000 282,970 0	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0 0 476,185 59,485 1,736,755 1,026,061 248,513 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470 180,218 669,943 306,362 3,600 0 0 352,793 0 103,956 43,980 1,660,852 415,000 118,003	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667 201,243 734,797 336,196 3,600 0 0 367,026 0 55,715 46,980 1,745,557 385,000 126,407	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 0 39,408 57,080 1,708,142 387,000 282,970	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 276,596 2,631,419 406,306 461,739 294,166 0 0 50 449,393 0 39,408 57,080 1,708,142 387,000 282,970	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0 0 0 476,185 0 22,175 59,845 1,736,755 1,026,061 248,513
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 862,532 40,500 10,000 69,452 21,000 0 875,106 22,193 63,000 409,574 14,600 58,386 110,818 2,557,161 0 39,000 399,309 2,995,470 180,218 669,943 306,362 3,600 0 0 352,793 0 103,956 43,980 1,660,852 415,000 118,003 95,821 421,987	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 876,170 44,000 30,000 26,121 19,700 0 875,120 19,493 56,513 375,022 14,000 56,845 95,394 2,488,378 0 0 380,289 2,868,667 201,243 734,797 336,196 3,600 0 367,026 0 55,715 46,980 1,745,557 385,000 126,407 50,000 170,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 0 276,596 2,631,419 406,306 461,739 294,166 0 0 449,393 0 39,408 57,080 1,708,142 387,000 282,970 0 91,750	2007 Amended 695,782 85,100 18,500 82,356 6,628 0 863,388 51,931 14,000 351,120 13,000 64,524 108,494 2,354,823 0 276,596 2,631,419 406,306 461,739 294,166 0 0 50 449,393 0 39,408 57,080 1,708,142 387,000 282,970 0 91,750	2008 Budget 747,000 88,100 19,500 178,282 8,078 0 932,967 56,694 19,600 324,754 10,500 49,908 61,930 2,497,313 0 0 173,022 2,670,335 396,434 476,401 305,665 0 0 476,185 0 22,175 59,845 1,736,755 1,026,061 248,513 0 32,500

Personal process of the standard grows of	Name of City: Squaw Lake	GD, GD			Name of City: St. Anthony	GD, GD		
Profession	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	
Pose								
All Coher Tames 0 0 0 0 0 0 0 0 0		5,500	10.890	11.084		3.612.630	0	3.886.000
New Color Property 1.00 0.00			,					
Product Start	All Other Taxes	0	-		All Other Taxes	0	*	
Control Creams Cont	•	-	-		•		-	
Sear Contract Purpose Aid 1,00		,	,	,			-	
Second Control Contr			,				-	
Charge for Services 1,84,25	State Categorical Aid		,		State Categorical Aid	247,200	0	244,700
The content profession 20	•	0	7,102		•	0	0	0
All Direct News								
All Other Revenues 1								
Process from Band Sales	All Other Revenues				All Other Revenues	,	*	,
Control Francis Control Fr	Total Revenues	43,163	246,596	112,235	Total Revenues	5,806,296	0	6,188,800
Transfer from Other Funds								0
Total Revenues and Other Sources			,					
Concent Conc					_			
Public Sarder Public Sarde		43,163	316,140	112,235		6,576,796	0	6,991,300
Politic Safety Politic Safety Politic Safety Politic Safety Politic Safety Sirects and Highways (excluding Count.) 4.700 6.05,0		7 200	27 001	16 195		706 400	0	941 900
Section and Highways (excluding Control 4,200 0.00			,			,		
Hamis Services								
Health		0	0	0		0	0	0
Columer and Recreation Columer and Recreation Columer and Recreation Columer and Recreation Conservation (Natural Resources Columer and Recreation Columer and Rec		•						
Conservation of Natural Resources 1		9				,		,
Economic Development & Housing 0	Conservation of Natural Resources	-	,	,	Conservation of Natural Resources	,	*	
Total Current Expenditures 18.15 251,657 104,104 104 107 104 107 104 107 104 107 104 107 104 107 104 107 104 107 104 107 104 107 104 1			0	0			Õ	0
Delication Protection 1,300 2,823 2,000 Delication 1,000 0,00	•				•			
Interest and Fiscal Charges 51.85 5.072 6.95 Interest and Hisways Charges 442.900 0	-	,			<u>=</u>			
Series and Highways Capital Outlay	•		,					
All Other Capital Outlay 0		0	· ·					*
Transfers Other Famacing Uses 0 0 Other Famacing Uses 52,200 0 52,200 Transfers Other Found South Other Famacing Uses 52,200 0 5,200 Transfers Other Famacing Uses 52,200 0 5,200 Transfers Other Famacing Uses 5,200 0 5,200 Transfers Other Dransfers 5,200 0	All Other Capital Outlay				All Other Capital Outlay	430,000	-	
Name of City: St. Aulusony (Steams Adopted budgets for the following funds: Gif: Yes Steam Audustic budgets for the following funds: Gif: Yes	Other Financing Uses	0			Other Financing Uses	,	*	,
Name of City: St. Anthony Steams	Transfers to Other Funds	6,000	34,073	0	Transfers to Other Funds	0	0	0
Adopted budgets for the following funds: GF Yes SR No Ds Yes CF No Day	Total Expenditures and Other Uses	30,800	294,225	112,599	Total Expenditures and Other Uses	6,464,100	0	6,911,600
Adopted budgets for the following funds: GF Yes SR No Ds Yes CF No Day								
Revenues: Revenues: <t< td=""><td>Name of City: St. Anthony [Stearns</td><td>=======================================</td><td></td><td></td><td>Name of City: St. Augusta</td><td></td><td>=======</td><td></td></t<>	Name of City: St. Anthony [Stearns	=======================================			Name of City: St. Augusta		=======	
Revenues: Revenues: <t< td=""><td></td><td>Yes SR: No</td><td>DS: No CP:</td><td></td><td></td><td>Yes SR: No</td><td>DS: Yes CP:</td><td>Yes</td></t<>		Yes SR: No	DS: No CP:			Yes SR: No	DS: Yes CP:	Yes
Property Taxes		ш ш		No				
Tax Increments		2007 Revised	2007	No 2008		2007 Revised	2007	2008
All Other Taxes	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 3,000	2007 Amended 1,625	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 675,000	2007 Amended 675,000	2008 Budget 675,000
Federal Grants	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 3,000 0	2007 Amended 1,625 0	2008 Budget 3,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 675,000	2007 Amended 675,000	2008 Budget 675,000 0
State General Purpose Aid 7,000 6,251 8,000 State Categorical Aid 180,331 180,331 115,860 State Categorical Aid 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,000 0 0	2007 Amended 1,625 0	2008 Budget 3,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 675,000 0 103,000	2007 Amended 675,000 0 103,000	2008 Budget 675,000 0 103,300 0
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 3,000 0 0 0 975	2007 Amended 1,625 0 0 0 832	3,000 0 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 675,000 0 103,000 0 139,800	2007 Amended 675,000 0 103,000 0 139,800	2008 Budget 675,000 0 103,300 0 112,300
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 3,000 0 0 0 975 0	2007 Amended 1,625 0 0 0 0 832 0	3,000 0 0 1,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 675,000 0 103,000 0 139,800 0	2007 Amended 675,000 0 103,000 0 139,800 0	2008 Budget 675,000 0 103,300 0 112,300 0
Charges for Services 375 292 1,200 Charges for Services 19,600 19,600 6,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,000 0 0 0 975 0 7,000	2007 Amended 1,625 0 0 0 832 0 6,251	3,000 0 0 1,000 0 8,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331	2007 Amended 675,000 0 103,000 0 139,800 0 180,331	2008 Budget 675,000 0 103,300 0 112,300 0 115,860
Interest on Investments	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,000 0 0 0 975 0 7,000 0	2007 Amended 1,625 0 0 0 832 0 6,251 0	3,000 0 0 0 1,000 8,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0
All Other Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292	3,000 0 0 1,000 0 8,000 0 1,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 19,600	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350
Total Revenues 13,350 11,334 15,700 Proceeds from Bond Sales 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,000 0 0 0 975 0 7,000 0 375 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 292 0	3,000 0 0 1,000 0 8,000 0 1,200 0 0	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 19,600 6,500	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350 6,500
Proceeds from Bond Sales 0 0 0 Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 0 0 0 0 Total Revenues and Other Sources 13,350 11,334 15,700 Total Revenues and Other Sources 1,236,981 1,2136,981 1,117,310 Current Expenditures General Government 5,000 2,775 6,000 General Government 388,106 388,106 371,597 Public Safety 3,500 2,259 3,500 2,767 6,500 General Government 388,106 388,106 371,597 Public Safety 3,500 2,767 6,500 Streets and Highways (excluding Const.) 115,648 120,946 Sanitation 0 0 2,676 6,500 Streets and Highways (excluding Const.) 115,648 120,946 Sanitation 0 0 0 Muman Services 0 0 0 0 Culture and Recreation </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments</td> <td>2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000</td> <td>2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317</td> <td>3,000 0 0 0 1,000 0 8,000 0 1,200 0 2,500</td> <td>Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments</td> <td>2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 19,600 6,500 107,750</td> <td>2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 19,600 6,500 107,750</td> <td>2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317	3,000 0 0 0 1,000 0 8,000 0 1,200 0 2,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 19,600 6,500 107,750	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 19,600 6,500 107,750	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17	3,000 0 0 0 1,000 0 8,000 0 1,200 0 2,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000
Total Revenues and Other Sources 1,3350 11,334 15,700 Total Revenues and Other Sources 1,236,981 1,236,981 1,117,310	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 3,000 0 0 0 975 0 7,000 0 2,000 0 13,350	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310
Current Expenditures General Government 5,000 2,775 6,000 General Government 388,106 388,106 371,597 Public Safety 3,500 2,259 3,500 Public Safety 186,191 186,191 131,874 Streets and Highways (excluding Const.) 6,500 2,767 6,500 Streets and Highways (excluding Const.) 115,648 115,648 120,946 Sanitation 0 0 0 0 Sanitation 0 0 0 0 Human Services 0 0 0 0 0 0 Health 0 0 0 0 0 0 0 Health 0 0 0 0 0 0 0 Culture and Recreation 0 0 0 0 0 0 Conservation of Natural Resources 0 0 0 0 0 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 0 0 0 0 0 All Other Current Expenditures 15,500 7,801 16,500 Total Current Expenditures 15,500 7,801 16,500 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 All Other Capital Outlay 0 0 0 0 0 Other Financing Uses 0 0 0 0 0 Transfers to Other Funds 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350 6,500 80,000 5,000 1,117,310 0
General Government 5,000 2,775 6,000 General Government 388,106 388,106 371,597 Public Safety 3,500 2,259 3,500 Public Safety 186,191 186,191 131,874 Streets and Highways (excluding Const.) 6,500 2,767 6,500 Streets and Highways (excluding Const.) 115,648 115,648 120,946 Sanitation 0 0 0 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Conservation of Natural Resources 0 0 0 0 0 All Other Current Expenditures 500 0 0 Economic Development & Housing 0 0 0 0<	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 292 0 2,317 17 11,334 0 0	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350 6,500 80,000 5,000 1,117,310 0 0
Public Safety 3,500 2,259 3,500 Public Safety 186,191 186,191 131,874 Streets and Highways (excluding Const.) 6,500 2,767 6,500 Streets and Highways (excluding Const.) 115,648 115,648 120,946 Sanitation 0 0 0 0 Sanitation 0 0 0 0 Human Services 0 0 0 0 Human Services 0 0 0 0 Health 0 0 0 0 Culture and Recreation 36,559 36,559 40,198 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 292 0 2,317 17 11,334 0 0 0	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 0	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0 0 0	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350 6,500 80,000 5,000 1,117,310 0 0 0
Streets and Highways (excluding Const.) 6,500 2,767 6,500 Streets and Highways (excluding Const.) 115,648 115,648 120,946	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 3,000 0 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0 13,350	2007 Amended 1,625 0 0 0 832 0 6,251 0 292 0 2,317 17 11,334 0 0 0 11,334	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310
Sanitation 0 0 0 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 0 0 0 Culture and Recreation 36,559 36,559 40,198 Conservation of Natural Resources 0 0 0 Culture and Recreation 36,559 36,559 40,198 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 3,000 0 0 0 975 0 7,000 0 2,000 0 13,350 0 0 13,350 5,000	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 11,334 2,775	No 2008 Budget 3,000 0 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597
Human Services	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,000 0 0 975 0 7,000 0 2,000 0 13,350 0 13,350 5,000 3,500	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 11,334 2,775 2,259	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700 6,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874
Culture and Recreation 0 0 0 Culture and Recreation 36,559 36,559 40,198 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 500 0 500 All Other Current Expenditures 0 0 0 Total Current Expenditures 15,500 7,801 16,500 Total Current Expenditures 726,504 726,504 664,615 Debt Service - Principal 0 0 0 Debt Service - Principal 92,000 92,000 38,000 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 56,523 56,523 25,779 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 150,000 150,000 All Other Capital Outlay 0 0 All Other Capital Outlay 40,000 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0 13,350 5,000 3,500 6,500	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 0 11,334 2,775 2,259 2,767	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0<	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0 13,350 5,000 3,500 6,500 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 292 0 2,317 17 11,334 0 0 11,334 2,775 2,259 2,767 0 0	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700 6,000 3,500 6,500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 0 1,236,981 388,106 186,191 115,648 0 0 0	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0
Economic Development & Housing 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 3,000 0 0 975 0 7,000 0 2,000 0 13,350 0 13,350 5,000 3,500 6,500 0 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 11,334 2,775 2,259 2,767 0 0 0 0 0	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700 0 6,000 3,500 6,500 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 0 0	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 0 0	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 0 0
Total Current Expenditures 15,500 7,801 16,500 Total Current Expenditures 726,504 726,504 664,615 Debt Service - Principal 0 0 0 Debt Service - Principal 92,000 92,000 38,000 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 56,523 56,523 25,779 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 150,000 150,000 150,000 All Other Capital Outlay 0 0 All Other Capital Outlay 40,000 40,000 40,000 109,000 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,000 0 0 975 0 7,000 0 2,000 0 13,350 0 13,350 5,000 3,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 11,334 2,775 2,259 2,767 0 0 0 0 0 0	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700 0 6,000 3,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 0 36,559	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 40,198
Debt Service - Principal 0 0 0 Debt Service - Principal 92,000 92,000 38,000 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 56,523 56,523 25,779 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 150,000 150,000 150,000 All Other Capital Outlay 0 0 All Other Capital Outlay 40,000 40,000 109,000 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,000 0 0 0 975 0 7,000 0 2,000 0 13,350 0 0 13,350 0 5,000 3,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 0 11,334 2,775 2,259 2,767 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700 6,000 3,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 0 36,559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 0	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 40,198 0
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 56,523 56,523 25,779 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 150,000 150,000 150,000 150,000 150,000 All Other Capital Outlay 40,000 40,000 40,000 109,000 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0 13,350 0 5,000 3,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 11,334 2,775 2,259 2,767 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 40,198 0 0 0 40,198
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,000 0 0 975 0 7,000 0 2,000 0 13,350 0 13,350 5,000 3,500 6,500 0 0 0 0 0 15,500	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 11,334 2,775 2,259 2,767 0 0 0 0 0 0 7,801	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700 0 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 0 36,559 0 0 726,504	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 0 36,559 0 0 726,504	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 40,198 0 0 40,198 0 0 664,615
All Other Capital Outlay 0 0 0 All Other Capital Outlay 40,000 40,000 109,000 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0 13,350 0 0 0 15,500 0 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 11,334 2,775 2,259 2,767 0 0 0 0 0 7,801 0	No 2008 Budget 3,000 0 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700 0 0 0 0 15,700 0 0 0 15,700 0 0 15,700 0 0 15,700 0 0 15,700 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 0 36,559 0 0 726,504 92,000	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 726,504 92,000	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 40,198 0 0 40,198 0 0 664,615 38,000
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Other Financing Uses 0 <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges</td> <td>2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0 13,350 0 0 0 15,500 0 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 0 11,334 2,775 2,259 2,767 0 0 0 0 0 7,801 0 0 0</td> <td> No 2008 Budget</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges</td> <td>2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 726,504 92,000 56,523</td> <td>2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 726,504 92,000 56,523</td> <td>2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 40,198 0 0 40,198 0 0 664,615 38,000 25,779</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0 13,350 0 0 0 15,500 0 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 0 11,334 2,775 2,259 2,767 0 0 0 0 0 7,801 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 726,504 92,000 56,523	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 726,504 92,000 56,523	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 40,198 0 0 40,198 0 0 664,615 38,000 25,779
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0 13,350 5,000 3,500 0 0 0 0 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 0 11,334 2,775 2,259 2,767 0 0 0 0 7,801 0 0 0 0	No 2008 Budget 3,000 0 0 1,000 0 8,000 0 1,200 0 2,500 0 15,700 0 0 15,700 0 0 0 15,700 0 0 15,700 0 0 15,700 0 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 675,000 0 103,000 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 0 36,559 0 0 726,504 92,000 56,523 150,000	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 726,504 92,000 56,523 150,000	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 40,198 0 0 40,198 0 0 664,615 38,000 25,779 150,000
Total Expenditures and Other Uses 15,500 7,801 16,500 Total Expenditures and Other Uses 1,065,027 1,065,027 987,394	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,000 0 0 975 0 7,000 0 375 0 2,000 0 13,350 0 0 13,350 0 0 15,500 15,500 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 292 0 2,317 17 11,334 0 0 0 11,334 2,775 2,259 2,767 0 0 0 0 7,801 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 0 36,559 0 0 726,504 92,000 56,523 150,000 40,000	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 726,504 92,000 56,523 150,000 40,000	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 40,198 0 0 40,198 0 664,615 38,000 25,779 150,000 109,000
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,000 0 0 0 975 0 7,000 0 2,000 0 13,350 0 0 13,350 0 0 0 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,625 0 0 0 832 0 6,251 0 0 292 0 2,317 17 11,334 0 0 0 11,334 2,775 2,259 2,767 0 0 0 0 0 7,801 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 0 36,559 0 0 726,504 92,000 56,523 150,000 40,000 0	2007 Amended 675,000 0 103,000 0 139,800 0 180,331 0 0 19,600 6,500 107,750 5,000 1,236,981 0 0 1,236,981 388,106 186,191 115,648 0 0 36,559 0 0 726,504 92,000 56,523 150,000 40,000 0	2008 Budget 675,000 0 103,300 0 112,300 0 115,860 0 0 19,350 6,500 80,000 5,000 1,117,310 0 0 1,117,310 371,597 131,874 120,946 0 0 40,198 0 0 40,198 0 664,615 38,000 25,779 150,000 109,000 0

Name of City: St. Bonifacius Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: St. Charles Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2007 Revised Budget	2007 Amended	2008 Budget	'	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	696,082	0	709,434	Property Taxes	645,779	645,779	746,240
Tax Increments	0	0	0	Tax Increments	73,191	73,191	164,226
All Other Taxes	0	0	54,500	All Other Taxes	42,600	37,000 5,000	41,500 5,000
Special Assessments	68,825 51,650	0	37,350	Special Assessments	5,000 36,090	36,090	26,200
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	0 30,090	30,090	20,200
State General Purpose Aid	322,680	0	352,336	State General Purpose Aid	682,939	682,939	747,520
State Categorical Aid	33,000	0	36,000	State Categorical Aid	48,462	48,462	7,412
Grants from County/Other Local Units	6,200	0	6,300	Grants from County/Other Local Units	39,784	39,784	29,912
Charges for Services	714.049	0	762,959	Charges for Services	406,277	222,807	188,500
Fines and Forfeits	20,000	ő	20,000	Fines and Forfeits	12,000	12,000	14,000
Interest on Investments	53,400	0	96,000	Interest on Investments	26,000	36,000	22,800
All Other Revenues	0	0	0	All Other Revenues	198,700	301,527	240,003
Total Revenues	1,965,886	0	2,074,879	Total Revenues	2,216,822	2,140,579	2,233,313
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	203,820	167,000	23,300
Transfers from Other Funds	186,471	0	258,730	Transfers from Other Funds	184,578	144,850	172,036
Total Revenues and Other Sources	2,152,357	0	2,333,609	Total Revenues and Other Sources	2,605,220	2,452,429	2,428,649
Current Expenditures	=	=	2,333,007	Current Expenditures	=	2,432,427	=======================================
General Government	656,717	0	717,862	General Government	618,900	467,702	456,426
	410,971	0	503,796		549,916	557,470	509,157
Public Safety Streets and Highways (excluding Const.)	189,710	0	198,560	Public Safety Streets and Highways (excluding Const.)	223,710	243,698	242,305
Streets and Highways (excluding Const.) Sanitation	0	0	198,300	Streets and Highways (excluding Const.) Sanitation	130,000	243,098	242,303
Human Services	0	0	0	Human Services	0	0	ő
Health	0	0	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	325,754	331,031	383,411
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	181,150	36,405	21,500
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	1,257,398	0	1,420,218	Total Current Expenditures	2,029,430	1,636,306	1,612,799
Debt Service - Principal	400,000	0	450,000	Debt Service - Principal	130,000	205,816	205,886
Interest and Fiscal Charges	148,427	0	146,926	Interest and Fiscal Charges	76,925	78,225	82,885
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	116,500	0	98,500	All Other Capital Outlay	255,000	264,604	262,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	78,700	0	106,186	Transfers to Other Funds	34,578	247,636	129,246
Total Expenditures and Other Uses	2,001,025	0	2,221,830	Total Expenditures and Other Uses	2,525,933	2,432,587	2,293,316
	=======================================	=	2,221,030			2,432,307	2,273,310
Name of City: St. Clair				Name of City: St. Cloud			
Name of City: St. Clair Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: St. Cloud Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
			No		ш ш		
	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended			Yes SR: Yes 2007 Revised Budget	DS: Yes CP	Yes 2008 Budget
	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 15,590,400	2007 Amended	2008 Budget 20,671,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 155,000 80,000	2007 Amended	2008 Budget 163,000 80,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 15,590,400 1,076,400	2007 Amended 15,590,400 1,076,400	2008 Budget 20,671,800 1,018,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 155,000 80,000 0	2007 Amended 0 0 0	2008 Budget 163,000 80,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 15,590,400 1,076,400 5,115,500	2007 Amended 15,590,400 1,076,400 5,115,500	2008 Budget 20,671,800 1,018,700 7,618,300
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 155,000 80,000 0 5,400	2007 Amended 0 0 0 0	2008 Budget 163,000 80,000 0 5,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 155,000 80,000 0 5,400 2,400	2007 Amended 0 0 0 0 0	2008 Budget 163,000 80,000 0 5,400 2,850	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 15,590,400 1,076,400 5,1115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 15,590,400 1,076,400 5,1115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 0 0 14,984,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0 0 0 486,567	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0 493,396	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0 0 0 486,567 59,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0 493,396 61,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 =7,091,600	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0 0 486,567 59,000 30,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0 493,396 61,000 26,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 493,396 61,000 26,750 45,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 100 500 14,900 493,396 0 493,396 61,000 26,750 45,700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 15,590,400 1,076,400 5,1115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 100 500 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 0	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0 0 0 486,567 59,000 30,750 46,525 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 27,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 0	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 = 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000 253,292	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 493,396 61,000 26,750 45,700 0 0 27,100 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600 4,562,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000 253,292 406,567	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 27,100 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 11,79,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0 40,383,500	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 600,000	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600 4,562,400 0 600,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000 253,292 406,567 44,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 27,100 0 6,000 246,846	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0 40,383,500 10,453,700	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600 4,562,400 0 600,000 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000 253,292 406,567	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 27,100 0 6,000 246,846 413,396	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 11,79,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0 40,383,500	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0 40,383,500	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600 4,562,400 0 600,000 65,000 43,354,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000 253,292 406,567 44,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 100 500 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 27,100 0 6,000 246,846 413,396 44,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0 40,383,500 10,453,700	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0 40,383,500 10,453,700	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600 4,562,400 0 600,000 65,000 43,354,300 11,305,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000 253,292 406,567 44,000 26,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 0 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 27,100 0 6,000 246,846 413,396 44,000 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0 40,383,500 10,453,700 2,871,800	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 40,383,500 10,453,700 2,871,800 0	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600 4,562,400 600,000 65,000 43,354,300 11,305,700 4,514,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000 253,292 406,567 44,000 26,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 100 500 14,900 493,396 61,000 26,750 45,700 0 0 27,100 0 6,000 246,846 413,396 44,000 26,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 40,383,500 10,453,700 2,871,800 0	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0 40,383,500 10,453,700 2,871,800	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600 4,562,400 600,000 65,000 43,354,300 11,305,700 4,514,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000 253,292 406,567 44,000 26,000 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 100 500 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 27,100 0 6,000 246,846 413,396 44,000 26,000 0 10,000 0 0 10,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 = 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 0 40,383,500 10,453,700 2,871,800 0 2,313,200 0 0 2,313,200 0	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0 40,383,500 10,453,700 2,871,800 0 2,313,200 0	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600 4,562,400 0 600,000 65,000 43,354,300 11,305,700 4,514,000 0 2,190,700 0 0 2,190,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 400 16,900 486,567 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000 253,292 406,567 44,000 26,000 0 10,000 0 0 10,000 0 0 10,000 0 0 10,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 100 500 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 27,100 0 6,000 246,846 413,396 44,000 26,000 0 10,000 0 0 10,000 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 15,590,400 1,076,400 5,1115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 40,383,500 10,453,700 2,871,800 0 2,313,200 0 11,759,000	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600 4,562,400 4,562,400 600,000 65,000 43,354,300 11,305,700 4,514,000 0 2,190,700 0 14,966,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 155,000 80,000 0 5,400 2,400 0 204,257 21,510 600 0 100 400 16,900 486,567 0 0 0 486,567 59,000 30,750 46,525 0 0 7,000 0 10,000 253,292 406,567 44,000 26,000 0 10,000 0 110,000 0 110,000 0 0 110,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 163,000 80,000 0 5,400 2,850 0 204,536 21,510 600 100 500 14,900 493,396 0 0 493,396 61,000 26,750 45,700 0 0 27,100 0 6,000 246,846 413,396 44,000 26,000 0 10,000 0 0 10,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 = 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 0 40,383,500 10,453,700 2,871,800 0 2,313,200 0 0 2,313,200 0	2007 Amended 15,590,400 1,076,400 5,115,500 8,433,800 2,109,200 761,200 13,075,200 1,688,600 531,400 2,702,400 1,061,000 655,600 1,179,100 53,979,800 0 11,822,000 65,801,800 7,091,600 19,375,700 6,847,000 0 1,892,800 4,576,400 0 600,000 0 40,383,500 10,453,700 2,871,800 0 2,313,200 0	2008 Budget 20,671,800 1,018,700 7,618,300 7,670,000 2,093,400 896,200 13,544,600 1,468,300 533,600 3,069,500 1,185,500 2,195,700 1,046,300 63,011,900 0 14,984,200 77,996,100 6,923,600 21,805,400 7,267,300 0 2,130,600 4,562,400 0 600,000 65,000 43,354,300 11,305,700 4,514,000 0 2,190,700 0 0 2,190,700

Name of City: St. Francis	Vac SR: Vac	DC. Vac CD.		Name of City: St. Hilaire Adopted budgets for the following funds: GF:	Yes SR: No	DC. Vac CD.	Ma
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Revenues:			Duuget	Revenues:			
Property Taxes	2,407,157	2,407,157	2,671,680	Property Taxes	35,576	35,576	36,480
Tax Increments	4,000	4,000	18,850 0	Tax Increments	0	0	0
All Other Taxes	0	0	94,240	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	139,415	139,415	112,130	Special Assessments Licenses and Permits	3,400	3,400	2,600
Federal Grants	2,000	2,000	0	Federal Grants	0	0	0
State General Purpose Aid	200,000	200,000	219,250	State General Purpose Aid	49,103	49,103	52,461
State Categorical Aid	607,721	607,721	443,060	State Categorical Aid	8,080	8,080	8,600
Grants from County/Other Local Units	0	0	20,000	Grants from County/Other Local Units	0	0	0
Charges for Services	295,905	295,905	379,310	Charges for Services	34,000	34,000	28,000
Fines and Forfeits Interest on Investments	46,000	46,000	48,380	Fines and Forfeits Interest on Investments	4 200	0	4 220
All Other Revenues	21,000 58,848	21,000 58,848	130,030 153,410	All Other Revenues	4,200 7,400	4,200 7,400	4,320 11,820
Total Revenues				Total Revenues	141,759	141,759	
Proceeds from Bond Sales	3,782,046	3,782,046 0	4,290,340	Proceeds from Bond Sales	141,759	141,759	144,281 0
Other Financing Sources	0	0	7,500	Other Financing Sources	0	0	0
Transfers from Other Funds	554,550	25,000	1,281,330	Transfers from Other Funds	13,500	13,500	18,000
Total Revenues and Other Sources	4,336,596	3,807,046	5,579,170	Total Revenues and Other Sources	155,259	155,259	162,281
	4,330,390	3,807,040	3,379,170		155,259	133,239	102,281
Current Expenditures General Government	500,204	502,204	703,070	Current Expenditures General Government	103,638	103,638	100,968
	1,231,540	1,231,540	1,467,740		103,638	103,638	100,968
Public Safety Streets and Highways (excluding Const.)	420,230	420,830	438,370	Public Safety Streets and Highways (excluding Const.)	13,526	13,526	18,360
Sanitation Sanitation	52,014	52,614	56,260	Sanitation Sanitation	23,500	23,500	24,000
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	218,217	218,817	238,240	Culture and Recreation Conservation of Natural Resources	2,680	2,680	3,638
Economic Development & Housing	0 400,247	0 400,247	172 250	Economic Development & Housing	0	0	0
All Other Current Expenditures	180,632	113,832	173,350 17,250	All Other Current Expenditures	0	0	0
Total Current Expenditures	3,003,084	2,940,084	3,094,280	Total Current Expenditures	143,344	143,344	146,966
Debt Service - Principal	0	2,540,004	195,000	Debt Service - Principal	6,300	6,300	6,180
Interest and Fiscal Charges	0	0	516,030	Interest and Fiscal Charges	3,000	3,000	3,246
Streets and Highways Capital Outlay	510,750	510,750	766,820	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	822,762	356,212	626,010	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	598,600	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,336,596	3,807,046	5,796,740	Total Expenditures and Other Uses	152,644	152,644	156,392
Name of City: St. James			_	Name of City: St. Joseph			
Name of City: St. James Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	_		Yes SR: Yes	DS: Yes CP:	No
	Yes SR: Yes 2007 Revised	DS: Yes CP:	_		Yes SR: Yes 2007 Revised	DS: Yes CP:	No 2008
Adopted budgets for the following funds: GF:	ш ш		Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 636,894	2007 Amended	2008 Budget 807,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 1,502,474	2007 Amended 1,502,474	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 636,894 89,411	2007 Amended	2008 Budget 807,200 75,318	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 1,502,474 0	2007 Amended 1,502,474 0	2008 Budget 1,746,733 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 636,894 89,411 30,000	2007 Amended	2008 Budget 807,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,502,474 0 93,000	2007 Amended 1,502,474 0 93,000	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 636,894 89,411 30,000 113,768	2007 Amended 0 0 0	Yes 2008 Budget 807,200 75,318 30,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,502,474 0	2007 Amended 1,502,474 0	2008 Budget 1,746,733 0 99,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 636,894 89,411 30,000	2007 Amended 0 0 0 0	2008 Budget 807,200 75,318 30,000 172,849	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,502,474 0 93,000 2,000	2007 Amended 1,502,474 0 93,000 2,000	2008 Budget 1,746,733 0 99,100 1,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300	2007 Amended 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400	2007 Amended 1,502,474 0 93,000 2,000 224,400	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0	2007 Amended 1,502,474 0 93,000 2,000 224,400 0	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,588 82,800 0 233,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500	2008 Budget 1,746,733
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 2,8700 2,825,308 0 9,000	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473 0 0 924,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 2,8700 2,825,308 0 9,000 15,000	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 2,8700 2,825,308 0 9,000	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473 0 0 924,549 3,997,022	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 993,289 3,815,817	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 16,250 196,188 3,072,473 0 924,549 3,997,022	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473 0 0 924,549 3,997,022	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633 731,610 1,088,020
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 993,289 3,815,817	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 16,250 196,188 3,072,473 0 924,549 3,997,022	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 2,8700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633 731,610 1,088,020 333,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473 0 0 924,549 3,997,022 314,674 901,350 823,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633 731,610 1,088,020
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473 0 0 924,549 3,997,022 314,674 901,350 823,551 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633 731,610 1,088,020 333,850 21,505
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473 0 924,549 3,997,022 314,674 901,350 823,551 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633 731,610 1,088,020 333,850 21,505
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473 0 0 924,549 3,997,022 314,674 901,350 823,551 0 0 123,835 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 126,785	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633 731,610 1,088,020 333,850 21,505 0 0 156,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2.822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875 0 98,390	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 32,250 16,250 196,188 3,072,473 0 0 924,549 3,997,022 314,674 901,350 823,551 0 0 0 123,835 0 109,342	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350	2008 Budget 1,746,733
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875 0 98,390 318,931	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 16,250 196,188 3,072,473 0 0 924,549 3,997,022 314,674 901,350 823,551 0 0 0 123,835 0 0 109,342 339,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 0 30,350 1,400	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 0 30,350 1,400	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633 731,610 1,088,020 333,850 21,505 0 0 156,400 0 17,960 6,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875 0 0 98,390 318,931 2,391,754	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 16,250 196,188 3,072,473 0 0 924,549 3,997,022 314,674 901,350 823,551 0 0 123,835 0 0 109,342 339,651 2,612,403	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 0 30,350 1,400 2,069,051	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 28,300 46,750 3,132,633 0 15,000 3,162,633 731,610 1,088,020 333,850 21,505 0 0 156,400 0 17,960 6,100 2,355,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875 0 98,390 318,931	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 16,250 196,188 3,072,473 0 924,549 3,997,022 314,674 901,350 823,551 0 0 0 123,835 0 109,342 339,651 2,612,403 480,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 0 30,350 1,400 2,069,051	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 0 30,350 1,400	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633 731,610 1,088,020 333,850 21,505 0 0 156,400 0 17,960 6,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875 0 98,390 318,931 2,391,754 365,266 118,992	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 32,250 16,250 196,188 3,072,473 0 924,549 3,997,022 314,674 901,350 823,551 0 0 0 123,835 0 109,342 339,651 2,612,403 480,000 237,366	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350 1,400 2,069,051 0	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350 1,400 2,069,051 0 0	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 15,000 3,162,633 731,610 1,088,020 333,850 21,505 0 0 17,960 6,100 2,355,445 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875 0 98,390 318,931 2,391,754 365,266 118,992 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 233,750 16,250 196,188 3,072,473 0 0 924,549 3,997,022 314,674 901,350 823,551 0 0 123,835 0 109,342 339,651 2,612,403 480,000 237,366 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 2,8700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350 1,400 2,069,051 0 0	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 2,8700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350 1,400 2,069,051 0 0	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 3,162,633 731,610 1,088,020 333,850 21,505 0 0 156,400 0 17,960 6,100 2,355,445 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875 0 98,390 318,931 2,391,754 365,266 118,992	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 32,250 16,250 196,188 3,072,473 0 924,549 3,997,022 314,674 901,350 823,551 0 0 0 123,835 0 109,342 339,651 2,612,403 480,000 237,366	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350 1,400 2,069,051 0 0	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350 1,400 2,069,051 0 0 181,894	2008 Budget 1,746,733
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875 0 98,390 318,931 2,391,754 365,266 118,992 0 348,585 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 16,250 196,188 3,072,473 0 924,549 3,997,022 314,674 901,350 823,551 0 0 123,835 0 109,342 339,651 2,612,403 480,000 237,366 0 373,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350 1,400 2,069,051 0 0 181,894 3,500	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350 1,400 2,069,051 0 0 181,894 3,500	2008 Budget 1,746,733 0 99,100 1,200 240,000 500 838,380 5,070 7,400 43,200 76,000 28,300 46,750 3,132,633 0 15,000 3,162,633 731,610 1,088,020 333,850 21,505 0 0 17,960 6,100 2,355,445 0 0 190,715 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 636,894 89,411 30,000 113,768 24,300 0 1,333,378 80,800 0 219,671 23,000 15,000 256,306 2,822,528 0 0 993,289 3,815,817 287,263 834,965 736,330 0 0 115,875 0 98,390 318,931 2,391,754 365,266 118,992 0 348,585	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 807,200 75,318 30,000 172,849 29,300 0 1,396,568 82,800 0 233,750 16,250 196,188 3,072,473 0 924,549 3,997,022 314,674 901,350 823,551 0 0 0 123,835 0 109,342 339,651 2,612,403 480,000 237,366 0 373,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350 1,400 2,069,051 0 0 181,894	2007 Amended 1,502,474 0 93,000 2,000 224,400 0 875,534 0 7,200 35,500 26,500 30,000 28,700 2,825,308 0 9,000 15,000 2,849,308 593,527 1,021,890 279,396 15,703 0 0 126,785 0 30,350 1,400 2,069,051 0 0 181,894	2008 Budget 1,746,733

Name of City: St. Leo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: St. Louis Park Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	7,500	7,500	7,900	Property Taxes	16,711,202	16,711,202	17,857,376
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	-
Licenses and Permits	100	100	50 0	Licenses and Permits	2,636,500 0	2,636,500	2,712,715
Federal Grants	-	0		Federal Grants	0	0	13,300
State General Purpose Aid State Categorical Aid	14,900	14,900	15,900 9,250	State General Purpose Aid State Categorical Aid		0	0 1,222,205
Grants from County/Other Local Units	8,000	8,000	9,230	Grants from County/Other Local Units	1,189,229	1,189,229	530,262
Charges for Services	5 000	0	6,000	Charges for Services	495,977	495,977	2,143,145
Fines and Forfeits	5,000 0	5,000	0,000	Fines and Forfeits	2,123,049 309,600	2,123,049 309,600	311,000
Interest on Investments	500	500	600	Interest on Investments	309,099	309,099	326,600
All Other Revenues	3,000	3,000	3,000	All Other Revenues	945,061	945,061	936,161
Total Revenues	39,000	39,000	42,700	Total Revenues	24,719,717	24,719,717	26,052,764
Proceeds from Bond Sales	0	39,000	42,700	Proceeds from Bond Sales	0	0	20,032,704
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	5,000	7,000	Transfers from Other Funds	2,754,836	2,754,836	2,630,694
Total Revenues and Other Sources	44,000	44,000	49,700	Total Revenues and Other Sources	27,474,553	27,474,553	28,683,458
	=======================================		49,700	-	=		20,003,430
Current Expenditures General Government	21,000	21,000	23,300	Current Expenditures General Government	6,619,431	6,619,431	6,888,642
	9,000	9,000	9,000		11,226,433	11,226,433	11,809,107
Public Safety	2,000	2,000	3,400	Public Safety	3,840,552	3,840,552	4.030.179
Streets and Highways (excluding Const.) Sanitation	2,000	2,000	0	Streets and Highways (excluding Const.) Sanitation	0	0	4,030,179
Human Services	0	0	0	Human Services	0	0	ő
Health	0	0	0	Health	0	0	0
Culture and Recreation	5,000	5,000	4,000	Culture and Recreation	5,608,137	5,608,137	5,775,530
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	3,000	3,000	3,000	All Other Current Expenditures	180,000	180,000	180,000
Total Current Expenditures	40,000	40,000	42,700	Total Current Expenditures	27,474,553	27,474,553	28,683,458
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	4,000	4,000	7,000	Transfers to Other Funds	0	785,000	0
Total Expenditures and Other Uses	44,000	44,000	49,700	Total Expenditures and Other Uses	27,474,553	28,259,553	28,683,458
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Name of City: St. Martin				Name of City: St. Mary'S Point			
Name of City: St. Martin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: St. Mary'S Point Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	ш ш		No				
	2007 Revised	DS: No CP:	No 2008		Yes SR: No 2007 Revised Budget	DS: Yes CP: 2007 Amended	2008
	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 80,000	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 80,000	2007 Amended 80,000 0	2008 Budget 100,000 0	Adopted budgets for the following funds: GF:	2007 Revised Budget 150,371 0	2007 Amended	2008 Budget 161,693
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 80,000 0	2007 Amended 80,000 0	2008 Budget 100,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 150,371 0 0	2007 Amended 0 0 0	2008 Budget 161,693 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 80,000 0 0 8,000	2007 Amended 80,000 0 0 8,000	2008 Budget 100,000 0 0 8,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 150,371 0 0	2007 Amended 0 0 0 0	2008 Budget 161,693 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 80,000 0 8,000 8,000 3,000	2007 Amended 80,000 0 8,000 3,000	2008 Budget 100,000 0 8,000 3,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 150,371 0 0 0 8,000	2007 Amended 0 0 0 0 0	2008 Budget 161,693 0 0 0 8,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 80,000 0 8,000 3,000 0	2007 Amended 80,000 0 8,000 3,000 0	No 2008 Budget 100,000 0 0 8,000 3,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 150,371 0 0 0 8,000 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 0 8,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300	2007 Amended 80,000 0 8,000 3,000 0 31,300	No 2008 Budget 100,000 0 0 8,000 3,000 0 39,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 150,371 0 0 8,000 0 2,520	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 0 8,000 0 2,520
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000	2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0	No 2008 Budget 100,000 0 0 8,000 3,000 0 0 39,300 10,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 150,371 0 0 8,000 2,520 0 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 2,520 0 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 0 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 150,371 0 0 8,000 2,520 1,000 50	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500	80,000 0 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 0 30,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 150,371 0 0 0 8,000 0 2,520 0 1,000 50 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 0 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 500 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0	80,000 0 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0	No 2008 Budget 100,000 0 8,000 3,000 39,300 10,000 0 30,000 500 2,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 500 2,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000	No 2008 Budget 100,000 0 8,000 3,000 39,300 10,000 0 30,000 500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 500 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 0 30,000 500 2,000 0 192,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 150,371 0 0 8,000 2,520 0 1,000 50 500 2,000 300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 0	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 500 2,000 0 192,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300 164,741 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 300 176,063 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 0	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 500 2,000 0 192,800 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 2,000 2,000 300 164,741 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 300 176,063 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 0	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 500 2,000 0 192,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300 164,741 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 300 176,063 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 0	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 500 2,000 0 192,800 0 192,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 2,000 300 164,741 0 0 164,741	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 300 176,063 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 22,000	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 2,000 0 163,800 0 0 163,800 22,000	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 500 2,000 0 192,800 0 192,800 57,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 150,371 0 0 8,000 2,520 0 1,000 50 5,000 2,000 300 164,741 0 0 47,020	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 2,520 0 1,000 50 5,000 2,000 300 176,063 0 0 176,063
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 22,000 50,000	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 22,000 50,000	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 500 2,000 0 192,800 0 192,800 57,000 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 150,371 0 0 8,000 2,520 0 1,000 50 5,000 2,000 300 164,741 0 0 164,741 47,020 51,763	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 2,520 0 1,000 50 2,000 300 176,063 0 48,220 57,338
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 22,000 50,000 12,000	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 163,800 22,000 50,000 12,000	No 2008 Budget 100,000 0 8,000 39,300 10,000 500 2,000 0 192,800 0 192,800 57,000 60,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300 164,741 0 0 164,741 47,020 51,763 24,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 22,000 50,000	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 22,000 50,000	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 500 2,000 0 192,800 0 192,800 57,000 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 150,371 0 0 8,000 2,520 0 1,000 50 5,000 2,000 300 164,741 0 0 164,741 47,020 51,763	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 2,520 0 1,000 50 2,000 300 176,063 0 48,220 57,338
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 22,000 50,000 12,000 0 12,000	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 22,000 50,000 12,000 50,000 12,000	No 2008 Budget 100,000 0 8,000 30,000 10,000 500 2,000 0 192,800 0 192,800 57,000 60,000 12,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 150,371 0 0 8,000 0 8,000 0 2,520 0 1,000 50 2,000 300 164,741 0 0 47,020 51,763 24,800 8,650	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 22,000 50,000 12,000 12,000 0 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 2,000 0 163,800 0 0 163,800 22,000 50,000 12,000 0 0 0	No 2008 Budget 100,000 0 8,000 3,000 39,300 10,000 500 2,000 0 192,800 0 192,800 57,000 60,000 12,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 2,000 300 164,741 0 0 164,741 47,020 51,763 24,800 8,650 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 163,800 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 500 2,000 0 192,800 0 192,800 57,000 60,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 150,371 0 0 8,000 0 8,000 0 2,520 0 1,000 50 2,000 300 164,741 0 0 164,741 47,020 51,763 24,800 8,650 0 4,650 683	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 2,520 0 1,000 50 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 = 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 2,000 0 163,800 0 0 163,800 0 0 163,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 100,000 0 8,000 3,000 39,300 10,000 500 2,000 0 192,800 0 192,800 57,000 60,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 150,371 0 0 8,000 2,520 0 1,000 50 5,000 2,000 300 164,741 0 0 164,741 = 47,020 51,763 24,800 8,650 0 0 4,650 683 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 4,700 805 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 2,000 0 163,800 0 0 163,800 0 0 163,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 500 2,000 0 192,800 0 0 192,800 0 192,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 150,371 0 0 8,000 2,520 0 1,000 50 5,000 2,000 300 164,741 0 47,020 51,763 24,800 8,650 0 4,650 0 4,650 683 0 3,050	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 2,520 0 1,000 50 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 4,700 805 0 3,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 163,800 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 31,300 9,000 0 30,000 2,000 0 163,800 0 163,800 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 500 2,000 0 192,800 0 192,800 57,000 60,000 12,000 0 0 0 0 0 10,000 139,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 150,371 0 0 8,000 2,520 0 1,000 50 500 2,000 300 164,741 0 0 164,741 47,020 51,763 24,800 8,650 0 4,650 683 0 3,050 140,616	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 2,520 0 1,000 50 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 4,700 805 0 3,050 148,463
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 163,800 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 31,300 9,000 0 30,000 500 2,000 0 163,800 112,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 100,000 0 8,000 39,300 10,000 500 2,000 0 192,800 0 192,800 57,000 60,000 12,000 0 0 0 0 10,000 139,000 0 0 139,000 0 0 0 0 139,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300 164,741 0 0 164,741 47,020 51,763 24,800 8,650 0 4,650 683 0 3,050 140,616 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 4,700 805 0 3,050 148,463 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 163,800 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 31,300 9,000 0 30,000 2,000 0 163,800 0 163,800 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 500 2,000 300 164,741 0 0 164,741 47,020 51,763 24,800 8,650 0 4,650 683 0 0 3,050 140,616 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 2,520 0 1,000 50 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 4,700 805 0 3,050 148,463
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 163,800 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 31,300 9,000 0 30,000 500 2,000 0 163,800 112,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 2,000 0 192,800 0 192,800 57,000 60,000 12,000 0 0 0 139,000 139,000 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300 164,741 0 0 164,741 47,020 51,763 24,800 8,650 0 4,650 683 0 3,050 140,616 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 4,700 805 0 3,050 148,463 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 = 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 222,000 12,000 0 0 0 10,000 94,000 38,000 22,000	No 2008 Budget 100,000 0 8,000 3,000 39,300 10,000 0 30,000 500 2,000 0 192,800 0 192,800 0 0 192,800 10,000 130,000 12,000 0 0 10,000 139,000 139,000 139,000 33,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 150,371 0 0 8,000 2,520 0 1,000 50 2,000 300 164,741 0 0 164,741 = 47,020 51,763 24,800 8,650 0 0 4,650 683 0 3,050 140,616 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 4,700 805 0 3,050 148,463 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 163,800 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 0 30,000 500 2,000 0 163,800 0 163,800 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 100,000 0 8,000 3,000 0 39,300 10,000 2,000 0 192,800 0 192,800 57,000 60,000 12,000 0 0 0 139,000 139,000 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 150,371 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300 164,741 0 0 164,741 47,020 51,763 24,800 8,650 0 4,650 683 0 3,050 140,616 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 500 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 4,700 805 0 3,050 148,463 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 = 22,000 50,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 163,800 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 100,000 0 8,000 3,000 39,300 10,000 0 30,000 500 2,000 0 192,800 0 192,800 0 0 192,800 10,000 130,000 12,000 0 0 10,000 139,000 139,000 139,000 33,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 150,371 0 0 8,000 2,520 0 1,000 50 2,000 300 164,741 0 0 164,741 = 47,020 51,763 24,800 8,650 0 0 4,650 683 0 3,050 140,616 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 4,700 805 0 3,050 148,463 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 80,000 0 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 0 163,800 0 0 163,800 0 0 0 110,000 94,000 38,000 22,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 80,000 0 8,000 3,000 0 31,300 9,000 500 2,000 0 163,800 0 163,800 12,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 100,000 0 8,000 3,000 39,300 10,000 500 2,000 0 192,800 0 0 192,800 60,000 12,000 0 0 0 10,000 139,000 33,000 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 150,371 0 0 8,000 0 8,000 0 2,520 0 1,000 50 2,000 300 164,741 0 0 0 164,741 47,020 51,763 24,800 8,650 0 4,650 683 0 3,050 140,616 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 161,693 0 0 8,000 0 2,520 0 1,000 50 2,000 300 176,063 0 0 176,063 48,220 57,338 25,550 8,800 0 4,700 805 3,050 148,463 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: St. Michael Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: St. Paul Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	4.460.000	1.150.000	4.742.000	Revenues:	66 570 047		77. 620. 207
Property Taxes Tax Increments	4,469,900 240,000	4,469,900 240,000	4,743,000 480,000	Property Taxes Tax Increments	66,570,947 11,371,946	66,570,947 11,371,946	77,639,387 11,503,533
All Other Taxes	99,500	99,500	230,000	All Other Taxes	26,194,093	26,194,093	27,245,765
Special Assessments	972,500	972,500	948,500	Special Assessments	28,681,268	28,699,373	31,536,809
Licenses and Permits	983,500	983,500	684,000	Licenses and Permits	10,311,189	10,311,189	11,427,802
Federal Grants	0	0	2,500,000	Federal Grants	5,732,749	8,533,913	57,317,331
State General Purpose Aid	0	0	0	State General Purpose Aid	63,701,182	64,085,790	60,820,752
State Categorical Aid	216,233	216,233	222,733	State Categorical Aid	8,893,100	8,918,534	9,668,395
Grants from County/Other Local Units	54,500	54,500	59,500	Grants from County/Other Local Units	2,333,477	2,463,477	2,539,145
Charges for Services	1,048,728	1,048,728	897,615	Charges for Services	39,798,260	44,165,744	46,033,478
Fines and Forfeits Interest on Investments	600	600	1,500	Fines and Forfeits Interest on Investments	4,325,642	4,325,642	4,081,642
All Other Revenues	355,300	355,300	415,000	All Other Revenues	5,538,522	5,572,484	6,410,028
	734,556	734,556	608,480		12,552,731	13,468,494	12,747,108
Total Revenues Proceeds from Bond Sales	9,175,317	9,175,317	11,790,328 2,000,000	Total Revenues Proceeds from Bond Sales	286,005,106	294,681,626	358,971,175 0
Other Financing Sources	0	0	2,000,000	Other Financing Sources	3,950,000 0	3,950,000 0	0
Transfers from Other Funds			4,033,259	Transfers from Other Funds			
T-4-1 P 1 Od C	5,416,452	5,416,452		T-4-1 D 1 O4b C	53,428,125	58,195,813	56,708,665
Total Revenues and Other Sources	14,591,769	14,591,769	17,823,587	Total Revenues and Other Sources	343,383,231	356,827,439	415,679,840
Current Expenditures	070.204	070 204	1 1 (0 012	Current Expenditures	20.066.227	20.002.255	20.565.162
General Government	979,394 2,148,750	979,394 2,148,750	1,168,912 2,060,593	General Government	29,066,327 136,608,861	30,093,255 146,265,241	29,565,163 201,273,815
Public Safety	2,148,750 1,387,698	1,387,698	2,060,593 1,548,102	Public Safety	19.720.413	19,942,495	201,273,815 21,426,602
Streets and Highways (excluding Const.) Sanitation	1,387,698	1,387,698	1,348,102	Streets and Highways (excluding Const.) Sanitation	2,934,017	2,934,152	3,142,244
Human Services	0	0	0	Human Services	0	2,934,132	0
Health	0	0	0	Health	4,131,922	4,131,922	4,236,131
Culture and Recreation	607,598	607,598	588,123	Culture and Recreation	47,860,651	48,667,107	50,913,080
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
Economic Development & Housing All Other Current Expenditures	148,453 0	281,793 0	116,305	All Other Current Expenditures	3,040,531 5,228,633	3,975,290	4,793,426
•	5,387,993		0	•	248,591,355	5,569,255	7,952,695
Total Current Expenditures	2,110,285	5,523,833 2,110,285	5,611,535 2,657,709	Total Current Expenditures	37,613,898	261,578,717 37,613,898	323,303,156 34,770,164
Debt Service - Principal Interest and Fiscal Charges	1,385,069	1,385,069		Debt Service - Principal	19,047,349	19,047,349	20,858,530
Streets and Highways Capital Outlay	2,104,037		1,233,668	Interest and Fiscal Charges Streets and Highways Capital Outlay	0		
All Other Capital Outlay	2,104,037 856,797	2,104,037	2,755,000	All Other Capital Outlay		0	0
• •	856,797	856,797	92,600		3,526,033 0	5,952,596	5,610,461
Other Financing Uses		0	0	Other Financing Uses		0	0
Transfers to Other Funds	3,618,817	3,618,817	3,527,304	Transfers to Other Funds	41,423,776	42,233,679	45,876,039
Total Expenditures and Other Uses	15,462,998	15,598,838	15,877,816	Total Expenditures and Other Uses	350,202,411	366,426,239	430,418,350
Name of City: St. Paul Park			1	Name of City: St. Peter			
Name of City: St. Paul Park Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: St. Peter Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
			Yes	3			
	2007 Revised	2007	Yes 2008	3	2007 Revised	2007	2008
			Yes	3			
Adopted budgets for the following funds: GF:	2007 Revised Budget 1,315,463	2007	Yes 2008	Adopted budgets for the following funds: GF:	2007 Revised Budget 1,886,773	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 1,315,463 40,000	2007 Amended 1,315,463 40,000	2008 Budget 1,420,700 385,000	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 1,886,773 446,392	2007 Amended 1,886,773 446,392	2008 Budget 2,020,342 641,272
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,315,463 40,000 7,100	2007 Amended 1,315,463 40,000 7,100	Yes 2008 Budget 1,420,700 385,000 6,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,886,773 446,392 70,850	2007 Amended 1,886,773 446,392 70,850	2008 Budget 2,020,342 641,272 74,950
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,315,463 40,000 7,100 195,475	2007 Amended 1,315,463 40,000 7,100 1,145,114	Yes 2008 Budget 1,420,700 385,000 6,000 216,346	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,886,773 446,392 70,850 510,823	2007 Amended 1,886,773 446,392 70,850 510,823	2008 Budget 2,020,342 641,272 74,950 388,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884	2007 Amended 1,886,773 446,392 70,850 510,823 219,884	2008 Budget 2,020,342 641,272 74,950 388,900 176,159
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 1115,782 276,566 141,000 5,000	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0	2007 Amended 1.886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0	2007 Amended 1.886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 1,801,320 9,071,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 0	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 179,288 0	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 0	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 0 179,288 0 0 0	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 179,288 0 0 179,288	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 200,540 0 200,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 = 797,502 2,026,836 1,187,087 0 0 1,715,730 0 558,417	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 558,417	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 1,796,157 0 584,523
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 179,288 0 0 71,300	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 179,288 0 0 71,300	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 200,540 0 71,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 558,417 70,025	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 558,417 70,025	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 1,796,157 0 0 584,523 76,329
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 0 179,288 0 0 71,300 2,363,364	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 179,288 0 0 71,300 2,428,827	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 200,540 0 71,200 2,446,968	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 0 558,417 70,025 6,355,597	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 0 1,715,730 0 0 558,417 70,025 6,355,597	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 1,796,157 0 0 584,523 76,329 6,708,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 179,288 0 0 71,300 2,363,364 645,000	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 179,288 0 0 71,300 2,428,827 645,000	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 0 200,540 0 71,200 2,446,968 660,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 0 558,417 70,025 6,355,597 1,024,074	2007 Amended 1.886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 0 1,715,730 0 0 558,417 70,025 6,355,597 1,024,074	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 1,796,157 0 584,523 76,329 6,708,767 958,940
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 179,288 0 0 71,300 2,363,364 645,000 177,589	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 179,288 0 0 71,300 2,428,827 645,000 177,589	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 0 71,200 2,446,968 660,000 162,519	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 0 558,417 70,025 6,355,597 1,024,074 578,145	2007 Amended 1.886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 0 1,715,730 0 0 558,417 70,025 6,355,597 1,024,074 578,145	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 1,796,157 0 584,523 76,329 6,708,767 958,940 500,869
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 179,288 0 0 71,300 2,363,364 645,000 177,589 132,000	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 179,288 0 0 71,300 2,428,827 645,000 177,589 3,181,489	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 0 200,540 0 71,200 2,446,968 660,000 162,519 457,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 558,417 70,025 6,355,597 1,024,074 578,145 0	2007 Amended 1.886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 0,715,730 0 1,715,730 0 0,558,417 70,025 6,355,597 1,024,074 578,145	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 1,796,157 0 584,523 76,329 6,708,767 958,940 500,869 173,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 179,288 0 0 171,300 2,363,364 645,000 177,589 132,000 260,749	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 179,288 0 0 71,300 2,428,827 645,000 177,589 3,181,489 443,931	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 216,787 460,245 4,800 228,051 46,500 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 200,540 0 71,200 2,446,968 660,000 162,519 457,000 235,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 558,417 70,025 6,355,597 1,024,074 578,145 0 513,988	2007 Amended 1.886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 558,417 70,025 6,355,597 1,024,074 578,145 0 513,988	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 1,796,157 0 584,523 76,329 6,708,767 958,940 500,869 173,000 568,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 179,288 0 0 71,300 2,363,364 645,000 177,589 132,000 260,749 0	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 179,288 0 0 71,300 2,428,827 645,000 177,589 3,181,489 443,931 0	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 200,540 0 2,446,968 660,000 162,519 457,000 235,510 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 0 1,715,730 0 558,417 70,025 6,355,597 1,024,074 578,145 0 513,988 0	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 1,796,157 0 584,523 76,329 6,708,767 958,940 500,869 173,000 568,900 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 179,288 0 0 179,288 0 0 71,300 2,363,364 645,000 177,589 132,000 260,749 0 40,000	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 179,288 0 0 71,300 2,428,827 645,000 177,589 3,181,489 443,931 0 2,139,850	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 216,787 460,245 4,800 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 200,540 0 2,446,968 660,000 162,519 457,000 235,510 0 520,366	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012	2007 Amended 1.886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 558,417 70,025 6,355,597 1,024,074 578,145 0 513,988 0 329,723	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 1,796,157 0 584,523 76,329 6,708,767 958,940 500,869 173,000 568,900 0 554,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,315,463 40,000 7,100 195,475 152,400 80,000 276,566 121,000 5,000 181,455 47,100 85,000 297,787 2,804,346 0 125,000 745,201 3,674,547 699,956 1,071,632 341,188 0 0 179,288 0 0 71,300 2,363,364 645,000 177,589 132,000 260,749 0	2007 Amended 1,315,463 40,000 7,100 1,145,114 152,400 115,782 276,566 141,000 5,000 181,455 47,100 85,000 311,250 3,823,230 0 125,000 2,845,051 6,793,281 733,419 1,103,632 341,188 0 0 179,288 0 0 71,300 2,428,827 645,000 177,589 3,181,489 443,931 0	Yes 2008 Budget 1,420,700 385,000 6,000 216,346 135,400 0 216,787 460,245 4,800 120,000 392,603 3,632,432 0 175,000 520,366 4,327,798 685,741 1,129,345 360,142 0 0 200,540 0 2,446,968 660,000 162,519 457,000 235,510 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012	2007 Amended 1,886,773 446,392 70,850 510,823 219,884 0 2,216,431 167,940 35,000 345,221 96,000 54,750 737,206 6,787,270 192,000 0 1,692,742 8,672,012 797,502 2,026,836 1,187,087 0 0 1,715,730 0 0 1,715,730 0 558,417 70,025 6,355,597 1,024,074 578,145 0 513,988 0	2008 Budget 2,020,342 641,272 74,950 388,900 176,159 0 2,405,110 344,230 40,000 343,373 116,000 128,650 590,992 7,269,978 0 1,801,320 9,071,298 661,709 2,220,016 1,370,033 0 0 1,796,157 0 584,523 76,329 6,708,767 958,940 500,869 173,000 568,900 0

Name of City: St. Rosa	CD CD. CO	na 🗔 an		Name of City: St. Stephen	CD. D.	na 🗔 an	
Adopted budgets for the following funds: GF:	No SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised	DS: No CP:	2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	0		0	Revenues:	0		0
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	0	0	0	Licenses and Permits	4,905	0	5,620
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	0	0	0	State General Purpose Aid State Categorical Aid	108,017 0	0	104,198 0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	0	0	0
Fines and Forfeits	ő	O	ő	Fines and Forfeits	ő	ő	ő
Interest on Investments		0	0	Interest on Investments	1,163	0	1,494
All Other Revenues	0	0	0	All Other Revenues	0	0	0
Total Revenues	0	0	0	Total Revenues	114,085	0	111,312
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources		0 -	0	Total Revenues and Other Sources			111,312
					114,085		111,312
Current Expenditures General Government	0	0	0	Current Expenditures General Government	8,765	0	15,888
Public Safety	0	0	0	Public Safety	45,500	0	47,200
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	127,500	0	145,500
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	17,000	0	17,000
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	17,000 0
Economic Development & Housing	ő	Õ	0	Economic Development & Housing	ő	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0	Total Current Expenditures	198,765	0	225,588
Debt Service - Principal	0	0	0	Debt Service - Principal	23,500 3,500	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0		0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	*	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses		0	0	Total Expenditures and Other Uses			
Total Expenditures and Other Uses				Total Expellutures and Other Oses	225,765	0	225,588
Name of City: St. Vincent				Name of City: Stacy			
Name of City: St. Vincent Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Stacy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:	ш ш		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 9,600	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 169,642	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 9,600 0	2007 Amended 9,600 0	2008 Budget 10,640 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 162,242 0	2007 Amended 169,642 0	2008 Budget 234,010 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 9,600 0 0 0 0 0 0	9,600 0 0 0	No 2008 Budget 10,640 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 162,242 0 0 48,400	2007 Amended 169,642 0 0	2008 Budget 234,010 0 0 0 20,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 9,600 0 0 0 0 0 0 0	9,600 0 0 0 0 0	No 2008 Budget 10,640 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 162,242 0 0 48,400 0	2007 Amended 169,642 0 0 0 19,100	2008 Budget 234,010 0 0 0 20,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 9,600 0 0 0 0 15,400	9,600 0 0 0 0 0 15,400	No 2008 Budget 10,640 0 0 0 0 0 0 0 16,360	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 162,242 0 0 48,400 0 191,398	2007 Amended 169,642 0 0 0 19,100 0 191,398	2008 Budget 234,010 0 0 20,500 0 224,356
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 9,600 0 0 0 0 15,400 0	9,600 0 0 0 0 0 0 15,400	2008 Budget 10,640 0 0 0 0 0 16,360 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387	2007 Amended 169,642 0 0 19,100 0 191,398 29,387	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 9,600 0 0 0 0 0 15,400 0 0	2007 Amended 9,600 0 0 0 0 0 15,400 0 0	No 2008 Budget 10,640 0 0 0 0 0 0 16,360 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0	2008 Budget 234,010 0 0 20,500 0 224,356 26,887 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0	9,600 0 0 0 0 0 0 15,400	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 350 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387	2007 Amended 169,642 0 0 19,100 0 191,398 29,387	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 0	9,600 0 0 0 0 0 15,400 0 1,165 0	No 2008 Budget 10,640 0 0 0 0 0 0 16,360 0 0 350 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 0 275	2007 Amended 9,600 0 0 0 0 15,400 0 1,165 0 0 0 0	No 2008 Budget 10,640 0 0 0 0 0 0 16,360 0 0 350 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 0	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 9,600 0 0 0 0 0 15,400 0 325 0 275 25,600	2007 Amended 9,600 0 0 0 0 15,400 0 1,165 0 0 26,165	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 3550 0 0 0 27,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 0 437,577	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 9,600 0 0 0 15,400 0 325 0 275 25,600 0	2007 Amended 9,600 0 0 0 0 0 15,400 0 1,165 0 0 26,165 0	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 3550 0 0 27,350 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 9,600 0 0 0 15,400 0 325 0 275 25,600 0 0	2007 Amended 9,600 0 0 0 0 0 15,400 0 1,165 0 0 26,165 0 10,000	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 3550 0 0 27,350 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 0	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 9,600 0 0 0 15,400 0 325 0 275 25,600 0 0	2007 Amended 9,600 0 0 0 0 0 15,400 0 1,165 0 0 26,165 0 10,000 0	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 3550 0 0 27,350 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 162,242 0 0 48,400 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 0 40,000	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 9,600 0 0 0 15,400 0 325 0 275 25,600 0 0	2007 Amended 9,600 0 0 0 0 0 15,400 0 1,165 0 0 26,165 0 10,000	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 3550 0 0 27,350 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 0	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 0 275 25,600 0 0 25,600	2007 Amended 9,600 0 0 0 15,400 0 1,165 0 0 26,165 10,000 0 36,165	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 437,577 0 40,000 477,577	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 275 25,600 0 0 1,992	2007 Amended 9,600 0 0 0 0 15,400 0 1,165 0 0 26,165 0 10,000 36,165 1,985	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 162,242 0 0 48,400 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 40,000 477,577	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 40,000 479,774 = 245,493	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 0 275 25,600 0 0 25,600	2007 Amended 9,600 0 0 0 15,400 0 1,165 0 0 26,165 10,000 0 36,165	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 437,577 0 40,000 477,577	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 9,600 0 0 0 15,400 0 325 0 275 25,600 0 1,992 3,158 8,622 693	2007 Amended 9,600 0 0 0 0 15,400 0 1,165 0 0 1,165 0 10,000 0 36,165 1,985 29,552 6,110 1,745	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 3550 0 0 27,350 0 0 27,350 2,000 8,000 13,000 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 0 40,000 477,577 245,985 147,107 57,084 500	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 = 245,493 167,339 56,484 1,000	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,600 0 0 0 0 0 15,400 0 325 0 0 275 25,600 0 0 25,600 1,992 3,158 8,622 693 0	2007 Amended 9,600 0 0 0 0 15,400 0 1,165 0 0 26,165 0 10,000 0 36,165 1,985 29,552 6,110 1,745 0	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350 2,000 8,000 13,000 1,800 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 437,577 0 0 40,000 477,577 245,985 147,107 57,084 500 2,000	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 245,493 167,339 56,484 1,000 2,000	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 275 25,600 0 25,600 1,992 3,158 8,622 693 0 0 0	2007 Amended 9,600 0 0 0 0 15,400 0 1,165 0 0 26,165 0 10,000 36,165 1,985 29,552 6,110 1,745 0 0 0	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350 2,000 8,000 13,000 1,800 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 40,000 477,577 245,985 147,107 57,084 500 2,000 0	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 = 245,493 167,339 56,484 1,000 2,000 0	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 9,600 0 0 0 15,400 0 325 0 275 25,600 0 25,600 1,992 3,158 8,622 693 0 0 0 0	2007 Amended 9,600 0 0 0 0 15,400 0 1,165 0 0 1,165 0 10,000 0 36,165 1,985 29,552 6,110 1,745 0 0 0 0	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350 2,000 8,000 13,000 1,800 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 437,577 0 0 40,000 477,577 245,985 147,107 57,084 500 2,000	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 245,493 167,339 56,484 1,000 2,000 0 13,650	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0 17,617
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 275 25,600 0 0 25,600 = 1,992 3,158 8,622 693 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,600 0 0 0 0 0 15,400 0 1,165 0 0 10,000 0 36,165 1,985 29,552 6,110 1,745 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350 2,000 8,000 13,000 1,800 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 162,242 0 0 48,400 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 40,000 477,577 245,985 147,107 57,084 500 2,000 0 16,400 0 0	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 = 245,493 167,339 56,484 1,000 2,000 0	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 275 25,600 0 25,600 1,992 3,158 8,622 693 0 0 0 0 0 11,324	2007 Amended 9,600 0 0 0 0 15,400 0 15,400 0 1,165 0 0 10,000 36,165 1,985 29,552 6,110 1,745 0 0 0 0 0 200	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350 0 0 27,350 0 0 0 13,000 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 40,000 477,577 245,985 147,107 57,084 500 2,000 0 16,400 0 0 0	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 = 245,493 167,339 56,484 1,000 2,000 0 13,650 0 0 0	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0 17,617 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 0 275 25,600 0 0 25,600 1,992 3,158 8,622 693 0 0 0 0 11,324 25,789	2007 Amended 9,600 0 0 0 0 15,400 0 15,400 0 1,165 0 0 10,000 0 36,165 1,985 29,552 6,110 1,745 0 0 0 0 200 39,592	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350 2,000 8,000 13,000 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 162,242	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 245,493 167,339 56,484 1,000 2,000 0 13,650 0 0 485,966	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0 17,617 0 0 0 528,653
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 9,600 0 0 0 15,400 0 325 0 0 275 25,600 0 25,600 1,992 3,158 8,622 693 0 0 0 11,324 25,789	2007 Amended 9,600 0 0 0 0 0 15,400 0 1,165 0 0 1,165 0 10,000 0 36,165 1,985 29,552 6,110 1,745 0 0 0 0 0 39,592 0	No 2008 Budget 10,640 0 0 0 0 0 16,360 0 0 350 0 0 27,350 0 27,350 2,000 8,000 13,000 1,800 0 0 0 0 0 27,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 162,242 0 0 48,400 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 0 40,000 477,577 245,985 147,107 57,084 500 2,000 16,400 0 0 469,076 0	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 245,493 167,339 56,484 1,000 2,000 0 13,650 0 0 485,966 0	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0 17,617 0 0 528,653 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 0 275 25,600 0 0 25,600 1,992 3,158 8,622 693 0 0 0 0 11,324 25,789 0 0 0	2007 Amended 9,600 0 0 0 0 15,400 0 1,165 0 0 1,165 0 10,000 0 36,165 1,985 29,552 6,110 1,745 0 0 0 0 0 39,592 0 0	No 2008 Budget 10,640 0 0 0 0 0 16,360 0 0 3550 0 0 27,350 0 27,350 2,000 8,000 13,000 1,800 0 0 0 0 27,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 162,242 0 0 48,400 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 0 40,000 477,577 245,985 147,107 57,084 500 2,000 16,400 0 0 469,076 0 0	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 245,493 167,339 56,484 1,000 2,000 0 13,650 0 0 485,966 0 0	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0 17,617 0 0 528,653 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Following All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 0 275 25,600 0 0 25,600 = 1,992 3,158 8,622 693 0 0 0 0 11,324 25,789 0 0 0 0 0	2007 Amended 9,600 0 0 0 0 0 15,400 0 1,165 0 0 10,000 0 36,165 1,985 29,552 6,110 1,745 0 0 0 0 0 39,592 0 0 0 0	No 2008 Budget 10,640 0 0 0 0 16,360 0 0 3550 0 0 27,350 0 27,350 0 27,350 0 0 27,350 0 27,350 0 27,350 0 0 0 27,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 162,242 0 0 48,400 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 0 40,000 477,577 245,985 147,107 57,084 500 2,000 0 16,400 0 0 469,076 0 0 0	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 245,493 167,339 56,484 1,000 2,000 0 13,650 0 0 485,966 0 0 0	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0 17,617 0 0 528,653 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 9,600 0 0 0 0 15,400 0 325 0 0 275 25,600 0 0 25,600 1,992 3,158 8,622 693 0 0 0 0 11,324 25,789 0 0 0	2007 Amended 9,600 0 0 0 0 0 15,400 0 1,165 0 0 10,000 0 36,165 1,985 29,552 6,110 1,745 0 0 0 0 39,592 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,640 0 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350 2,000 8,000 13,000 1,800 0 0 0 27,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 162,242 0 0 48,400 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 0 40,000 477,577 245,985 147,107 57,084 500 2,000 16,400 0 0 469,076 0 0	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 245,493 167,339 56,484 1,000 2,000 0 13,650 0 0 485,966 0 0 0 8,500	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0 17,617 0 0 528,653 0 0 13,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 9,600 0 0 0 0 0 15,400 0 325 0 0 275 25,600 0 0 25,600 = 1,992 3,158 8,622 693 0 0 0 0 11,324 25,789 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,600 0 0 0 0 0 15,400 0 1,165 0 0 1,165 0 0 10,000 0 36,165 1,985 29,552 6,110 1,745 0 0 0 0 200 39,592 0 0 0 0 0 0 0	No 2008 Budget 10,640 0 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350 2,000 8,000 13,000 1,800 0 0 0 0 3,000 27,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 162,242 0 0 48,400 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 40,000 477,577 245,985 147,107 57,084 500 2,000 0 16,400 0 469,076 0 0 0 8,500 0	2007 Amended 169,642 0 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 40,000 479,774 245,493 167,339 56,484 1,000 2,000 0 13,650 0 0 485,966 0 0 0 8,500 0	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0 17,617 0 0 0 528,653 0 0 13,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 9,600 0 0 0 0 0 15,400 0 325 0 0 275 25,600 0 0 25,600 = 1,992 3,158 8,622 693 0 0 0 0 11,324 25,789 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,600 0 0 0 0 0 15,400 0 1,165 0 0 10,000 0 36,165 1,985 29,552 6,110 1,745 0 0 0 0 39,592 0 0 0 0 0 0 0 0 0	No 2008 Budget 10,640 0 0 0 0 0 16,360 0 0 350 0 0 27,350 0 0 27,350 2,000 8,000 13,000 1,800 0 0 0 27,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 162,242 0 0 48,400 0 191,398 14,387 0 15,650 4,500 1,000 0 437,577 0 0 40,000 477,577 2245,985 147,107 57,084 500 2,000 0 16,400 0 0 469,076 0 0 0 8,500	2007 Amended 169,642 0 0 19,100 0 191,398 29,387 0 21,106 7,000 2,000 141 439,774 0 0 40,000 479,774 245,493 167,339 56,484 1,000 2,000 0 13,650 0 0 485,966 0 0 0 8,500	2008 Budget 234,010 0 0 0 20,500 0 224,356 26,887 0 8,400 6,000 2,000 0 522,153 0 0 20,000 542,153 300,998 136,040 70,498 1,000 2,500 0 17,617 0 0 528,653 0 0 13,500

Name of City: Staples Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Starbuck Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget	'	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	400.212	400.040	524526	Revenues:	222.500	252.500	272.500
Property Taxes	490,313 39,000	490,313 39,000	534,726 39,000	Property Taxes	222,500 2,500	262,500	273,500 2,775
Tax Increments All Other Taxes	137,800	137,800	138,000	Tax Increments All Other Taxes	184,000	2,775 184,000	184,000
Special Assessments	120,001	120,001	170,743	Special Assessments	185,500	186,000	176,000
Licenses and Permits	51,064	51,064	51,522	Licenses and Permits	15,000	15,000	13,200
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	909,544	909,544	921,569	State General Purpose Aid	395,000	395,000	370,000
State Categorical Aid	64,163	64,163	68,339	State Categorical Aid	25,000	25,000	25,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	248,077	248,077	275,063	Charges for Services	15,600	15,600	15,600
Fines and Forfeits Interest on Investments	50,000	50,000	50,000	Fines and Forfeits Interest on Investments	14,000	14,000	14,000
All Other Revenues	54,800	54,800	65,000	All Other Revenues	500	500	200
	76,464	76,464	77,750		50,000	50,000	50,000
Total Revenues Proceeds from Bond Sales	2,241,226	2,241,226	2,391,712	Total Revenues Proceeds from Bond Sales	1,109,600	1,150,375	1,124,275
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds				Transfers from Other Funds			-
	44,400	44,400	60,700	_	150,000	150,000	40,000
Total Revenues and Other Sources	2,285,626	2,285,626	2,452,412	Total Revenues and Other Sources	1,259,600	1,300,375	1,164,275
Current Expenditures				Current Expenditures			
General Government	390,399 506 435	390,399	395,773	General Government	158,750	158,750	164,650
Public Safety	596,435	596,435 301,714	641,901	Public Safety	305,375	302,659 195,000	313,628 190,500
Streets and Highways (excluding Const.)	301,714 0	301,/14 0	314,554 0	Streets and Highways (excluding Const.) Sanitation	197,000 0	195,000	190,500
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	26,000	26,000	27,000
Culture and Recreation	100,061	100,061	104,971	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	187,475	170,191	146,375
Economic Development & Housing All Other Current Expenditures	178,500 29,400	178,500	176,620	Economic Development & Housing All Other Current Expenditures	0	0	0
•	1,596,509	29,400	38,650	•	874,600	0	0
Total Current Expenditures	224,000	1,596,509 224,000	1,672,469 203,000	Total Current Expenditures	312,837	852,600 317,837	842,153 303,136
Debt Service - Principal Interest and Fiscal Charges	220,235	220,235	239,359	Debt Service - Principal Interest and Fiscal Charges	282,232	282,232	245,794
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		*
All Other Capital Outlay		0	0	All Other Capital Outlay		0	0
Other Financing Uses	319,606 0	319,606	272,300 0	Other Financing Uses	454,509 0	454,509	33,000
Transfers to Other Funds	-	0		Transfers to Other Funds	0	0	0
	44,400	44,400	60,700	-			
Total Expenditures and Other Uses	2,404,750	2,404,750	2,447,828	Total Expenditures and Other Uses	1,924,178	1,907,178	1,424,083
				•			•
Name of City: Steen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Stephen Adopted budgets for the following funds: GF:		DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: No CP:	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007 Amended	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007 Amended	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 129,600	2008 Budget 129,600 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 12,000 0	2007 Amended 13,741 0	No 2008 Budget 13,000 0 0 8,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 129,600 0 0 3,000	2007 Amended 129,600 0	2008 Budget 129,600 0 0 2,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 12,000 0 8,000 0	2007 Amended 13,741 0 0 10,363 0	No 2008 Budget 13,000 0 0 8,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 129,600 0 0 3,000 1,500	2007 Amended 129,600 0 3,000 1,500	2008 Budget 129,600 0 2,000 1,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 12,000 0 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 13,741 0 0 10,363 0	No 2008 Budget 13,000 0 0 8,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 129,600 0 3,000 1,500 0	2007 Amended 129,600 0 0 3,000 1,500 0	2008 Budget 129,600 0 0 2,000 1,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 12,000 0 8,000 0 0 22,525	2007 Amended 13,741 0 0 10,363 0 0 29,073	No 2008 Budget 13,000 0 0 8,000 0 0 24,425	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365	2007 Amended 129,600 0 3,000 1,500 0 167,365	2008 Budget 129,600 0 0 2,000 1,500 0 180,204
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 12,000 0 8,000 0 0 22,525 135	2007 Amended 13,741 0 0 10,363 0 29,073 0	No 2008 Budget 13,000 0 0 8,000 0 0 24,425 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0	2007 Amended 129,600 0 3,000 1,500 0 167,365	2008 Budget 129,600 0 2,000 1,500 0 180,204 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0	2007 Amended 13,741 0 0 10,363 0 29,073 0 0	No 2008 Budget 13,000 0 0 8,000 0 0 24,425 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 12,000 0 8,000 0 0 22,525 135	2007 Amended 13,741 0 0 10,363 0 29,073 0	No 2008 Budget 13,000 0 0 8,000 0 0 24,425 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 0 6,000	2008 Budget 129,600 0 2,000 1,500 0 180,204 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000	2007 Amended 13,741 0 0 10,363 0 0 29,073 0 49,992	No 2008 Budget 13,000 0 0 8,000 0 0 24,425 0 0 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 0 6,000	2007 Amended 129,600 0 3,000 1,500 0 167,365 0	2008 Budget 129,600 0 0 2,000 1,500 0 180,204 0 6,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 0	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0	No 2008 Budget 13,000 0 8,000 0 24,425 0 50,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300	2007 Amended 129,600 0 0 3,000 1,500 0 167,365 0 6,000 300	2008 Budget 129,600 0 0 2,000 1,500 0 180,204 0 6,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 3,000	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096	No 2008 Budget 13,000 0 0 8,000 0 0 24,425 0 0 50,000 0 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 0 3,000 1,500 96,160 0	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 0 3,500 500 99,425 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 12,000 0 0 8,000 0 0 22,525 135 0 49,000 0 3,000 1,500	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150 107,415	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 0 3,500 500 99,425 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 0 6,000 300 5,500 8,500 321,765	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 0 3,000 1,500 96,160 0	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150 107,415 0	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 0 3,500 500 99,425 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 3,000 1,500 96,160 0	2007 Amended 13,741 0 0 10,363 0 0 29,073 0 49,992 0 4,096 150 107,415 0 0	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 0 3,500 500 99,425 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0	2007 Amended 13,741 0 0 10,363 0 0 29,073 0 49,992 0 4,096 150 107,415 0 0 0	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 0 3,500 500 99,425 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 0	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 0 3,000 1,500 96,160 0 0 22,000	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 = 22,573	No 2008 Budget 13,000 0 0 8,000 0 24,425 0 0 50,000 3,500 500 99,425 0 0 99,425 23,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 3,000 5,500 8,500 321,765 0 0 321,765 77,100	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 3300 5,500 8,500 321,765 0 0 321,765 77,100	2008 Budget 129,600 0 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 0 3,000 1,500 96,160 0 0 96,160 0 22,000 96,300	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677	No 2008 Budget 13,000 0 0 8,000 0 24,425 0 0 50,000 3,500 99,425 0 0 0 99,425 23,000 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 3300 5,500 8,500 321,765 0 0 321,765 77,100 26,600	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 0 321,765 0 0 77,100 26,600	2008 Budget 129,600 0 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0 22,000 96,160 22,000	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 3,500 99,425 0 0 99,425 23,000 9,500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 12,000 0 8,000 0 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0 22,000 9,300 22,000 25,000	2007 Amended 13,741 0 0 10,363 0 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 0 3,500 500 99,425 0 0 99,425 23,000 9,500 2,000 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 77,100 26,600 80,000 0 0	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 12,000 0 8,000 0 8,000 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0 22,000 9,300 2,000 25,000 0	2007 Amended 13,741 0 0 10,363 0 0 29,073 0 49,992 0 4,096 150 0 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0	No 2008 Budget 13,000 0 0 8,000 0 24,425 0 0 50,000 0 3,500 500 99,425 0 0 0 99,425 23,000 9,500 2,000 25,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 0 0 321,765 0 0 77,100 26,600 80,000 0 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 0 6,000 300 5,500 8,500 321,765 0 0 77,100 26,600 80,000 0 0	2008 Budget 129,600 0 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 12,000 0 8,000 0 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0 22,000 9,300 22,000 25,000	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 = 22,573 9,677 1,419 22,983 0 360	No 2008 Budget 13,000 0 0 8,000 0 24,425 0 0 50,000 3,500 99,425 0 0 99,425 23,000 9,500 2,000 25,000 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 3300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 0 0	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 12,000 0 0 8,000 0 0 22,525 135 0 49,000 0 3,000 1,500 96,160 0 0 96,160 0 22,000 96,000 25,000 25,000 0 400	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0 360 1,015	No 2008 Budget 13,000 0 0 8,000 0 24,425 0 0 50,000 3,500 99,425 0 0 99,425 23,000 9,500 2,000 25,000 0 400 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 3300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 0 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0 50,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 12,000 0 0 8,000 0 0 22,525 135 0 49,000 0 3,000 1,500 96,160 0 0 22,000 9,300 2,000 25,000 0 400 2,000 0 0 0 0 0	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0 360 1,015 0 0	No 2008 Budget 13,000 0 8,000 0 24,425 0 50,000 3,500 500 99,425 0 0 99,425 23,000 9,500 2,000 25,000 400 1,500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 3,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 0 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 0 6,000 3300 5,500 8,500 321,765 0 0 321,765	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 12,000 0 0 8,000 0 0 22,525 135 0 49,000 0 3,000 1,500 96,160 0 0 96,160 0 22,000 9,300 2,000 25,000 0 400 2,000 0 19,000	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0 360 1,015 0 17,546	No 2008 Budget 13,000 0 0 8,000 0 24,425 0 0 50,000 3,500 500 99,425 0 0 99,425 23,000 9,500 2,000 25,000 0 400 1,500 0 18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 3300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 0 0 0 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 3300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 0 0 0	2008 Budget 129,600 0 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0 50,200 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 0 3,000 1,500 96,160 0 0 22,000 96,160 0 0 10,000 2,000 2,000 2,000 2,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 0 1,000 0 0 1,000 0 1,000 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 0	2007 Amended 13,741 0 0 10,363 0 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0 360 1,015 0 17,546 75,573	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 3,500 99,425 0 0 99,425 23,000 9,500 2,000 25,000 0 400 1,500 0 18,000 79,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 232,800	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 49,100 0 0 232,800	2008 Budget 129,600 0 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0 50,200 0 0 258,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 12,000 0 8,000 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0 22,000 25,000 25,000 0 400 2,000 2,000 0 19,000 0 19,000 0 0	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0 360 1,015 0 0 17,546 75,573 0	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 3,500 99,425 0 0 99,425 23,000 9,500 2,000 25,000 0 1,500 0 18,000 79,400 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 232,800 0 232,800	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 232,800 0	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0 50,200 0 0 258,450 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 12,000 0 8,000 0 8,000 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0 22,000 25,000 2,000 25,000 0 400 2,000 2,000 2,000 2,000 2,000 0 19,000 0 1,000	2007 Amended 13,741 0 0 10,363 0 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0 360 1,015 0 17,546 75,573 0 893	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 3,500 99,425 0 0 99,425 23,000 9,500 2,000 25,000 0 1,500 0 18,000 79,400 0 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 232,800 0 0 232,800 0 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 49,100 0 0 232,800 0 0	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0 50,200 0 0 258,450 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 12,000 0 8,000 0 8,000 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0 22,000 9,300 2,000 25,000 0 400 2,000 2,000 0 19,000 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0 360 1,015 0 0 17,546 75,573 0 893	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 3,500 99,425 0 0 99,425 23,000 9,500 2,000 25,000 0 11,500 0 18,000 79,400 0 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 232,800 0 0 0 232,800 0 0 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 232,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0 50,200 0 0 258,450 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 12,000 0 8,000 0 8,000 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0 22,000 9,300 2,000 25,000 0 400 2,000 25,000 0 19,000 79,700 0 1,000 0 110,000	2007 Amended 13,741 0 0 10,363 0 0 29,073 0 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0 360 1,015 0 17,546 75,573 0 893 0 33,403	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 232,800 0 0 80,000	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 0 0 321,765 0 0 49,100 0 49,100 0 232,800 0 0 80,000	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0 50,200 0 0 258,450 0 0 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 12,000 0 8,000 0 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0 22,000 9,300 2,000 25,000 0 400 2,000 2,000 2,000 19,000 0 11,000 0 110,000 0 110,000 0	2007 Amended 13,741 0 0 10,363 0 29,073 0 49,992 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0 360 1,015 0 17,546 75,573 0 893 0 33,403 0	No 2008 Budget 13,000 0 8,000 0 24,425 0 0 50,000 50,000 99,425 0 0 99,425 23,000 9,500 2,000 25,000 25,000 0 11,500 0 11,000 0 36,000 0 36,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 232,800 0 0 80,000 0 0 80,000 0 0	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 0 6,000 3,500 8,500 321,765 0 0 321,765 0 0 49,100 0 232,800 0 0 80,000 0 80,000 0 80,000 0 0 80,000 0 0 0	2008 Budget 129,600 0 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 97,200 30,550 80,500 0 50,200 0 258,450 0 0 80,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 12,000 0 8,000 0 8,000 0 22,525 135 0 49,000 3,000 1,500 96,160 0 0 22,000 9,300 2,000 25,000 0 400 2,000 25,000 0 19,000 79,700 0 1,000 0 110,000	2007 Amended 13,741 0 0 10,363 0 0 29,073 0 0 49,992 0 4,096 150 107,415 0 0 107,415 22,573 9,677 1,419 22,983 0 360 1,015 0 17,546 75,573 0 893 0 33,403	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 321,765 0 0 321,765 77,100 26,600 80,000 0 49,100 0 232,800 0 0 80,000	2007 Amended 129,600 0 3,000 1,500 0 167,365 0 6,000 300 5,500 8,500 0 0 321,765 0 0 49,100 0 49,100 0 232,800 0 0 80,000	2008 Budget 129,600 0 2,000 1,500 0 180,204 0 6,000 500 10,000 12,000 341,804 0 0 341,804 97,200 30,550 80,500 0 0 50,200 0 0 258,450 0 0 80,000

Name of City: Stewart Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Stewartville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Tuoped outgots for the following funds: Of the	2007 Revised	2007	2008	ranged outgots for the following rands.	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	317,900	273,066	343,012	Property Taxes	1,424,971	1,424,971	1,745,788
Tax Increments	0	0	0	Tax Increments	191,534	191,534	171,469
All Other Taxes	0	0	0	All Other Taxes	73,000	73,000	88,500
Special Assessments	0	38,627	23,610	Special Assessments	90,702	90,702	133,984
Licenses and Permits	3,000	5,398	3,000	Licenses and Permits	27,000	27,000	24,000
Federal Grants	0	0	0	Federal Grants	50,000	50,000	50,800
State General Purpose Aid	151,110	186,967	141,479	State General Purpose Aid	744,323	744,323	717,348
State Categorical Aid	0	1,390	0	State Categorical Aid	45,000	45,000	45,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	41,000	42,119	44,225
Charges for Services Fines and Forfeits	260,660	280,535	264,800	Charges for Services Fines and Forfeits	324,603	347,103	395,894
Interest on Investments	2,500	976	1,000	Interest on Investments	8,000	8,000	13,500
All Other Revenues	30,470	31,584	15,018	All Other Revenues	90,130	90,130	62,002
	39,140	30,881	51,100		73,492	73,492	39,492
Total Revenues	804,780	849,424	843,019	Total Revenues	3,183,755	3,207,374	3,532,002
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	37,648	0	_	50,000	50,000	0
Total Revenues and Other Sources	804,780	887,072	843,019	Total Revenues and Other Sources	3,233,755	3,257,374	3,532,002
Current Expenditures				Current Expenditures	:		
General Government	236,979	304,648	253,011	General Government	383,553	383,533	410,550
Public Safety	178,952	162,910	176,645	Public Safety	646,060	646,060	705,394
Streets and Highways (excluding Const.)	166,709	140,781	165,910	Streets and Highways (excluding Const.)	372,313	372,313	402,963
Sanitation	1,130	1,947	965	Sanitation	8,224	8,224	6,736
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	1 150	0	0	Health Culture and Recreation	0 626 381	627.500	0
Conservation of Natural Resources	1,150	2,457	2,250	Conservation of Natural Resources	626,381	627,500	650,985
Economic Development & Housing	0	0	0	Economic Development & Housing	0 108,045	0 108,045	116 552
All Other Current Expenditures	ő	0	15,000	All Other Current Expenditures	15,001	15,001	116,552 5,904
Total Current Expenditures	584,920	612,743	613,781	Total Current Expenditures	2,159,577	2,160,676	2,299,084
Debt Service - Principal	162,805	165,144	149,546	Debt Service - Principal	264,141	264,141	291,141
Interest and Fiscal Charges	57,055	109,185	79,692	Interest and Fiscal Charges	87,056	87,056	214,644
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	734,505	734,505	781,086
Other Financing Uses	0	0	0	Other Financing Uses	734,303	/34,303 0	781,080
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
				-			
Total Expenditures and Other Uses	804,780	887,072	843,019	Total Expenditures and Other Uses	3,245,279	3,246,378	3,585,955
Name of City: Stillwater				Name of City: Stockton			
Name of City: Stillwater Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Stockton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No	,			
	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 6,122,892	2007 Amended 6,122,892	2008 Budget 6,791,509	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 75,699	2007 Amended 68,500	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 6,122,892 0	2007 Amended 6,122,892 0	2008 Budget 6,791,509	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 75,699 0 0	2007 Amended 68,500	2008 Budget 72,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 6,122,892 0 410,000	2007 Amended 6,122,892 0 410,000	No 2008 Budget 6,791,509 0 423,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 75,699 0	2007 Amended 68,500 0	2008 Budget 72,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500	2007 Amended 6,122,892 0 410,000 4,500	2008 Budget 6,791,509 0 423,000 3,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 75,699 0 0	2007 Amended 68,500 0 0	2008 Budget 72,500 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949	2007 Amended 6,122,892 0 410,000 4,500 853,365	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 75,699 0 0 12,500 0 80,000	2007 Amended 68,500 0 0 0	2008 Budget 72,500 0 0 0 0 0 103,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500	2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0	2007 Amended 68,500 0 0 0 0	2008 Budget 72,500 0 0 0 0 103,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878	2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 0 0	2007 Amended 68,500 0 0 0 0 101,000 0	2008 Budget 72,500 0 0 0 0 103,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784	2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,500 0 0 0 0 103,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 110,700	2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,500 0 0 0 0 103,000 0 2,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2.601,702 120,700 195,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 0 10,000	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,500 0 0 0 0 0 103,000 0 2,000 0 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047	2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 0 10,000 26,000	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,500 0 0 0 0 103,000 0 2,000 0 10,000 26,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 110,700 90,000 280,047	2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 0 10,000 26,000 206,199	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 101,000 0 0 109,500	2008 Budget 72,500 0 0 0 0 103,000 0 2,000 10,000 26,000 213,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720	2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 0 10,000 26,000 206,199 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 101,000 0 0 109,500 0 169,500	2008 Budget 72,500 0 0 0 103,000 0 2,000 10,000 26,000 213,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 75,699 0 0 12,500 80,000 0 2,000 0 10,000 26,000 206,199 0 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 101,000 0 0 0 0	2008 Budget 72,500 0 0 0 103,000 0 2,000 10,000 26,000 213,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 75,699 0 0 12,500 80,000 0 2,000 10,000 26,000 206,199 0 0	2007 Amended 68,500 0 0 0 101,000 0 0 105,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,500 0 0 0 103,000 0 2,000 10,000 26,000 213,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 75,699 0 0 12,500 80,000 0 2,000 0 10,000 26,000 206,199 0 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 101,000 0 0 0 0	2008 Budget 72,500 0 0 0 103,000 0 2,000 10,000 26,000 213,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 75,699 0 0 12,500 0 80,000 2,000 10,000 26,000 206,199 0 0 206,199	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 169,500 0 169,500	2008 Budget 72,500 0 0 0 0 103,000 2,000 26,000 213,500 0 213,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 0 10,000 26,000 206,199 0 0 206,199	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 0 0 169,500 0 169,500	2008 Budget 72,500 0 0 0 0 103,000 0 2,000 26,000 213,500 0 213,500 55,460
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 110,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 75,699 0 0 12,500 80,000 0 2,000 10,000 26,000 206,199 0 206,199 57,380 7,750	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 0 169,500 0 169,500 38,774 9,500	2008 Budget 72,500 0 0 0 0 103,000 0 2,000 210,000 213,500 0 213,500 0 55,460 12,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 0 10,000 26,000 206,199 0 0 206,199 57,380 7,750 45,900	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 169,500 0 169,500 38,774 9,500 53,000	2008 Budget 72,500 0 0 0 103,000 0 2,000 10,000 26,000 213,500 0 213,500 55,460 12,900 51,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 10,000 26,000 206,199 0 57,380 7,750 45,900 0	2007 Amended 68,500 0 0 0 101,000 0 109,500 38,774 9,500 53,000 0	2008 Budget 72,500 0 0 0 103,000 2,000 210,000 213,500 0 213,500 55,460 12,900 51,900 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 75,699 0 0 12,500 0 80,000 2,000 10,000 26,000 206,199 0 57,380 7,750 45,900 0 31,000	2007 Amended 68,500 0 0 0 0 101,000 0 0 169,500 0 169,500 38,774 9,500 53,000 0 22,900	2008 Budget 72,500 0 0 0 103,000 2,000 213,500 0 0 213,500 55,460 12,900 51,900 0 53,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 0	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 10,000 266,000 206,199 0 206,199 57,380 7,750 45,900 0 31,000 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 169,500 0 38,774 9,500 53,000 0 22,900 0	2008 Budget 72,500 0 0 0 0 103,000 0 2,000 213,500 0 213,500 55,460 12,900 51,900 53,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 2,995,380	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 2,975,380	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 75,699 0 0 12,500 80,000 0 2,000 10,000 266,000 206,199 0 206,199 57,380 7,750 45,900 0 31,000 0 1,200	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 169,500 0 169,500 38,774 9,500 53,000 0 22,900 0 8,100	2008 Budget 72,500 0 0 0 0 103,000 0 2,000 213,500 0 213,500 55,460 12,900 51,900 53,000 0 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 0	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 10,000 266,000 206,199 0 206,199 57,380 7,750 45,900 0 31,000 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 169,500 0 38,774 9,500 53,000 0 22,900 0	2008 Budget 72,500 0 0 0 103,000 0 2,000 213,500 0 213,500 55,460 12,900 51,900 0 23,500 0 0 2,500 0 0 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 2,995,380 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 0 2,975,380 0	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 75,699 0 0 12,500 80,000 0 2,000 10,000 26,000 206,199 0 57,380 7,750 45,900 0 31,000 1,200 0 1,200 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 109,500 0 169,500 0 38,774 9,500 53,000 0 22,900 8,100 0	2008 Budget 72,500 0 0 0 0 103,000 0 2,000 213,500 0 213,500 55,460 12,900 51,900 53,000 0 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 = 2,854,853 3,909,970 1,619,036 0 0 2,995,380 0 0 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 2,975,380 0 0 0	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 75,699 0 0 12,500 0 80,000 2,000 206,199 0 206,199 57,380 7,750 45,900 0 31,000 0 1,200	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 0 169,500 0 169,500 38,774 9,500 53,000 22,900 0 8,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,500 0 0 0 103,000 2,000 210,000 213,500 0 213,500 55,460 12,900 51,900 53,000 0 2,5000 0 0 2,5000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 2,995,380 0 0 11,379,239 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 2,975,380 0 0 0 0	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 0 10,000 26,000 206,199 0 0 206,199 57,380 7,750 45,900 0 31,000 0 1,200 0 13,170 156,400 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 0 0 0 0 0 169,500 0 38,774 9,500 53,000 0 22,900 0 8,100 0 13,300	2008 Budget 72,500 0 0 0 103,000 2,000 213,500 0 213,500 55,460 12,900 51,900 53,000 0 2,5000 0 2,5000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 2,995,380 0 0 11,379,239	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 2,975,380 0 0 11,379,239	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0 11,600,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 75,699 0 0 12,500 80,000 0 2,000 10,000 266,000 206,199 0 206,199 57,380 7,750 45,900 0 31,000 0 1,200 0 13,170 156,400	2007 Amended 68,500 0 0 0 0 101,000 0 0 101,000 0 0 0 169,500 0 169,500 38,774 9,500 53,000 0 22,900 0 8,100 0 13,300 145,574	2008 Budget 72,500 0 0 0 0 103,000 0 2,000 210,000 213,500 0 213,500 0 213,500 0 213,500 0 213,500 0 213,500 0 12,900 51,900 0 53,000 0 2,500 0 0 175,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 2,995,380 0 0 11,379,239 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 2,975,380 0 0 11,379,239 0	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0 11,600,059 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 0 10,000 26,000 206,199 0 0 206,199 57,380 7,750 45,900 0 31,000 0 1,200 0 13,170 156,400 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 101,000 0 0 169,500 0 169,500 53,000 0 22,900 0 8,100 0 13,300 145,574 0	2008 Budget 72,500 0 0 0 103,000 0 2,000 10,000 26,000 213,500 0 213,500 55,460 12,900 51,900 0 53,000 0 2,500 0 0 175,760 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 2,995,380 0 0 11,379,239 0 0 11,379,239	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 2,975,380 0 0 11,379,239 0 0 0 11,379,239	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0 11,600,059 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 2,000 0 10,000 26,000 206,199 0 0 206,199 57,380 7,750 45,900 0 31,000 0 1,200 0 1,200 0 0 13,170 156,400 0 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 101,000 0 0 169,500 0 169,500 53,000 0 22,900 0 8,100 0 13,300 145,574 0 0	2008 Budget 72,500 0 0 0 103,000 0 2,000 10,000 26,000 213,500 0 213,500 55,460 12,900 51,900 0 53,000 0 2,500 0 0 175,760 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 2,995,380 0 0 11,379,239 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 2,975,380 0 0 11,379,239 0 0 11,379,239	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0 11,600,059 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 75,699 0 0 0 12,500 0 80,000 0 2,000 0 10,000 26,000 206,199 0 0 206,199 57,380 7,750 45,900 0 31,000 0 1,200 0 13,170 156,400 0 0	2007 Amended 68,500 0 0 0 0 101,000 0 0 101,000 0 0 0 169,500 0 169,500 53,000 0 22,900 8,100 0 13,300 145,574 0 0	2008 Budget 72,500 0 0 0 0 103,000 0 2,000 0 10,000 26,000 213,500 0 0 213,500 55,460 12,900 51,900 0 53,000 0 2,500 0 0 175,760 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 2,995,380 0 0 11,379,239 0 0 2,263,767	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 2,975,380 0 0 11,379,239 0 0 2,341,265	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0 11,600,059 0 0 1,866,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 10,000 26,000 206,199 0 0 206,199 57,380 7,750 45,900 0 31,000 0 1,200 0 13,170 156,400 0 0 0 0 0	2007 Amended 68,500 0 0 0 0 0 101,000 0 0 0 0 0 169,500 0 38,774 9,500 53,000 0 22,900 0 8,100 0 13,300 145,574 0 0 0 0 0	2008 Budget 72,500 0 0 0 0 103,000 2,000 210,000 26,000 213,500 0 0 213,500 55,460 12,900 51,900 0 53,000 0 2,500 0 175,760 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 285,047 11,712,115 2,108,720 0 1,880,086 15,700,921 2,854,853 3,909,970 1,619,036 0 0 2,995,380 0 0 11,379,239 0 0 2,263,767 2,057,915	2007 Amended 6,122,892 0 410,000 4,500 853,365 27,500 737,949 411,500 70,878 2,597,784 100,700 90,000 280,047 11,707,115 2,108,720 0 1,855,180 15,671,015 2,854,853 3,909,970 1,639,036 0 0 2,975,380 0 0 11,379,239 0 0 2,341,265 2,037,915	No 2008 Budget 6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 11,854,881 1,405,050 0 2,271,120 15,531,051 2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0 11,600,059 0 0 1,866,950 2,260,389	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 75,699 0 0 12,500 0 80,000 0 10,000 26,000 206,199 0 0 206,199 57,380 7,750 45,900 0 31,000 0 1,200 0 13,170 156,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 68,500 0 0 0 0 0 101,000 0 0 0 0 0 0 169,500 0 169,500 22,900 0 8,100 0 13,300 145,574 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 72,500 0 0 0 0 103,000 2,000 210,000 213,500 0 213,500 55,460 12,900 51,900 0 2,500 0 175,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Storden Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Strandquist Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	Duuget	Amended	Duuget	Revenues:	Duuget	Amended	Duuget
Property Taxes	45,000	0	45,000	Property Taxes	5,500	5,500	5,500
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	7 000	7 000
Special Assessments	0 400	0	0 400	Special Assessments	7,000 1,575	7,000 1,575	7,000 1,575
Licenses and Permits Federal Grants	400	0	0	Licenses and Permits Federal Grants	0	1,373	0
State General Purpose Aid	2,800	0	2,800	State General Purpose Aid	15,479	15,479	16,200
State Categorical Aid	43,100	0	44,236	State Categorical Aid	500	500	500
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	500	500	500
Charges for Services	2,700	0	2,700	Charges for Services	21,700	21,700	22,210
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	200	200	100
All Other Revenues	4,000	0	5,700	All Other Revenues	50	50	50
Total Revenues	1,000	0	1,000	Total Revenues	1,000	1,000	1,000
Proceeds from Bond Sales	99,000 0	0	101,836 0	Proceeds from Bond Sales	53,504 0	53,504 0	54,635 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	1,000	1,000	1,000
Total Revenues and Other Sources	99,000	0	101,836	Total Revenues and Other Sources	54,504	54,504	55,635
Current Expenditures	=======================================	=	101,830	Current Expenditures	=	34,304	33,033
General Government	23,903	0	24,853	General Government	12,050	12,050	12,520
Public Safety	20,578	0	22,078	Public Safety	4,050	4,050	4,250
Streets and Highways (excluding Const.)	35,392	0	35,642	Streets and Highways (excluding Const.)	5,100	5,100	5,600
Sanitation Sanitation	0	0	0	Sanitation (cheruang const.)	9,800	9,800	10,800
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 6 135	0	0	Health Culture and Recreation	0 3,500	2.500	0
Conservation of Natural Resources	6,135 0	0	6,135	Conservation of Natural Resources	3,500	3,500	4,250
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	20,825	ő	20,825	All Other Current Expenditures	3,500	3,500	4,000
Total Current Expenditures	106,833	0	109,533	Total Current Expenditures	38,000	38,000	41,420
Debt Service - Principal	0	0	0	Debt Service - Principal	10,400	10,400	10,500
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	0	20,000	All Other Capital Outlay	1,000	1,000	1,000
Other Financing Uses	0	0	0	Other Financing Uses	500	500	500
Transfers to Other Funds	7,000	0	8,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	133,833	0	137,533	Total Expenditures and Other Uses	49,900	49,900	53,420
Name of City: Strathcona				Name of City: Sturgeon Lake			
Name of City: Strathcona Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Sturgeon Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Name of City: Strathcona Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Sturgeon Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	
,	2007 Revised	2007	No 2008		2007 Revised	DS: Yes CP: 2007 Amended	2008
,	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 143,518	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,000 0	2007 Amended	2008 Budget 2,200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 143,518 0	2007 Amended 143,518 0	2008 Budget 154,518
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,000 0 0	2007 Amended 0 0	2008 Budget 2,200 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 143,518 0 0	2007 Amended 143,518 0 0	2008 Budget 154,518 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 2,000 0 0 0 0	2007 Amended 0 0 0 0	2008 Budget 2,200 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 143,518 0 0	2007 Amended 143,518 0 0 0	2008 Budget 154,518 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 2,000 0 0	2007 Amended 0 0 0 0 0 0 0	2008 Budget 2,200 0 0 0 12	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 143,518 0 0	2007 Amended 143,518 0 0 0 0 5,624	2008 Budget 154,518 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 2,000 0 0 12	2007 Amended 0 0 0 0	2008 Budget 2,200 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 143,518 0 0 5,624	2007 Amended 143,518 0 0 0	2008 Budget 154,518 0 0 0 4,124
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 2,000 0 0 12 0	2007 Amended 0 0 0 0 0 0	2008 Budget 2,200 0 0 0 12 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 143,518 0 0 0 5,624 0	2007 Amended 143,518 0 0 0 5,624 0	2008 Budget 154,518 0 0 0 4,124 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 2,000 0 0 12 0 3,750	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,200 0 0 0 12 0 3,750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870	2007 Amended 143,518 0 0 0 5,624 0 27,870	2008 Budget 154,518 0 0 0 4,124 0 27,212
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2,000 0 0 12 0 3,750 0 3,240	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,200 0 0 0 12 0 3,750 0 0 0 3,240	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0	2008 Budget 154,518 0 0 0 4,124 0 27,212 7,288 0 21,850 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100	2008 Budget 154,518 0 0 0 4,124 0 27,212 7,288 0 21,850 0 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 6,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101	2008 Budget 154,518 0 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963	2008 Budget 154,518 0 0 0 4,124 0 27,212 7,288 0 21,850 0 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101	2008 Budget 154,518 0 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0 5,000 14,002 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 6,000 15,202 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0 5,000 14,002 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 6,000 15,202 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 143,518 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 0	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0 5,000 14,002 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 6,000 15,202 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0 5,000 14,002 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 6,000 15,202 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 143,518 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 0	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0 0 5,000 14,002 0 0 14,002	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 6,000 15,202 0 0 15,202	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 100 33,101 217,963 0 0 217,963	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0 217,963	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,750 0 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 6,000 15,202 0 0 15,202 2,500 2,800 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0 217,963 59,164 35,374 22,250	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692 67,100 35,894 22,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 3,240	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 6,000 15,202 0 0 15,202 2,500 2,800 1,000 3,240	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0 217,963	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692 67,100 35,894 22,450 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,750 0 3,240 0 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,240 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 15,202 0 0 15,202 2,800 2,800 1,000 3,240 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 0 225,692 67,100 35,894 22,450 1,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,750 0 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 15,202 0 0 15,202 2,500 2,800 1,000 3,240 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 100 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 0	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 0	2008 Budget 154,518 0 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 0 225,692 67,100 35,894 22,450 1,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,750 0 3,240 0 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,240 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 15,202 2,500 2,800 1,000 3,240 0 0 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350	2008 Budget 154,518 0 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692 67,100 35,894 22,450 1,000 0 5,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 2,000 0 0 0 12 0 3,750 0 3,240 0 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,240 0 0 3,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 15,202 0 0 15,202 2,800 1,000 3,240 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 100 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350 0 7,500	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350 0 7,500	2008 Budget 154,518 0 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 0 225,692 67,100 35,894 22,450 1,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 2,000 0 0 12 0 3,750 0 3,750 0 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,200 0 0 3,200 0 0 2,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 15,202 0 0 15,202 2,500 2,800 1,000 3,240 0 0 3,500 0 0 3,500 0 0 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350 0 7,500 34,325	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350 0 0 7,500 34,325	2008 Budget 154,518 0 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 0 225,692 67,100 35,894 22,450 1,000 0 5,750 0 0 7,500 36,345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 2,000 0 0 0 12 0 3,750 0 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,240 0 0 2,250 13,940	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 15,202 0 0 15,202 2,500 2,800 1,000 3,240 0 0 3,500 0 0 2,500 15,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 143,518 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350 0 0 7,500 34,325 164,963	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350 0 0 7,500 34,325 164,963	2008 Budget 154,518 0 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692 67,100 35,894 22,450 1,000 0 5,750 0 0 7,500 36,345 176,039
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 2,000 0 0 0 12 0 3,750 0 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,240 0 0 2,250 13,940 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 6,000 15,202 0 0 15,202 2,500 2,800 1,000 3,240 0 0 3,500 0 0 2,500 15,540 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350 0 7,500 34,325 164,963 11,500	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350 0 0 7,500 34,325 164,963 11,500	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692 67,100 35,894 22,450 1,000 0 5,750 0 7,500 36,345 176,039 160,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,000 0 0 0 12 0 3,750 0 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,240 0 0 2,250 13,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 6,000 15,202 0 0 15,202 2,500 2,800 1,000 3,240 0 0 3,500 0 0 2,500 15,540 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963 = 59,164 35,374 22,250 1,000 0 5,350 0 7,500 34,325 164,963 11,500 6,500	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350 0 0 7,500 34,325 164,963 11,500 6,500	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692 67,100 35,894 22,450 1,000 0 5,750 0 7,500 36,345 176,039 160,000 35,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,000 0 0 0 12 0 3,750 0 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,240 0 0 2,250 13,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 6,000 15,202 0 0 15,202 2,500 2,800 1,000 3,240 0 0 0 2,500 0 15,540 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963 59,164 35,374 22,250 1,000 0 5,350 0 7,500 34,325 164,963 11,500 6,500 0	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692 67,100 35,894 22,450 1,000 0 5,750 0 7,500 7,500 36,345 176,039 160,000 35,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,000 0 0 0 12 0 3,750 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,240 0 0 13,240 0 0 14,002 1,500 2,750 1,000 3,240 0 0 0 13,240 0 0 0 0 0 13,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0 217,963 0 0 217,963 0 0 7,500 1,000 34,325 164,963 11,500 6,500 0 35,000	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692 67,100 35,894 22,450 1,000 0 5,750 0 7,500 36,345 176,039 160,000 35,500 0 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 2,000 0 0 0 12 0 3,750 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,240 0 0 13,240 0 0 14,002 1,500 2,750 1,000 3,240 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0 217,963 0 0 217,963 0 0 5,350 0 7,500 34,325 164,963 11,500 6,500 0 35,000 0 0	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 100 33,101 217,963 0 0 217,963 0 59,164 35,374 22,250 1,000 0 5,350 0 7,500 34,325 164,963 11,500 6,500 0 35,000 0	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692 67,100 35,894 22,450 1,000 0 5,750 0 7,500 36,345 176,039 160,000 35,000 0 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,000 0 0 0 12 0 3,750 0 3,240 0 5,000 14,002 0 0 14,002 1,500 2,750 1,000 3,240 0 0 3,240 0 0 13,240 0 0 14,002 1,500 2,750 1,000 3,240 0 0 0 13,240 0 0 0 0 0 13,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 100 33,101 217,963 0 0 217,963 0 0 217,963 0 0 7,500 1,000 34,325 164,963 11,500 6,500 0 35,000	2007 Amended 143,518 0 0 0 5,624 0 27,870 6,250 0 1,500 0 33,101 217,963 0 0 217,963	2008 Budget 154,518 0 0 4,124 0 27,212 7,288 0 21,850 0 200 10,500 225,692 0 0 225,692 67,100 35,894 22,450 1,000 0 5,750 0 7,500 36,345 176,039 160,000 35,500 0 35,000

Name of City: Sunburg	CD. TV	DG TY GD		Name of City: Sunfish Lake Adopted budgets for the following funds: GF:	Yes SR: No	Da V	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2007 Revised	DS: No CP: 2007	2008	Adopted budgets for the following funds: Gr:	Yes SR: No 2007 Revised	DS: Yes CP: 2007	2008
	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	33,732	0	35,982	Revenues: Property Taxes	330,643	0	341,582
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	1,100	0	1,100
Special Assessments	0	0	0	Special Assessments	0	0	6,810
Licenses and Permits	0	0	0	Licenses and Permits	1,875	0	31,875
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	28,192	0	28,631 0	State General Purpose Aid State Categorical Aid	3,258 0	0	3,246 0
Grants from County/Other Local Units	9,258 360	0	360	Grants from County/Other Local Units	1,100	0	1,100
Charges for Services	50,000	0	51,300	Charges for Services	500	0	500
Fines and Forfeits	0	0	0	Fines and Forfeits	600	0	600
Interest on Investments	12,500	0	17,000	Interest on Investments	9,600	0	9,600
All Other Revenues	5,000	0	5,000	All Other Revenues	0	0	3,371
Total Revenues	139,042	0	138,273	Total Revenues	348,676	0	399,784
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	7,500
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	139,042	0	138,273	Total Revenues and Other Sources	348,676	0	407,284
Current Expenditures				Current Expenditures			
General Government	20,291	0	21,000	General Government	117,381	0	151,758
Public Safety	66,312	0	66,000	Public Safety	123,150	0	118,475
Streets and Highways (excluding Const.)	10,000 1,000	0	1,000	Streets and Highways (excluding Const.)	98,030 1,500	0	113,580
Sanitation Human Services	1,000	0	1,000 0	Sanitation Human Services	1,500	0	1,500 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	5,800	0	5,800	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0 41,500	0	0	Economic Development & Housing All Other Current Expenditures	0 1,000	0	0
•	144,903		44,473	•	341,061	0	1,000
Total Current Expenditures Debt Service - Principal	144,903	0	138,273 0	Total Current Expenditures Debt Service - Principal	0	0	386,313 15,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	7,615	0	5,971
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0		0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	144,903	0	138,273	Total Expenditures and Other Uses	348,676	0	407,284
Total Emperiuments and Other Coco	144,903	U	130,273	Total Enpenantares and other eses	340,070	U	407,204
Name of City: Swanville				Name of City: Taconite			
Name of City: Swanville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Taconite Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	Yes 2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 57,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 115,053 0	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 55,000 600	2007 Amended	2008 Budget 57,500 600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget	2007 Amended 115,053 0	2008 Budget 122,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 55,000 600 0	2007 Amended 0 0 0	2008 Budget 57,500 600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 115,053 0 0	2007 Amended 115,053 0 0	2008 Budget 122,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 55,000 600 0 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 57,500 600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 115,053 0 0	2007 Amended 115,053 0 0	2008 Budget 122,000 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 55,000 600 0 2,200 0 82,500	2007 Amended 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 115,053 0 0 0 200 0 106,347	2007 Amended 115,053 0 0 0 0 0 0 106,347	2008 Budget 122,000 0 0 0 200 0 99,424
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 55,000 600 0 2,200 0 82,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000	2007 Amended 115,053 0 0 0 0 0 106,347 153,000	2008 Budget 122,000 0 0 0 200 0 99,424 29,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 55,000 600 0 2,200 0 82,500 0 2,400	2007 Amended 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 115,053 0 0 0 200 106,347 153,000 0	2007 Amended 115,053 0 0 0 0 106,347 153,000 0	2008 Budget 122,000 0 0 0 200 99,424 29,700 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000	2007 Amended 115,053 0 0 0 0 106,347 153,000	2008 Budget 122,000 0 0 0 200 0 99,424 29,700
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 55,000 600 0 2,200 0 82,500 0 2,400 0 600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 115,053 0 0 200 0 106,347 153,000 0 44,500 0	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 0	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 115,053 0 0 200 106,347 153,000 0 44,500	2007 Amended 115,053 0 0 0 0 106,347 153,000 0	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 55,000 600 0 2,200 0 82,500 0 2,400 0 600 4,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 115,053 0 0 200 0 106,347 153,000 44,500 0 49,121 0	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 55,000 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 2,200 0 82,500 0 2,400 0 4,500 10,000 160,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 115,053 0 0 200 0 106,347 153,000 44,500 0 49,121	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 49,121	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 55,000 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 115,053 0 0 0 200 106,347 153,000 0 44,500 49,121 0 468,221	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721	2008 Budget 122,000 0 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 340,224
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 55,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 157,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 2,200 0 82,500 0 2,400 0 4,500 10,000 160,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 468,221 0	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 600 4,500 10,000 157,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 160,300 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 468,221 0 0	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 600 4,500 10,000 157,800 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 2,200 0 82,500 0 2,400 0 4,500 10,000 160,300 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 468,221 0 0 0	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 0 467,721 0 0 0	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 55,000 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 157,800 0 0 157,800 0 30,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 0 4,500 10,000 160,300 0 0 160,300 31,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 115,053 0 0 0 200 106,347 153,000 0 44,500 49,121 0 468,221 0 0 468,221 116,250	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0 467,721 = 116,250	2008 Budget 122,000 0 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 0 340,224
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 55,000 600 0 2,200 0 82,500 2,400 0 600 4,500 10,000 157,800 0 157,800 30,000 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 82,500 0 2,400 600 4,500 10,000 160,300 0 0 31,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 115,053 0 0 0 200 106,347 153,000 0 44,500 49,121 0 468,221 0 0 468,221 116,250 41,000	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0 467,721 116,250 46,500	2008 Budget 122,000 0 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 340,224 118,750 48,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 600 4,500 10,000 157,800 0 157,800 0 157,800 0 52,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 4,500 10,000 160,300 0 160,300 31,000 10,000 52,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 468,221 0 0 468,221 116,250 41,000 10,100	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0 467,721 116,250 46,500 10,100	2008 Budget 122,000 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 340,224 118,750 48,000 11,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 55,000 600 0 2,200 0 82,500 2,400 0 600 4,500 10,000 157,800 0 157,800 30,000 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 2,200 0 82,500 2,400 4,500 10,000 160,300 0 160,300 31,000 31,000 52,000 21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 468,221 0 0 116,250 41,000 10,100 30,150	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 0 467,721 0 0 467,721 = 116,250 46,500 10,100 30,150	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 340,224 118,750 48,000 11,450 24,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 0 4,500 10,000 157,800 0 0 157,800 0 30,000 10,000 52,000 20,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 82,500 0 2,400 0 4,500 10,000 160,300 0 160,300 10,000 31,000 10,000 52,000 21,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 468,221 0 0 468,221 116,250 41,000 10,100	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 44,210 0 467,721 0 0 467,721 116,250 46,500 10,100 30,150 0	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 0 118,750 48,000 11,450 24,250 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 600 4,500 10,000 157,800 0 0 30,000 110,000 52,000 20,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 2,200 0 82,500 2,400 4,500 10,000 160,300 0 160,300 31,000 31,000 52,000 21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 44,500 0 49,121 0 468,221 0 116,250 41,000 10,100 30,150 0	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 0 467,721 0 0 467,721 = 116,250 46,500 10,100 30,150	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 340,224 118,750 48,000 11,450 24,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 0 4,500 10,000 157,800 0 0 157,800 0 30,000 10,000 52,000 20,000 0 3,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 0 4,500 10,000 160,300 0 0 31,000 10,000 52,000 21,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 0 468,221 0 116,250 41,000 10,100 30,150 0 500 0 500	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0 467,721 116,250 46,500 10,100 30,150 0 500 0	2008 Budget 122,000 0 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 0 340,224 118,750 48,000 11,450 24,250 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 55,000 600 0 2,200 0 82,500 600 2,400 0 600 4,500 10,000 157,800 0 157,800 0 30,000 10,000 52,000 20,000 0 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 82,500 0 2,400 0 4,500 10,000 160,300 0 160,300 10,000 21,000 21,000 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 115,053 0 0 0 200 106,347 153,000 44,500 49,121 0 468,221 0 0 468,221 116,250 41,000 10,100 30,150 0 500 125,000	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 44,200 0 467,721 0 0 467,721 0 0 30,150 0 0 125,000	2008 Budget 122,000 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 340,224 118,750 48,000 11,450 24,250 0 0 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 55,000 600 0 2,200 0 82,500 600 2,400 0 600 4,500 10,000 157,800 0 157,800 30,000 10,000 52,000 20,000 0 3,000 0 20,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 0 4,500 10,000 160,300 0 0 31,000 10,000 52,000 21,000 0 3,000 0 0 21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 115,053 0 0 0 200 106,347 153,000 0 44,500 49,121 0 468,221 0 0 468,221 116,250 41,000 10,100 30,150 0 500 125,000 0	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0 467,721 = 116,250 46,500 10,100 30,150 0 500 0 125,000 0	2008 Budget 122,000 0 0 0 0 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 0 340,224 118,750 48,000 11,450 24,250 0 0 500 0 25,000 0 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 2,400 0 600 4,500 10,000 157,800 0 0 157,800 30,000 10,000 52,000 20,000 0 3,000 0 0 20,500 135,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 82,500 0 2,400 0 600 4,500 10,000 160,300 0 0 160,300 0 0 31,000 52,000 21,000 0 0 3,000 0 0 21,000 138,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 115,053 0 0 0 200 106,347 153,000 44,500 49,121 0 468,221 0 0 468,221 116,250 41,000 10,100 30,150 0 500 125,000	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0 467,721 116,250 46,500 10,100 30,150 0 500 0 125,000 0 328,500	2008 Budget 122,000 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 340,224 118,750 48,000 11,450 24,250 0 0 5500 0 25,000 0 227,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 55,000 600 0 2,200 0 82,500 600 2,400 0 600 4,500 10,000 157,800 0 157,800 30,000 10,000 52,000 20,000 0 3,000 0 20,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 600 4,500 10,000 160,300 0 160,300 0 110,000 52,000 21,000 0 3,000 0 0 21,000 138,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 115,053 0 0 0 200 106,347 153,000 0 44,500 0 49,121 0 468,221 0 0 468,221 116,250 41,000 10,100 30,150 0 0 125,000 0 323,000	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0 467,721 116,250 46,500 10,100 30,150 0 0 125,000 0 328,500 0	2008 Budget 122,000 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 340,224 118,750 48,000 11,450 24,250 0 0 25,000 0 227,950 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 0 4,500 10,000 157,800 0 157,800 0 20,000 0 3,000 135,500 135,500 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 160,300 0 160,300 0 31,000 10,000 52,000 21,000 0 0 21,000 138,000 5,000 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 468,221 0 0 468,221 116,250 41,000 10,100 30,150 0 125,000 0 323,000 0	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0 467,721 116,250 46,500 10,100 30,150 0 500 0 125,000 0 328,500 0 0	2008 Budget 122,000 0 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 340,224 118,750 48,000 11,450 24,250 0 0 25,000 0 227,950 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 0 4,500 10,000 157,800 0 157,800 0 20,000 0 3,000 135,500 5,000 1,800 0 0 1,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 82,500 2,400 4,500 10,000 160,300 0 160,300 0 31,000 10,000 52,000 21,000 0 0 138,000 5,000 1,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 468,221 0 0 468,221 116,250 41,000 10,100 30,150 0 125,000 0 323,000 0 0 0	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0 467,721 116,250 46,500 10,100 30,150 0 0 125,000 0 328,500 0 0 0 0	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 340,224 118,750 48,000 11,450 24,250 0 500 0 227,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 2,400 0 4,500 10,000 157,800 0 157,800 0 20,000 0 3,000 10,000 20,500 135,500 5,000 1,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 160,300 0 160,300 0 31,000 10,000 52,000 21,000 0 0 21,000 138,000 5,000 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 468,221 0 0 468,221 116,250 41,000 10,100 30,150 0 125,000 0 323,000 0 0	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 467,721 0 0 467,721 116,250 46,500 10,100 30,150 0 500 0 125,000 0 328,500 0 0	2008 Budget 122,000 0 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 340,224 118,750 48,000 11,450 24,250 0 0 25,000 0 227,950 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 600 4,500 10,000 157,800 0 0 157,800 0 0 20,000 0 3,000 135,500 5,000 1,800 0 155,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 82,500 0 2,400 0 4,500 10,000 160,300 0 160,300 21,000 21,000 0 138,000 138,000 5,000 1,800 0 0 15,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 0 468,221 0 0 116,250 41,000 10,100 30,150 0 0 125,000 0 323,000 0 0 4,000	2007 Amended 115,053 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 0 467,721 0 467,721 = 116,250 46,500 10,100 30,150 0 0 125,000 0 328,500 0 0 7,500	2008 Budget 122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 11,450 24,250 0 0 227,950 0 0 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 55,000 600 0 0 2,200 0 82,500 0 600 4,500 10,000 157,800 0 0 157,800 0 0 20,000 0 3,000 135,500 5,000 1,800 0 155,500 0 155,500 0 155,500 0 0 155,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 57,500 600 0 0 2,200 82,500 0 2,400 0 4,500 10,000 160,300 0 0 160,300 0 0 160,300 0 21,000 21,000 138,000 1,800 0 15,500 0 0 15,500 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 115,053 0 0 0 200 0 106,347 153,000 0 44,500 0 49,121 0 0 468,221 0 0 116,250 41,000 10,100 30,150 0 0 125,000 0 323,000 0 0 4,000 0 0 4,000 0 0	2007 Amended 115,053 0 0 0 0 0 106,347 153,000 0 44,200 0 49,121 0 0 467,721 0 0 467,721 = 116,250 46,500 10,100 30,150 0 0 125,000 0 125,000 0 0 7,500 0 7,500	2008 Budget 122,000 0 0 0 0 0 99,424 29,700 0 36,350 0 52,550 0 340,224 0 0 0 340,224 118,750 48,000 11,450 24,250 0 0 25,000 0 227,950 0 0 7,000 0

Name of City: Tamarack Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Taopi Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
Tracpied daugets for the following rands. Of the	2007 Revised	2007	2008	The production of the following random of the	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	18,000	17,127	18,000	Property Taxes	0	0	0
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	602	602	602	Licenses and Permits	0	0	0
Federal Grants	51,019	64,981	70,000	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	5,000 1,500	5,431 0	5,000 1,500	State General Purpose Aid State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,500	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	500	Charges for Services	0	0	0
Fines and Forfeits	ő	ő	0	Fines and Forfeits	ő	· ·	ő
Interest on Investments	225	0	0	Interest on Investments		0	0
All Other Revenues	5,000	8,364	6,000	All Other Revenues	0	0	0
Total Revenues	81,346	96,505	101,602	Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	6,000	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	5,251	0	_	0	0	0
Total Revenues and Other Sources	87,346	101,756	101,602	Total Revenues and Other Sources	0	0	0
Current Expenditures				Current Expenditures			
General Government	9,000	14,563	15,000	General Government	0	0	0
Public Safety	400 4,000	239 3,593	400 4,000	Public Safety	0	0	0
Streets and Highways (excluding Const.) Sanitation	4,000 100	3,393 86	4,000	Streets and Highways (excluding Const.) Sanitation	0	0	0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	ő	0	Health	0	0	0
Culture and Recreation	60,000	68,029	70,000	Culture and Recreation	0	0	0
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0 7,500	0 6,157	7.500	All Other Current Expenditures	0	0	0
Total Current Expenditures	81,000		7,500		0		0
Debt Service - Principal	01,000	92,667 0	97,000 0	Total Current Expenditures Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	8,000	0	8,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	89,000	92,667	105,000	Total Expenditures and Other Uses	0	0	0
k	=======================================	72,007	105,000	<u>.</u>	=		
Name of City: Taunton	CD. Tr	na Di an		Name of City: Taylors Falls	CD. Tr	na 🔃 an	
Name of City: Taunton Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Taylors Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:	ш ш		
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 30,030 0 0	2008 Budget 33,030 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 688,835 0 3,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 30,030 0 0	2007 Amended 30,030 0 0	2008 Budget 33,030 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 669,259 0 3,500 15,000	2007 Amended 0 0 0 0	2008 Budget 688,835 0 3,500 15,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 30,030 0 0 1,300	2007 Amended 30,030 0 0 0 1,300	2008 Budget 33,030 0 0 0 1,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 669,259 0 3,500 15,000 20,800	2007 Amended 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 30,030 0 0 1,300 0	2007 Amended 30,030 0 0 0 1,300 0	2008 Budget 33,030 0 0 0 1,500 75,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0	2007 Amended 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 30,030 0 0 1,300 0 42,189	2007 Amended 30,030 0 0 0 1,300 0 42,189	No 2008 Budget 33,030 0 0 0 1,500 75,000 35,192	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0	2008 Budget 33,030 0 0 0 1,500 75,000 35,192 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0	2007 Amended 30,030 0 0 0 1,300 42,189 0 0	No 2008 Budget 33,030 0 0 0 1,500 75,000 35,192 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 0 0	No 2008 Budget 33,030 0 0 0 1,500 75,000 35,192 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719	No 2008 Budget 33,030 0 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 500	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 159,972 0 0 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 60,550 1,068,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 500 160,472	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 = 235,108	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 = 25,770 22,850	No 2008 Budget 33,030 0 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 235,108 181,255	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 500 160,472	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 235,108 181,255 196,588	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 = 25,770 22,850	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 235,108 181,255	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 0 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 = 25,770 22,850 7,100 0 0 0 0	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 56,000 1,043,303 235,108 181,255 196,588 2,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 60,550 1,068,668 247,217 219,030 198,166 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 56,000 1,043,303 235,108 181,255 196,588 2,000 0 15,930	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 60,550 1,068,668 247,217 219,030 198,166 2,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 500 89,219 225,770 22,850 7,100 0 0 808	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 22,850 7,100 0 0 8088 0	No 2008 Budget 33,030 0 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 159,972 0 0 500 160,472 19,200 19,844 15,650 0 0 808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 = 235,108 181,255 196,588 2,000 0 15,930 0 15,930	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668 247,217 219,030 198,166 2,500 0 0 27,255
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808 0 10,000	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 = 25,770 22,850 7,100 0 808 0 10,000	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472 19,200 19,844 15,650 0 0 808 808 0 75,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 235,108 181,255 196,588 2,000 0 0 15,930 0 16,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 60,550 1,068,668 247,217 219,030 198,166 2,500 0 0 27,255 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 500 89,219 225,770 22,850 7,100 0 0 808	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 = 25,770 22,850 7,100 0 0 808 0 10,000 14,750	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472 19,200 19,844 15,650 0 0 808 0 75,000 75,000 17,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 = 235,108 181,255 196,588 2,000 0 15,930 0 15,930	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668 247,217 219,030 198,166 2,500 0 0 27,255 0 0 5,000 57,677
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808 0 10,000 14,750	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 = 25,770 22,850 7,100 0 808 0 10,000	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472 19,200 19,844 15,650 0 0 808 808 0 75,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 56,000 1,043,303 235,108 181,255 196,588 2,000 0 15,930 0 16,500 59,106	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 60,550 1,068,668 247,217 219,030 198,166 2,500 0 0 27,255 0 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808 0 10,000 14,750 81,278	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808 0 10,000 14,750 81,278	No 2008 Budget 33,030 0 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472 19,200 19,844 15,650 0 0 808 0 75,000 17,100 147,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 56,000 1,043,303 235,108 181,255 196,588 2,000 0 15,930 0 16,500 59,106 706,487	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668 247,217 219,030 198,166 2,500 0 27,255 0 0 5,000 57,677 756,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808 0 10,000 14,750 81,278 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808 0 10,000 14,750 81,278 0	No 2008 Budget 33,030 0 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472 19,200 19,844 15,650 0 0 808 808 0 75,000 17,100 147,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 235,108 181,255 196,588 2,000 0 15,930 0 16,500 59,106 706,487 121,258	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668 247,217 219,030 198,166 2,500 0 27,255 0 5,000 57,677 756,845 139,785
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 225,770 22,850 7,100 0 0 808 0 10,000 14,750 81,278 0 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808 0 10,000 14,750 81,278 0 0	No 2008 Budget 33,030 0 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472 19,200 19,844 15,650 0 0 808 808 0 75,000 17,100 147,602 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 235,108 181,255 196,588 2,000 0 15,930 0 16,500 59,106 706,487 121,258 64,627	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668 247,217 219,030 198,166 2,500 0 27,255 0 5,000 57,677 756,845 139,785 78,560
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 30,030 0 0 1,300 0 42,189 0 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 225,770 22,850 7,100 0 0 808 0 10,000 14,750 81,278 0 0 0	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808 0 10,000 14,750 81,278 0 0 0 0	No 2008 Budget 33,030 0 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 159,972 0 0 500 160,472 19,200 19,844 15,650 0 0 808 808 0 75,000 147,602 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 235,108 181,255 196,588 2,000 0 15,930 0 16,500 59,106 706,487 121,258 64,627 75,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668 247,217 219,030 198,166 2,500 0 0 27,255 0 5,000 57,677 756,845 139,785 78,560 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 25,770 22,850 7,100 0 0 808 0 10,000 14,750 81,278 0 0 0 6,000	2007 Amended 30,030 0 0 0 1,300 0 42,189 0 0 3,400 11,800 88,719 0 0 500 89,219 225,770 22,850 7,100 0 0 808 0 10,000 14,750 81,278 0 0 6,000	No 2008 Budget 33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 159,972 0 0 500 160,472 19,200 19,844 15,650 0 0 0 808 808 0 75,000 17,100 147,602 0 0 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 669,259 0 3,500 15,000 20,800 0 202,947 12,612 0 23,185 5,000 1,000 34,000 987,303 0 0 56,000 1,043,303 235,108 181,255 196,588 2,000 0 15,930 0 16,500 15,930 0 16,500 706,487 121,258 64,627 75,000 30,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 1,008,118 0 0 60,550 1,068,668 247,217 219,030 198,166 2,500 0 27,255 0 5,000 57,677 756,845 139,785 78,560 60,000 24,830

Name of City: Tenney Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Tenstrike Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
radopted budgets for the following runds. Gr.	2007 Revised	2007	2008	Adopted budgets for the following funds. Gr.	2007 Revised	2007	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	12,010	12,145	10,646	Revenues: Property Taxes	0	0	0
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	0	251	0	Licenses and Permits	0	0	0
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	0	0	0
State Categorical Aid Grants from County/Other Local Units	1 216	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	1,216 0	1,232	1,130 0	Charges for Services	0	0	0
Fines and Forfeits	0	50 0	0	Fines and Forfeits	0	0	0
Interest on Investments	0	0	0	Interest on Investments	0	0	0
All Other Revenues	0	235	0	All Other Revenues	0	0	0
Total Revenues	13,226	13,913	11,776	Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,226	13,913	11,776	Total Revenues and Other Sources	0	0	0
Current Expenditures				Current Expenditures			
General Government	6,646 0	4,947	3,991	General Government	0	0	0
Public Safety	· ·	6 248	0	Public Safety		0	0
Streets and Highways (excluding Const.)	6,580 0	6,348 1,462	6,580 1,205	Streets and Highways (excluding Const.)	0	0	0
Sanitation Human Services	0	1,462	1,203	Sanitation Human Services	0	0	0
Health	0	ő	0	Health	Ö	0	0
Culture and Recreation	0	100	0	Culture and Recreation	0	0	0
Conservation of Natural Resources Economic Development & Housing	0	100	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	419 0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	13,226	13,376	11,776	Total Current Expenditures	0	0	
Debt Service - Principal	0	15,576	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,226	13,376	11,776	Total Expenditures and Other Uses	0	0	0
	:						
				NI CCC III			
Name of City: Thief River Falls Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	_	Name of City: Thomson Adopted budgets for the following funds: GF:	Ves SR: No	DS: Vec CP:	No
Name of City: Thief River Falls Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Thomson Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
	2007 Revised	2007	No 2008		2007 Revised Budget	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 1,461,204 15,200	2007 Amended 1,461,204 15,200	2008 Budget 1,446,162 15,500	Adopted budgets for the following funds: GF:	2007 Revised Budget 69,192 0	2007 Amended	2008 Budget 78,714 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,461,204 15,200 174,000	2007 Amended 1,461,204 15,200 174,000	2008 Budget 1,446,162 15,500 165,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 69,192 0 0	2007 Amended 0 0 0 0	2008 Budget 78,714 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,461,204 15,200 174,000 168,600	2007 Amended 1,461,204 15,200 174,000 168,600	2008 Budget 1,446,162 15,500 165,500 94,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 69,192 0 0 0	2007 Amended 0 0 0 0	2008 Budget 78,714 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326	2007 Amended 1,461,204 15,200 174,000 168,600 110,326	2008 Budget 1,446,162 15,500 165,500 94,200 115,743	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 69,192 0 0 0 300	2007 Amended 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 69,192 0 0 0 300 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470	2008 Budget 1,446,162 15,500 165,500 94,200 115,743	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 69,192 0 0 0 300	2007 Amended 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 69,192 0 0 0 300 0 11,476	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 10,658
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 69,192 0 0 300 11,476 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 150 0 10,658 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 150 0 10,658 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 973,125 74,000 41,550	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 69,192 0 0 300 0 11,476 0 0 0 300 300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 10,658 0 0 0 150
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 69,192 0 0 300 0 11,476 0 0 300 0 300 0 10 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 10,658 0 0 0 150 0 0 150 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 69,192 0 0 300 11,476 0 0 300 81,268	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 10,658 0 0 0 1550 0 0 89,672
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 69,192 0 0 300 0 11,476 0 0 300 0 300 0 10 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 10,658 0 0 0 150 0 0 150 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 69,192 0 0 300 0 11,476 0 0 300 0 81,268 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 150 0 10,658 0 0 1550 0 89,672 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 69,192 0 0 300 11,476 0 0 300 0 81,268 0 0 1,840	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 150 10,658 0 0 150 0 89,672 0 1,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 69,192 0 0 300 0 11,476 0 0 300 0 81,268 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 150 0 10,658 0 0 1550 0 89,672 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 69,192 0 0 300 11,476 0 0 300 0 81,268 0 0 1,840	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 150 10,658 0 0 150 0 89,672 0 1,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 69,192 0 0 300 11,476 0 0 300 0 81,268 0 1,840 83,108	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 10,658 0 0 1550 0 1550 0 1550 0 150 0 1550 0 39,672 0 0 1,840 91,512
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 931,473 6,944,754	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 300 0 81,268 0 0 1,840 83,108 39,376 10,105 12,725	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 110,658 0 0 0 150 0 150 0 150 0 1,840 91,512
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112 769,381 1,972,026 738,607 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,744	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 300 0 81,268 0 0 1,840 83,108 39,376 10,105 12,725 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 11,658 0 0 0 150 0 150 0 150 0 150 0 34,422 7,740 8,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,744 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 69,192 0 0 300 0 11,476 0 0 0 300 0 81,268 0 0 1,840 83,108 39,376 10,105 12,725 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 150 0 10,658 0 0 150 0 150 0 150 0 150 34,422 7,740 8,300 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0 0 0	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 931,473 6,944,754 781,457 2,110,087 780,7444 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 69,192 0 0 300 11,476 0 0 300 0 11,476 0 0 300 0 11,840 83,108 39,376 10,105 12,725 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 110,658 0 0 0 1550 0 1550 0 1550 0 1,840 91,512 34,422 7,740 8,300 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0 1,584,166	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 931,473 6,944,754 781,457 2,110,087 780,744 0 0 0 1,665,140	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 69,192 0 0 300 0 11,476 0 0 0 300 0 81,268 0 0 1,840 83,108 39,376 10,105 12,725 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 110,658 0 0 10,658 0 0 150 0 1,840 91,512 34,422 7,740 8,300 0 0 850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0 1,584,166 0 133,313	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0 1,584,166 0 142,313	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,744 0 0 1,665,140 0 161,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 69,192 0 0 0 300 11,476 0 0 300 0 300 0 81,268 0 0 1,840 83,108 39,376 10,105 12,725 0 0 0 850 0 850 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 150 0 10,658 0 0 150 0 150 0 150 0 150 0 150 34,422 7,740 8,300 0 0 850 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0 1,584,166 0 133,313 389,420	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0 1,584,166 0 142,313 455,068	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,7444 0 0 1,665,140 0 161,168 435,694	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 300 0 300 0 81,268 0 0 1,840 83,108 39,376 10,105 12,725 0 0 0 850 0 0 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 150 0 10,658 0 0 1550 0 1550 0 1550 0 1,840 91,512 34,422 7,740 8,300 0 0 850 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0 1,584,166 0 0 133,313 389,420 5,586,913	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0 1,584,166 0 0 142,313 455,068 5,661,561	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,744 0 0 1,665,140 0 0 161,168 435,694 5,934,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 300 0 11,476 0 0 300 0 1,840 83,108 39,376 10,105 12,725 0 0 0 850 0 500 63,556	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 10,658 0 0 150 0 1550 0 150 0 150 0 150 0 89,672 0 1,840 91,512 34,422 7,740 8,300 0 0 850 0 0 51,312
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0 1,584,166 0 133,313 389,420 5,586,913 666,734	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0 1,584,166 0 0 142,313 455,068 5,661,561 666,734	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,744 0 0 1,665,140 0 1,665,140 0 1161,168 435,694 5,934,290 472,378	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 300 0 11,476 0 0 300 0 11,840 83,108 39,376 10,105 12,725 0 0 0 850 0 0 500 63,556 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 10,658 0 0 150 0 150 0 150 0 150 0 150 0 150 0 150 0 89,672 0 0 1,840 91,512 34,422 7,740 8,300 0 0 850 0 0 51,312 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0 1,584,166 0 133,313 389,420 5,586,913 666,734 103,413	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0 1,584,166 0 0 142,313 455,068 5,661,561 666,734 103,413	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,744 0 0 1,665,140 0 1,665,140 0 161,168 435,694 5,934,290 472,378 75,669	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 300 0 11,476 0 0 300 0 11,840 83,108 39,376 10,105 12,725 0 0 0 850 0 0 500 63,556 4,000 2,225	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 11,658 0 0 10,658 0 0 150 0 150 0 150 0 150 0 150 0 89,672 0 0 1,840 91,512 34,422 7,740 8,300 0 0 850 0 0 51,312 18,000 10,763
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0 1,584,166 0 133,313 389,420 5,586,913 666,734 103,413 0	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0 1,584,166 0 142,313 455,068 5,661,561 666,734 103,413 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,744 0 0 1,665,140 0 161,168 435,694 5,934,290 472,378 75,669 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 300 0 11,476 0 0 300 0 11,840 83,108 39,376 10,105 12,725 0 0 0 850 0 0 500 63,556 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 11,658 0 0 0 150 0 150 0 150 0 1,840 91,512 34,422 7,740 8,300 0 0 850 0 0 51,312 18,000 10,763 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0 1,584,166 0 133,313 389,420 5,586,913 666,734 103,413	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0 1,584,166 0 0 142,313 455,068 5,661,561 666,734 103,413	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,744 0 0 1,665,140 0 1,665,140 0 161,168 435,694 5,934,290 472,378 75,669	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 0 300 0 11,476 0 0 0 1,840 83,108 39,376 10,105 12,725 0 0 0 850 0 0 500 63,556 4,000 2,225 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 11,658 0 0 10,658 0 0 150 0 150 0 150 0 150 0 150 0 150 0 89,672 0 0 1,840 91,512 34,422 7,740 8,300 0 0 0 850 0 0 51,312 18,000 10,763
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0 1,584,166 0 133,313 389,420 5,586,913 666,734 103,413 0 235,675	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 853,087 6,792,112 769,381 1,972,026 738,607 0 1,584,166 0 142,313 455,068 5,661,561 666,734 103,413 0 235,675	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,744 0 0 1,665,140 0 161,168 435,694 5,934,290 472,378 75,669 0 220,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 0 300 0 81,268 0 0 1,840 83,108 39,376 10,105 12,725 0 0 0 850 0 63,556 4,000 2,225 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 11,658 0 0 10,658 0 0 150 0 150 0 150 0 150 0 150 0 89,672 0 0 1,840 91,512 34,422 7,740 8,300 0 0 850 0 0 51,312 18,000 10,763 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 973,125 74,000 41,550 10,000 5,845,875 0 0 831,589 6,677,464 769,381 1,972,026 738,607 0 0 1,584,166 0 133,313 389,420 5,586,913 666,734 103,413 0 235,675 0	2007 Amended 1,461,204 15,200 174,000 168,600 110,326 0 2,512,470 305,400 0 1,009,625 74,000 77,700 30,500 5,939,025 0 853,087 6,792,112 769,381 1,972,026 738,607 0 0 1,584,166 0 142,313 455,068 5,661,561 666,734 103,413 0 235,675 0	2008 Budget 1,446,162 15,500 165,500 94,200 115,743 27,700 2,586,914 308,300 0 1,048,772 74,000 100,290 30,200 6,013,281 0 0 931,473 6,944,754 781,457 2,110,087 780,744 0 0 1,665,140 0 161,168 435,694 5,934,290 472,378 75,669 0 220,700 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 69,192 0 0 0 300 0 11,476 0 0 0 300 0 11,476 0 0 0 1,840 83,108 39,376 10,105 12,725 0 0 0 850 0 0 500 63,556 4,000 2,225 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 78,714 0 0 0 150 0 11,658 0 0 10,658 0 0 150 0 150 0 150 0 150 0 150 0 89,672 0 0 1,840 91,512 34,422 7,740 8,300 0 0 850 0 0 51,312 18,000 10,763 0 0 0

Name of City: Tintah Adopted budgets for the following funds: GFs	Yes SR: No	DS: No CP:		Name of City: Tonka Bay Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget	l	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	15,500		15,000	Revenues:	836,723	836,723	904,484
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	0	030,723	0
All Other Taxes	0	0	0	All Other Taxes	0	0	Ö
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	300	0	300	Licenses and Permits	98,320	98,320	98,372
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	12,750	0	13,500	State General Purpose Aid	0	0	0
State Categorical Aid Grants from County/Other Local Units	4,500 0	0	0	State Categorical Aid Grants from County/Other Local Units	0 14,142	0	14,052
Charges for Services	4,850	0	4,500	Charges for Services	5,400	14,142 5,400	27,100
Fines and Forfeits	4,830	0	0	Fines and Forfeits	14,000	14,000	14,000
Interest on Investments	0	0	0	Interest on Investments	30,000	30,000	30,000
All Other Revenues	2,200	0	2,200	All Other Revenues	2,000	2,000	2,000
Total Revenues	40,100	0	35,500	Total Revenues	1,000,585	1,000,585	1,090,008
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	~
	0	0	0	_	60,000	60,000	60,000
Total Revenues and Other Sources	40,100	0	35,500	Total Revenues and Other Sources	1,060,585	1,060,585	1,150,008
Current Expenditures	17.000		16.500	Current Expenditures	261 460	261.460	242 127
General Government	17,000 0	0	16,500 0	General Government	261,460 565,272	261,460 565,272	342,127 565,272
Public Safety Streets and Highways (excluding Const.)	5,300	0	5,300	Public Safety Streets and Highways (excluding Const.)	189,650	189,650	198,406
Sanitation Streets and Highways (excluding Const.)	5,540	0	5,000	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	3,000	0	3,000	Culture and Recreation Conservation of Natural Resources	44,203	44,203	44,203
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	450	0	4,700	All Other Current Expenditures	ő	0	0
Total Current Expenditures	31,290	0	34,500	Total Current Expenditures	1,060,585	1,060,585	1,150,008
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	24,000	24,000	24,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	4,500	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	35,790	0	34,500	Total Expenditures and Other Uses	1,084,585	1,084,585	1,174,008
Manage of City Towns				Nome of City. Trace.			
Name of City: Tower Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Tracy Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves
Name of City: Tower Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Tracy Adopted budgets for the following funds: GF:		DS: Yes CP:	
,	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
,			No	,			
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 802,330 0	2007 Amended 802,330 0	2008 Budget 862,805 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended 0 0 0	2008 Budget 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 802,330 0 25,000	2007 Amended 802,330 0 25,000	2008 Budget 862,805 0 30,750
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 802,330 0 25,000 44,226	2007 Amended 802,330 0 25,000 44,226	2008 Budget 862,805 0 30,750 46,705
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 802,330 0 25,000 44,226 10,000	2007 Amended 802,330 0 25,000 44,226 10,000	2008 Budget 862,805 0 30,750 46,705 11,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 802,330 0 25,000 44,226	2007 Amended 802,330 0 25,000 44,226 10,000 0	2008 Budget 862,805 0 30,750 46,705 11,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0	2007 Amended 802,330 0 25,000 44,226 10,000	2008 Budget 862,805 0 30,750 46,705 11,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 12,000 122,450 731,967 2,802,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 802,330 0 25,000 44,226 10,000 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 503,933 3,050,790 493,959 424,434	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 802,330 0 25,000 44,226 10,000 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 0	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0	2007 Amended 802,330 0 25,000 44,226 10,000 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 98,713	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350 70,535
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 802,330 0 25,000 44,226 10,000 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 12,0181	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 0 120,181	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350 70,535 0 132,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 802,330 0 25,000 44,226 10,000 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 0 120,181 124,885	2007 Amended 802,330 0 25,000 44,226 10,000 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 0 120,181 124,885	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350 70,535 0 0 132,703 230,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 98,713 102,452 0 120,181 124,885 1,973,036	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 0 0 120,181 124,885 1,973,036	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 12,000 12,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350 70,535 0 132,703 230,820 2,201,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350 70,535 0 132,703 230,820 2,201,690 541,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694 263,887	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694 263,887	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350 70,535 0 132,703 230,820 2,201,690 541,960 343,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694 263,887 0	2007 Amended 802,330 0 25,000 44,226 10,000 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694 263,887 0	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350 70,535 0 132,703 230,820 2,201,690 541,960 343,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694 263,887	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694 263,887 0 44,700	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350 70,535 0 132,703 230,820 2,201,690 541,960 343,200 0 559,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Public Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 802,330 0 25,000 44,226 10,000 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694 263,887 0 44,700 0	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694 263,887 0 44,700 0	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350 70,535 0 132,703 230,820 2,201,690 541,960 343,200 0 559,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694 263,887 0 44,700	2007 Amended 802,330 0 25,000 44,226 10,000 0 958,014 64,107 0 22,076 12,000 95,350 513,754 2,546,857 0 0 503,933 3,050,790 493,959 424,434 608,412 0 98,713 102,452 0 120,181 124,885 1,973,036 551,694 263,887 0 44,700	2008 Budget 862,805 0 30,750 46,705 11,500 0 918,871 42,502 0 23,000 12,000 122,450 731,967 2,802,550 480,000 0 581,808 3,864,358 515,227 470,938 668,117 0 0 113,350 70,535 0 132,703 230,820 2,201,690 541,960 343,200 0 559,300

Name of City: Trail Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Trimont Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
Anopted budgets for the following funds. Of .	2007 Revised Budget	2007 Amended	2008 Budget	Adopted studgets for the following funds. Of .	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	Duuget	Amended	Duuget	Revenues:	Duuget	Amended	Buuget
Property Taxes	8,000	8,000	8,000	Property Taxes	152,189	152,189	171,746
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	12,500	12,500	3,022
Licenses and Permits	1,500	1,500	1,500	Licenses and Permits	2,000	2,000	2,500
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	2,893	2,893	2,712	State General Purpose Aid	235,509	235,509	231,722
State Categorical Aid	0	0	0	State Categorical Aid	13,336	13,336	14,336
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	2,000	2,000	2,000
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	33,500	33,500	59,000
Interest on Investments	0	0	200	Interest on Investments	5,800	5,800	6,000
All Other Revenues	200	200		All Other Revenues	14,500	14,500	15,500
	2,400	2,400	2,400		26,650	26,650	31,120
Total Revenues Proceeds from Bond Sales	14,993	14,993	14,812	Total Revenues Proceeds from Bond Sales	497,984	497,984	536,946
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	~
	0	0	0		30,000	30,000	25,000
Total Revenues and Other Sources	14,993	14,993	14,812	Total Revenues and Other Sources	527,984	527,984	561,946
Current Expenditures				Current Expenditures			
General Government	5,867	5,867	5,686	General Government	110,986	110,986	115,580
Public Safety	700	700	700	Public Safety	179,330	179,330	194,449
Streets and Highways (excluding Const.)	3,390	3,390	3,390	Streets and Highways (excluding Const.)	129,091	129,091	126,731
Sanitation	4,536	4,536	4,536	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 500	0	0	Health Culture and Recreation	0 21,283	0	0
Conservation of Natural Resources	0	500	500	Conservation of Natural Resources	,	21,283	21,350
Economic Development & Housing	0	0	0	Economic Development & Housing	0 30,500	0 30,500	0
All Other Current Expenditures	ő	0	0	All Other Current Expenditures	18,750	18,750	42,868 17,500
Total Current Expenditures	14,993	14,993	14,812	Total Current Expenditures	489,940	489,940	518,478
Debt Service - Principal	0	0	0	Debt Service - Principal	9,997	9,997	10,466
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	5,003	5,003	4,534
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	23,000		31,400
Other Financing Uses	0	0	0	Other Financing Uses	23,000	23,000	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,993	14,993	14,812	Total Expenditures and Other Uses	527,940	527,940	564,878
Name of City: Trommald		=======================================	·	Name of City: Trosky			
Name of City: Trommald Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Trosky Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
Name of City: Trommald Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Trosky Adopted budgets for the following funds: GF:		DS: No CP:	No
	2007 Revised	2007	No 2008	, ,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 0 0	2008 Budget 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget	2007 Amended 0 0 0	2008 Budget 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended	2008 Budget 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0	2008 Budget 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0	2008 Budget 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Truman Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Turtle River Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2007 Revised	2007	2008	Auopieu ouugets for the following funus. Gr.	2007 Revised	2007	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	204,000	0	214,000	Revenues: Property Taxes	0	0	16,644
Tax Increments	2,502	0	2,502	Tax Increments	0	0	0
All Other Taxes	22,668	0	22,532	All Other Taxes	0	0	0
Special Assessments	15,628	0	13,728	Special Assessments	0	0	0
Licenses and Permits	5,500	0	5,500	Licenses and Permits	0	0	7,010
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	419,729	0	440,979	State General Purpose Aid	0	0	808
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,788	0	2,800	Grants from County/Other Local Units	0	0	1,341
Charges for Services Fines and Forfeits	139,510	0	135,900	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	6,000	0	7,700 40,855	Interest on Investments	0	0	3,485
All Other Revenues	38,705 12,575	0	12,785	All Other Revenues	0	0	3,483 0
Total Revenues			-	Total Revenues			
Proceeds from Bond Sales	869,605 0	0	899,281 0	Proceeds from Bond Sales	0	0	29,288 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	o o	0	0	Transfers from Other Funds	-		0
T (1 P 10 4 C	0	_		T (I P 104 G	0	0	
Total Revenues and Other Sources	869,605	0	899,281	Total Revenues and Other Sources	0	0	29,288
Current Expenditures	104 ===		4.5	Current Expenditures			
General Government	136,505	0	142,408	General Government	0	0	2,760
Public Safety	123,649	0	146,061	Public Safety	0	0	0 5 112
Streets and Highways (excluding Const.)	152,350	0	154,750	Streets and Highways (excluding Const.)	0	-	5,113
Sanitation	3,112	0	2,112	Sanitation	0	0	0
Human Services Health	50,545	0	52,230	Human Services Health	0	0	0
Culture and Recreation	58,510	0	58,655	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	38,633	Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,000	0	10,387	Economic Development & Housing	0	0	0
All Other Current Expenditures	132,162	0	122,354	All Other Current Expenditures	0	0	3,748
Total Current Expenditures	665,833	0	688,957	Total Current Expenditures	0	0	11,621
Debt Service - Principal	65,000	0	71,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	21,020	0	27,683	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	80,475	0	85,668	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	922 229			Total Expenditures and Other Uses			11.621
Total Experientures and Other Uses	832,328	0	873,308	Total Expenditures and Other Uses	0	0	11,621
Name of City: Twin Lakes	<u> </u>			Name of City: Twin Valley			
Name of City: Twin Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Twin Valley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	لتنا لتنا		No				
•	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	لتنا لتنا		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised	2007 Amended	No 2008	Adopted budgets for the following funds: GF:	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	2007 Revised Budget	2007	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 12,278 31,121	2007 Amended	2008 Budget 16,044 29,235	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 117,576 0	2007 Amended	2008 Budget 119,478
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 12,278 31,121 0	2007 Amended 0 0 0	2008 Budget 16,044 29,235 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 117,576 0 7,800	2007 Amended 0 0 0	2008 Budget 119,478 0 7,300
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 12,278 31,121 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 16,044 29,235 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 117,576 0 7,800 120	2007 Amended 0 0 0 0	2008 Budget 119,478 0 7,300 120
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 12,278 31,121 0 0 750	2007 Amended 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 117,576 0 7,800 120 2,160	2007 Amended 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 12,278 31,121 0 0 750	2007 Amended 0 0 0 0 0 0	2008 Budget 16,044 29,235 0 0 750 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 12,278 31,121 0 0 750 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 0 0 22,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Liceness and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 0 22,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 25,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 0 25,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 225,000 1,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 0 750 0 0 0 0 0 0 22,400 0 25,000 1,300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 25,000 1,500 93,049	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 0 750 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 225,000 1,500 93,049 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 0 25,000 1,300 94,729 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 225,000 1,500 93,049 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 0 25,000 1,300 94,729 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 225,000 1,500 93,049 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 0 25,000 1,300 94,729 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 225,000 1,500 93,049 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 0 25,000 1,300 94,729 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 22,5000 1,500 93,049 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 0 25,000 1,300 94,729 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 22,5000 1,500 93,049 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 0 25,000 1,300 94,729 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 25,000 1,500 93,049 0 0 24,110 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 22,400 22,400 1,300 94,729 0 94,729 24,320 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 25,000 1,500 93,049 0 0 93,049 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 22,400 0 25,000 1,300 94,729 0 0 94,729 24,320 0 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 25,000 1,500 93,049 0 0 24,110 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 0 25,000 1,300 94,729 0 0 94,729 24,320 0 4,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 22,400 1,500 93,049 0 0 93,049 24,110 0 4,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 25,000 1,300 94,729 0 0 94,729 24,320 0 4,000 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 25,000 1,500 93,049 0 0 93,049 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 22,400 22,400 1,300 94,729 0 0 94,729 24,320 4,000 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 22,400 1,500 93,049 0 0 93,049 24,110 0 4,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 22,400 22,400 1,300 94,729 0 94,729 24,320 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 37,825	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 22,400 1,500 93,049 0 0 93,049 24,110 0 4,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 22,400 0 22,400 0 25,000 1,300 94,729 0 0 94,729 24,320 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 37,825	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 25,000 1,500 93,049 0 0 4,000 0 4,000 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 25,000 1,300 94,729 0 0 94,729 24,320 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 37,825	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050 0 13,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 25,000 1,500 93,049 0 0 24,110 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 22,400 22,400 1,300 94,729 0 0 94,729 24,320 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 0 37,825 0 6,175	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050 0 39,050 0 13,250 4,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 22,400 0 25,000 1,500 93,049 0 0 93,049 24,110 0 4,000 0 0 0 0 55,939	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 25,000 1,300 94,729 0 0 94,729 24,320 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 37,825 0 6,175 10,850	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050 0 13,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 25,000 1,500 93,049 0 0 93,049 24,110 0 4,000 0 0 0 0 55,939 84,049	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 22,400 22,400 1,300 94,729 0 0 94,729 24,320 0 4,000 0 0 0 0 0 57,459 85,779	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 37,825 0 6,175 10,850 474,652	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 480,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 25,000 1,500 93,049 0 0 24,110 0 4,000 0 0 0 55,939 84,049 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 0 25,000 1,300 94,729 0 0 94,729 24,320 4,000 0 0 0 57,459 85,779 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 37,825 0 6,175 10,850 474,652 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 480,580 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 25,000 1,500 93,049 0 4,000 0 4,000 0 0 55,939 84,049 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 0 25,000 1,300 94,729 0 0 94,729 24,320 0 4,000 0 0 57,459 85,779 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 37,825 0 6,175 10,850 474,652 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 480,580 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 25,000 1,500 93,049 0 0 24,110 0 4,000 0 0 0 55,939 84,049 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 25,000 1,300 94,729 24,320 0 4,000 0 0 57,459 85,779 0 0 0 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 37,825 0 6,175 10,850 474,652 0 0 61,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 480,580 0 0 69,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 25,000 1,500 93,049 0 4,000 0 4,000 0 0 55,939 84,049 0 0 9,000 0 0 9,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 25,000 1,300 94,729 0 0 94,729 24,320 0 4,000 0 0 0 57,459 85,779 0 0 9,000 0 0 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 37,825 0 6,175 10,850 474,652 0 0 61,550 0 0 61,550 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 480,580 0 0 69,450 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 12,278 31,121 0 0 750 0 0 0 25,000 1,500 93,049 0 0 4,000 0 4,000 0 55,939 84,049 0 0 9,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 16,044 29,235 0 0 750 0 0 22,400 25,000 1,300 94,729 24,320 0 4,000 0 0 57,459 85,779 0 0 0 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 117,576 0 7,800 120 2,160 2,500 274,982 18,200 4,000 46,984 8,100 6,000 27,280 515,702 10,000 0 11,000 536,702 133,946 177,682 102,674 5,500 0 37,825 0 6,175 10,850 474,652 0 0 61,550	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 517,030 10,000 0 23,000 550,030 137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 480,580 0 0 69,450

Name of City: Two Harbors Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2007 Revised	2007	2008		2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,006,085	1,006,085	1,056,048	Property Taxes	196,315	0	209,860
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	242,000	242,000 40,500	42,000 30,500	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	40,500 45,750	45,750	39,880	Special Assessments Licenses and Permits	100 4,500	0	4,600
Federal Grants	88,000	138,000	300,000	Federal Grants	0	0	0
State General Purpose Aid	1,332,598	1,332,598	1,449,828	State General Purpose Aid	356,520	0	375,952
State Categorical Aid Grants from County/Other Local Units	97,155	124,806	114,400	State Categorical Aid Grants from County/Other Local Units	17,764	0	18,610
Charges for Services	66,000 696,200	66,000	56,100 690,050	Charges for Services	12,000 66,780	0	0 71,370
Fines and Forfeits	22,000	696,200 22,000	23,000	Fines and Forfeits	5,000	0	7,000
Interest on Investments	28,500	28,500	20,500	Interest on Investments	11,100	0	10,400
All Other Revenues	18,000	18,000	21,000	All Other Revenues	21,485	0	10,335
Total Revenues	3,682,788	3,760,439	3,843,306	Total Revenues	691,564	0	708,127
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0 75,355	0	75,800
Transfers from Other Funds	577,939	577,939	655,657	Transfers from Other Funds	170,000	0	165,000
Total Revenues and Other Sources	4,260,727	4,338,378	4,498,963	Total Revenues and Other Sources	936,919	0	948,927
Current Expenditures		+,330,370	7,770,703	Current Expenditures	750,717		740,727
General Government	522,020	522,020	499,205	General Government	303,600	0	320,700
Public Safety	883,120	960,771	898,445	Public Safety	167,550	0	188,788
Streets and Highways (excluding Const.)	692,010	692,010	784,480	Streets and Highways (excluding Const.)	82,345	0	77,295
Sanitation Human Services	39,990 0	39,990 0	35,770 0	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	835,371	835,371	800,712	Culture and Recreation	173,100	0	174,400
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	233,000	233,000	222,700	All Other Current Expenditures	59,850 15,100	0	95,430 19,000
Total Current Expenditures	3,205,511	3,283,162	3,241,312	Total Current Expenditures	801,545	0	875,613
Debt Service - Principal	84,277	84,277	85,000	Debt Service - Principal	161,667	0	160,555
Interest and Fiscal Charges	13,269	13,269	33,498	Interest and Fiscal Charges	86,148	0	83,255
Streets and Highways Capital Outlay	200,000	200,000	200,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	200,630	200,630	529,580	All Other Capital Outlay	44,000	0	53,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	410,390	410,390	90,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,114,077	4,191,728	4,179,390	Total Expenditures and Other Uses	1,093,360	0	1,172,423
77							
Name of City: Ulen				Name of City: Underwood			
Name of City: Ulen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Underwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007	No 2008	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 64,088	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget 49,150	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget 64,088	2007 Amended	2008 Budget 70,497
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 49,150 0 0 10,000	2007 Amended	No 2008 Budget 54,064 0 0 10,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 64,088 0 0 427	2007 Amended 64,088 0 0 427	2008 Budget 70,497 0 0 133
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 49,150 0 10,000 1,400	2007 Amended 0 0 0 0	2008 Budget 54,064 0 0 10,000 1,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 64,088 0 0 427 2,725	2007 Amended 64,088 0 0 427 2,725	2008 Budget 70,497 0 0 133 2,050
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 49,150 0 10,000 1,400 0	2007 Amended 0 0 0 0 0 0	2008 Budget 54,064 0 0 10,000 1,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 64,088 0 0 427 2,725 0	2007 Amended 64,088 0 427 2,725 0	2008 Budget 70,497 0 0 133 2,050 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 54,064 0 0 10,000 1,600 0 156,390	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575	2007 Amended 64,088 0 0 427 2,725 0 78,575	2008 Budget 70,497 0 0 133 2,050 0 83,697
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 54,064 0 0 10,000 1,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 64,088 0 0 427 2,725 0	2007 Amended 64,088 0 0 427 2,725 0 78,575	2008 Budget 70,497 0 0 133 2,050 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 64,088 0 427 2,725 0 78,575 0	2007 Amended 64,088 0 0 427 2,725 0 78,575	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Liceness and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 64,088 0 427 2,725 0 78,575 0 30,360 100	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 30,410 100
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 64,088 0 427 2,725 0 78,575 0 30,360 100 1,500	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0 3,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 100 1,500 26,750	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015 26,150	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0 3,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 64,088 0 427 2,725 0 78,575 0 30,360 100 1,500	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 49,150 0 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0 3,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 100 1,500 26,750 204,525	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 7,015 26,150 209,440	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0 3,000 500 247,804 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 100 1,500 26,750 204,525 0	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015 26,150 209,440 0	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0 3,000 500 247,804 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 100 1,500 26,750 204,525 0 0	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 7,015 26,150 209,440 0	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 2243,742	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0 3,000 500 247,804 0 0 0 247,804	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 1,500 26,750 204,525 0 0 0 204,525	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 30,410 100 7,051 21,040 214,978 0 0 18,000 232,978
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 49,150 0 0 10,000 1,400 0 158,692 0 1,000 20,000 3,000 500 243,742 0 0 243,742 57,765	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 3,000 500 247,804 0 0 0 247,804 59,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 1,500 26,750 204,525 0 0 204,525 64,088	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 0 18,000 232,978
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 3,000 500 247,804 0 0 247,804 59,625 35,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 100 1,500 26,750 204,525 0 0 204,525 64,088 32,335	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 0 18,000 232,978
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 49,150 0 0 10,000 1,400 0 158,692 0 1,000 20,000 3,000 500 243,742 0 0 243,742 57,765	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 3,000 500 247,804 0 0 0 247,804 59,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 1,500 26,750 204,525 0 0 204,525 64,088	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 0 18,000 232,978
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0 3,000 500 247,804 0 0 247,804 59,625 35,400 32,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 0 30,360 1,500 26,750 204,525 0 0 0 204,525 64,088 32,335 61,745 2,100 0 0	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 0 18,000 232,978
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 3,000 500 247,804 0 0 0 247,804 59,625 35,400 32,400 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 1,500 26,750 204,525 0 0 204,525 64,088 32,335 61,745 2,100 0 0	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 0	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 18,000 232,978 59,790 35,682 64,130 2,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 0 21,950	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 2,250 20,000 3,000 500 247,804 0 0 247,804 59,625 35,400 32,400 0 0 20,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 100 1,500 26,750 204,525 0 0 204,525 64,088 32,335 61,745 2,100 0 15,130	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 15,130	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 0 18,000 232,978 59,790 35,682 64,130 2,000 0 11,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0 3,000 500 247,804 0 0 247,804 59,625 35,400 32,400 0 0 0 20,750 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 1,500 26,750 204,525 0 0 204,525 64,088 32,335 61,745 2,100 0 0	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 15,130 0	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 30,410 100 7,051 21,040 214,978 0 18,000 232,978 59,790 35,682 64,130 2,000 0 11,850 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 0 21,950 0 26,578	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 2,250 20,000 3,000 500 247,804 0 0 247,804 59,625 35,400 32,400 0 0 20,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 100 1,500 26,750 204,525 0 0 204,525 64,088 32,335 61,745 2,100 0 15,130 0 0 350	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 15,130	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 0 18,000 232,978 59,790 35,682 64,130 2,000 0 11,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 0 21,950 0 26,578 173,493	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 3,000 500 247,804 0 0 247,804 59,625 35,400 32,400 0 0 20,750 0 0 28,259 176,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 30,360 100 1,500 26,750 204,525 0 0 204,525 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 0 350 175,748	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 0 350	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 0 18,000 232,978 59,790 35,682 64,130 2,000 0 11,850 0 0 710 174,162
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 0 21,950 0 0 26,578 173,493 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 3,000 500 247,804 0 0 247,804 59,625 35,400 32,400 0 0 20,750 0 28,259 176,434 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 1,500 26,750 204,525 0 0 204,525 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 350 175,748 31,000	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 15,130 0 0 350 175,748 36,404	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 0 18,000 232,978 59,790 35,682 64,130 2,000 0 11,850 0 0 11,850 0 0 174,162 36,646
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 0 21,950 0 0 26,578 173,493 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 3,000 500 247,804 0 0 247,804 59,625 35,400 32,400 0 0 20,750 0 0 28,259 176,434 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 1,500 26,750 204,525 0 0 204,525 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 350 175,748 31,000 21,761	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 0 350 175,748 36,404 33,883	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 30,410 100 7,051 21,040 214,978 0 0 18,000 232,978 59,790 35,682 64,130 2,000 0 11,850 0 0 11,850 0 0 174,162 36,646 32,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 0 243,742 57,765 32,300 34,900 0 21,950 0 0 26,578 173,493 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 0 3,000 500 247,804 0 0 247,804 59,625 35,400 32,400 0 0 20,750 0 0 28,259 176,434 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 1,500 26,750 204,525 0 0 204,525 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 0 15,130 0 0 175,748 31,000 21,761 0	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 15,130 0 0 350 175,748 36,404 33,883 0	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 18,000 232,978 59,790 35,682 64,130 2,000 0 11,850 0 0 11,850 0 0 11,4162 36,646 32,810 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 21,950 0 0 26,578 173,493 0 0 64,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 500 247,804 0 0 247,804 59,625 35,400 32,400 0 20,750 0 0 28,259 176,434 0 0 0 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 1,500 26,750 204,525 0 0 204,525 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 350 175,748 31,000 21,761	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 0 350 175,748 36,404 33,883 0 0	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 18,000 232,978 59,790 35,682 64,130 2,000 0 11,850 0 0 11,850 0 0 1174,162 36,646 32,810 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 21,950 0 0 26,578 173,493 0 0 64,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 3,000 500 247,804 0 0 247,804 59,625 35,400 32,400 0 20,750 0 28,259 176,434 0 0 0 60,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 1,500 26,750 204,525 0 0 0 204,525 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 0 175,748 31,000 21,761 0 0 0 0 0	2007 Amended 64,088 0 0 427 2,725 0 0 78,575 0 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 350 175,748 36,404 33,883 0 0 0	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 18,000 232,978 59,790 35,682 64,130 2,000 0 11,850 0 0 1174,162 36,646 32,810 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 49,150 0 10,000 1,400 0 158,692 0 1,000 20,000 0 3,000 500 243,742 0 0 243,742 57,765 32,300 34,900 0 21,950 0 0 26,578 173,493 0 0 64,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 54,064 0 0 10,000 1,600 0 156,390 0 2,250 20,000 500 247,804 0 0 247,804 59,625 35,400 32,400 0 20,750 0 0 28,259 176,434 0 0 0 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 1,500 26,750 204,525 0 0 0 204,525 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 0 175,748 31,000 21,761 0 0	2007 Amended 64,088 0 0 427 2,725 0 78,575 0 0 30,360 100 7,015 26,150 209,440 0 18,000 227,440 64,088 32,335 61,745 2,100 0 15,130 0 0 15,130 0 0 350 175,748 36,404 33,883 0 0	2008 Budget 70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 214,978 0 18,000 232,978 59,790 35,682 64,130 2,000 0 11,850 0 0 11,850 0 0 1174,162 36,646 32,810 0 0

Name of City: Upsala Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
raspect stagets for the following failure.	2007 Revised	2007	2008	i taopieu oudgets for the following runds.	2007 Revised	2007	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	140,000	140,000	145,000	Revenues: Property Taxes	0	0	0
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0 1,775	0 1,775	0 2,150	Special Assessments	0 1,373	0 1,353	0 1,333
Licenses and Permits Federal Grants	0	0	2,130	Licenses and Permits Federal Grants	103,100	313,520	100,000
State General Purpose Aid	64,464	64,464	60,829	State General Purpose Aid	4,800	6,653	6,700
State Categorical Aid	188	188	188	State Categorical Aid	2,000	0	2,000
Grants from County/Other Local Units Charges for Services	1,500	1,500	1,500	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	34,450 750	34,450 750	33,950 750	Fines and Forfeits	450 0	0	450 0
Interest on Investments	14,000	14,000	19,000	Interest on Investments	0	0	0
All Other Revenues	2,000	2,000	2,000	All Other Revenues	5,000	0	5,000
Total Revenues	259,127	259,127	265,367	Total Revenues	116,723	321,526	115,483
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	_
Total Revenues and Other Sources	0	0		Total Revenues and Other Sources	0	321.526	115 492
	259,127	259,127	265,367		116,723	321,526	115,483
Current Expenditures General Government	72,450	68,592	75,367	Current Expenditures General Government	7,000	9,990	13,200
Public Safety	3,700	3,700	4,700	Public Safety	530	1,210	1,300
Streets and Highways (excluding Const.)	48,950	48,045	64,915	Streets and Highways (excluding Const.)	2,600	2,751	2,900
Sanitation	37,800	35,800	33,900	Sanitation	200	255	275 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	9,870	9,899	11,445	Culture and Recreation	4,300	7,300	5,000
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0	19,000	0	Economic Development & Housing All Other Current Expenditures	103,100 6,500	0 2,338	100,000
Total Current Expenditures	172,770	185,036	190,327	Total Current Expenditures	124,230	23,844	3,000
Debt Service - Principal	0	183,036	190,327	Debt Service - Principal	0	25,844	123,673
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	25,000	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	82,000	44,000	69,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	254,770	254,036	259,327	Total Expenditures and Other Uses	124,230	23,844	125,675
-							
Name of City Ution				Nama of City: Vadnois Haights			
Name of City: Utica Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Vadnais Heights Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Utica Adopted budgets for the following funds: GF:	1.0	DS: No CP:	No	Name of City: Vadnais Heights Adopted budgets for the following funds: GF:		DS: No CP:	
,	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008	,	Yes SR: No 2007 Revised Budget	DS: No CP:	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget 42,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,682,333	2007 Amended	2008 Budget 2,790,515
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 39,000	2007 Amended	2008 Budget 42,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 2,682,333 0	2007 Amended	2008 Budget 2,790,515 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 39,000 0	2007 Amended	2008 Budget 42,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 2,682,333	2007 Amended	2008 Budget 2,790,515
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 39,000	2007 Amended 0 0 0	2008 Budget 42,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 2,682,333 0 45,000	2007 Amended 0 0 0	2008 Budget 2,790,515 0 55,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 39,000 0 4,000 3,500 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 2,682,333 0 45,000 652,625 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 0 0 30,055	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 42,000 0 3,500 3,500 0 30,055 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 2,682,333 0 45,000 0 652,625 0 157,000 205,479	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 0 0 30,055	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 2,682,333 0 45,000 0 652,625 0 157,000 205,479 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 2,682,333 0 45,000 0 652,625 0 157,000 205,479	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 3,500 3,500 0 30,055 0 0 0 200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 0 500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 3,500 3,500 30,055 0 0 0 200 200 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 500 76,666	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 3,500 3,500 30,055 0 0 0 200 500 79,755	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900 4,729,337	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 76,666 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 0 30,055 0 0 0 200 200 500 79,755 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900 4,729,337 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 500 76,666 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 3,500 3,500 30,055 0 0 0 200 500 79,755	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900 4,729,337 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 500 76,666 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 0 200 500 79,755 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 4,729,337 0 0 232,945	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 0 151,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 500 76,666 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 0 30,055 0 0 0 200 200 500 79,755 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900 4,729,337 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 500 76,666 0 0 0 28,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 0 200 500 79,755 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 4,729,337 0 0 232,945	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 0 151,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 500 76,666 0 0 76,666 28,000 4,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 3,500 3,500 30,055 0 0 200 500 79,755 0 0 79,755 31,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900 4,729,337 0 232,945 4,962,282	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 0 151,000 5,005,705
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 76,666 0 0 76,666 0 0 28,000 4,500 16,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 200 500 79,755 0 0 79,755 31,000 4,500 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900 4,729,337 0 0 232,945 4,962,282 1,832,710 1,581,776 222,429	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 0 151,000 5,005,705
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 500 76,666 0 0 76,666 28,000 4,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 3,500 3,500 30,055 0 0 200 500 79,755 0 0 79,755 31,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900 4,729,337 0 232,945 4,962,282	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 0 151,000 5,005,705
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 500 76,666 0 0 28,000 4,500 16,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 0 30,055 0 0 200 200 500 79,755 0 0 79,755 31,000 4,500 20,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 2,682,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 404,001 4,854,705 0 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 500 76,666 0 0 0 28,000 4,500 16,000 0 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 200 500 79,755 0 0 79,755 31,000 4,500 20,000 1,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900 4,729,337 0 232,945 4,962,282 1,832,710 1,581,776 222,429 39,900 0 600,036	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 500 76,666 0 0 28,000 16,000 0 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 200 500 79,755 0 0 79,755 31,000 4,500 20,000 1,000 0 5,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 2,682,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200 0 572,972 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 500 76,666 0 0 0 28,000 4,500 16,000 0 8,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 200 500 79,755 0 0 79,755 31,000 4,500 20,000 1,000 0 5,000 0 0 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900 4,729,337 0 232,945 4,962,282 1,832,710 1,581,776 222,429 39,900 0 600,036	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 125,000 404,001 4,854,705 0 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200 0 0 572,972 0 301,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 500 76,666 0 0 76,666 28,000 4,500 16,000 0 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 200 500 79,755 0 0 79,755 31,000 4,500 20,000 1,000 0 5,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 2,682,333 0 45,000 652,625 0 157,000 205,479 10,000 445,000 30,000 100,000 401,900 4,729,337 0 232,945 4,962,282 1,832,710 1,581,776 222,429 39,900 0 600,036 600,036	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200 0 572,972 0 0 301,656 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 500 76,666 0 0 0 76,666 28,000 4,500 16,000 0 0 8,000 0 7,000 63,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 200 500 79,755 0 0 79,755 31,000 4,500 20,000 1,000 0 0 5,000 0 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 2,682,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 125,000 404,001 4,854,705 0 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200 0 0 572,972 0 301,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 0 500 76,666 0 0 0 28,000 4,500 16,000 0 8,000 0 7,000 63,500 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 0 30,055 0 0 200 500 79,755 0 0 79,755 31,000 4,500 20,000 1,000 0 5,000 0 7,500 69,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 2,682,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 120,000 148,889 10,000 445,000 125,000 404,001 4,854,705 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200 0 572,972 0 0 301,656 0 4,593,186
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 500 76,666 0 0 28,000 4,500 16,000 0 8,000 0 7,000 63,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 200 500 79,755 0 0 79,755 31,000 4,500 20,000 1,000 0 5,000 69,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 2,682,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200 0 572,972 0 301,656 0 4,593,186 171,019 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 500 76,666 0 0 28,000 4,500 16,000 0 8,000 0 7,000 63,500 0 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 0 200 500 79,755 0 0 79,755 31,000 4,500 20,000 1,000 0 5,000 0 7,500 69,000 0 0 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,682,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200 0 572,972 0 301,656 0 4,593,186 171,019 0 134,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 500 76,666 0 0 28,000 4,500 16,000 0 8,000 0 7,000 63,500 0 0 10,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 0 200 500 79,755 0 0 0 79,755 31,000 4,500 20,000 1,000 0 5,000 0 7,500 69,000 0 0 25,000 0 0 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 2,682,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 404,001 4,854,705 0 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200 0 0 572,972 0 301,656 0 4,593,186 171,019 0 134,500 107,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 39,000 0 4,000 3,500 0 29,666 0 0 0 500 76,666 0 0 28,000 4,500 16,000 0 8,000 0 7,000 63,500 0 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 42,000 0 0 3,500 3,500 30,055 0 0 0 200 500 79,755 0 0 79,755 31,000 4,500 20,000 1,000 0 5,000 0 7,500 69,000 0 0 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 2,682,333	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 4,854,705 0 151,000 5,005,705 1,792,590 1,636,179 247,589 42,200 0 572,972 0 301,656 0 4,593,186 171,019 0 134,500

Revenue	me of City: Vergas lopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Nevertical Propertical P								2008 Budget
Teal Clother Teases								
Method M						,		112,8
Paper Pape		-						
Second Common Com		· ·				-	-	
Pechan Grant 1700	•	0		4.690	•		0	3,2
Marcia Caregorical More Notes 1,000 0,00								5,2
Substant S		47,900						6,4
Carear Counts Counts Collect Collect Dates 12,000 12,000 12,000 10,000 1		· · · · · · · · · · · · · · · · · · ·					0	~,.
Charges file Services 1,246	Grants from County/Other Local Units	800		800	Grants from County/Other Local Units	0	0	
Interest on Investments		12,400		11,700		0	0	
Mathematics 100 0 7,000 100 7,000						0	ő	
Transfer Process Pro		0		2,000		100	0	10,0
Proceeds from Bond Sales 0	All Other Revenues	500	0	7,900	All Other Revenues	200	0	1
Trainforter foot foot Funds		173,620		191,880		123,841	0	132,6
Transfer from Other Funds								
Center C		0	0	0		0	0	
Conceal Conc	Transfers from Other Funds	0	0	10,000	Transfers from Other Pullus	0	0	
Second	Total Revenues and Other Sources	173,620	0	201,880	Total Revenues and Other Sources	123,841	0	132,6
Second	Current Expenditures				Current Expenditures	=		
Specific	-	31,250	0	42,960		77,111	0	72,9
Streets and Highways (excluding Corost)		8,500	0			8,400	0	16,8
Samitation 0 0 0 0 0 0 0 0 0	•	50,340	0				0	32,7
Internation	Sanitation	9			Sanitation		9	
Column and Recreation		-					· ·	
Conservation of Natural Resources		•				-	0	
		· · · · · · · · · · · · · · · · · · ·	-	,		,	0	10,1
All Other Current Expenditures								
Policy P								
Debts Participation 0 0 0 0 0 0 0 0 0	Total Current Expenditures	143,420	0		Total Current Expenditures	123,841	0	132
Interest and Fiscal Charges	<u>-</u>	,			<u>=</u>			132,
Michael Mich	-	0			<u> •</u>	0		
Matheta		0				0	0	
Transfers to Other Funnacing Uses	All Other Capital Outlay			-	All Other Capital Outlay	-	· ·	
Transfers to Other Funds	= -						9	
Total Expenditures and Other Use 173,620 20 20 20 38 30 31 32 32 31 31 31 31 31	ŭ.				9	0		
Name of City: Vermolate					-			
Revenues:	•	Ves SR: Ves	DS: No CP:			Ves SR: No	DS: Yes CP:	Ves
Tankermems		2007 Revised	2007	No 2008		2007 Revised	2007	2008
All Other Taxes	opted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Special Assessments	opted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget 138,605	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Licenses and Permits	opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 132,422 6,500	2007 Amended 132,422 6,500	2008 Budget 138,605 6,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 142,408 0	2007 Amended 142,408 0	2008 Budget
Federal Grants	opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 132,422 6,500 1,200	2007 Amended 132,422 6,500 1,200	No 2008 Budget 138,605 6,500 1,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 142,408 0 529	2007 Amended 142,408 0 529	2008 Budget
State General Purpose Aid 131,093 131,093 129,142 State General Purpose Aid 67,602 67,602 64 State Categorical Aid 12,718 12,718 13,718 13,718 State Categorical Aid 8,049 8,049 8 67,602 64 67,602	opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 132,422 6,500 1,200 0	2007 Amended 132,422 6,500 1,200 0	2008 Budget 138,605 6,500 1,200 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 142,408 0 529 5,078	2007 Amended 142,408 0 529 5,078	2008 Budget 172,0
State Categorical Aid 12,718 12,718 13,718 State Categorical Aid 8,049 8,049 8,049 6 Carnats from Country/Other Local Units 0 0 0 Carages for Services 14,722 14,7722 14 14,722 14 14 14,722 14,722 14 14,722 14,722 14 14,722 14,722 14,722 14,722 14,722 14,722 14,722 14,722 14,722 14,722 14,722 14,722 14,722 14 14,722	opted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 132,422 6,500 1,200 0 300	2007 Amended 132,422 6,500 1,200 0 300	2008 Budget 138,605 6,500 1,200 0 300	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 142,408 0 529 5,078 1,505	2007 Amended 142,408 0 529 5,078 1,505	2008 Budget
Grants from County/Other Local Units 0 Grants from County/Other Local Units 0 0 Charges for Services 36,000 36,000 41,000 Charges for Services 14,722 14,722 14 Fines and Forfeits 25,000 25,000 41,000 Interest on Investments 2,600 2,800 2 All Other Revenues 56,520 59,500 8,500 11,000 Interest on Investments 2,800 2,800 2 All Other Revenues 56,520 59,500 55,570 All Other Revenues 5,530 5,350 6 Total Revenues 460,983 538,983 738,165 Total Revenues 250,643 250,643 285 Proceeds from Bond Sales 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730	2007 Amended 132,422 6,500 1,200 0 300 125,730	No 2008 Budget 138,605 6,500 1,200 0 300 300,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 142,408 0 529 5,078 1,505 0	2007 Amended 142,408 0 529 5,078 1,505 0	2008 Budget 172,0
Charges for Services 36,000 36,000 41,000 Charges for Services 14,722 14,722 14 Fines and Forfeits 25,000 25,000 41,000 Fines and Forfeits 2,600 2,600 2 All Other Revenues 55,500 59,520 55,700 All Other Revenues 5,350 5,350 5,350 6 Total Revenues 460,983 538,983 78,165 Total Revenues 250,643 250,643 285 Proceeds from Bond Sales 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602	2007 Amended 142,408 0 529 5,078 1,505 0 67,602	2008 Budget 172, 11, 1,
Fines and Forfeits	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718	2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049	2008 Budget 172, 11, 1,
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0	2008 Budget 172, 11, 1, 64, 8,
All Other Revenues 56,520 59,520 55,700 All Other Revenues 5,350 5,350 66 Total Revenues 460,983 538,983 738,165 Total Revenues 250,643 250,643 285 Total Revenues 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722	2008 Budget 172, 11, 1, 64, 8,
Total Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000	No 2008 Budget 138,605 6,500 1,200 0 300 300,000 129,142 13,718 0 41,000 41,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600	2008 Budget 172, 11, 1, 64, 8, 14, 2,
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800	2008 Budget 172,4 11,, 1,, 644, 8,4 14,2, 2,, 2,,
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350	2008 Budget 172,4 11,, 1,, 644, 8,4 14,2, 2,, 2,, 6,,
Total Revenues and Other Sources 467,983 545,983 745,165 Total Revenues and Other Sources 483,811 443,811 4448,	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 2, 6,
Total Revenues and Other Sources	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 2, 6,
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 6, 285,
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 0 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 6, 285,
Public Safety	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 0 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 6, 285,
Streets and Highways (excluding Const.) 68,200 68,200 70,050 Streets and Highways (excluding Const.) 65,910 65,910 69	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000 545,983	No 2008 Budget 138,605 6,500 1,200 0 300,300,000 129,142 13,718 0 41,000 41,000 11,000 738,165 0 0 7,000 745,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811	2008 Budget 172, 11, 1, 64, 8, 14, 2, 6, 285, 163, 448,
Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 = 66,600	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 7,000 545,983	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 0 7,000 745,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 2, 6, 285, 163, 448,8
Human Services 3,000 3,000 3,000 3,000 Human Services 0 0 0 0 Health 0 0 0 0 Health 0 0 0 Culture and Recreation 24,155 24,155 24,155 21,140 Culture and Recreation 200 200 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 10 10 Economic Development & Housing 59,750 134,750 355,825 Economic Development & Housing 0 0 All Other Current Expenditures 10,300 10,300 9,800 All Other Current Expenditures 36,338 36,338 36,338 36,338 Total Current Expenditures 407,805 482,805 735,290 Total Current Expenditures 249,606 249,606 249,606 Debt Service - Principal 15,602 15,602 17 Interest and Fiscal Charges 0 0 0 Debt Service - Principal 15,602 15,602 17 Interest and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 96,825 96,825 All Other Capital Outlay 65,400 85,900 26,000 All Other Capital Outlay 38,100 38,100 38,100 Other Financing Uses 0 0 Other Financing Uses 0 0 Other Financing Uses 72,352 72,352 122	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 7,000 545,983	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 0 7,000 745,165 80,100 195,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456	2008 Budget 172,
Culture and Recreation 24,155 24,155 24,155 21,140 Culture and Recreation 200 200 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 10 10 Economic Development & Housing 59,750 134,750 355,825 Economic Development & Housing 0 0 0 All Other Current Expenditures 10,300 10,300 9,800 All Other Current Expenditures 36,338 </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)</td> <td>2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 = 66,600 175,800 68,200 0</td> <td>2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000 545,983 66,600 175,800 68,200</td> <td>No 2008 Budget 138,605 6,500 1,200 0 300 300,000 129,142 13,718 0 41,000 41,000 55,700 738,165 0 0 7,000 745,165 80,100 195,375 70,050 0</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)</td> <td>2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0</td> <td>2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910</td> <td>2008 Budget 172, 11, 1, 644, 8, 14, 2, 2, 2, 6, 285, 163, 448, 81,</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 = 66,600 175,800 68,200 0	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000 545,983 66,600 175,800 68,200	No 2008 Budget 138,605 6,500 1,200 0 300 300,000 129,142 13,718 0 41,000 41,000 55,700 738,165 0 0 7,000 745,165 80,100 195,375 70,050 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910	2008 Budget 172, 11, 1, 644, 8, 14, 2, 2, 2, 6, 285, 163, 448, 81,
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 10 10 Economic Development & Housing 59,750 134,750 355,825 Economic Development & Housing 0 0 0 All Other Current Expenditures 10,300 10,300 9,800 All Other Current Expenditures 36,338 36,338 36 Total Current Expenditures 407,805 482,805 735,290 Total Current Expenditures 249,606 249,606 260 Debt Service - Principal 0 0 0 Debt Service - Principal 15,602 15,602 17 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 11,326 11,326 9 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 96,825 96,825 All Other Capital Outlay 65,400 85,900 26,000 All Other Capital Outlay 38,100 38,100 38,100 Other Financing Uses 0 0 Other Financing Uses 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 = 66,600 175,800 68,200 0	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 7,000 545,983 66,600 175,800 68,200 0 3,000	No 2008 Budget 138,605 6,500 1,200 0 300,000 300,000 129,142 13,718 0 41,000 41,000 55,700 738,165 0 0 7,000 745,165 80,100 195,375 70,050 0 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0	2008 Budget 172, 11, 1, 644, 8, 14, 2, 2, 2, 6, 285, 163, 448, 81,
Economic Development & Housing 59,750 134,750 355,825 Economic Development & Housing 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 66,600 175,800 68,200 0 3,000 0 0	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000 545,983 66,600 175,800 68,200 0 3,000 0	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 6, 285, 163, 448,8
All Other Current Expenditures 10,300 10,300 39,800 All Other Current Expenditures 36,338 36,338 36 Total Current Expenditures 407,805 482,805 735,290 Total Current Expenditures 249,606 249,606 260 Debt Service - Principal 15,602 15,602 17 Interest and Fiscal Charges 0 0 0 0 Debt Service - Principal 15,602 11,326 9 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 96,825 96,825 All Other Capital Outlay 65,400 85,900 26,000 All Other Capital Outlay 38,100 38,100 38 Other Financing Uses 0 0 7,000 7,000 Transfers to Other Funds 72,352 72,352 122	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 0 7,000 467,983 66,600 175,800 68,200 0 3,000 0 24,155	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000 545,983 66,600 175,800 68,200 0 3,000 0 24,155	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 200	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 200	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 6, 285, 163, 448,8
Total Current Expenditures 407,805 482,805 735,290 Total Current Expenditures 249,606 249,606 260 Debt Service - Principal 0 0 0 Debt Service - Principal 15,602 15,602 17 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 11,326 11,326 9 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 96,825 96,825 All Other Capital Outlay 65,400 85,900 26,000 All Other Capital Outlay 38,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 0 7,000 467,983 = 66,600 175,800 68,200 0 3,000 0 24,155	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 7,000 545,983 666,600 175,800 68,200 0 3,000 24,155	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 200 10	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 200	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 6, 285, 163, 448, 72, 81, 69,
Debt Service - Principal 0 0 0 Debt Service - Principal 15,602 15,602 17,602 17,602 17,602 17,602 17,602 17,602 17,602 17,602 17,602 17,326 19,326 11,326 9 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 96,825 96,825 All Other Capital Outlay 65,400 85,900 26,000 All Other Capital Outlay 38,100 38,100 38,100 38,100 38,100 38 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 72,352 72,352 122	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 = 66,600 175,800 68,200 0 3,000 0 24,155 0 59,750	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 7,000 545,983 66,600 175,800 68,200 0 3,000 0 24,155 0 134,750	No 2008 Budget 138,605 6,500 1,200 0 300,000 300,000 129,142 13,718 0 41,000 41,000 55,700 738,165 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140 0 355,825	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 200 10	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 200 10 0	2008 Budget 172, 11, 1, 64, 8, 14, 2, 6, 285, 163, 448, 72, 81, 69,
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 11,326 11,326 9 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 96,825 96,825 All Other Capital Outlay 65,400 85,900 26,000 All Other Capital Outlay 38,100 38,100 38,100 38 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 7,000 7,000 7,000 Transfers to Other Funds 72,352 72,352 122	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 66,600 175,800 68,200 0 3,000 0 24,155 0 59,750 10,300	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000 545,983 66,600 175,800 68,200 0 3,000 0 24,155 0 134,750 10,300	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140 0 0 355,825 9,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 200 10 0 36,338	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 200 10 0 36,338	2008 Budget 172, 11, 1, 64, 8, 14, 2, 66, 285, 163, 448, 72, 81, 69,
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 96,825 96,825 All Other Capital Outlay 65,400 85,900 26,000 All Other Capital Outlay 38,100 38,100 38 Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 7,000 7,000 7,000 Transfers to Other Funds 72,352 72,352 122	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 0 7,000 467,983 66,600 175,800 68,200 0 3,000 24,155 0 59,750 10,300 407,805	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000 545,983 66,600 175,800 68,200 0 3,000 0 24,155 0 113,4750 110,300 482,805	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140 0 355,825 9,800 735,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 200 10 0 36,338 249,606	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 0 200 10 0 36,338 249,606	2008 Budget 172, 11, 1, 64, 8, 14, 2, 6, 285, 163, 448, 72, 81, 69,
All Other Capital Outlay 65,400 85,900 26,000 All Other Capital Outlay 38,100 38,100 38,100 38 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 7,000 7,000 7,000 Transfers to Other Funds 72,352 72,352 122	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 66,600 175,800 68,200 0 3,000 0 24,155 0 59,750 10,300 407,805	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000 545,983 66,600 175,800 68,200 0 3,000 0 24,155 0 134,750 10,300 482,805 0	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140 0 355,825 9,800 735,290 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 200 10 0 36,338 249,606 15,602	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 200 10 0 36,338 249,606 15,602	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 6, 285, 163, 448,8 72, 81, 69,
Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 7,000 7,000 7,000 Transfers to Other Funds 72,352 72,352 122	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Gelts Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 66,600 175,800 68,200 0 3,000 0 24,155 0 59,750 10,300 407,805	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000 545,983 66,600 175,800 68,200 0 3,000 0 24,155 0 134,750 10,300 482,805 0 0	No 2008 Budget 138,605 6,500 1,200 0 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140 0 355,825 9,800 735,290 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 200 10 0 36,338 249,606 15,602 11,326	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 200 10 0 36,338 249,606 15,602 11,326	2008 Budget 172, 11, 1, 644, 8, 144, 2, 2, 6, 285, 448, 72, 81, 69,
Transfers to Other Funds 7,000 7,000 7,000 Transfers to Other Funds 72,352 72,352 122	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 66,600 175,800 68,200 0 3,000 0 24,155 0 59,750 10,300 407,805	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 0 7,000 545,983 66,600 175,800 68,200 0 3,000 24,155 0 134,750 10,300 482,805 0 0 0	No 2008 Budget 138,605 6,500 1,200 0 300,000 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140 0 355,825 9,800 735,290 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 200 10 0 36,338 249,606 15,602 11,326 96,825	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 200 10 0 36,338 249,606 15,602 11,326 96,825	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 6, 285, 163, 448,8 72, 81, 69,
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 66,600 175,800 68,200 0 3,000 0 24,155 0 59,750 10,300 407,805 0 0 65,400	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 7,000 545,983 66,600 175,800 68,200 0 3,000 24,155 0 134,750 10,300 482,805 0 0 85,900	No 2008 Budget 138,605 6,500 1,200 0 300,000 300,000 129,142 13,718 0 41,000 41,000 55,700 738,165 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140 0 355,825 9,800 735,290 0 0 0 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 200 10 0 36,338 249,606 15,602 11,326 96,825 38,100	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 200 10 0 36,338 249,606 15,602 11,326 96,825 38,100	2008 Budget 172, 11, 1, 64, 8, 14, 2, 2, 6, 285, 163, 448,8 72, 81, 69,
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 66,600 175,800 68,200 0 3,000 0 24,155 0 59,750 10,300 407,805 0 0 65,400 0 0 65,400	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 7,000 545,983 66,600 175,800 68,200 0 3,000 0 24,155 0 134,750 10,300 482,805 0 0 85,900 0 85,900 0 0 85,900 0 0	No 2008 Budget 138,605 6,500 1,200 0 300,000 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140 0 355,825 9,800 735,290 0 0 0 26,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 200 10 0 36,338 249,606 15,602 11,326 96,825 38,100 0	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 0 200 10 0 36,338 249,606 15,602 11,326 96,825 38,100 0	2008 Budget 172, 11, 1,1, 64, 8, 14, 2, 2, 6, 285, 163, 448, 72, 81, 69, 260, 17, 9, 38,
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 132,422 6,500 1,200 0 300 50,730 131,093 12,718 0 36,000 25,000 8,500 56,520 460,983 0 7,000 467,983 66,600 175,800 68,200 0 3,000 0 24,155 0 59,750 10,300 407,805 0 0 65,400 0 0 65,400	2007 Amended 132,422 6,500 1,200 0 300 125,730 131,093 12,718 0 36,000 25,000 8,500 59,520 538,983 0 7,000 545,983 66,600 175,800 68,200 0 3,000 0 24,155 0 134,750 10,300 482,805 0 0 85,900 0 85,900 0 0 85,900 0 0	No 2008 Budget 138,605 6,500 1,200 0 300,000 300,000 129,142 13,718 0 41,000 41,000 11,000 55,700 738,165 0 7,000 745,165 80,100 195,375 70,050 0 3,000 0 21,140 0 355,825 9,800 735,290 0 0 0 26,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 200 10 0 36,338 249,606 15,602 11,326 96,825 38,100 0	2007 Amended 142,408 0 529 5,078 1,505 0 67,602 8,049 0 14,722 2,600 2,800 5,350 250,643 0 0 233,168 483,811 67,692 79,456 65,910 0 0 0 0 200 10 0 36,338 249,606 15,602 11,326 96,825 38,100 0	2008 Budget 172 111 644 8 144 2 2 66 285 163, 448, 72 81 69 366 260 177 9 38

Name of City: Vesta Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Victoria Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			Ŭ.	Revenues:			
Property Taxes	62,000	54,465	79,000	Property Taxes	3,050,947	0	3,614,780
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	-
Licenses and Permits	420	225	420	Licenses and Permits	252,845 0	0	274,798
Federal Grants	•	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	7,500 0	11,178	10,000 0	State General Purpose Aid State Categorical Aid		0	0 91,948
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	97,948	0	
Charges for Services	•	1,800	6,100	Charges for Services	6,038	0	16,038 763,342
Fines and Forfeits	7,192 0	5,756 0	0,100	Fines and Forfeits	227,856 12,000	0	13,900
Interest on Investments	3,000	2,643	3,000	Interest on Investments	20,000	0	20,000
All Other Revenues	4,750	18,366	5,500	All Other Revenues	20,000	0	20,000
Total Revenues				Total Revenues		0	
Proceeds from Bond Sales	84,862 0	94,433 0	104,020 0	Proceeds from Bond Sales	3,667,634	0	4,794,806 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	-	0	0	Transfers from Other Funds	0	0	0
T-4-1 D 1 O4b C	0			T-4-1 P			
Total Revenues and Other Sources	84,862	94,433	104,020	Total Revenues and Other Sources	3,667,634	0	4,794,806
Current Expenditures				Current Expenditures			
General Government	62,765	189,564	63,870	General Government	1,228,916	0	1,175,350
Public Safety	26,395	33,818	35,330	Public Safety	729,980	0	752,286
Streets and Highways (excluding Const.)	45,665	29,302	64,320	Streets and Highways (excluding Const.)	764,465	0	749,171
Sanitation	420	3,350	441 0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	4,430	18,589	-	Health Culture and Recreation	195,818	0	-
Conservation of Natural Resources	4,430	18,589	5,650 0	Conservation of Natural Resources	195,616	0	744,564
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	ŏ	0	All Other Current Expenditures	51,020	ŏ	5,000
Total Current Expenditures	139,675	274,623	169,611	Total Current Expenditures	2,970,199	0	3,426,371
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	120,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	373,463
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	31,460	0	80,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	621,524	0	717,348
Total Expenditures and Other Uses	139,675	274,623	169,611	Total Expenditures and Other Uses	3,623,183	0	4,717,682
Name of City: Viking		 -		Name of City: Villard			
Name of City: Viking Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Villard Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
Name of City: Viking Adopted budgets for the following funds: GF:	шш	DS: No CP:	No	Name of City: Villard Adopted budgets for the following funds: GF:	шш	DS: No CP:	No
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	шш		No	Adopted budgets for the following funds: GF:	шш		
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended 9,520	No 2008	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 12,000 0	2007 Amended 9,520 0	2008 Budget 12,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 12,000 0 0	2007 Amended 9,520 0 0	No 2008 Budget 12,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget	2007 Amended 0 0 0 0 0	2008 Budget 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 12,000 0	2007 Amended 9,520 0 0 0 0 55	2008 Budget 12,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0	2007 Amended 0 0 0	2008 Budget 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 12,000 0 0 0 20	2007 Amended 9,520 0 0 0 55 1,217,025	No 2008 Budget 12,000 0 0 0 0 100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 12,000 0 0 20 600,000	2007 Amended 9,520 0 0 0 0 55	No 2008 Budget 12,000 0 0 0 100 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 12,000 0 0 20 600,000 26,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959	No 2008 Budget 12,000 0 0 100 0 24,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0	No 2008 Budget 12,000 0 0 0 100 0 24,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0	No 2008 Budget 12,000 0 0 100 0 24,000 0 30,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 12,000 0 0 20 600,000 26,000 0 15,000 0 1,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 22,603 96 3,170	No 2008 Budget 12,000 0 0 100 0 24,000 0 30,000 0 1,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96	No 2008 Budget 12,000 0 0 100 0 24,000 0 30,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 12,000 0 0 20 600,000 26,000 0 15,000 0 1,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 22,603 96 3,170	No 2008 Budget 12,000 0 0 100 0 24,000 0 30,000 0 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 12,000 0 0 20 600,000 26,000 0 15,000 1,000 6,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 22,603 96 3,170 1,975	No 2008 Budget 12,000 0 0 100 0 24,000 0 30,000 0 1,000 2,000 69,100 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 0 1,000 6,000 660,020	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403	No 2008 Budget 12,000 0 0 0 100 24,000 0 30,000 1,000 2,000 69,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 0 1,000 6,000 660,020 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0	No 2008 Budget 12,000 0 0 100 0 24,000 0 30,000 0 1,000 2,000 69,100 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 12,000 0 0 0 0 20 600,000 26,000 0 15,000 6,000 660,020 0 0 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000	No 2008 Budget 12,000 0 0 100 0 24,000 0 30,000 0 1,000 2,000 69,100 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 0 1,000 6,000 660,020 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000	No 2008 Budget 12,000 0 0 100 0 24,000 0 30,000 0 1,000 2,000 69,100 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 6,000 660,020 0 0 660,020	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403	No 2008 Budget 12,000 0 0 100 0 24,000 0 30,000 0 1,000 2,000 69,100 0 69,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 0 1,000 6,000 660,020 0 0 20,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 22,603 9,6 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 = 24,057	No 2008 Budget 12,000 0 0 0 100 24,000 0 30,000 1,000 2,000 69,100 0 69,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 0 1,000 6,000 660,020 0 20,000 1,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 1,000 2,000 69,100 0 69,100 25,000 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 12,000 0 0 0 0 20 600,000 26,000 0 15,000 0 1,000 660,020 0 0 660,020 20,000 1,000 1,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 1,000 69,100 0 69,100 25,000 30,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 0 1,000 6,000 660,020 0 20,000 1,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 1,000 2,000 69,100 0 69,100 25,000 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 0 1,000 6,000 660,020 0 20,000 1,000 1,000 8,500 0 0 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 0 1,000 2,000 69,100 0 69,100 25,000 30,000 10,000 30,000 10,000 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 6,000 660,020 0 0 20,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0	No 2008 Budget 12,000 0 0 0 100 24,000 0 30,000 2,000 69,100 0 69,100 25,000 30,000 1,000 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 12,000 0 0 0 0 20 600,000 26,000 0 1,000 6,000 660,020 0 0 20,000 1,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 1,000 2,000 69,100 0 69,100 25,000 30,000 10,000 30,000 11,000 30,000 0 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 12,000 0 0 0 0 20 600,000 26,000 0 15,000 0 1,000 6,000 660,020 0 20,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 6,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 22,603 9,6 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175 0 1,217,025	No 2008 Budget 12,000 0 0 0 100 24,000 0 30,000 1,000 2,000 69,100 0 69,100 25,000 30,000 10,000 10,000 12,000 0 12,000 0 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 12,000 0 0 0 20 600,000 26,000 0 15,000 0 1,000 6,000 660,020 20,000 1,000	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 22,603 9,6 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175 0 0 1,217,025 4,636	No 2008 Budget 12,000 0 0 0 100 24,000 0 30,000 1,000 2,000 69,100 0 69,100 25,000 30,000 10,000 0 12,000 0 12,000 0 12,000 0 12,000 0 12,000 0 12,000 0 12,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 12,000 0 0 0 0 20 600,000 26,000 0 15,000 0 1,000 660,020 0 20,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 0 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175 0 0 1,217,025 4,636 1,291,776	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 1,000 2,000 69,100 0 25,000 30,000 10,000 30,000 11,000 30,000 12,000 0 0 12,000 0 0 12,000 0 12,000 5,000 114,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 0 1,000 660,020 0 0 0 20,000 1,000 1,000 0 0 660,020 0 0 0 0 0 660,020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175 0 1,217,025 4,636 1,291,776 245,000	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 0 1,000 2,000 69,100 0 69,100 25,000 30,000 10,000 30,000 11,000 30,000 11,000 30,000 11,000 5,000 114,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 0 1,000 660,020 0 0 0 20,000 1,000 1,000 0 660,020 0 0 0 660,020 0 0 0 0 660,020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175 0 0 1,217,025 4,636 1,291,776	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 1,000 2,000 69,100 0 69,100 25,000 30,000 10,000 30,000 11,000 30,000 11,000 30,000 11,000 30,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 0 1,000 660,020 0 0 0 20,000 1,000 1,000 0 0 660,020 0 0 1,000 1,000 0 660,020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175 0 1,217,025 4,636 1,291,776 245,000	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 1,000 2,000 69,100 0 69,100 25,000 30,000 10,000 30,000 11,000 30,000 11,000 30,000 11,000 30,000 11,000 11,000 30,000 11,000 11,000 30,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 12,000 0 0 0 0 20 600,000 26,000 0 1,000 6,000 660,020 0 20,000 1,000 10,000 10,000 8,500 0 10,000 660,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175 0 1,217,025 4,636 1,291,776 245,000 10,139 0 0	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 0 1,000 2,000 69,100 25,000 30,000 10,000 30,000 0 12,000 12,000 5,000 114,000 6,000 17,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 0 1,000 660,020 0 0 0 20,000 1,000 1,000 0 0 660,020 0 0 1,000 1,000 0 660,020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,520 0 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175 0 1,217,025 4,636 1,291,776 245,000 10,139 0	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 1,000 2,000 69,100 0 69,100 25,000 30,000 10,000 30,000 11,000 30,000 11,000 30,000 11,000 30,000 11,000 11,000 30,000 11,000 11,000 30,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 12,000 0 0 0 0 20 600,000 26,000 0 1,000 6,000 660,020 0 20,000 1,000 10,000 10,000 8,500 0 10,000 660,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175 0 1,217,025 4,636 1,291,776 245,000 10,139 0 0	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 0 1,000 2,000 69,100 25,000 30,000 10,000 30,000 0 12,000 12,000 5,000 114,000 6,000 17,000 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 12,000 0 0 0 0 20 600,000 26,000 0 15,000 6,000 660,020 0 20,000 1,000 10,000 10,000 8,500 0 10,000 660,000 11,000 660,000 11,000 660,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 9,520 0 0 0 55 1,217,025 23,959 0 0 22,603 96 3,170 1,975 1,278,403 0 396,000 15,000 1,689,403 24,057 8,372 14,160 12,351 0 0 11,175 0 1,217,025 4,636 1,291,776 245,000 10,139 0 0 0	No 2008 Budget 12,000 0 0 0 100 0 24,000 0 30,000 2,000 69,100 0 25,000 30,000 10,000 30,000 0 12,000 0 12,000 5,000 114,000 6,000 17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Vining Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Virginia Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Adopted budgets for the following funds. Of .	2007 Revised	2007	2008	Adopted budgets for the following funds. Gr.	2007 Revised	2007	2008
_	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	8,700	0	8,700	Revenues: Property Taxes	2,694,700	2,694,700	2,917,670
Tax Increments	0,700	0	0,700	Tax Increments	258,838	258,838	282,500
All Other Taxes	0	0	0	All Other Taxes	458,000	458,000	462,000
Special Assessments	0	0	0	Special Assessments	849,000	849,000	840,000
Licenses and Permits	1,690	0	1,690	Licenses and Permits	93,000	93,000	77,050
Federal Grants	0	0	0	Federal Grants	111,780	111,780	110,000
State General Purpose Aid	10,782	0	10,182	State General Purpose Aid	3,916,779	3,916,779	4,186,252
State Categorical Aid Grants from County/Other Local Units	5,510	0	5,785	State Categorical Aid Grants from County/Other Local Units	568,417	568,417	505,723
Charges for Services	0 9,980	0	9,230	Charges for Services	0 1,143,000	0	0 1,201,600
Fines and Forfeits	9,980	0	9,230	Fines and Forfeits	130,000	1,143,000 130,000	114,500
Interest on Investments	1,750	0	2,400	Interest on Investments	275,000	275,000	250,000
All Other Revenues	1,200	0	1,200	All Other Revenues	371,705	371,705	203,000
Total Revenues	39,612	0	39,187	Total Revenues	10,870,219	10,870,219	11,150,295
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	204,551
Total Revenues and Other Sources	39,612	0	39,187	Total Revenues and Other Sources	10,870,219	10,870,219	11,354,846
Current Expenditures				Current Expenditures			
General Government	6,720	0	7,800	General Government	1,269,164	1,269,164	1,344,914
Public Safety	13,920	0	15,970	Public Safety	3,926,340	3,926,340	3,923,208
Streets and Highways (excluding Const.)	7,680	0	6,257	Streets and Highways (excluding Const.)	1,832,523	1,832,523	1,935,029
Sanitation	410 0	0	360 0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	9,985	0	8,600	Culture and Recreation	1,972,567	1,972,567	2,044,099
Conservation of Natural Resources	0	0	0,000	Conservation of Natural Resources	0	0	2,044,099
Economic Development & Housing	0	0	0	Economic Development & Housing	163,120	163,120	166,120
All Other Current Expenditures	897	0	200	All Other Current Expenditures	559,840	559,840	704,678
Total Current Expenditures	39,612	0	39,187	Total Current Expenditures	9,723,554	9,723,554	10,118,048
Debt Service - Principal	0	0	0	Debt Service - Principal	805,000 187,170	805,000	836,000
Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay		187,170	171,351
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
• •	0	0	0	<u>-</u> ·	431,500	431,500	608,000
Other Financing Uses	-	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,612	0	39,187	Total Expenditures and Other Uses	11,147,224	11,147,224	11,733,399
Name of City: Wabasha				Name of City: Wabasso			
Name of City: Wabasha Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Wabasso Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
•	100		No				
•	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended			Yes SR: Yes 2007 Revised Budget	DS: Yes CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 694,120	2007 Amended	No 2008 Budget 718,120	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 344,634	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 694,120	2007 Amended	2008 Budget 718,120 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 344,634 0	2007 Amended 344,634 0	2008 Budget 309,571 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 694,120 0 16,364	2007 Amended 0 0 0	No 2008 Budget 718,120 0 26,364	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 344,634 0 0	2007 Amended 344,634 0 0	2008 Budget 309,571 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 694,120 0 16,364 0	2007 Amended 0 0 0 0	2008 Budget 718,120 0 26,364 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 344,634 0 0 22,855	2007 Amended 344,634 0 0 22,855	2008 Budget 309,571 0 0 20,857
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 694,120 0 16,364	2007 Amended 0 0 0	No 2008 Budget 718,120 0 26,364	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 344,634 0 0	2007 Amended 344,634 0 0 22,855 2,760	2008 Budget 309,571 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 694,120 0 16,364 0 77,550	2007 Amended 0 0 0 0 0	2008 Budget 718,120 0 26,364 0 79,150	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 344,634 0 22,855 2,760	2007 Amended 344,634 0 0 22,855	2008 Budget 309,571 0 0 20,857 2,730
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 694,120 0 16,364 0 77,550 0	2007 Amended 0 0 0 0 0 0 0 0 0	718,120 0 26,364 0 79,150 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 344,634 0 0 22,855 2,760 0	2007 Amended 344,634 0 0 22,855 2,760 0	2008 Budget 309,571 0 0 20,857 2,730 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 344,634 0 22,855 2,760 0 179,216	2007 Amended 344,634 0 0 22,855 2,760 0 179,216	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 0 43,200 754,569	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 0 43,200 754,569 59,259 125,573 157,841 0 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 43,200 713,163 71,699 134,573 171,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 50	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 50	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 50 410,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 50 413,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 0 43,200 754,569 59,259 125,573 157,841 0 0 0 116,844	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0 116,844	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 43,200 713,163 71,699 134,573 171,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 50	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 50 413,551 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 125,573 157,841 0 0 116,844 0	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0 0 115,980 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 410,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 50 413,551	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0 116,844	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0 116,844	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 50 410,000 0 150,372	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 50 413,551 0 151,192	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0 116,844 0 0 78,082 68,634 606,233	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0 116,844 0 78,082	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 43,200 713,163 71,699 134,573 171,000 0 0 115,980 0 18,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 150,372 108 2,236,866 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 0 151,192 5,916 2,292,487 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 78,082 68,634 606,233 70,000	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 78,082 68,634 666,233 70,000	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0 0 115,980 0 18,650 68,634 580,536 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 0 150,372 108 2,236,866	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 50 413,551 0 151,192 5,916 2,292,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0 116,844 0 0 78,082 68,634 606,233	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 0 43,200 754,569 59,259 125,573 157,841 0 0 0 116,844 0 0 78,082 68,634 606,233	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0 0 18,650 68,634 580,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 150,372 108 2,236,866 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 0 151,192 5,916 2,292,487 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 78,082 68,634 606,233 70,000	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 78,082 68,634 666,233 70,000	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0 0 115,980 0 18,650 68,634 580,536 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 150,372 108 2,236,866 0 0 0 85,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 0 50 413,551 0 151,192 5,916 2,292,487 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0 116,844 0 78,082 68,634 606,233 70,000 86,585 0 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 78,082 68,634 606,233 70,000 86,585	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0 0 115,980 0 18,650 68,634 580,536 80,000 80,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 150,372 108 2,236,866 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 50 413,551 0 151,192 5,916 2,292,487 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 116,844 0 78,082 68,634 606,233 70,000 86,585 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 116,844 0 78,082 68,634 606,233 70,000 86,585 0	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0 0 115,980 0 18,650 68,634 580,536 80,000 80,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 150,372 108 2,236,866 0 0 0 85,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 50 413,551 0 151,192 5,916 2,292,487 0 0 0 81,430	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 0 116,844 0 78,082 68,634 606,233 70,000 86,585 0 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 116,844 0 78,082 68,634 606,233 70,000 86,585	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0 0 115,980 0 18,650 68,634 580,536 80,000 80,930 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 694,120 0 16,364 0 77,550 0 640,628 0 0 455,064 46,000 100,000 39,968 2,069,694 0 154,867 97,705 2,322,266 499,041 792,728 378,567 6,000 0 150,372 108 2,236,866 0 0 0 85,400 0 0 85,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 2,164,929 0 163,988 45,000 2,373,917 517,975 802,607 395,196 6,000 0 50 413,551 0 151,192 5,916 2,292,487 0 0 0 81,430 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 59,259 125,573 157,841 0 0 116,844 0 78,082 68,634 606,233 70,000 86,585 0 0 0	2007 Amended 344,634 0 0 22,855 2,760 0 179,216 10,888 0 79,899 2,000 6,000 63,117 711,369 0 43,200 754,569 259,259 125,573 157,841 0 0 0 116,844 0 78,082 68,634 606,233 70,000 86,585 0 0 0	2008 Budget 309,571 0 0 20,857 2,730 0 176,419 10,888 0 69,399 2,000 5,000 73,099 669,963 0 0 43,200 713,163 71,699 134,573 171,000 0 0 115,980 0 18,650 68,634 580,536 80,000 80,930 0 0

Name of City: Waconia Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Wadena Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	3,562,474		4 211 476	Revenues:	657,424		749,317
Property Taxes Tax Increments	3,302,474	0	4,211,476 0	Property Taxes Tax Increments	271,948	0	62,750
All Other Taxes	47,000	0	37,000	All Other Taxes	113,000	0	122,000
Special Assessments	0	0	609,000	Special Assessments	108,224	0	161,270
Licenses and Permits	815,375	0	875,780	Licenses and Permits	26,110	0	26,360
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	1,318,191	0	1,356,642
State Categorical Aid Grants from County/Other Local Units	101,000	0	110,000	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	120,500	0	132,000	Charges for Services	0	0	110.050
Fines and Forfeits	1,383,500 25,000	0	2,467,986 27,000	Fines and Forfeits	103,355 33,800	0	110,950 38,000
Interest on Investments	258,500	0	328,750	Interest on Investments	55,360	0	44,200
All Other Revenues	125,500	0	0	All Other Revenues	111,052	0	135,435
Total Revenues	6,438,849	0	8,798,992	Total Revenues	2,798,464	0	2,806,924
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	715,000	0	523,000	Transfers from Other Funds	427,146	0	441,573
Total Revenues and Other Sources	7,153,849	0	9,321,992	Total Revenues and Other Sources	3,225,610	0	3,248,497
Current Expenditures	=======================================	=		Current Expenditures	=		
General Government	1,325,003	0	2,093,671	General Government	437,812	0	416,485
Public Safety	1,314,677	0	961,538	Public Safety	716,939	0	788,523
Streets and Highways (excluding Const.)	1,003,173 0	0	850,139	Streets and Highways (excluding Const.)	443,138 21,302	0	474,227
Sanitation Human Services	0	0	0	Sanitation Human Services	21,302	0	23,256 0
Health	0	0	0	Health	0	0	0
Culture and Recreation	1,476,393	0	2,304,121	Culture and Recreation	278,759	0	287,622
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	15,600 60,000	0	0	Economic Development & Housing All Other Current Expenditures	305,918 106,826	0	121,280
•		0	60,000	•		0	108,492
Total Current Expenditures	5,194,846 739,240	0	6,269,469	Total Current Expenditures	2,310,694 430,000	0	2,219,885
Debt Service - Principal Interest and Fiscal Charges	770,883	0	356,025 1,491,222	Debt Service - Principal Interest and Fiscal Charges	287,916	0	395,000 198,347
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		· · · · · ·
All Other Capital Outlay	920,425	0	0 2,374,500	All Other Capital Outlay	165,550	0	0 115,132
Other Financing Uses	0	0	2,374,300	Other Financing Uses	0	0	113,132
Transfers to Other Funds	478,000	0	61,000	Transfers to Other Funds	50,000	0	50,000
Total Expenditures and Other Uses		0		Total Expenditures and Other Uses		0	
Total Expenditures and Other Oses	8,103,394		10,552,216	Total Expellutures and Other Oses	3,244,160		2,978,364
Name of City: Wahkon				Name of City: Waite Park			
Name of City: Wahkon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Waite Park Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
•	Yes SR: No 2007 Revised	DS: No CP:			Yes SR: Yes 2007 Revised	DS: No CP:	No 2008
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised	2007 Amended	No 2008	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 3,740,813	2007 Amended	2008 Budget 3,890,820
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 138,792 0	2007 Amended	2008 Budget 156,835 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 3,740,813 1,618,000	2007 Amended	2008 Budget 3,890,820 1,746,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 138,792 0 2,100	2007 Amended 0 0 0	2008 Budget 156,835 0 2,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,740,813 1,618,000 100,500	2007 Amended	2008 Budget 3,890,820 1,746,500 103,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 138,792 0 2,100 0 5,632 0	2007 Amended 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 0 12,016 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 0 4,450	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 0 4,400 300 250 5,400 169,735 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 0 4,450 0 350 425 185,356 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 0 4,450 0 350 425 185,356 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 0 4,400 300 250 5,400 169,735 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 0 4,450 0 350 425 185,356 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 0 4,450 0 350 425 185,356 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 0 19,000 6,822,558
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 10,000 179,735	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 19,000 6,841,558
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 0 10,000 179,735	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 19,000 6,841,558 720,190 2,167,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 0 4,400 300 250 5,400 169,735 0 0 10,000 179,735	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932 687,465 2,104,080 871,575	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0 19,000 6,841,558
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 0 10,000 179,735	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 19,000 6,841,558 720,190 2,167,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 10,000 179,735 104,050 9,000 53,925 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 0 4,450 0 350 425 185,356 0 0 10,000 195,356 103,115 11,000 67,655 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932 687,465 2,104,080 871,575 289,700	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 10,000 179,735 104,050 9,000 53,925 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356 103,115 11,000 67,655 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932 687,465 2,104,080 871,575 289,700 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 0 10,000 179,735 104,050 9,000 53,925 0 0 12,210 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356 103,115 11,000 67,655 0 0 12,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0 0 157,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 10,000 179,735 104,050 9,000 53,925 0 0 12,210 0 0 12,210 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356 103,115 11,000 67,655 0 0 0 12,175 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932 687,465 2,104,080 871,575 289,700 0 157,465 0 172,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0 0 179,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 10,000 179,735 104,050 9,000 53,925 0 0 12,210 0 0 12,210 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356 103,115 11,000 67,655 0 0 0 12,175 0 0 0 12,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932 687,465 2,104,080 871,575 289,700 0 157,465 0 0 172,500 498,398	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0 0 179,000 179,000 445,523
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 10,000 179,735 104,050 9,000 53,925 0 0 12,210 0 0 12,210 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356 103,115 11,000 67,655 0 0 0 12,175 0 0 193,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932 687,465 2,104,080 871,575 289,700 0 157,465 0 172,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0 0 179,000 0 179,000 445,523 4,855,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 0 10,000 179,735 104,050 9,000 53,925 0 0 12,210 0 0 179,185	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356 103,115 11,000 67,655 0 0 0 12,175 0 0 0 12,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932 687,465 2,104,080 871,575 289,700 0 157,465 0 0 172,500 498,398 4,781,183	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0 0 179,000 179,000 445,523
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 0 4,400 300 250 5,400 169,735 0 0 10,000 179,735 104,050 9,000 53,925 0 0 12,210 0 0 179,185 0 0 179,185	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356 103,115 11,000 67,655 0 0 0 12,175 0 0 193,945 0 0 1	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 0 17,000 6,381,932 687,465 2,104,080 871,575 289,700 0 157,465 0 172,500 498,398 4,781,183 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0 0 157,700 0 179,000 445,523 4,855,728 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 0 4,400 300 250 5,400 169,735 0 0 10,000 179,735 104,050 9,000 53,925 0 0 12,210 0 0 179,185 0 0 179,185	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 0 10,000 195,356 103,115 11,000 67,655 0 0 0 12,175 0 0 193,945 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 0 17,000 6,381,932 687,465 2,104,080 871,575 289,700 0 157,465 0 172,500 498,398 4,781,183 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0 179,000 0 179,000 445,523 4,855,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 0 4,400 300 250 5,400 169,735 0 10,000 179,735 104,050 9,000 53,925 0 0 12,210 0 0 179,185 0 0 0 179,185	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356 11,000 67,655 0 0 12,175 0 0 1193,945 0 0 0 193,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932 687,465 2,104,080 871,575 289,700 0 157,465 0 172,500 498,398 4,781,183 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0 0 179,000 179,000 179,000 445,523 4,855,728 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 4,400 300 250 5,400 169,735 0 10,000 179,735 104,050 9,000 53,925 0 0 12,210 0 0 179,185 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356 103,115 11,000 67,655 0 0 0 12,175 0 0 193,945 0 0 0 0 0 0 193,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0 157,700 0 179,000 445,523 4,855,728 0 0 313,830
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 138,792 0 2,100 0 5,632 0 12,861 0 0 4,400 300 250 5,400 169,735 0 10,000 179,735 104,050 9,000 53,925 0 0 12,210 0 0 179,185 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 156,835 0 2,100 0 9,180 0 12,016 0 4,450 0 350 425 185,356 0 10,000 195,356 103,115 11,000 67,655 0 0 0 12,175 0 0 0 193,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,740,813 1,618,000 100,500 0 59,500 0 19,269 117,720 0 231,830 128,200 183,000 166,100 6,364,932 0 17,000 6,381,932 687,465 2,104,080 871,575 289,700 0 157,465 0 172,500 498,398 4,781,183 0 0 0 380,875 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 3,890,820 1,746,500 103,000 0 59,500 0 118,323 116,565 0 240,050 130,200 251,000 166,600 6,822,558 0 19,000 6,841,558 720,190 2,167,290 880,450 305,575 0 0 179,000 445,523 4,855,728 0 0 0 313,830 0

Name of City: Waldorf Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Walker Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
radopted badgets for the following failus. Of a	2007 Revised	2007	2008	Number of the following funds. Gr.	2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	0	0	49,000	Property Taxes	778,056	778,056	911,178
Tax Increments	0	0	0	Tax Increments	220,023	220,023	133,600
All Other Taxes	0	0	0	All Other Taxes	3,000	3,000	3,000
Special Assessments	0	0	49,000	Special Assessments	37,000	37,000	87,900
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	22,000 24,620	22,000 24,620	22,000 44,500
State General Purpose Aid	0	0	9,500	State General Purpose Aid	167,457	167,457	141,449
State Categorical Aid	0	0	0,500	State Categorical Aid	31,803	31,803	25,400
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	92,360	92,360	58,636
Charges for Services	0	0	70,000	Charges for Services	661,670	661,670	778,540
Fines and Forfeits	0	0	0	Fines and Forfeits	14,139	14,139	6,200
Interest on Investments All Other Revenues	0	0	0	Interest on Investments All Other Revenues	13,005	13,005	20,050
	0	0	2,222		32,400	32,400	27,600
Total Revenues Proceeds from Bond Sales	0	0	179,722	Total Revenues Proceeds from Bond Sales	2,097,533	2,097,533	2,260,053
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0 912
Transfers from Other Funds	0		0	Transfers from Other Funds	0		
Total Dayanuas and Other Sauress		0		Total Devenues and Other Courses		0	30,000
Total Revenues and Other Sources		0	179,722	Total Revenues and Other Sources	2,097,533	2,097,533	2,290,965
Current Expenditures General Government	0	0	79,037	Current Expenditures	344,510	344,510	422,655
	0	0	79,037	General Government	608,495	608,495	708,615
Public Safety Streets and Highways (excluding Const.)	0	0	38,500	Public Safety Streets and Highways (evoluting Const.)	142,190	142,190	179,700
Streets and Highways (excluding Const.) Sanitation	0	0	99,380	Streets and Highways (excluding Const.) Sanitation	142,190	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	7,068	7,068	8,068
Culture and Recreation	0	0	1,595	Culture and Recreation	55,010	55,010	64,351
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	278,606 24,225	278,606 24,225	193,882 43,644
Total Current Expenditures	0			Total Current Expenditures	1,460,104		
Debt Service - Principal	0	0	218,512 0	Debt Service - Principal	114,100	1,460,104 114,100	1,620,915 117,100
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	58,693	58,693	76,505
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	118,000
All Other Capital Outlay	0	0	9,500	All Other Capital Outlay	270,920	270,920	468,800
Other Financing Uses	0	0	9,500	Other Financing Uses	0	270,920	400,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Oses			228,012	Total Expellultures and Other Uses	1,903,817	1,903,817	2,401,320
				•			
Name of City: Walnut Grove			1	Name of City: Walters			
Name of City: Walnut Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Walters Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	Yes SR: Yes 2007 Revised	DS: Yes CP:			Yes SR: No 2007 Revised	DS: No CP:	No 2008
,			No				
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 105,344 0	2007 Amended 105,344 0	2008 Budget 123,011 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended 11,098	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 105,344 0 0	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 13,686 0 26	2007 Amended 11,098 0 26	2008 Budget 155 0 26
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 105,344 0 0	2007 Amended 105,344 0 0	2008 Budget 123,011 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 13,686 0 26 0	2007 Amended 11,098 0 26 22,888	2008 Budget 155 0 26 10,512
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 105,344 0 0	2007 Amended 105,344 0 0	2008 Budget 123,011 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 13,686 0 26	2007 Amended 11,098 0 26	2008 Budget 155 0 26
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 105,344 0 0 0 825	2007 Amended 105,344 0 0 0 0 825	2008 Budget 123,011 0 0 0 825	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 13,686 0 26 0 550	2007 Amended 11,098 0 26 22,888 547	2008 Budget 155 0 26 10,512 545
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 105,344 0 0 0 825 0	2007 Amended 105,344 0 0 0 0 825 0	2008 Budget 123,011 0 0 0 825 0 219,427 11,982	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 13,686 0 26 0 550 0	2007 Amended 11,098 0 26 22,888 547 328,667	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 105,344 0 0 825 0 222,612	2007 Amended 105,344 0 0 0 825 0 222,612	No 2008 Budget 123,011 0 0 0 0 825 0 0 219,427 11,982 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 105,344 0 0 825 0 222,612 12,032 0 0	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 0	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 105,344 0 0 825 0 222,612 12,032 0 3,000	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 0 3,000	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 0 2,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 105,344 0 0 825 0 222,612 12,032 0 3,000 0	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 105,344 0 0 825 0 222,612 12,032 0 3,000 0 21,650	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 373,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 105,344 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 105,344 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 105,344 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 105,344 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 105,344 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 0 3,000 0 21,650 365,463 0 3,034 0 368,497	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000 47,071	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 105,344 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497 79,345	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 373,945 0 3,034 0 376,979	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 1,250 0 125 100 43,071 0 4,000 47,071	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 3,500	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 3,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 1,250 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 3,500 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 3,200 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0 0	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0 0	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 12,50 0 43,071 0 4,000 47,071 24,000 17,000 13,500 3,500 0 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 8,991	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0 8,991	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0 0 5,728	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 3,500 0 0 2,000	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0 950	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 0 0 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0 0	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 8,991 0	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0 5,728 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 12,50 0 43,071 0 4,000 47,071 24,000 17,000 13,500 3,500 0 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0 950	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 3,200 0 2,500 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0 8,991	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0 0 5,728	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 3,500 0 2,000 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0 950	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 0 0 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0 8,991 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0 8,991 0 0 0	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0 5,728 0 0 5,728	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 0 0 2,000 0 0 0 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0 950 0 0 0	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 0 842,399 30,000 20,000 15,000 3,200 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 8,991 0 0 58,465 311,537 8,884	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0 8,991 0 0 58,465	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0 0 5,728 0 0 56,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 0 2,000 0 1,000 61,000 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0 950 0 0 0 0	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 3,200 0 0 2,500 0 0 2,500 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 8,991 0 0 58,465 311,537	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0,8,991 0 58,465 311,537	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0 0 5,728 0 0 56,800 329,913	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 12,50 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 3,500 0 2,000 0 1,000 61,000	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0 950 0 0 56,682	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 842,399 0 0 842,399 30,000 20,000 15,000 3,200 0 0 2,500 0 0 70,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 8,991 0 0 58,465 311,537 8,884	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0,8,991 0 0 58,465 311,537 8,884	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0 0 5,728 0 0 56,800 329,913 8,884	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 0 2,000 0 1,000 61,000 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0 950 0 0 56,682 0	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 3,200 0 0 2,500 0 0 70,700 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 105,344 0 0 0 825 0 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0,8,991 0 58,465 311,537 8,884 787	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0 5,728 0 0 56,800 329,913 8,884 787	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 0 2,000 0 1,000 61,000 0 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0 950 0 0 56,682 0 0	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 3,200 0 0 2,500 0 0 70,700 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0 8,991 0 58,465 311,537 8,884 787 0	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0,8,991 0 0,58,465 311,537 8,884 787 0	No 2008 Budget 123,011 0 0 0 825 0 0 219,427 11,982 0 2,850 0 15,850 373,945 0 3,034 0 376,979 88,349 94,595 83,162 1,279 0 5,728 0 0 56,800 329,913 8,884 787 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 0 2,000 0 1,000 61,000 0 0 0 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0 950 0 0 56,682 0 0	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 3,200 0 0 2,500 0 0 70,700 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 105,344 0 0 0 825 0 0 222,612 12,032 0 3,000 0 21,650 365,463 0 3,034 0 368,497	2007 Amended 105,344 0 0 0 825 0 222,612 12,032 0 3,000 21,650 365,463 0 3,034 0 368,497 79,345 83,757 79,626 1,353 0 0,58,491 0 0 58,465 311,537 8,884 787 0 39,409	No 2008 Budget 123,011 0 0 0 825 0 219,427 11,982 0 2,850 0 15,850 373,945 3,034 0 376,979 88,349 94,595 83,162 1,279 0 0 5,728 0 0 56,800 329,913 8,884 787 0 29,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 13,686 0 26 0 550 0 21,934 5,400 0 1,250 0 125 100 43,071 0 4,000 47,071 24,000 17,000 13,500 3,500 0 0 0 0 1,000 61,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 11,098 0 26 22,888 547 328,667 21,934 591,543 271 1,514 0 150 1,650 980,288 137,000 0 5,800 1,123,088 24,126 21,000 7,900 2,706 0 0 950 0 0 0 56,682 0 0 920,210	2008 Budget 155 0 26 10,512 545 275,565 20,593 533,603 0 1,250 0 150 0 842,399 0 0 842,399 30,000 20,000 15,000 3,200 0 0 2,500 0 0 70,700 0 0 909,168

opted budgets for the following funds: GF:	2007 Revised	2007	2008		2007 Revised	2007	2008
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	25,407	0	20,681	Revenues: Property Taxes	226,500	226,500	222,8
Tax Increments	0	0	0	Tax Increments	0	220,300	222,0
All Other Taxes	0	0	0	All Other Taxes	0	0	
	0	0	0	Special Assessments	0	0	
Special Assessments	1,500	0	2,500	•	23,350	23,350	25,9
Licenses and Permits	1,500	0	2,300	Licenses and Permits	25,550	25,550	23,
Federal Grants	o o		-	Federal Grants		-	222.6
State General Purpose Aid	38,515	0	36,702	State General Purpose Aid	242,265	242,265	232,9
State Categorical Aid	0	0	0	State Categorical Aid	19,000	19,000	20,0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services	2,200	0	2,600	Charges for Services	96,489	96,489	113,9
Fines and Forfeits	0	0	0	Fines and Forfeits	1,000	1,000	2,0
Interest on Investments	1,700	0	1,500	Interest on Investments	2,500	2,500	2,
All Other Revenues	8,500	0	8,500	All Other Revenues	10,330	10,330	16,
Total Revenues	77,822	0	72,483	Total Revenues	621,434	621,434	636,
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	021,434	050,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	-			Transfers from Other Funds	-		
Transfers from Other Funds	0	0	0	Transfers from outer Funds	0	0	
Total Revenues and Other Sources	77,822	0	72,483	Total Revenues and Other Sources	621,434	621,434	636,
Current Expenditures		:		Current Expenditures			
- · · · · · · · · · · · · · · · · · · ·	32,990	0	34,990	•	133,409	133,409	181,
General Government	,	0		General Government		,	,
Public Safety	2,550		3,181	Public Safety	131,634	131,634	132,
Streets and Highways (excluding Const.)	6,420	0	5,800	Streets and Highways (excluding Const.)	134,120	134,120	113,
Sanitation	0	0	0	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	200	0	200	Culture and Recreation	81,235	81,235	84,
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	12,625	0	5,600	All Other Current Expenditures	0	0	
Total Current Expenditures	54,785	0	49,771	Total Current Expenditures	480,398	480,398	512
Debt Service - Principal	10,000	0	10,000	Debt Service - Principal	0	0	512
Interest and Fiscal Charges	13,037	0	12,712	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	_	U	
	0	0	0	9	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Transfers to Other Funds	0			e e e e e e e e e e e e e e e e e e e	141.026	141,036	123.
Total Expenditures and Other Uses e of City: Wanda	77,822	0 0 DS: No CP:		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF:	141,036 621,434 Yes SR: Yes	621,434 DS: No CP:	636
Total Expenditures and Other Uses te of City: Wanda	77,822 Yes SR: No 2007 Revised	DS: No CP:	72,483 No 2008	Total Expenditures and Other Uses Name of City: Warba	621,434 Yes SR: Yes 2007 Revised	621,434 DS: No CP: 2007	No 2008
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF:	77,822 Yes SR: No	DS: No CP:	72,483 No	Name of City: Warba Adopted budgets for the following funds: GF:	621,434 Yes SR: Yes	621,434 DS: No CP:	No 2008
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: Revenues:	77,822 Yes SR: No 2007 Revised	DS: No CP: 2007 Amended	72,483 No 2008	Name of City: Warba Adopted budgets for the following funds: GF: Revenues:	621,434 Yes SR: Yes 2007 Revised	621,434 DS: No CP: 2007 Amended	No 2008 Budget
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: tevenues: Property Taxes	77,822 Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended 28,000	72,483 No 2008 Budget 28,000	Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes	Yes SR: Yes 2007 Revised Budget	DS: No CP: 2007 Amended 33,494	No 2008 Budget
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	77,822 Yes SR: No 2007 Revised Budget 26,000 0	DS: No CP: 2007 Amended 28,000 0	72,483 No 2008 Budget 28,000 0	Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	621,434 Yes SR: Yes 2007 Revised Budget 39,250 0	DS: No CP: 2007 Amended 33,494 0	No 2008 Budget
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50	DS: No CP: 2007 Amended 28,000 0 50	72,483 No 2008 Budget 28,000 0 50	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	621,434 Yes SR: Yes 2007 Revised Budget 39,250 0 0	DS: No CP: 2007 Amended 33,494	No 2008 Budget
Total Expenditures and Other Uses to of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800	DS: No CP: 2007 Amended 28,000 0 50 900	72,483 No 2008 Budget 28,000 0 50 500	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2007 Revised Budget 39,250 0 0 0	DS: No CP: 2007 Amended 33,494 0 0	No 2008 Budget
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050	DS: No CP: 2007 Amended 28,000 0 50 900 4,050	72,483 No 2008 Budget 28,000 0 50 500 4,050	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110	DS: No CP: 2007 Amended 33,494 0 0 0 1,110	No 2008 Budget
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0	72,483 No 2008 Budget 28,000 0 500 4,050 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0	836. No 2008 Budget 39
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000	72,483 No 2008 Budget 28,000 0 50 500 4,050 0 24,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065	DS: No CP: 2007 Amended 33,494 0 0 0 1,110	836 No 2008 Budget 39
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0	72,483 No 2008 Budget 28,000 0 500 4,050 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0	836 No 2008 Budget 39
Total Expenditures and Other Uses to of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000	72,483 No 2008 Budget 28,000 0 50 500 4,050 0 24,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286	836. No 2008 Budget 39
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0	72,483 No 2008 Budget 28,000 0 50 4,050 0 24,000 24,000 8,300	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	921,434 Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0	839 2008 8 Budget 39
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300	72,483 No 2008 Budget 28,000 0 50 500 4,050 0 24,000 8,300 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	921,434 Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0	839 2008 8 Budget 39
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0	72,483 No 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	921,434 Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 2,655 0	836 No 2008 Budget 39
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200	72,483 2008 Budget 28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2007 Revised Budget 39,250 0 1,110 0 14,065 0 1,900 0 3,454	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829	836 No 2008 Budget 39 1 13 2 6 6
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500	72,483 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2007 Revised Budget 39,250 0 1,110 0 14,065 0 1,900 0 3,454 3,629	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952	39 1. 13. 2 6 6 3.
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000	72,483 No 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9 SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326	39 1. 13. 2 6 6 3.
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0	72,483 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	921,434 Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0	39 1. 13. 2 6 6 3.
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	77,822 Yes SR: No 2007 Revised Budget 26,000 0 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0 0	72,483 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 0 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2007 Revised Budget 39,250 0 1,110 0 14,065 0 0 1,900 0 3,454 3,629 63,408 0 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 2,655 0 5,829 3,952 59,326 0 0	39 1. 13. 2 6 6 3.
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0	72,483 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	921,434 Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0	39 1. 13. 2 6 6 3.
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	77,822 Yes SR: No 2007 Revised Budget 26,000 0 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0 0 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 5,000 0 1,200 72,000 0 0 0 0	72,483 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 0 0 0 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2007 Revised Budget 39,250 0 1,110 0 14,065 0 0 1,900 0 3,454 3,629 63,408 0 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0	39 1.13 2 66 3 3 65
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	77,822 Yes SR: No 2007 Revised Budget 26,000 0 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0 0	72,483 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 0 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2007 Revised Budget 39,250 0 1,110 0 14,065 0 0 1,900 0 3,454 3,629 63,408 0 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 2,655 0 5,829 3,952 59,326 0 0	39 1.13 2 66 3 3 65
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0 68,500	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0 0 72,000	72,483 No 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 0 0 72,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2007 Revised Budget 39,250 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 63,408	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 2,655 0 5,829 3,952 59,326 0 0 59,326	1 13 2 6 6 3 6 5 6 5 6 5 6 6 5 6 6 6 6 6 6 6 6
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0 68,500 12,000	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0 0 72,000 1,4,000	72,483 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 0 0 72,000 14,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 0 63,408	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326	1 13 2 6 6 3 65 65,
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0 68,500 12,000 12,000 13,000	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0 0 1,4,000 1,4,000 1,200	72,483 No 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 1,100 500 72,000 0 0 72,000 14,000 15,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 59,326 25,810 6,781	1. 13. 22. 66. 3. 65. 65. 18. 7.
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	77,822 Yes SR: No 2007 Revised Budget 26,000 0 1,800 4,050 0 21,000 7,600 0 0,500 68,500 0 0 68,500 0 12,000 13,000 13,000 11,500	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0 0 72,000 14,000 15,000 11,000 15,000 11,000	72,483 No 2008 Budget 28,000 0 500 4,050 0 24,000 0 5,500 0 1,100 500 72,000 0 0 72,000 14,000 15,000 15,000 11,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500 3,000	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600	13 22 66 33 65. 65, 188 7 3 3
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 68,500 0 0 0 12,000 12,000 13,000 11,500 3,300	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0 0 1,4,000 1,4,000 1,200	72,483 2008 Budget 28,000 0 50 500 4,050 0 24,000 0 5,500 0 1,100 500 72,000 0 0 72,000 14,000 15,000 11,000 3,500	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2007 Revised Budget 39,250 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500 3,000 6,000	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 59,326 25,810 6,781	13 22 66 33 65. 65, 188 7 3 3
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0 68,500 12,000 13,000 13,000 11,500 3,300 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0 0 72,000 14,000 15,000 11,000 15,000 11,000 3,500 0	72,483 2008 Budget 28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 0 0 72,000 11,000 15,000 11,000 15,000 11,000 3,500 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 0 63,408 18,000 8,500 3,000 6,000 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 0	1. 13, 66, 3. 65, 65, 188, 7, 3. 3.
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0 68,500 12,000 13,000 11,500 3,300 0 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 1,200 72,000 0 0 72,000 11,000 15,000 11,000 11,000 3,500	72,483 2008 Budget 28,000 0 50 500 4,050 0 24,000 0 5,500 0 1,100 500 72,000 0 0 72,000 14,000 15,000 11,000 3,500	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599	1 13 2 6 6 3 6 5 6 5 6 5 6 6 5 6 6 6 6 6 6 6 6
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0 68,500 12,000 13,000 13,000 11,500 3,300 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 5,000 0 1,200 500 72,000 0 0 72,000 14,000 15,000 11,000 15,000 11,000 3,500 0	72,483 2008 Budget 28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 0 0 72,000 11,000 15,000 11,000 15,000 11,000 3,500 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 0 63,408 18,000 8,500 3,000 6,000 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 0	1 13 2 6 6 3 6 5 6 5 6 5 6 5 6 6 5 6 6 6 6 6 6
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0 68,500 12,000 13,000 11,500 3,300 0 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 1,200 500 72,000 0 0 72,000 11,000 15,000 11,000 15,000 11,000 3,500 0 3,000	72,483 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 1,100 500 72,000 0 0 72,000 14,000 15,000 11,000 3,500 0 3,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 0 1,017	1 13 2 6 6 3 6 5 6 5 6 5 6 5 6 6 5 6 6 6 6 6 6
Total Expenditures and Other Uses e of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0 68,500 12,000 13,000 11,500 3,300 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 1,200 500 72,000 0 0 72,000 11,000 15,000 11,000 15,000 11,000 15,000 11,000 11,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	72,483 2008 Budget 28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 0 0 72,000 11,000 15,000 11,000 15,000 11,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500 3,000 6,000 1,000 650	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0,2,655 0 5,829 3,952 59,326 0 0 0 59,326 0 0 59,326 0 1,017 2,445 0	13 2 6 6 3 6 5 6 5 6 5 6 5 6 6 5 6 6 6 1 1 6 6 6 6
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 68,500 0 0 0 12,000 13,000 11,500 3,300 0 0 3,000 0 0 3,000	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 1,200 72,000 0 0 72,000 11,000 15,000 11,000 11,000 3,500 0 3,000 0 3,000	72,483 2008 Budget 28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 0 0 72,000 11,000 15,000 11,000 3,500 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2007 Revised Budget 39,250 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000 650 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 1,017 2,445	13 2 6 6 3 6 5 6 5 6 5 6 5 6 5 6 6 5 6 6 5 6 6 5 6
Total Expenditures and Other Uses to of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Hother Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 1,500 500 68,500 0 0 0 68,500 12,000 13,000 11,500 3,300 0 0 3,000 0 2,000	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 1,200 500 72,000 0 0 72,000 11,000 11,000 15,000 11,000 15,000 0 3,500 0 3,000 0 2,000	72,483 2008 Budget 28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 0 0 72,000 11,000 15,000 11,000 3,500 0 0 3,000 0 0 1,500	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000 650 2,100 0 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 0 1,017 2,445 0 4,669 0	1 13 2 6 6 3 6 5 6 5 . 18 7 3 6 6 1 . 2 2
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 6,000 0 1,500 500 68,500 0 0 12,000 13,000 11,500 3,300 0 0 3,000 0 2,000 44,800	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 1,200 500 72,000 0 0 72,000 11,000 15,000 11,000 15,000 11,000 15,000 11,000 15,000 11,000 11,000 15,000 11,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 16,000 17,000 17,000 18,000 18,000 19,000 19,000 10,000	72,483 No 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 1,100 500 72,000 0 0 72,000 11,000 15,000 11,000 3,500 0 0 3,000 0 1,500 1,500 48,000	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000 650 0 2,100 0 39,250	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 0 1,017 2,445 0 4,669 0 50,921	1 13 2 6 6 3 6 5 6 5 . 18 7 3 6 6 1 . 2 2
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 6,000 0 1,500 68,500 0 0 68,500 11,500 11,500 13,000 11,500 3,300 0 0 0 3,000 44,800 0 0 44,800	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 5,000 0 1,200 72,000 0 0 72,000 11,000 15,000 11,000 15,000 11,000 15,000 11,000 15,000 11,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 16,000 17,000 17,000 18,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	72,483 No 2008 Budget 28,000 0 500 4,050 0 24,000 0 5,500 0 1,100 500 72,000 14,000 15,000 11,000 3,500 0 0 0 1,500 0 1,500 48,000 0 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000 650 0 2,100 0 39,250 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0,2,655 0,05,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 0 1,017 2,445 0 4,669 0 50,921 0	636, No 2008 Budget 39, 1, 13, 6, 65, 18, 7, 3, 6, 1, 2,
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 6,000 0 1,500 68,500 0 0 68,500 11,500 11,500 11,500 11,500 3,300 0 0 0 3,000 44,800 0 0 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 1,200 500 72,000 0 0 72,000 11,000 15,000 11,000 15,000 11,000 15,000 11,000 15,000 11,000 11,000 15,000 11,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 16,000 17,000 17,000 18,000 18,000 19,000 19,000 10,000	72,483 No 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 14,000 15,000 11,000 3,500 0 0 0 0 1,500 0 1,500 48,000 0 0 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000 650 2,100 0 39,250 0 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 0 1,017 2,445 0 4,669 0 50,921	1 13 2 6 6 3 6 5 6 5 . 18 7 3 6 6 1 . 2 2
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 6,000 0 1,500 68,500 0 0 68,500 11,500 11,500 13,000 11,500 3,300 0 0 0 3,000 44,800 0 0 44,800	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 5,000 0 1,200 72,000 0 0 72,000 11,000 15,000 11,000 15,000 11,000 15,000 11,000 15,000 11,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 14,000 15,000 16,000 17,000 17,000 18,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	72,483 No 2008 Budget 28,000 0 500 4,050 0 24,000 0 5,500 0 1,100 500 72,000 14,000 15,000 11,000 3,500 0 0 0 1,500 0 1,500 48,000 0 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000 650 0 2,100 0 39,250 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0,2,655 0,05,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 0 1,017 2,445 0 4,669 0 50,921 0	636,
Total Expenditures and Other Uses the of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 6,000 0 1,500 68,500 0 0 68,500 11,500 11,500 11,500 11,500 3,300 0 0 0 3,000 44,800 0 0 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 1,200 72,000 0 0 72,000 11,000 15,000 11,000 15,000 11,000 3,500 0 0 0 0 3,000 0 0 2,000 48,500 0 0 0	72,483 No 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 72,000 14,000 15,000 11,000 3,500 0 0 0 0 1,500 0 1,500 48,000 0 0 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000 650 2,100 0 39,250 0 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 0 0 1,017 2,445 0 4,669 0 50,921 0 0 0	636, No 2008 Budget 39, 1, 13, 6, 65, 18, 7, 3, 6, 1, 2,
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 6,000 0 1,500 68,500 0 0 0 11,500 11,500 11,500 3,300 0 0 0 3,000 44,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 5,000 0 1,200 500 72,000 0 0 72,000 11,000 11,000 11,000 3,500 0 0 3,000 0 2,000 48,500 0 0 0	72,483 2008 Budget 28,000 0 500 4,050 0 24,000 8,300 0 1,100 500 72,000 14,000 15,000 11,000 3,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2007 Revised Budget 39,250 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000 650 2,100 0 39,250 0 0 0 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 0,2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 0 1,017 2,445 0 4,669 0 50,921 0 0 0 0	1 13 2 6 6 3 6 5 6 5 . 18 7 3 6 6 1 . 2 2
Total Expenditures and Other Uses te of City: Wanda pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	77,822 Yes SR: No 2007 Revised Budget 26,000 0 50 1,800 4,050 0 21,000 7,600 0 1,500 500 68,500 0 0 12,000 11,500 3,300 0 0 3,000 0 44,800 0 0 7,500	DS: No CP: 2007 Amended 28,000 0 50 900 4,050 0 24,000 8,300 0 1,200 72,000 0 0 72,000 11,000 11,000 3,500 0 0 3,000 0 0 2,000 48,500 0 0 9,000	72,483 2008 Budget 28,000 0 50 500 4,050 0 24,000 8,300 5,500 0 1,100 500 72,000 14,000 15,000 11,000 3,500 0 0 3,000 0 1,500 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Name of City: Warba Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2007 Revised Budget 39,250 0 0 1,110 0 14,065 0 1,900 0 3,454 3,629 63,408 0 0 0 63,408 18,000 8,500 3,000 6,000 0 1,000 650 0 2,100 0 39,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 33,494 0 0 1,110 0 12,286 0 2,655 0 5,829 3,952 59,326 0 0 0 59,326 25,810 6,781 3,600 6,599 0 1,017 2,445 0 4,669 0 50,921 0 0 0 0	1 13 2 6 6 3 6 5 6 5 . 18 7 3 6 6 1 . 2 2

Name of City: Warren	77 CD. 77	DG VI GD		Name of City: Warroad	37 CD. 37	DG N GD	- T
Adopted budgets for the following funds: GF:		DS: No CP:	No 2008	Adopted budgets for the following funds: GF:		DS: No CP:	No 2008
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	Amended	2008 Budget
Revenues:	275,600		202.126	Revenues:	642,600		660 202
Property Taxes Tax Increments	273,000	0	292,136 17,500	Property Taxes Tax Increments	042,000	0	669,383 0
All Other Taxes	0	0	0	All Other Taxes	46,500	0	12,500
Special Assessments	0	0	0	Special Assessments	52,000	0	52,000
Licenses and Permits Federal Grants	6,180	0	6,180 0	Licenses and Permits Federal Grants	16,106 0	0	17,300 0
State General Purpose Aid	470,000	0	470,000	State General Purpose Aid	560,226	0	624,486
State Categorical Aid	3,200	0	3,200	State Categorical Aid	40,113	0	71,545
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	0 1,500	0	600 2,000	Fines and Forfeits	547,000 23,200	0	488,268 22,500
Interest on Investments	,	0	0	Interest on Investments	56,500	0	91,000
All Other Revenues	4,020,950	0	4,000,093	All Other Revenues	8,550	0	87,000
Total Revenues Proceeds from Bond Sales	4,777,430 0	0	4,791,709 0	Total Revenues Proceeds from Bond Sales	1,992,795 0	0	2,135,982 0
Other Financing Sources	0	0	0	Other Financing Sources	31,553	0	0
Transfers from Other Funds	336,170	0	272,603	Transfers from Other Funds	340,000	0	340,000
Total Revenues and Other Sources	5,113,600	0	5,064,312	Total Revenues and Other Sources	2,364,348	0	2,475,982
Current Expenditures				Current Expenditures	=	-	
General Government	178,285 55,300	0	197,299 51,875	General Government	284,517 745,405	0	282,075 777,129
Public Safety Streets and Highways (excluding Const.)	257,300	0	259,501	Public Safety Streets and Highways (excluding Const.)	257,486	0	277,578
Sanitation	204,335	0	219,683	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0 119,650	0	165 263
Culture and Recreation	148,390	0	201,025	Culture and Recreation	318,773	0	165,263 344,483
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	5,000	0	5,000
All Other Current Expenditures	53,775 2,969,705	0	70,935 3,036,685	All Other Current Expenditures	0 90,368	0	0 114,550
Total Current Expenditures	3,867,090	0	4,037,003	Total Current Expenditures	1,821,199	0	1,966,078
Debt Service - Principal	0	0	0	Debt Service - Principal	35,000	0	35,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	40,843	0	8,979
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	45,000	Streets and Highways Capital Outlay All Other Capital Outlay	80,000	0	80,000
Other Financing Uses	865,300 0	0	292,500 0	Other Financing Uses	203,800	0	196,800 0
Transfers to Other Funds	336,170	0	272,603	Transfers to Other Funds	183,506	0	189,125
Total Expenditures and Other Uses	5,068,560	0	4,647,106	Total Expenditures and Other Uses	2,364,348	0	2,475,982
	<u></u>						
N CC' W				N f Cite W			
Name of City: Waseca Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	_	Name of City: Watertown Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: Yes 2007 Revised		Yes				
Adopted budgets for the following funds: GF:	لتنا لتنا	DS: Yes CP: 2007 Amended	_	Adopted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	DS: No CP:	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	Yes 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF:	2007 Revised	2007	2008 Budget 3,200,823 234,675	Adopted budgets for the following funds: GF:	2007 Revised Budget 1,058,585 0	2007 Amended 880,356	2008 Budget 1,128,128 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,038,441 261,765 171,000	2007 Amended 3,038,441 261,765 171,000	Yes 2008 Budget 3,200,823 234,675 184,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,058,585 0 0	2007 Amended 880,356 0	2008 Budget 1,128,128 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 3,038,441 261,765 171,000 350,000	2007 Amended 3,038,441 261,765 171,000 350,000	Yes 2008 Budget 3,200,823 234,675 184,000 388,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 1,058,585 0 0	2007 Amended 880,356 0 0	2008 Budget 1,128,128 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 3,038,441 261,765 171,000	2007 Amended 3,038,441 261,765 171,000	Yes 2008 Budget 3,200,823 234,675 184,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 1,058,585 0 0	2007 Amended 880,356 0	2008 Budget 1,128,128 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230	2007 Amended 880,356 0 0 0 285,214 0 190,230	2008 Budget 1,128,128 0 0 0 0 265,744 0 104,409
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000	2007 Amended 880,356 0 0 285,214 0 190,230 40,000 4,066	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,700 2,741,388 168,720 208,000 546,450 26,000	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,700 2,741,388 168,720 208,000 546,450 26,000 162,200	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,7000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,700 2,741,388 168,720 208,000 546,450 26,000 162,200	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 1,739,481 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 0 1,452,523	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 0 77,700	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 1,739,481 0 0 204,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 1,739,481 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 0 1,452,523 9,875,303	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 0 77,700 1,898,999	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 1,739,481 0 0 204,250 1,943,731
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 0 1,452,523	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 0 77,700	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 1,739,481 0 0 204,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 1,452,523 9,875,303	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 77,700 1,898,999 1,009,933 433,969 295,331	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 1,452,523 9,875,303 890,140 2,084,518 1,461,223 48,786	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 11,000 74,909 1,821,299 0 77,700 1,898,999 1,009,933 433,969	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845 0	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 14,500 14,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 0 0	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 1,452,523 9,875,303	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 77,700 1,898,999 1,009,933 433,969 295,331 0 0 0	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 11,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 0 1,452,523 9,875,303 890,140 2,084,518 1,461,223 48,786 0 0 954,648	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 1,058,585 0 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 77,700 1,898,999 1,009,933 433,969 295,331 0 0 152,459	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845 0 0 263,088	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 14,500 14,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508 0 0 184,746
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 0 0	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 1,452,523 9,875,303 890,140 2,084,518 1,461,223 48,786 0 954,648 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 77,700 1,898,999 1,009,933 433,969 295,331 0 0 0	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845 0 0 0	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508 0 0 184,746 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 1,452,523 9,875,303 890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 0 469,250 366,926	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 1,058,585 0 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 77,700 1,898,999 1,009,933 433,969 295,331 0 0 152,459 0 0 0	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845 0 0 263,088 15,300 0 0	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 14,500 14,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508 0 0 184,746 23,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 0 1,452,523 9,875,303 890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 0 469,250 366,926 6,275,491	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 77,700 1,898,999 1,009,933 433,969 295,331 0 0 152,459 0 0 1,891,692	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845 0 0 263,088 15,300 0 1,795,442	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 14,500 14,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508 0 0 184,746 23,000 0 1,943,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222 820,000	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 01,452,523 9,875,303 890,140 2,084,518 1,461,223 48,786 0 954,648 0 469,250 366,926 6,275,491 940,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 1,058,585 0 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 77,700 1,898,999 1,009,933 433,969 295,331 0 0 152,459 0 0 0	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845 0 0 263,088 15,300 0 0 1,795,442 0	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 14,500 14,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508 0 0 184,746 23,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 0,353,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222 820,000	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222 820,000 338,185	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 01,100 163,150 227,084 8,422,780 0 0 1,452,523 9,875,303 890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 469,250 366,926 6,275,491 940,000 293,474	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 0 77,700 1,898,999 1,009,933 433,969 295,331 0 0 152,459 0 0 1,891,692 7,307	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845 0 0 263,088 15,300 0 0 1,795,442 0 0	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 11,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508 0 0 184,746 23,000 0 1,943,711 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222 820,000 338,185 0 2,230,000	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222 820,000	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 01,452,523 9,875,303 890,140 2,084,518 1,461,223 48,786 0 954,648 0 469,250 366,926 6,275,491 940,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 1,058,585 0 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 77,700 1,898,999 1,009,933 433,969 295,331 0 0 152,459 0 0 1,891,692 7,307 0 0 0 0 0	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845 0 0 263,088 15,300 0 0 1,795,442 0	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508 0 0 184,746 23,000 0 1,943,711 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222 820,000 338,185 0 2,230,000 0	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222 820,000 338,185 0 2,230,000 0	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 0,1,452,523 9,875,303 890,140 2,084,518 1,461,223 48,786 0 954,648 0 469,250 366,926 6,275,491 940,000 293,474 0 1,050,899 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 1,058,585 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 0 77,700 1,898,999 1,009,933 433,969 295,331 0 0 152,459 0 0 1,891,692 7,307 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845 0 0 263,088 15,300 0 0 1,795,442 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508 0 0 184,746 23,000 0 1,943,711 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222 820,000 338,185 0 2,230,000	2007 Amended 3,038,441 261,765 171,000 350,000 204,200 2,000 2,741,388 168,720 208,000 546,450 26,000 162,200 1,593,000 9,473,164 0 0 2,321,544 11,794,708 879,356 2,000,905 1,839,218 47,420 0 876,202 0 587,621 240,500 6,471,222 820,000 338,185 0 2,230,000	Yes 2008 Budget 3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 8,422,780 0 1,452,523 9,875,303 890,140 2,084,518 1,461,223 48,786 0 954,648 0 469,250 366,926 6,275,491 940,000 293,474 0 1,050,899	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 1,058,585 0 0 0 273,886 0 178,230 52,000 4,000 160,689 9,000 10,000 74,909 1,821,299 0 77,700 1,898,999 1,009,933 433,969 295,331 0 0 152,459 0 0 1,891,692 7,307 0 0 0 0 0	2007 Amended 880,356 0 0 0 285,214 0 190,230 40,000 4,066 33,557 14,200 10,000 81,659 1,539,282 115,000 0 147,300 1,801,582 708,540 428,669 379,845 0 0 0 263,088 15,300 0 1,795,442 0 0 0 0 0	2008 Budget 1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 1,739,481 0 0 204,250 1,943,731 871,866 437,591 426,508 0 0 184,746 23,000 0 1,943,711 0 0 0 0 0 0 0 0 0

Name of City: Waterville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Watkins Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	Duuget	Amended	Buuget	Revenues:	Buuget	Amended	Buuget
Property Taxes	714,292	714,292	779,586	Property Taxes	266,703	266,703	330,039
Tax Increments	8,650	8,650	14,187	Tax Increments	29,017	29,017	40,170
All Other Taxes	7,400	7,400	6,619	All Other Taxes	2,000	2,000	853
Special Assessments	120,570 10,955	120,570	68,047 10,060	Special Assessments	39,673	39,673	73,132 12,975
Licenses and Permits Federal Grants	10,933	10,955 0	10,060	Licenses and Permits Federal Grants	15,000	15,000 0	1,072,500
State General Purpose Aid	538,667	538,667	514,555	State General Purpose Aid	203,614	203,614	230,284
State Categorical Aid	31,182	31,182	40,482	State Categorical Aid	19,319	19,319	17,230
Grants from County/Other Local Units	33,447	33,447	15,902	Grants from County/Other Local Units	0	0	0
Charges for Services	2,670	2,670	2,100	Charges for Services	195,889	195,889	116,581
Fines and Forfeits Interest on Investments	8,800	8,800	10,000	Fines and Forfeits	8,500	8,500	5,000
All Other Revenues	13,866	13,866	36,911	Interest on Investments All Other Revenues	30,335	30,335	64,373
	52,868	52,868	54,067		155,524	155,524	155,463
Total Revenues Proceeds from Bond Sales	1,543,367	1,543,367	1,552,516 0	Total Revenues Proceeds from Bond Sales	965,574	965,574	2,118,600
Other Financing Sources	0	0	0	Other Financing Sources	1,830,000 159,890	1,830,000 159,890	160,701
Transfers from Other Funds	0	0	0	Transfers from Other Funds	139,890	0	0
Total Revenues and Other Sources	1,543,367	1,543,367	1,552,516	Total Revenues and Other Sources	2,955,464	2,955,464	2,279,301
Current Expenditures	=======================================	=======================================	1,332,310	Current Expenditures	2,933,404	2,933,404	2,279,301
General Government	247,368	247,368	227,376	General Government	180,475	180,475	211,485
Public Safety	463,425	471,925	498,841	Public Safety	249,918	249,918	243,210
Streets and Highways (excluding Const.)	193,264	193,264	200,998	Streets and Highways (excluding Const.)	146,447	146,447	154,073
Sanitation Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 30,795	20.705	0	Health Culture and Recreation	0 80.633	0	0
Conservation of Natural Resources	30,795	30,795 0	31,170	Conservation of Natural Resources	80,633	80,633	79,382
Economic Development & Housing	11,318	11,318	0 11,322	Economic Development & Housing	7,963	0 7,963	0 2,763
All Other Current Expenditures	6,207	6,207	11,080	All Other Current Expenditures	25,250	25,250	20,958
Total Current Expenditures	952,377	960,877	980,787	Total Current Expenditures	690,686	690,686	711,871
Debt Service - Principal	329,586	329,586	405,000	Debt Service - Principal	1,955,000	1,955,000	178,739
Interest and Fiscal Charges	53,733	53,733	49,452	Interest and Fiscal Charges	94,273	94,273	260,167
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	189,100	211,400	189,098	All Other Capital Outlay	45,454	45,454	2,559,797
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	65,000	65,000	0	Transfers to Other Funds	159,890	159,890	160,701
Total Expenditures and Other Uses	1,589,796	1,620,596	1,624,337	Total Expenditures and Other Uses	2,945,303	2,945,303	3,871,275
Name of City: Watson				Name of City: Waubun			
Name of City: Watson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Waubun Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	لتنا لتنا		No	Adopted budgets for the following funds: GF:			
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget 47,769 0	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget 99,889 7,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended 0 0 0	2008 Budget 47,769 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 80,000	2007 Amended 0 0 0	2008 Budget 99,889 7,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 0 0 0 0 0	2007 Amended 0 0 0 0	No 2008 Budget 47,769 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 80,000 9,700 0	2007 Amended 0 0 0 0	2008 Budget 99,889 7,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 80,000 9,700 0 0 2,144	2007 Amended 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 80,000 9,700 0 2,144 0	2007 Amended 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 0 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100 82,916	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100 82,916 5,415 3,800 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 0 5,926	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 211,828 0 18,000 19,000 248,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0 0 95,996 34,799	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0 0 34,799 0 2,191 1,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0 0 95,996 34,799 0 2,191 1,074 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0 0 95,996 34,799 0 2,191 1,074 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 0 5,926 12,000 95,996 0 0 34,799 0 2,191 1,074 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0 16,178
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 0 5,926 12,000 95,996 0 0 0 28,191 1,074 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 0 1,250 0 0 16,250 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0 16,178 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 5,926 12,000 95,996 0 0 95,996 34,799 0 2,191 1,074 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 80,000 9,700 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0 0 16,250 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0 16,178 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 0 5,926 12,000 95,996 0 0 95,996 34,799 0 2,191 1,074 0 0 0 0 0 0 38,064	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,500 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0 16,250 0 0 148,120	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0 0 16,178 0 0 167,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 0 5,926 12,000 95,996 0 0 2,191 1,074 0 0 0 0 0 38,064 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0 16,250 0 0 148,120 16,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0 16,178 0 0 167,828 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 0 5,926 12,000 95,996 0 0 2,191 1,074 0 0 0 0 38,064 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0 16,250 0 0 148,120 16,000 13,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0 16,178 0 0 167,828 16,000 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 2,150 0 0 28,151 0 0 5,926 12,000 95,996 0 0 2,191 1,074 0 0 0 0 38,064 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0 0 16,250 0 0 148,120 16,000 13,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0 16,178 0 0 16,178 0 0 16,7828 16,000 13,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 0 5,926 12,000 95,996 0 0 2,191 1,074 0 0 0 0 38,064 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0 16,250 0 0 148,120 16,000 13,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0 16,178 0 0 16,178 0 0 16,7828 16,000 13,000 0 32,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 0 5,926 12,000 95,996 0 0 0 2,191 1,074 0 0 0 0 38,064 0 0 0 1,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0 0 16,250 0 0 148,120 16,000 13,000 0 37,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0 16,178 0 0 16,178 0 0 16,7828 16,000 13,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 47,769 0 0 0 0 2,150 0 0 28,151 0 0 5,926 12,000 95,996 0 0 2,191 1,074 0 0 0 0 38,064 0 0 0 1,629 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 80,000 9,700 0 0 2,144 0 1,100 82,916 5,415 3,800 0 5,500 5,200 195,775 0 10,000 18,345 224,120 30,400 34,620 65,600 1,250 0 0 16,250 0 0 148,120 16,000 13,000 0 37,000 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 211,828 0 18,000 19,000 248,828 45,900 40,000 64,600 1,150 0 16,178 0 0 16,178 167,828 16,000 13,000 0 32,000 20,000

Name of City: Waverly Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	_	Name of City: Wayzata Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	583,062	583,062	800,414	Property Taxes	2,915,150	0	3,125,500
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	1,400	1,400	1,500	All Other Taxes	0	0	0
Special Assessments	136,952	136,952	151,328	Special Assessments	0	0	0
Licenses and Permits Federal Grants	94,850 0	94,850 0	67,200 0	Licenses and Permits Federal Grants	304,500 0	0	358,750 0
State General Purpose Aid	68,257	68,257	63,215	State General Purpose Aid	0	0	0
State Categorical Aid	4,200	4,200	4,200	State Categorical Aid	150,000	0	155,700
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	4,800	4,800	5,750	Charges for Services	318,000	0	353,600
Fines and Forfeits	0	0	0	Fines and Forfeits	115,000	0	120,000
Interest on Investments All Other Revenues	2,000	2,000	300	Interest on Investments All Other Revenues	107,900	0	103,300
	645,349	645,349	472,567		0	0	0
Total Revenues Proceeds from Bond Sales	1,540,870	1,540,870	1,566,474 0	Total Revenues Proceeds from Bond Sales	3,910,550 0	0	4,216,850
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	377,834	377,834	130,000	Transfers from Other Funds	165,000	0	173,750
Total Revenues and Other Sources	1,918,704	1,918,704	1,696,474	Total Revenues and Other Sources	4.075.550	0	4,390,600
	=======================================	1,918,704	1,090,474		4,075,550		4,390,000
Current Expenditures General Government	275,793	275,793	270.240	Current Expenditures General Government	1,029,100	0	1,077,450
Public Safety	252,339	252,339	261,580	Public Safety	1,578,200	0	1,744,450
Streets and Highways (excluding Const.)	189,985	189,985	235,397	Streets and Highways (excluding Const.)	711,900	0	747,450
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 74,800	74 800	0	Health Culture and Recreation	0 626,800	0	0
Conservation of Natural Resources	74,800	74,800 0	87,500	Conservation of Natural Resources	020,800	0	653,300
Economic Development & Housing	23,143	23,143	0 24,474	Economic Development & Housing	0	0	0
All Other Current Expenditures	23,740	23,740	12,000	All Other Current Expenditures	129,550	Õ	167,950
Total Current Expenditures	839,800	839,800	891,191	Total Current Expenditures	4,075,550	0	4,390,600
Debt Service - Principal	210,330	210,330	196,268	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	228,160	228,160	204,593	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	312,500	312,500	116,485	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	377,834	377,834	130,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,968,624	1,968,624	1,538,537	Total Expenditures and Other Uses	4,075,550	0	4,390,600
				•			
Name of City: Walcome			1	Name of City: Walls			
Name of City: Welcome Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Wells Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
Name of City: Welcome Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:	Yes	Name of City: Wells Adopted budgets for the following funds: GF:			Yes
	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
	لتنا لتنا		Yes				
Adopted budgets for the following funds: GF:	2007 Revised Budget 229,760	2007	2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget 560,824	2007	2008
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 229,760 0	2007 Amended 229,760 0	2008 Budget 310,165 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 560,824 0	2007 Amended	2008 Budget 564,281
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 229,760 0 0	2007 Amended 229,760 0	Yes 2008 Budget 310,165 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 560,824 0 110,000	2007 Amended 0 0 0 0	2008 Budget 564,281 0 110,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 229,760 0 0	2007 Amended 229,760 0 0	Yes 2008 Budget 310,165 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 560,824 0 110,000 5,000	2007 Amended 0 0 0 0	2008 Budget 564,281 0 110,000 5,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 229,760 0 0 4,000	2007 Amended 229,760 0 0 0 4,000	2008 Budget 310,165 0 0 0 4,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 560,824 0 110,000 5,000 13,900	2007 Amended 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 229,760 0 0 4,000 0	2007 Amended 229,760 0 0 0 4,000 0	2008 Budget 310,165 0 0 0 4,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 229,760 0 0 4,000 0 226,228	2007 Amended 229,760 0 0 4,000 0 226,228	2008 Budget 310,165 0 0 4,000 0 215,334	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 229,760 0 0 4,000 0	2007 Amended 229,760 0 0 4,000 0 226,228 20,793	2008 Budget 310,165 0 0 0 4,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793	2007 Amended 229,760 0 0 4,000 0 226,228	Yes 2008 Budget 310,165 0 0 0 4,000 0 215,334 21,933 0 5,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500	Yes 2008 Budget 310,165 0 0 0 4,000 0 215,334 21,933 0 5,600 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710	Yes 2008 Budget 310,165 0 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824	2008 Budget 310,165 0 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824	2008 Budget 310,165 0 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775 707,507	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000 215,927
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0	Yes 2008 Budget 310,165 0 0 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000 215,927 1,958,163 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0	Yes 2008 Budget 310,165 0 0 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000 215,927 1,958,163 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000	Yes 2008 Budget 310,165 0 0 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000 215,927 1,958,163 0 0 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0	Yes 2008 Budget 310,165 0 0 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000 215,927 1,958,163 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415	Yes 2008 Budget 310,165 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 0 707,507	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415	Yes 2008 Budget 310,165 0 0 0 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 707,507	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415	Yes 2008 Budget 310,165 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 0 707,507	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800	Yes 2008 Budget 310,165 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 0 707,507 96,111 216,490 175,035 900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0	Yes 2008 Budget 310,165 0 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 0 707,507	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 0 0	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 0	Yes 2008 Budget 310,165 0 0 0 4,000 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 0 707,507 96,111 216,490 175,035 900 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 0 7,563	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 0 7,524
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575	Yes 2008 Budget 310,165 0 0 0 4,000 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 707,507 96,111 216,490 175,035 900 0 0 9,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 7,563 355,369	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 0 7,524 367,427
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 0 0	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 0	Yes 2008 Budget 310,165 0 0 0 4,000 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 0 707,507 96,111 216,490 175,035 900 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 0 7,563	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 7,524 367,427 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 0 8,575 0 0 38,238	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575	Yes 2008 Budget 310,165 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 707,507 96,111 216,490 175,035 900 0 9,460 0 9,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 0 7,563 3355,369 0 22,150 65,331	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 0 7,524 367,427
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382	Yes 2008 Budget 310,165 0 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 707,507 96,111 216,490 175,035 900 0 9,460 0 49,851 547,847	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 7,563 355,369 0 0 22,150 65,331 1,768,661	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 0 7,524 367,427 0 22,150 555,324 1,846,605
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0	Yes 2008 Budget 310,165 0 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 707,507 96,111 216,490 175,035 900 0 9,460 0 49,851 547,847 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 7,563 355,369 0 22,150 65,331 1,768,661 105,740	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 7,524 367,427 0 22,150 55,324 1,846,605 170,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0 12,639	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382	Yes 2008 Budget 310,165 0 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 707,507 96,111 216,490 175,035 900 0 9,460 0 0 49,851 547,847 12,000 19,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 7,563 355,369 0 22,150 655,331 1,768,661 105,740 65,647	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 0 7,524 367,427 0 22,150 55,324 1,846,605 170,000 89,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0 12,639 0	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0 12,639 0	Yes 2008 Budget 310,165 0 0 4,000 0 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 707,507 96,111 216,490 175,035 900 0 9,460 0 49,851 547,847 12,000 19,917 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 0 7,563 355,369 0 22,150 65,331 1,768,661 105,740 65,647 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 0 7,524 367,427 0 22,150 55,324 1,846,605 170,000 89,973 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 229,760 0 4,000 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0 12,639 0 28,380	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0 12,639 0 28,380	Yes 2008 Budget 310,165 0 0 0 4,000 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 0 707,507 96,111 216,490 175,035 900 0 9,460 0 9,460 0 49,851 547,847 12,000 19,917 0 34,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 0 7,563 355,369 0 22,150 65,331 1,768,661 105,740 65,647 0 39,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 0 7,524 367,427 0 22,150 55,324 1,846,605 170,000 89,973 0 24,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 229,760 0 4,000 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0 12,639 0 28,380 0	2007 Amended 229,760 0 0 4,000 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0 12,639 0 28,380 0	Yes 2008 Budget 310,165 0 0 0 4,000 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 0 707,507 96,111 216,490 175,035 900 0 9,460 0 9,460 0 49,851 547,847 12,000 19,917 0 34,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 0 7,563 355,369 0 22,150 65,331 1,768,661 105,740 65,647 0 39,500 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 0 7,524 367,427 0 22,150 55,324 1,846,605 170,000 89,973 0 24,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 229,760 0 4,000 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0 12,639 0 28,380	2007 Amended 229,760 0 0 4,000 0 226,228 20,793 0 5,600 1,500 5,710 130,824 624,415 0 0 15,000 639,415 92,074 199,278 164,417 800 0 8,575 0 0 38,238 503,382 0 12,639 0 28,380	Yes 2008 Budget 310,165 0 0 0 4,000 4,000 215,334 21,933 0 5,600 800 9,900 139,775 707,507 0 0 0 707,507 96,111 216,490 175,035 900 0 9,460 0 9,460 0 49,851 547,847 12,000 19,917 0 34,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 560,824 0 110,000 5,000 13,900 0 885,917 38,500 0 54,900 8,600 10,000 211,260 1,898,901 0 15,000 1,913,901 456,783 392,200 469,265 0 0 7,563 355,369 0 22,150 65,331 1,768,661 105,740 65,647 0 39,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 1,958,163 0 20,000 1,978,163 472,354 405,893 515,933 0 0 7,524 367,427 0 22,150 55,324 1,846,605 170,000 89,973 0 24,500

Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: West St. Paul Adopted budgets for the following funds: GF: Yes 2007 But Revenues:	77,191 33,000 137,191 0 0 137,191 33,000 16,000 16,000 0 1,300 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 55,467 0 0 3,482 516 0 0 47,133 12,008 0 17,172 948 4,478 800 142,004 0 0 142,004 0 0 34,250 9,864 22,060 17,326 0 0 7,394 0 0 2,719 93,613 0 0 0 0 93,613	2008 Budget 58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 139,525 0 0 139,525 34,000 10,000 7,000 0 4,000 0 2,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 5,100 0 300 0 0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 73,800 40,000 0	2007 Amended 0 0 5,100 0 300 0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 49,600 54,780 501,296 0 73,800 34,000 0	2008 Budget 4,5 2 246,6 2,0 4,1 257,5 257,50 159,8 112,5 81,1 72,0 25,0 55,2 505,8 23,5
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: West St. Paul dopted budgets for the following funds: GF: Yes Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	55,467 0 0 3,500 500 0 46,324 8,000 0 17,000 400 3,000 3,000 137,191 0 0 137,191 33,000 9,500 10,000 16,000 0 3,500 0 0 1,300 0 0 0 1,300 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0	55,467 0 0 3,482 516 0 47,133 12,008 0 17,172 948 4,478 800 142,004 0 0 0 142,004 34,250 9,864 22,060 17,326 0 0 0 7,394 0 0 2,719 93,613 0 0	58,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500 4,000 2,400 139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Set Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 0 0 5,100 0 300 0 0 0 244,519 0 2,000 5,011 0 0 40,000 296,930 150,035 116,765 88,653 0 0 0 44,901 0 49,600 60,664 530,618 0 0	0 0 0 5,100 0 300 0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 49,600 54,780 501,296 0 0	246,6 2,0 4,1 257,5 257,5 159,8 112,5 81,1 72,0 25,0 55,2 505,8
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: West St. Paul dopted budgets for the following funds: GF: Yes Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 3,500 500 0 46,324 8,000 0 17,000 400 3,000 3,000 137,191 0 0 0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3,482 516 0 47,133 12,008 0 17,172 948 4,478 800 142,004 0 0 0 142,004 34,250 9,864 22,060 17,326 0 0 0 7,394 0 0 0 0 0 0 0 0 0 0 0 0 0	3,400 3,400 500 0 44,600 8,658 0 17,000 500 4,000 2,400 139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 0 2,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 5,100 0 300 0 0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	0 5,100 0 300 0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 49,600 54,780 501,296 0 73,800 34,000	246,6 2,0 4,1 257,5 257,5 159,8 112,5 81,1 72,0 25,0 55,2 505,8
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Expenditures and Other Uses Transfers to Other Funds Total Expenditures and Other Uses Transfers to Other Funds Total Expenditures and Other Uses All Other Taxes Total Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 3,500 500 0 46,324 8,000 0 17,000 400 3,000 3,000 137,191 0 0 137,191 33,000 9,500 10,000 16,000 0 3,500 0 0 1,300 73,300 0 0 0 73,300	3,482 516 0 47,133 12,008 0 17,172 948 4,478 800 142,004 0 0 0 142,004 34,250 9,864 22,060 17,326 0 0 0 7,394 0 2,719 93,613 0 0 0	3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 0 0 2,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	5,100 0 300 0 0 0 0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	5,100 0 300 0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 49,600 54,780 501,296 0 0 73,800 34,000 0	246,6 2,0 4,1 257,5 257,5 159,8 112,5 81,1 72,0 25,0 55,2 505,8
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: West St. Paul dopted budgets for the following funds: GF: Yes 2007 But Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	3,500 500 0 46,324 8,000 0 17,000 400 3,000 3,000 137,191 0 0 137,191 33,000 9,500 10,000 16,000 0 3,500 0 0 1,300 73,300 0 0 0 73,300	3,482 516 0 47,133 12,008 0 17,172 948 4,478 800 142,004 0 0 0 142,004 34,250 9,864 22,060 17,326 0 0 0 7,394 0 2,719 93,613 0 0	3,400 500 0 44,600 8,658 0 17,000 500 4,000 2,400 139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 0 2,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 300 0 0 0 244,519 0 2,000 5,011 0 0 256,930 0 40,000 296,930 = 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0	0 300 0 0 0 244,519 0 2,000 5,011 0 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 59,901 0 49,600 54,780 0 0 73,800 34,000	246,6 2,0 4,1 257,5 257,5 159,8 112,5 81,1 72,0 25,0 55,2 505,8
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: West St. Paul dopted budgets for the following funds: GF: Yes ame of City: West St. Paul dopted budgets for the following funds: GF: Yes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	500 0 46,324 8,000 0 17,000 400 3,000 3,000 137,191 0 0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 0 1,300 73,300 0 0 0	516 0 47,133 12,008 0 17,172 948 4,478 800 142,004 0 0 0 34,250 9,864 22,060 17,326 0 0 0,7,394 0 2,719 93,613 0 0 0 0	34,000 13,000 13,000 13,000 13,000 13,000 10,000 7,000 10,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	300 0 0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	300 0 0 0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 49,600 54,780 501,296 0 0 73,800 34,000 0	246,66 2,0 4,1 257,50 257,50 159,8 112,5 81,1 72,0 25,0 55,2 505,8
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul lopted budgets for the following funds: GF: Yes Total Currents All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 46,324 8,000 0 17,000 400 3,000 3,000 137,191 0 0 0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 0 1,300 73,300 0 0	0 47,133 12,008 0 17,172 948 4,478 800 142,004 0 0 0 34,250 9,864 22,060 17,326 0 0,7,394 0 2,719 93,613 0 0	34,000 139,525 34,000 13,000 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 0 0 0 244,519 0 2,000 5,011 0 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 0 49,600 64,901 0 49,600 60,664 530,618 0 0	0 0 0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 0 59,901 0 49,600 54,780 501,296 0 0	246,66 2,0 4,1 257,50 257,50 159,8 112,5 81,1 72,0 25,0 55,2 505,8
State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul lopted budgets for the following funds: GF: Yes Z007 Bit Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	46,324 8,000 0 17,000 400 3,000 3,000 137,191 0 0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 0 1,300 73,300 0 0	47,133 12,008 0 17,172 948 4,478 800 142,004 0 0 142,004 34,250 9,864 22,060 17,326 0 0 7,394 0 0,7,394 0 0,7,19 93,613 0 0 0 0 0 0 0	34,600 8,658 0 17,000 500 4,000 2,400 139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 0 2,000 70,000 0 0 0	State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	0 0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 0 49,600 54,780 501,296 0 73,800 34,000 0	2,0 4,1 257,5 257,5 159,8 112,5 81,1 72,0 25,0 55,2 505,8
State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul lopted budgets for the following funds: GF: Yes Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	8,000 0 17,000 400 3,000 3,000 137,191 0 0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 0 1,300 73,300 0 0	12,008 0 17,172 948 4,478 800 142,004 0 0 0 142,004 34,250 9,864 22,060 17,326 0 0 7,394 0 2,719 93,613 0 0 0 0	8,658 0 17,000 5,00 4,000 2,400 139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 0 2,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0	State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0	0 244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 0 59,901 0 49,600 54,780 501,296 0 73,800 34,000	2,0 4,1 257,5 257,5 159,8 112,5 81,1 72,0 25,0 55,2 505,8
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul lopted budgets for the following funds: GF: Yes 2007 Br Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 17,000 400 3,000 3,000 137,191 0 0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 0 1,300 73,300 0 0	0 17,172 948 4,478 800 142,004 0 0 142,004 34,250 9,864 22,060 17,326 0 0 7,394 0 2,719 93,613 0 0	0 17,000 500 4,000 2,400 139,525 0 0 139,525 34,000 10,000 7,000 0 4,000 0 2,000 70,000 0 0 0	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	244,519 0 2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 59,901 0 49,600 54,780 501,296 0 0 73,800 34,000 0	2,0 4,1 257,5 257,5 159,8 112,5 81,1 72,0 25,0 55,2 505,8
Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul lopted budgets for the following funds: GF: Yes 2007 Bu Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	17,000 400 3,000 3,000 137,191 0 0 0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 0 1,300 73,300 0 0	17,172 948 4,478 800 142,004 0 0 0 142,004 34,250 9,864 22,060 17,326 0 0 7,394 0 2,719 93,613 0 0 0	17,000 500 4,000 2,400 139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2,000 5,011 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	0 2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 59,901 0 49,600 54,780 501,296 0 0 73,800 34,000	2,0 4,1 257,5 257,5 159,8 112,5 81,1 72,0 25,0 55,2 505,8
Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul lopted budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	3,000 3,000 3,000 137,191 0 0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 0 1,300 73,300 0 0	948 4,478 800 142,004 0 0 0 142,004 34,250 9,864 22,060 17,326 0 0 0,7,394 0 2,719 93,613 0 0 0 0	34,000 139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 0 2,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0	Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2,000 5,011 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 0 64,901 0 49,600 60,664 530,618 0 0	2,000 5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 59,901 0 49,600 54,780 501,296 0 0 73,800 34,000 0	4,1 257,5 257,5 159,8 112,5 81,1 72,0 25,0 555,2 505,8
Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul lopted budgets for the following funds: GF: Yes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	3,000 3,000 137,191 0 0 0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 0 1,300 73,300 0 0	4,478 800 142,004 0 0 0 142,004 34,250 9,864 22,060 17,326 0 0 7,394 0 2,719 93,613 0 0 0 0	4,000 2,400 139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	5,011 0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	5,011 0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 59,901 0 49,600 54,780 501,296 0 0 73,800 34,000 0	4,1 257,5 257,5 159,8 112,5 81,1 72,0 25,0 555,2 505,8
Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul lopted budgets for the following funds: GF: Yes 2007 But Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	3,000 137,191 0 0 0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 1,300 73,300 0 0 0 0	34,250 9,864 22,060 17,326 0 0 0 0 17,394 0 0 2,719 93,613 0 0 0	2,400 139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 70,000 70,000 0 0 0 0 0 0 0 0 0 0 0	Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	0 256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 59,901 0 49,600 54,780 501,296 0 73,800 34,000	257,50 257,50 159,8 112,5 81,1 72,0 25,0 55,2 505,8
Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul lopted budgets for the following funds: GF: Yes 2007 But Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	137,191 0 0 137,191 33,000 9,500 10,000 16,000 0 3,500 0 1,300 73,300 0 0 0 0	142,004 0 0 0 142,004 34,250 9,864 22,060 17,326 0 0 7,394 0 0 2,719 93,613 0 0 0	139,525 0 0 139,525 34,000 10,000 7,000 13,000 0 4,000 0 2,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0	Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	256,930 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	256,930 0 40,000 296,930 150,830 105,065 81,120 0 0 59,901 0 49,600 54,780 501,296 0 0 73,800 34,000 0	257,50 159,8 112,5 81,1 72,0 25,0 55,2 505,8
Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Yes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	33,000 9,500 10,000 10,000 16,000 0 3,500 0 1,300 73,300 0 0 0	0 0 0 142,004 34,250 9,864 22,060 17,326 0 0 7,394 0 2,719 93,613 0 0	34,000 139,525 34,000 10,000 7,000 13,000 0 4,000 0 2,000 70,000 0 0 0	Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 0 40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	0 0 40,000 296,930 150,830 105,065 81,120 0 0 59,901 0 49,600 54,780 501,296 0 0 73,800 34,000	257,50 159,8 112,5 81,1 72,0 25,0 55,2 505,8
Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	33,000 9,500 10,000 16,000 0 3,500 0 1,300 73,300 0 0 0 0 0 0 0 0 0 0 0 0	34,250 9,864 22,060 17,326 0 7,394 0 2,719 93,613 0 0	34,000 10,000 7,000 13,000 0 0 4,000 70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 40,000 296,930 1150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	0 40,000 296,930 150,830 105,065 81,120 0 0 59,901 0 49,600 54,780 501,296 0 0 73,800 34,000	159,8 112,5 81,1 72,0 25,0 55,2 505,8
Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Yes 2007 But Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 137,191 33,000 9,500 10,000 16,000 0 0 3,500 0 1,300 73,300 0 0 0	34,250 9,864 22,060 17,326 0 7,394 0 2,719 93,613 0 0	34,000 10,000 7,000 13,000 0 4,000 2,000 70,000 0 0 0	Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	40,000 296,930 150,035 116,765 88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	40,000 296,930 150,830 105,065 81,120 0 0 59,901 0 49,600 54,780 501,296 0 0 73,800 34,000 0	159,8 112,5 81,1 72,0 25,0 55,2 505,8
Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Yes Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	33,000 9,500 10,000 16,000 0 3,500 0 1,300 73,300 0 0 0	34,250 9,864 22,060 17,326 0 0 7,394 0 2,719 93,613 0 0 0	34,000 10,000 7,000 13,000 0 4,000 2,000 70,000 0 0 0	Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	296,930 150,035 116,765 88,653 0 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	296,930 150,830 105,065 81,120 0 0 59,901 49,600 54,780 501,296 0 73,800 34,000 0	159,8 112,5 81,1 72,0 25,0 55,2 505,8
Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Yes Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	33,000 9,500 10,000 16,000 0 0 3,500 0 1,300 73,300 0 0 0 0 0 0	34,250 9,864 22,060 17,326 0 0 7,394 0 2,719 93,613 0 0 0	34,000 10,000 7,000 13,000 0 4,000 0 2,000 70,000 0 0 0	Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	150,035 116,765 88,653 0 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	150,830 105,065 81,120 0 0 0 59,901 0 49,600 54,780 501,296 0 0 73,800 34,000	159,8 112,5 81,1 72,0 25,0 55,2 505,8
General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Yes Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9,500 10,000 16,000 0 3,500 0 1,300 73,300 0 0 0 0 0 73,300	9,864 22,060 17,326 0 0 7,394 0 2,719 93,613 0 0 0 0 0 0	10,000 7,000 13,000 0 0 4,000 0 2,000 70,000 0 0 0 0 0 0 0	General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	116,765 88,653 0 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	105,065 81,120 0 0 0 59,901 0 49,600 54,780 501,296 0 73,800 34,000 0	72,0 25,0 55,2 505,8
Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Yes Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9,500 10,000 16,000 0 3,500 0 1,300 73,300 0 0 0 0 0 73,300	9,864 22,060 17,326 0 0 7,394 0 2,719 93,613 0 0 0 0 0 0	10,000 7,000 13,000 0 0 4,000 0 2,000 70,000 0 0 0 0 0 0 0	Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	116,765 88,653 0 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	105,065 81,120 0 0 0 59,901 0 49,600 54,780 501,296 0 73,800 34,000 0	72,0 25,0 55,2 505,8
Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Yes 2007 But Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	10,000 16,000 0 3,500 0 1,300 73,300 0 0 0 0 0 73,300	22,060 17,326 0 0 7,394 0 2,719 93,613 0 0 0 0	7,000 13,000 0 4,000 0 2,000 70,000 0 0 0 0 0 0 0 0 0	Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	88,653 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	81,120 0 0 0 59,901 0 49,600 54,780 0 0 73,800 34,000 0	72,0 25,0 55,2 505,8
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Yes 2007 But Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	16,000 0 3,500 0 1,300 73,300 0 0 0 0 73,300	17,326 0 0 7,394 0 2,719 93,613 0 0 0 0	13,000 0 4,000 0 2,000 70,000 0 0 0 0	Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	0 0 0 59,901 0 49,600 54,780 0 0 73,800 34,000	72,0 25,0 55,2 505,8
Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Yes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 3,500 0 0 1,300 73,300 0 0 0 0 0 0 73,300	9,7,394 0,2,719 93,613 0,0 0,0 0,0	0 0 4,000 0 0 2,000 70,000 0 0 0 0	Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	59,901 0 49,600 54,780 501,296 0 0 73,800 34,000 0	25,0 55,2 505,8
Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: West St. Paul opted budgets for the following funds: GF: Yes 2007 Bu Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 3,500 0 1,300 73,300 0 0 0 0 0 73,300	93,613 0 0 0,719 93,613 0 0 0 0	70,000 0 0 2,000 70,000 0 0 0 0	Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	0 59,901 0 49,600 54,780 501,296 0 0 73,800 34,000 0	25,0 55,2 505,8
Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: West St. Paul opted budgets for the following funds: GF: Yes 2007 But Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	3,500 0 1,300 73,300 0 0 0 0 0 73,300	7,394 0 0 2,719 93,613 0 0 0 0	4,000 0 0 2,000 70,000 0 0 0 0	Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	64,901 0 49,600 60,664 530,618 0 0 73,800 40,000	59,901 0 49,600 54,780 501,296 0 0 73,800 34,000 0	25,0 55,2 505,8
Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 1,300 73,300 0 0 0 0 0 0 73,300	0 2,719 93,613 0 0 0 0	0 0 2,000 70,000 0 0 0 0 0	Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	9,600 60,664 530,618 0 0 73,800 40,000	0 49,600 54,780 501,296 0 0 73,800 34,000	25,0 55,2 505,8
Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of City: West St. Paul opted budgets for the following funds: GF: Yes 2007 Bu Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 1,300 73,300 0 0 0 0 0 0 73,300	93,613 0 0 0 0 0 0	2,000 70,000 0 0 0 0 0	Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	49,600 60,664 530,618 0 0 73,800 40,000	49,600 54,780 501,296 0 0 73,800 34,000 0	55,2
All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: West St. Paul opted budgets for the following funds: GF: Yes 2007 But Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,300 73,300 0 0 0 0 0 0 0 73,300	93,613 0 0 0 0 0 0	2,000 70,000 0 0 0 0 0	All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	60,664 530,618 0 0 73,800 40,000	54,780 501,296 0 0 73,800 34,000 0	55,2
Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: West St. Paul opted budgets for the following funds: GF: Yes 2007 Br Revenues: Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	73,300 0 0 0 0 0 0 0 0 73,300	93,613 0 0 0 0 0 0	70,000 0 0 0 0 0	Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	530,618 0 0 73,800 40,000	501,296 0 0 73,800 34,000 0	505,8
Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: West St. Paul opted budgets for the following funds: GF: Yes 2007 Br Revenues: Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 0 0 0 0 73,300	0 0 0 0 0	0 0 0 0	Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 0 73,800 40,000	0 0 73,800 34,000 0	ŕ
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: West St. Paul opted budgets for the following funds: GF: Total Expenditures and Other Uses Total Expension and	0 0 0 0 0 73,300	0 0 0 0 0	0 0 0 0	Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 73,800 40,000	73,800 34,000 0	23,5
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: West St. Paul opted budgets for the following funds: GF: Yes Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 0 0 73,300	0 0 0 0	0 0 0	Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	73,800 40,000	73,800 34,000 0	23,5
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: West St. Paul opted budgets for the following funds: GF: Yes 2007 Bu Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	73,300	0 0 0	0	All Other Capital Outlay Other Financing Uses	40,000	34,000 0	23,5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ne of City: West St. Paul ppted budgets for the following funds: GF: Yes 2007 Bu Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	73,300	0	0	Other Financing Uses	,	0	
Transfers to Other Funds Total Expenditures and Other Uses the of City: West St. Paul speed budgets for the following funds: GF: Yes 2007 Bu Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	73,300	0		e e	0	-	36,5
Total Expenditures and Other Uses the of City: West St. Paul puted budgets for the following funds: GF: Yes 2007 But 2	73,300		0				
ne of City: West St. Paul ppted budgets for the following funds: GF: Yes 2007 Bu Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	-	93,613		Transfers to Other Funds	0	0	
poted budgets for the following funds: GF: Yes 2007 Bt Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	-		70,000	Total Expenditures and Other Uses	644,418	609,096	565,8
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	07 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	7,999,100	7,999,100	8,417,075	Revenues: Property Taxes	5,750		5,7
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0	0	0	Tax Increments	0	0	
Licenses and Permits Federal Grants State General Purpose Aid	704,575	704,575	773,575	All Other Taxes	0	0	
Federal Grants State General Purpose Aid	18.325	18,325	28,000	Special Assessments	0	0	
Federal Grants State General Purpose Aid	607,175	607,175	584,800	Licenses and Permits	1,100	0	1,1
	0	0	0	Federal Grants	0	0	
	962,250	962,250	1,261,875	State General Purpose Aid	4,524	0	5,0
	458,825	458,825	324,950	State Categorical Aid	0	0	
Grants from County/Other Local Units	19,100	19,100	18,000	Grants from County/Other Local Units	0	0	
Charges for Services	481,000	481,000	624,875	Charges for Services	0	0	
Fines and Forfeits	108,375	108,375	115,600	Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	510,700	510,700	578,475	Interest on Investments All Other Revenues	250	0	2
	382,125	382,125	164,525		0	0	
	12,251,550	12,251,550	12,891,750	Total Revenues	11,624	0	12,1
Proceeds from Bond Sales	232,175	232,175	234,200	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	552,600	552,600	569,150	Transfers from Other Funds	0	0	
Total Revenues and Other Sources 13	13,036,325	13,036,325	13,695,100	Total Revenues and Other Sources	11,624	0	12,1
Current Expenditures		=		Current Expenditures			
•	2,136,875	2,136,875	2,145,850	General Government	4,000	0	4,0
	5,278,650	5,263,650	5,698,900	Public Safety	4,000	0	4,0
1 dolle barety	1,290,050	1,290,050	1,353,450	Streets and Highways (excluding Const.)	1,250	0	1,5
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	643,025	643,025	656,175	Culture and Recreation	1,500	0	1,5
Conservation of Natural Resources Economic Development & Housing		0	0	Conservation of Natural Resources	0	0	
	0	651,250	642,675	Economic Development & Housing	0 500	0	
All Other Current Expenditures	651,250	103,625	18,525	All Other Current Expenditures	500	0	5
	651,250 103,625		10,515,575	Total Current Expenditures	11,250	0	11,
	651,250 103,625 10,103,475	10,088,475			0	0	
Interest and Fiscal Charges	651,250 103,625 10,103,475 1,593,000	10,088,475 1,593,000	1,967,000	Debt Service - Principal		0	
Streets and Highways Capital Outlay	651,250 103,625 10,103,475 1,593,000 0	10,088,475		Interest and Fiscal Charges	0	-	
	651,250 103,625 10,103,475 1,593,000	10,088,475 1,593,000	1,967,000	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
ATION 0 1/10 4	651,250 103,625 10,103,475 1,593,000 0	10,088,475 1,593,000 0	1,967,000 0	Interest and Fiscal Charges			
ATION 0 1/10 4	651,250 103,625 10,103,475 1,593,000 0	10,088,475 1,593,000 0	1,967,000 0 0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	651,250 103,625 10,103,475 1,593,000 0 0 1,213,900	10,088,475 1,593,000 0 0 1,228,900	1,967,000 0 0 1,226,925	Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0	0 0	

Name of City: Westbrook Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Westport Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	123,581	0	141,290	Revenues: Property Taxes	4,725	0	4,725
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	2,000	0	2,000	All Other Taxes	0	0	5 210
Special Assessments Licenses and Permits	22,000 5,000	0	22,000 5,075	Special Assessments Licenses and Permits	5,312 1,038	0	5,219 888
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	253,672	0	238,940	State General Purpose Aid	3,000	0	2,800
State Categorical Aid	12,300	0	12,300	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	12,600 1,800	0	13,900 1,800	Fines and Forfeits	0	0	0
Interest on Investments	7,500	0	8,500	Interest on Investments	56	0	65
All Other Revenues	19,355	0	18,850	All Other Revenues	0	0	0
Total Revenues Proceeds from Bond Sales	459,808	0	464,655 0	Total Revenues Proceeds from Bond Sales	14,131	0	13,697
Other Financing Sources	0 24,000	0	16,000	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	483,808	0	480,655	Total Revenues and Other Sources	14,131	0	13,697
Current Expenditures				Current Expenditures			
General Government	46,037	0	50,040	General Government	0	0	0
Public Safety	91,341	0	100,239	Public Safety	0	0	0
Streets and Highways (excluding Const.)	133,051 0	0	133,810 0	Streets and Highways (excluding Const.)	0	0	0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	68,080	0	71,616	Culture and Recreation Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	69,619	ő	75,250	All Other Current Expenditures	0	ő	
Total Current Expenditures	408,128	0	430,955	Total Current Expenditures	0	0	0
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal	0	0	0
Streets and Highways Capital Outlay	0		0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0		0
All Other Capital Outlay	50,000	0	0 24,500	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	458,128	0	455,455	Total Expenditures and Other Uses	0	0	0
-		<u> </u>				<u> </u>	
Name of City, Wholes				Vienes of City Wheeton			
Name of City: Whalan Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Wheaton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Whalan Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Wheaton Adopted budgets for the following funds: GF:		DS: No CP:	
	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended			Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 501,098	2007 Amended 501,098	2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 17,696 0 0	2007 Amended 1,770 0	2008 Budget 19,465 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 501,098 0 0	2007 Amended 501,098	2008 Budget 529,486 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 17,696 0 0 0 200	2007 Amended 1,770 0 0 0 100	2008 Budget 19,465 0 0 0 0 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 501,098 0 0 3,000	2007 Amended 501,098 0 0 0 3,000	2008 Budget 529,486 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 17,696 0 0 200 0 0	2007 Amended 1,770 0 0 0 0 100 0	2008 Budget 19,465 0 0 0 500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 501,098 0 0 3,000 0	2007 Amended 501,098 0 0 0 3,000 353,000	2008 Budget 529,486 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 17,696 0 0 200 0 1,455	2007 Amended 1,770 0 0 0 100 0 0	No 2008 Budget 19,465 0 0 500 0 1,455	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 501,098 0 0 3,000 0 619,297	2007 Amended 501,098 0 0 0 3,000 353,000 619,297	2008 Budget 529,486 0 0 3,000 0 610,374
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 17,696 0 0 200 0 0	2007 Amended 1,770 0 0 0 0 100 0	2008 Budget 19,465 0 0 0 500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 501,098 0 0 3,000 0	2007 Amended 501,098 0 0 0 3,000 353,000	2008 Budget 529,486 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0	2007 Amended 1,770 0 0 0 100 0 0 (1,306) 0	No 2008 Budget 19,465 0 0 0 500 0 1,455 0 9,111	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 0 62,000	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600	2008 Budget 529,486 0 0 3,000 0 610,374 39,000 0 53,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0	No 2008 Budget 19,465 0 0 0 0 500 0 1,455 0 9,111 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 0 62,000 5,000	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000	2008 Budget 529,486 0 0 0 3,000 0 610,374 39,000 0 53,500 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0	2007 Amended 1,770 0 0 0 100 0 0 (1,306) 0	No 2008 Budget 19,465 0 0 0 500 0 1,455 0 9,111 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 62,000 5,000 12,000	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600	2008 Budget 529,486 0 0 3,000 0 610,374 39,000 0 53,500 3,000 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0	2007 Amended 1,770 0 0 0 100 0 0 (1,306) 0 0	No 2008 Budget 19,465 0 0 0 0 500 0 1,455 0 9,111 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 0 62,000 5,000	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000	2008 Budget 529,486 0 0 0 3,000 0 610,374 39,000 0 53,500 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123	No 2008 Budget 19,465 0 0 0 500 0 1,455 0 9,111 0 0 1,854 32,385 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 62,000 5,000 12,000 88,500 1,329,895 0	2007 Amended 501,098 0 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400	2008 Budget 529,486 0 0 3,000 0 610,374 39,000 0 53,500 3,000 11,000 37,500 1,286,860 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0	2007 Amended 1,770 0 0 0 100 0 (1,306) 0 0 123 687 0 0	No 2008 Budget 19,465 0 0 0 500 0 1,455 0 9,111 0 0 1,854 32,385 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 62,000 5,000 12,000 88,500 1,329,895 0	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975	2008 Budget 529,486 0 0 3,000 610,374 39,000 0 53,500 3,000 11,000 37,500 1,286,860 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 0	2007 Amended 1,770 0 0 0 100 0 (1,306) 0 0 123 687 0 0 0	No 2008 Budget 19,465 0 0 0 500 0 1,455 0 9,111 0 0 1,854 32,385 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 0 62,000 5,000 12,000 88,500 1,329,895 0 0 25,000	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000	2008 Budget 529,486 0 0 3,000 3,000 610,374 39,000 0 53,500 3,000 11,000 37,500 1,286,860 0 0 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0	2007 Amended 1,770 0 0 0 100 0 (1,306) 0 0 123 687 0 0	No 2008 Budget 19,465 0 0 0 500 0 1,455 0 9,111 0 0 1,854 32,385 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 62,000 5,000 12,000 88,500 1,329,895 0	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975	2008 Budget 529,486 0 0 3,000 610,374 39,000 0 53,500 3,000 11,000 37,500 1,286,860 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 32,476	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 0	No 2008 Budget 19,465 0 0 0 500 0 1,455 0 0 9,111 0 0 1,854 32,385 0 0 0 32,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 62,000 5,000 12,000 88,500 1,329,895 0 0 25,000 1,354,895	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370	2008 Budget 529,486 0 0 3,000 610,374 39,000 53,500 3,000 11,000 37,500 0 25,000 1,311,860
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 0	2007 Amended 1,770 0 0 0 100 0 (1,306) 0 0 123 687 0 0 0	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 0 32,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 0 62,000 5,000 12,000 88,500 1,329,895 0 0 25,000	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000	2008 Budget 529,486 0 0 3,000 3,000 610,374 39,000 0 53,500 3,000 11,000 37,500 1,286,860 0 0 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 32,476 (16,489)	2007 Amended 1,770 0 0 0 100 0 (1,306) 0 0 123 687 0 0 0 687	No 2008 Budget 19,465 0 0 0 500 0 1,455 0 0 9,111 0 0 1,854 32,385 0 0 0 32,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 5,000 12,000 88,500 1,329,895 0 25,000 1,354,895	2007 Amended 501,098 0 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370	2008 Budget 529,486 0 0 3,000 610,374 39,000 53,500 3,000 11,000 37,500 1,286,860 0 25,000 1,311,860
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 32,476 (16,489) (2,134) (4,575) 0	2007 Amended 1,770 0 0 0 100 0 (1,306) 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925)	No 2008 Budget 19,465 0 0 0 500 0 1,455 0 9,111 0 0 1,854 32,385 0 0 32,385 (13,771) (2,209) (10,500) 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 5,000 12,000 88,500 1,329,895 0 0 25,000 1,354,895 235,775 297,925 214,800 6,500	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500	2008 Budget 529,486 0 0 3,000 0 610,374 39,000 0 53,500 3,000 11,000 37,500 0 25,000 1,311,860 229,480 340,300 227,745 7,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 32,476 (16,489) (2,134) (4,575)	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 32,385 (13,771) (2,209) (10,500) 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 62,000 5,000 12,000 88,500 1,329,895 0 25,000 1,354,895 235,775 297,925 214,800	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0	2008 Budget 529,486 0 0 3,000 610,374 39,000 0 53,500 3,000 11,000 37,500 0 25,000 1,311,860 229,480 340,300 227,745 7,150 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 0 32,476 (16,489) (2,134) (4,575) 0 0 0	2007 Amended 1,770 0 0 0 100 0 (1,306) 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925)	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 32,385 (13,771) (2,209) (10,500) 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 5,000 12,000 88,500 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500	2008 Budget 529,486 0 0 3,000 610,374 39,000 53,500 3,000 11,000 37,500 1,286,860 0 25,000 1,311,860 229,480 340,300 227,745 7,150 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 0 32,476 (16,489) (2,134) (4,575) 0 0 (5,624)	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0 0	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 32,385 (13,771) (2,209) (10,500) 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 5,000 12,000 88,500 1,329,895 0 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0 261,995	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0 262,695	2008 Budget 529,486 0 0 3,000 610,374 39,000 0 53,500 3,000 11,000 37,500 0 25,000 1,311,860 229,480 340,300 227,745 7,150 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 32,476 (16,489) (2,134) (4,575) 0 0 (5,624) 0 0	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0 (281) 0 0	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 0 32,385 (13,771) (2,209) (10,500) 0 0 (5,905) 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 5,000 12,000 88,500 1,329,895 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0 261,995 109,400	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0 0 262,695 0 113,000	2008 Budget 529,486 0 0 3,000 0 610,374 39,000 0 53,500 3,000 11,000 37,500 0 25,000 1,311,860 229,480 340,300 227,745 7,150 0 0 272,732 0 114,353
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 32,476 (16,489) (2,134) (4,575) 0 0 (5,624) 0 0 0	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0 (281) 0 0 0	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 32,385 (13,771) (2,209) (10,500) 0 0 (5,905) 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 5,000 12,000 88,500 1,329,895 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0 261,995 0 109,400 17,600	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0 0 262,695 0 0 113,000 11,000 18,475	2008 Budget 529,486 0 0 3,000 610,374 39,000 53,500 3,000 11,000 37,500 1,286,860 0 25,000 1,311,860 229,480 340,300 227,745 7,150 0 272,732 0 114,353 18,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 32,476 (16,489) (2,134) (4,575) 0 0 (5,624) 0 0	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0 (281) 0 0	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 0 32,385 (13,771) (2,209) (10,500) 0 0 (5,905) 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 5,000 12,000 88,500 1,329,895 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0 261,995 109,400	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0 0 262,695 0 113,000	2008 Budget 529,486 0 0 3,000 0 610,374 39,000 0 53,500 3,000 11,000 37,500 0 25,000 1,311,860 229,480 340,300 227,745 7,150 0 0 272,732 0 114,353
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 32,476 (16,489) (2,134) (4,575) 0 0 (5,624) 0 0 (28,822)	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0 (281) 0 0 (6,281)	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 32,385 (13,771) (2,209) (10,500) 0 (5,905) 0 0 (32,385)	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 501,098 0 0 3,000 619,297 39,000 5,000 12,000 88,500 1,329,895 0 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0 261,995 0 0 109,400 11,43,995	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0 0 262,695 0 0 113,000 18,475 1,204,095	2008 Budget 529,486 0 0 3,000 610,374 39,000 3,5300 11,000 37,500 1,286,860 0 25,000 1,311,860 229,480 340,300 227,745 7,150 0 0 272,732 0 114,353 18,200 1,209,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 0 32,476 (16,489) (2,134) (4,575) 0 0 (5,624) 0 0 (28,822) 0 0 0 0	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0 (281) 0 0 (6,281) 0	No 2008 Budget 19,465 0 0 0 500 0 1,455 0 9,111 0 0 1,854 32,385 0 0 32,385 (13,771) (2,209) (10,500) 0 0 (5,905) 0 0 (32,385) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 5,000 12,000 88,500 1,329,895 0 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0 261,995 0 109,400 1,143,995 0 0 0 0 1,143,995	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0 0 262,695 0 113,000 18,475 1,204,095	2008 Budget 529,486 0 0 3,000 610,374 39,000 0 53,500 3,000 11,000 37,500 1,286,860 0 25,000 1,311,860 229,480 340,300 227,745 7,150 0 0 272,732 0 114,353 18,200 1,209,960 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 0 32,476 (16,489) (2,134) (4,575) 0 0 (5,624) 0 0 (28,822) 0 0 0 0 0 0	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0 (281) 0 0 (6,281) 0 0 0 0 0	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 0 32,385 (13,771) (2,209) (10,500) 0 (5,905) 0 0 (32,385) 0 0 0 0 (32,385)	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 5,000 12,000 88,500 1,329,895 0 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0 261,995 0 109,400 1,143,995 0 0 210,900	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0 0 262,695 0 113,000 18,475 1,204,095 0 0 626,275	2008 Budget 529,486 0 0 3,000 3,000 610,374 39,000 0 53,500 3,000 11,000 37,500 1,286,860 0 0 25,000 1,311,860 229,480 340,300 227,745 7,150 0 0 272,732 0 114,353 18,200 1,209,960 0 0 101,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 0 32,476 (16,489) (2,134) (4,575) 0 0 (5,624) 0 0 (28,822) 0 0 0 0 0 0 0 0	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0 (281) 0 0 (6,281) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 0 32,385 (13,771) (2,209) (10,500) 0 (5,905) 0 0 (32,385) 0 0 0 0 0 (32,385)	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 5,000 12,000 88,500 1,329,895 0 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0 261,995 0 109,400 1,143,995 0 0 210,900 0 0	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0 0 262,695 0 113,000 18,475 1,204,095 0 0 626,275 0	2008 Budget 529,486 0 0 3,000 0 610,374 39,000 0 53,500 3,000 11,000 37,500 25,000 1,311,860 229,480 340,300 227,745 7,150 0 272,732 0 114,353 18,200 1,209,960 0 0 101,900 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 32,476 (16,489) (2,134) (4,575) 0 0 (5,624) 0 0 (28,822) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0 (281) 0 0 (6,281) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 0 32,385 (13,771) (2,209) (10,500) 0 (5,905) 0 0 (32,385) 0 0 0 0 (32,385)	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 12,000 12,000 88,500 1,329,895 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0 261,995 0 17,600 1,143,995 0 0 210,900 0 0 0	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0 0 262,695 0 113,000 18,475 1,204,095 0 0 626,275 0 0	2008 Budget 529,486 0 0 3,000 3,000 610,374 39,000 0 53,500 3,000 11,000 37,500 1,286,860 0 25,000 1,311,860 229,480 340,300 227,745 7,150 0 272,732 0 114,353 18,200 1,209,960 0 0 101,900 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 17,696 0 0 0 200 0 1,455 0 10,417 0 169 0 2,539 32,476 0 0 0 32,476 (16,489) (2,134) (4,575) 0 0 (5,624) 0 0 (28,822) 0 0 0 0 0 0 0 0	2007 Amended 1,770 0 0 0 100 0 100 0 (1,306) 0 0 123 687 0 0 0 (75) (5,925) 0 0 (281) 0 0 (6,281) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 19,465 0 0 0 0 1,455 0 9,111 0 0 1,854 32,385 0 0 0 32,385 (13,771) (2,209) (10,500) 0 (5,905) 0 0 (32,385) 0 0 0 0 0 (32,385)	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 501,098 0 0 3,000 0 619,297 39,000 5,000 12,000 88,500 1,329,895 0 0 25,000 1,354,895 235,775 297,925 214,800 6,500 0 261,995 0 109,400 1,143,995 0 0 210,900 0 0	2007 Amended 501,098 0 0 3,000 353,000 619,297 57,000 0 54,600 3,000 11,000 152,400 1,754,395 0 50,975 25,000 1,830,370 247,375 341,250 214,800 6,500 0 0 262,695 0 113,000 18,475 1,204,095 0 0 626,275 0	2008 Budget 529,486 0 0 3,000 0 610,374 39,000 0 53,500 3,000 11,000 37,500 25,000 1,311,860 229,480 340,300 227,745 7,150 0 272,732 0 114,353 18,200 1,209,960 0 0 101,900 0

Name of City: White Bear Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Wilder Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following runds. Of .	2007 Revised	2007	2008	Adopted budgets for the following funds. Of .	2007 Revised	2007	2008
Daviania	Budget	Amended	Budget	Donominos	Budget	Amended	Budget
Revenues: Property Taxes	4,423,871	4,455,204	4,452,206	Revenues: Property Taxes	21,565	0	23,017
Tax Increments	516,100	532,400	525,500	Tax Increments	0	0	0
All Other Taxes	221,500	245,000	245,000	All Other Taxes	0	0	0
Special Assessments	835,150	873,350	855,150	Special Assessments	0	0	0
Licenses and Permits	459,159	495,100	405,000	Licenses and Permits	80	0	80
Federal Grants	92,663	166,823	53,225	Federal Grants	0	0	0
State General Purpose Aid	1,118,330	1,086,910	1,579,636	State General Purpose Aid	17,180	0	17,928
State Categorical Aid	664,232	580,562	656,126	State Categorical Aid	0	0	0
Grants from County/Other Local Units	275,811	304,312	325,970	Grants from County/Other Local Units	0	0	0
Charges for Services	1,061,775	1,138,475	1,110,625	Charges for Services	0	0	0
Fines and Forfeits	99,000	104,000	110,000	Fines and Forfeits	0	0	0
Interest on Investments All Other Revenues	895,700	1,023,898	1,053,650	Interest on Investments All Other Revenues	200	0	200
	412,481	637,583	419,469		100	0	100
Total Revenues	11,075,772	11,643,617	11,791,557	Total Revenues	39,125	0	41,325
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	1,196,851	1,659,851	1,173,124	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,272,623	13,303,468	12,964,681	Total Revenues and Other Sources	39,125	0	41,325
Current Expenditures			, , , , , ,	Current Expenditures			
General Government	1,223,637	1,214,098	1,293,963	General Government	12,025	0	13,725
Public Safety	4,567,074	4,492,394	4,773,616	Public Safety	1,800	0	1,800
Streets and Highways (excluding Const.)	781,286	781,968	805,768	Streets and Highways (excluding Const.)	16,900	0	17,400
Sanitation Streets and Highways (excluding Const.)	0	781,908	0	Streets and Highways (excluding Const.) Sanitation	2,000	0	2,000
Human Services	0	0	ő	Human Services	0	0	2,000
Health	663,158	646,020	662,360	Health	0	0	0
Culture and Recreation	565,615	560,657	593,449	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	287,800	307,530	303,565	Economic Development & Housing	0	0	Ö
All Other Current Expenditures	222,013	200,896	294,207	All Other Current Expenditures	400	0	400
Total Current Expenditures	8,310,583	8,203,563	8,726,928	Total Current Expenditures	33,125	0	35,325
Debt Service - Principal	565,000	565,000	590,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	290,722	291,012	269,965	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,594,325	1,581,190	1,989,500	All Other Capital Outlay	6,000	0	6,000
Other Financing Uses	0	1,581,190	0	Other Financing Uses	0	0	0,000
Transfers to Other Funds	1,879,697	1,959,018	1,693,374	Transfers to Other Funds	0	0	0
				-			
Total Expenditures and Other Uses	13,640,327	12,599,783	13,269,767	Total Expenditures and Other Uses	39,125	0	41,325
Name of City: Willarnia				Nama of City: Williams			
Name of City: Willernie	Vac SR: No	DG. No. CD.		Name of City: Williams	Vac SR: Vac	DC. No. CD.	No
Name of City: Willernie Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No	Name of City: Williams Adopted budgets for the following funds: GF:		DS: No CP:	No
•	2007 Revised	2007	No 2008	,	2007 Revised	2007	2008
Adopted budgets for the following funds: GF:	ш ш		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 70,852	2007 Amended 60,789	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 164,235 0	2007 Amended	2008 Budget 164,235 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 70,852 0	2007 Amended 60,789	2008 Budget 78,680
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 164,235 0 1,576	2007 Amended	2008 Budget 164,235 0 1,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 70,852 0 0	2007 Amended 60,789 0	2008 Budget 78,680 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 164,235 0 1,576 0	2007 Amended 0 0 0 0	2008 Budget 164,235 0 1,600 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 70,852 0 0 0	2007 Amended 60,789 0 0	2008 Budget 78,680 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 164,235 0 1,576 0 13,174	2007 Amended 0 0 0 0 0 0 0	2008 Budget 164,235 0 1,600 0 12,802	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 70,852 0 0 0 0 0	2007 Amended 60,789 0 0 0 0	2008 Budget 78,680 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 164,235 0 1,576 0 13,174 0	2007 Amended 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 70,852 0 0 0 0 0 0	2007 Amended 60,789 0 0 0 0	2008 Budget 78,680 0 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 164,235 0 1,576 0 13,174	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 70,852 0 0 0 0 41,845	2007 Amended 60,789 0 0 0 0 0 45,807	2008 Budget 78,680 0 0 0 0 0 39,820
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 70,852 0 0 0 0 41,845 0	2007 Amended 60,789 0 0 0 0 0 45,807	2008 Budget 78,680 0 0 0 0 0 39,820 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 70,852 0 0 0 41,845 5,000	2007 Amended 60,789 0 0 0 0 45,807 0 5,000	2008 Budget 78,680 0 0 0 0 39,820 0 5,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 0 6,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857	2007 Amended 60,789 0 0 0 45,807 0 5,000 2,755	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 0 6,400 2,436	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 70,852 0 0 0 41,845 5,000 5,857 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0	2008 Budget 78,680 0 0 0 0 39,820 5,000 2,526 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 0 6,400 2,436 10,825	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850	2008 Budget 78,680 0 0 0 0 39,820 5,000 2,526 0 850
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396	2008 Budget 78,680 0 0 0 0 39,820 5,000 2,526 0 850 5,170
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Caregorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 0 6,400 2,676 10,825 9,450 282,336 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 12,000	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 0	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 0 290,298	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 12,000 149,258	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 0	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 0 1290,298 114,196	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 1,197 12,507 137,258 0 12,000 149,258 49,851	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888	2008 Budget 78,680 0 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 282,336 111,783 55,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0 12,000 149,258	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0	2008 Budget 78,680 0 0 0 39,820 5,000 2,526 0 850 5,170 132,046 0 0 45,990 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336 111,783 55,000 129,822	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0 12,000 149,258 49,851 250 4,550	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 111,783 55,000 129,822 5,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084 6,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 12,000 149,258 49,851 250 4,550 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0	2008 Budget 78,680 0 0 0 0 39,820 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336 111,783 55,000 129,822 5,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084 6,200 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 12,000 149,258 49,851 250 4,550 0 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0	2008 Budget 78,680 0 0 0 39,820 5,000 2,526 0 850 5,170 132,046 0 0 45,990 4,200 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 282,336 111,783 55,000 129,822 5,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 114,196 61,540 132,084 6,200 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 12,000 149,258 49,851 250 4,550 0 0 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0 0	2008 Budget 78,680 0 0 0 0 39,820 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 282,336 111,783 55,000 129,822 5,000 0 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 6,400 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084 6,200 0 0 3,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 12,000 149,258 49,851 250 4,550 0 0 11,472	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0 15,897	2008 Budget 78,680 0 0 0 39,820 5,000 2,526 0 850 5,170 132,046 0 0 45,990 200 4,200 0 0 11,487
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336 355,000 129,822 5,000 0 1,000 0 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084 6,200 0 3,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0 12,000 149,258 49,851 250 4,550 0 0 11,472	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0 15,897	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0 0 11,487 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 282,336 111,783 55,000 129,822 5,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 0 290,298 114,196 61,540 132,084 6,200 0 0 3,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 1,197 12,507 137,258 0 12,000 149,258 49,851 250 4,550 0 0 11,472 0 0 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 = 41,888 0 6,101 0 0 15,897	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0 0 11,487 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 282,336 111,783 55,000 129,822 5,000 0 1,000 0 1,000 0 400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 0 290,298 114,196 61,540 132,084 6,200 0 0 3,300 0 0 3,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 12,000 149,258 49,851 250 4,550 0 0 11,472 0 0 37,255	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0 15,897 0 0 41,893	2008 Budget 78,680 0 0 0 0 39,820 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0 11,487 0 0 38,101
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 282,336 111,783 55,000 129,822 5,000 0 1,000 0 400 303,005	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 6,400 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084 6,200 0 0 3,300 0 3,400 3,400 320,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 12,000 149,258 49,851 250 4,550 0 0 11,472 0 0 37,255 103,378	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0 15,897 0 0 41,893 105,779	2008 Budget 78,680 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0 11,487 0 0 38,101 99,978
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 282,336 111,783 55,000 129,822 5,000 0 1,000 0 1,000 0 400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,4000 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084 6,200 0 3,300 0 0 3,400 320,720 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 70,852 0 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0 12,000 149,258 49,851 250 4,550 0 0 11,472 0 0 37,255 103,378 1,750	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 85,00 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0 15,897 0 0 41,893 105,779 1,425	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0 0 11,487 0 0 38,101 99,978 1,528
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336 111,783 55,000 129,822 5,000 0 1,000 0 0 1,000 0 400 303,005	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 0 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084 6,200 0 3,300 0 0 3,400 320,720 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 70,852 0 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0 12,000 149,258 49,851 250 4,550 0 0 11,472 0 0 37,255 103,378 1,750 296	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0 15,897 0 0 41,893 105,779 1,425 333	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0 0 11,487 0 0 38,101 99,978 1,528 209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336 111,783 55,000 129,822 5,000 0 1,000 0 0 1,000 0 400 303,005	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084 6,200 0 0 3,300 0 0 3,400 320,720 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 12,507 137,258 0 12,000 149,258 49,851 250 4,550 0 11,472 0 37,255 103,378 1,750 296 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0 15,897 0 41,893 105,779 1,425 333 0	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0 0 11,487 0 0 38,101 99,978 1,528 209 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336 355,000 129,822 5,000 0 1,000 0 400 303,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084 6,200 0 0 3,300 0 3,400 320,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0 12,000 149,258 49,851 250 4,550 0 0 11,472 0 0 37,255 103,378 1,750 296 0 7,650	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0 15,897 0 0 41,893 105,779 1,425 333 0 5,570	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0 0 11,487 0 0 38,101 99,978 1,528 209 0 5,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336 355,000 129,822 5,000 0 0 1,000 0 400 303,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 0 290,298 114,196 61,540 132,084 6,200 0 0 3,300 0 3,400 320,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0 12,000 149,258 49,851 250 4,550 0 0 11,472 0 0 37,255 103,378 1,750 296 0 7,650 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 = 41,888 0 6,101 0 0 15,897 0 0 41,893 105,779 1,425 333 0 5,570 0	2008 Budget 78,680 0 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 4,200 0 0 11,487 0 0 38,101 99,978 1,528 209 0 5,750 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336 355,000 129,822 5,000 0 1,000 0 400 303,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 290,298 114,196 61,540 132,084 6,200 0 0 3,300 0 3,400 320,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0 12,000 149,258 49,851 250 4,550 0 0 11,472 0 0 37,255 103,378 1,750 296 0 7,650	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 41,888 0 6,101 0 0 15,897 0 0 41,893 105,779 1,425 333 0 5,570	2008 Budget 78,680 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 0 0 11,487 0 0 38,101 99,978 1,528 209 0 5,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 164,235 0 1,576 0 13,174 0 74,000 0 6,400 2,676 10,825 9,450 282,336 0 0 0 282,336 355,000 129,822 5,000 0 0 1,000 0 400 303,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 290,298 0 0 0 290,298 114,196 61,540 132,084 6,200 0 0 3,300 0 3,400 320,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 70,852 0 0 0 41,845 0 5,000 5,857 0 1,197 12,507 137,258 0 0 12,000 149,258 49,851 250 4,550 0 0 11,472 0 0 37,255 103,378 1,750 296 0 7,650 0	2007 Amended 60,789 0 0 0 0 45,807 0 5,000 2,755 0 850 2,396 117,597 0 0 117,597 = 41,888 0 6,101 0 0 15,897 0 0 41,893 105,779 1,425 333 0 5,570 0	2008 Budget 78,680 0 0 0 0 0 39,820 0 5,000 2,526 0 850 5,170 132,046 0 0 132,046 45,990 200 4,200 4,200 0 0 11,487 0 0 38,101 99,978 1,528 209 0 5,750 0

ne of City: Willmar opted budgets for the following funds: GF:	No SR: No	DS: No CP:		Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:	0		0	Revenues:	75,000	75.000	85,0
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	73,000	75,000 0	85,0
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	0	0	0	Licenses and Permits	4,000	4,000	4,0
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	0	0	0	State General Purpose Aid	33,000	33,000	37,
State Categorical Aid	0	0	0	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	54,000	54,000	75,
Interest on Investments	0	0	0	Interest on Investments	0	0	12
All Other Revenues	0	0	0	All Other Revenues	9,300 16,000	9,300 16,000	12,
Total Revenues				Total Revenues			18,
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	191,300 0	191,300 0	231,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources				Total Revenues and Other Sources			221
	0	0	0		191,300	191,300	231,
Current Expenditures	0	0		Current Expenditures	< 000	6.000	
General Government	0	0	0	General Government	6,000 25,000	6,000 25,000	6, 25,
Public Safety	0	0	0	Public Safety	31,000	31,000	28,
Streets and Highways (excluding Const.) Sanitation	0	0	0	Streets and Highways (excluding Const.) Sanitation	0	0	20,
Human Services	ŏ	0	0	Human Services	0	0	
Health	0	0	0	Health	0	ő	
Culture and Recreation	0	0	0	Culture and Recreation	15,000	15,000	15,
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	-
All Other Current Expenditures	0	0	0	All Other Current Expenditures	77,700	77,700	121
1			0	<u>-</u>	154,700		121,
Total Current Expenditures	0	0	0	Total Current Expenditures	26,000	154,700 26,000	195, 26,
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	20,000	26,000	20,
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	10,000		
All Other Capital Outlay	· ·	0	0	All Other Capital Outlay	,	10,000	10,
in other cupital outlay	0	0	0		0	0	
Other Financina Uses							
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	
e e	0		0 0 No	<u> </u>	190,700	0 190,700 DS: No CP:	231, No
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont	0	0	0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton	190,700	190,700	No 2008
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues:	0 0 Yes SR: No 2007 Revised	0 0 0 DS: No CP: 2007 Amended	0 0 No 2008	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues:	0 190,700 Yes SR: No 2007 Revised	0 190,700 DS: No CP: 2007	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF:	Yes SR: No 2007 Revised Budget	0 0 DS: No CP:	0 0 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF:	0 190,700 Yes SR: No 2007 Revised Budget	0 190,700 DS: No CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: tevenues: Property Taxes	Yes SR: No 2007 Revised Budget 70,085	0 0 0 DS: No CP: 2007 Amended	0 0 0 No 2008 Budget 71,868	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 190,700 Yes SR: No 2007 Revised Budget 5,752	0 190,700 DS: No CP: 2007 Amended	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 0 0 2007 Revised Budget 70,085 0	DS: No CP: 2007 Amended 70,085 0	0 0 0 No 2008 Budget 71,868 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	0 190,700 Yes SR: No 2007 Revised Budget 5,752 0	0 190,700 DS: No CP: 2007 Amended 0 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	0 0 0 2007 Revised Budget 70,085 0	DS: No CP: 2007 Amended 70,085 0 0	0 0 0 2008 Budget 71,868 0 0 0 0 2,375	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	7 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 0 7,905	0 190,700 DS: No CP: 2007 Amended 0 0	No 2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: tevenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	70,085 0 0 2007 Revised Budget 70,085 0 0 300 0	DS: No CP: 2007 Amended 70,085 0 0 300 0	0 0 0 2008 Budget 71,868 0 0 0 0 2,375 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 0 7,905 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	70,085 0 0 2007 Revised Budget 70,085 0 0 0 300 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 0	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	70,085 0 0 2007 Revised Budget 70,085 0 0 0 0 84,514	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	7,905 0 2,292 0 190,700	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	70,085 0 0 2007 Revised Budget 70,085 0 0 0 0 84,514 7,148	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148	71,868 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	7,905 0 2,292 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	70,085 0 0 2007 Revised Budget 70,085 0 0 300 0 84,514 7,148	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	70,085 0 0 2007 Revised Budget 70,085 0 0 0 0 84,514 7,148	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 350	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7,905 0 2,292 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	70,085 0 0 2007 Revised Budget 70,085 0 0 0 300 0 0 84,514 7,148 0 350	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	70,085 0 0 2007 Revised Budget 70,085 0 0 0 0 84,514 7,148 0 350 1,500 650	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 0 350 1,500 750	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 0 542 2,410	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	70,085 0 0 2007 Revised Budget 70,085 0 0 0 0 84,514 7,148 0 0 350 1,500	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 0 350 1,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 0 0 542	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7/905 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0	0 0 0 2008 Budget 71,868 0 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 170,287 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 5, 3, 1, 3, 20,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 170,287 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 5, 3, 1, 3, 20,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 170,287 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6.
Transfers to Other Funds Total Expenditures and Other Uses of City: Wilmont pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	Yes SR: No 2007 Revised Budget 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 170,287 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 18,901	0 190,700 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6. 5, 3. 1. 3, 20, 20, 4.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Eurent Expenditures General Government Public Safety	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 0 350 1,500 650 164,547 0 0 0 164,547	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547	0 0 0 2008 Budget 71,868 0 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 170,287 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6. 5. 3. 20. 20. 4. 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2007 Revised Budget 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 21,420 41,170 0	DS: No CP: 2007 Amended 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 21,420 41,170 0	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 0 0 0 170,287 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 5, 3, 20, 20,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 550 1,500 650 164,547 0 0 0 164,547 21,420 41,170 0 0 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 56,977 21,420 41,170 0 0	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 170,287 0 0 0 170,287	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0	0 190,700 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 5, 3, 20, 20,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 41,170 0 0 0 0 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 41,170 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 350 1,500 750 170,287 0 0 0 170,287 22,830 62,558	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0 77	0 190,700 DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6. 5. 3. 20. 20. 4. 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 0 164,547 0 0 9,980	DS: No CP: 2007 Amended 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 164,547 21,420 41,170 0 0 9,980	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 0,350 1,500 750 170,287 0 0 0 0 170,287	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0 777 100	0 190,700 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 3, 1, 3, 20, 20,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 41,170 0 0 0 0 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 41,170 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2008 Budget 71,868 0 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 0 0 0 0 170,287 0 0 0 0 170,287	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0 77	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 6. 5. 3. 20. 20. 4. 6.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 21,420 41,170 0 0 9,980 0	DS: No CP: 2007 Amended 70,085 0 0 0 300 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 0 9,980 0 0 9,980	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 0,350 1,500 750 170,287 0 0 0 0 170,287	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0 77 100	0 190,700 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 5, 3, 1, 3, 20, 4, 6, 3,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 0 350 1,500 650 164,547 0 0 0 164,547 21,420 41,170 0 0 9,980 0 0 9,980 0 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 56,977 21,420 41,170 0 0 9,980 0 0 0 9,980	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 170,287 0 0 0 0 170,287 22,830 62,558 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 0 18,901 4,037 2,432 6,054 500 0 77 100 0 0 0 0	0 190,700 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 3, 1, 3, 20, 4, 6, 3,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 56,977 21,420 41,170 0 0 9,980 0 5,500 135,047 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 0 9,980 0 9,980 0 5,500	0 0 0 2008 Budget 71,868 0 0 0 2,375 0 0 85,096 8,348 350 1,500 750 170,287 0 0 0 170,287 0 0 0 170,287	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0 77 100 0 0 5,701 18,901 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 5, 3, 20, 20,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 9,980 0 9,980 0 5,500 135,047	DS: No CP: 2007 Amended 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 0 164,547 0 0 0 0 164,547	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0 777 100 0 5,701 18,901	0 190,700 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 5, 3, 20, 20,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 56,977 21,420 41,170 0 0 9,980 0 5,500 135,047 0	DS: No CP: 2007 Amended 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 9,980 0 9,980 0 5,500 135,047 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0 77 100 0 0 5,701 18,901 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 5, 3, 20, 20,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 9,980 0 9,980 0 5,500 135,047 0 0 0	DS: No CP: 2007 Amended 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 9,980 0 9,980 0 5,500 135,047 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0 77 100 0 5,701 18,901 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 190,700 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 5, 3, 20, 20,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2007 Revised Budget 70,085 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 9,980 0 9,980 0 0 5,500 135,047 0 0 0 0	DS: No CP: 2007 Amended 70,085 0 0 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 0 0 9,980 0 9,980 0 5,500 135,047 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0 77 100 0 0 5,701 18,901 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 6, 5, 3, 20, 20,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wilmont pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2007 Revised Budget 70,085 0 0 300 0 84,514 7,148 350 1,500 650 164,547 0 0 0 164,547 0 0 0 9,980 0 9,980 0 5,500 135,047 0 0 0 29,500	DS: No CP: 2007 Amended 70,085 0 0 300 0 300 0 84,514 7,148 0 350 1,500 650 164,547 0 0 0 164,547 21,420 41,170 0 0 9,980 0 5,500 135,047 0 0 0 29,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wilton Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 190,700 Yes SR: No 2007 Revised Budget 5,752 0 0 7,905 0 2,292 0 0 0 542 2,410 18,901 0 0 18,901 4,037 2,432 6,054 500 0 77 100 0 5,701 18,901 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 190,700 CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No

Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2007 Revised	2007	2008		2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,288,928	1,288,928	1,405,943	Property Taxes	29,028	29,028	52,039
Tax Increments	265,000	265,000	286,350	Tax Increments	0	0	0
All Other Taxes	20,000	20,000	30,000 274,700	All Other Taxes	0	19.026	0 19,420
Special Assessments Licenses and Permits	237,900 47,100	237,900 47,100	48,800	Special Assessments Licenses and Permits	18,926 3,655	18,926 3,655	3,625
Federal Grants	47,100	47,100	40,000	Federal Grants	0,033	0	0
State General Purpose Aid	1,259,302	1,259,302	1,294,747	State General Purpose Aid	38,241	38,241	36,830
State Categorical Aid	0	0	0	State Categorical Aid	5,668	5,668	4,168
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	717,750	717,750	746,125	Charges for Services Fines and Forfeits	6,763	6,763	6,763
Interest on Investments	26,500 0	26,500	26,500 0	Interest on Investments	0 6,500	0	7,000
All Other Revenues	256,100	0 256,100	253,900	All Other Revenues	36,615	6,500 36,615	7,000 17,500
Total Revenues	4,118,580	4,118,580	4,367,065	Total Revenues	145,396	145,396	147,345
Proceeds from Bond Sales	4,116,560	4,116,560	4,307,003	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	270,000	270,000	262,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	4,388,580	4,388,580	4,629,065	Total Revenues and Other Sources	145,396	145,396	147,345
Current Expenditures			,,,,,,,,	Current Expenditures			
General Government	447,700	447,700	430,625	General Government	0	0	0
Public Safety	1,152,400	1,152,400	1,225,830	Public Safety	0	0	0
Streets and Highways (excluding Const.)	591,900	591,900	588,200	Streets and Highways (excluding Const.)	0	0	0
Sanitation	16,000	16,000	17,000	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Health Culture and Recreation	1,064,055	1,064,055	1,288,490	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	1,004,033	1,288,490	Conservation of Natural Resources	0	0	0
Economic Development & Housing	183,400	183,400	185,175	Economic Development & Housing	0	0	0
All Other Current Expenditures	416,900	416,900	406,800	All Other Current Expenditures	0	0	0
Total Current Expenditures	3,872,355	3,872,355	4,142,120	Total Current Expenditures	0	0	0
Debt Service - Principal	263,399 99,418	263,399	234,393	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	*	99,418	154,708	Interest and Fiscal Charges	~	0	0
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
• •	84,900 0	84,900	203,295	• •	0	0	0
Other Financing Uses	•	0	0	Other Financing Uses	~	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,320,072	4,320,072	4,734,516	Total Expenditures and Other Uses	0	0	0
Name of City: Winnebago				M (C), M'			•
	Yes SR: Yes	DS: Yes CP:		Name of City: Winona Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Winona Adopted budgets for the following funds: GF:			
	2007 Revised	2007	Yes 2008		2007 Revised	2007	2008
	2007 Revised Budget		Yes 2008 Budget		2007 Revised Budget		2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 258,031	2007 Amended	2008 Budget 263,415	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 4,770,088	2007 Amended 4,770,088	2008 Budget 5,002,009
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 258,031 0	2007 Amended	2008 Budget 263,415 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 4,770,088 0	2007 Amended 4,770,088 0	2008 Budget 5,002,009
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 258,031 0 10,140	2007 Amended 0 0 0	Yes 2008 Budget 263,415 0 11,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 4,770,088 0 925,000	2007 Amended 4,770,088 0 925,000	2008 Budget 5,002,009 0 1,024,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 258,031 0 10,140 61,738	2007 Amended 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 4,770,088 0 925,000 870,000	2007 Amended 4,770,088 0 925,000 870,000	2008 Budget 5,002,009 0 1,024,000 875,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 258,031 0 10,140 61,738 14,710	2007 Amended 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625	2007 Amended 4,770,088 0 925,000 870,000 144,625	2008 Budget 5,002,009 0 1,024,000 875,000 154,535
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0	2007 Amended 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 258,031 0 10,140 61,738 14,710	2007 Amended 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842	2008 Budget 5,002,009 0 1,024,000 875,000 154,535
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 1,133,492	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 1,133,492 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 1,133,492 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 1,461,027	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 1,133,492 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 0 1,101,997	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 0 0 1,133,492 0 0 1,133,492	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 0 1,101,997 318,146	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 0 1,133,492 270,473	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 0 1,101,997	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 0 0 1,133,492 0 0 1,133,492	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 0 1,133,492 270,473 343,373 126,731 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 3,772,205 7,202,105	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 0 1,133,492 270,473 343,373 126,731 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 1,461,027 21,493,642 3,772,205 7,202,105 3,019,240 39,850 0	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 0 1,133,492 270,473 343,373 126,731 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 0	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 3,772,205 7,202,105 3,019,240 39,850 0 0	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 136,853	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 1,133,492 270,473 343,373 126,731 0 0 0 137,004	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 3,772,205 7,202,105 3,019,240 39,850 0 1,628,338	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 1,133,492 0 0 1,133,492 270,473 343,373 126,731 0 0 137,004 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 0	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 3,772,205 7,202,105 3,019,240 39,850 0 1,628,338 0	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 136,853	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 1,133,492 270,473 343,373 126,731 0 0 0 137,004	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 1,563,345 0	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 3,772,205 7,202,105 3,019,240 39,850 0 1,628,338	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 136,853 0 0 0 861,259	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 0 1,133,492 270,473 343,373 126,731 0 0 0 137,004 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 0 1,563,345 0 0 240,000 686,646 15,632,597	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 = 3,772,205 7,202,105 3,019,240 39,850 0 0 1,628,338 0 420,000	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 136,853 0 0 0 861,259 61,738	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 1,133,492 270,473 343,373 126,731 0 0 137,004 0 0 137,004 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 1,563,345 0 0 240,000 686,646 15,632,597 1,495,000	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 3,772,205 7,202,105 3,019,240 39,850 0 1,628,338 0 0 420,000 127,785	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 0 603,309 652,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 136,853 0 0 0 861,259 61,738 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 1,133,492 270,473 343,373 126,731 0 0 0 137,004 0 0 877,581	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 1,563,345 0 0 240,000 686,646 15,632,597 1,495,000 323,188	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 3,772,205 7,202,105 3,019,240 39,850 0 1,628,338 0 0 420,000 127,785 16,209,523	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 0 1,692,665 0 0 603,309 652,695 16,504,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 136,853 0 0 0 861,259 61,738	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 1,133,492 0 0 1,133,492 270,473 343,373 126,731 0 0 0 137,004 0 0 877,581 95,911	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 1,563,345 0 0 240,000 686,646 15,632,597 1,495,000	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 3,772,205 7,202,105 3,019,240 39,850 0 1,628,338 0 420,000 127,785 16,209,523 1,495,000	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 16,504,850 1,420,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 0 0 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 136,853 0 0 0 861,259 61,738 0 84,000 95,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 1,133,492 0 0 1,133,492 270,473 343,373 126,731 0 0 0 137,004 0 0 877,581 95,911 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 1,563,345 0 240,000 686,646 15,632,597 1,495,000 323,188 4,650,000 953,012	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 3,772,205 7,202,105 3,019,240 39,850 0 1,628,338 0 420,000 127,785 16,209,523 1,495,000 323,188	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 16,504,850 1,420,000 272,919
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 136,853 0 0 861,259 61,738 0 84,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 1,133,492 0 0 1,133,492 270,473 343,373 126,731 0 0 137,004 0 0 877,581 95,911 0 65,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 1,563,345 0 240,000 686,646 15,632,597 1,495,000 323,188 4,650,000	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 3,772,205 7,202,105 3,019,240 39,850 0 1,628,338 0 420,000 127,785 16,209,523 1,495,000 323,188 5,051,758	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 16,504,850 1,420,000 272,919 1,766,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 0 0 1,101,997 0 0 1,101,997 318,146 281,661 124,599 0 0 136,853 0 0 0 861,259 61,738 0 84,000 95,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 0 1,133,492 270,473 343,373 126,731 0 0 0 137,004 0 877,581 95,911 0 65,000 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 1,563,345 0 240,000 686,646 15,632,597 1,495,000 323,188 4,650,000 953,012	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 = 3,772,205 7,202,105 3,019,240 39,850 0 1,628,338 0 420,000 127,785 16,209,523 1,495,000 323,188 5,051,758 903,251	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 16,504,850 1,420,000 272,919 1,766,210 989,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 258,031 0 10,140 61,738 14,710 0 577,433 29,231 23,814 88,000 10,400 15,000 13,500 1,101,997 0 0 0 1,101,997 = 318,146 281,661 124,599 0 0 136,853 0 0 0 861,259 61,738 0 84,000 95,000 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2008 Budget 263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 1,133,492 0 0 0 1,133,492 270,473 343,373 126,731 0 0 0 137,004 0 0 877,581 95,911 0 65,000 95,000 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 4,770,088 0 925,000 870,000 144,625 822,288 8,552,842 2,290,346 549,272 221,280 275,000 175,310 120,475 19,716,526 0 1,221,627 20,938,153 3,196,140 7,015,668 2,898,948 31,850 0 1,563,345 0 240,000 686,646 15,632,597 1,495,000 323,188 4,650,000 953,012 0	2007 Amended 4,770,088 0 925,000 870,000 144,625 973,583 8,552,842 2,293,868 606,009 284,409 275,050 175,310 161,831 20,032,615 0 0 1,461,027 21,493,642 = 3,772,205 7,202,105 3,019,240 39,850 0 0 1,628,338 0 420,000 127,785 16,209,523 1,495,000 323,188 5,051,758 903,251 0	2008 Budget 5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 19,629,725 0 0 1,526,537 21,156,262 3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 16,504,850 1,420,000 272,919 1,766,210 989,850 0

Name of City: Winsted Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Winthrop Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
Adopted budgets for the following funds. Of .	2007 Revised	2007	2008	Adopted budgets for the following funds. Of .	2007 Revised	2007	2008
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	744,036	0	714,073	Revenues: Property Taxes	389,721	371,107	456,645
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	8,100	0	8,301	All Other Taxes	0	0	0 221
Special Assessments	0 51,000	0	0 39,900	Special Assessments	9,068 5,915	8,028 6,310	9,231 8,130
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	0	0,310	0,130
State General Purpose Aid	643,353	0	642,804	State General Purpose Aid	452,118	510,140	445,204
State Categorical Aid	26,700	0	28,700	State Categorical Aid	29,339	33,896	21,000
Grants from County/Other Local Units Charges for Services	2,500	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	11,200 17,000	0	1,150 34,000	Fines and Forfeits	10,290 7,250	15,540 7,425	15,288 7,250
Interest on Investments	20,000	0	30,000	Interest on Investments	51,000	40,848	25,000
All Other Revenues	34,250	0	37,000	All Other Revenues	16,052	13,076	5,000
Total Revenues	1,558,139	0	1,535,928	Total Revenues	970,753	1,006,370	992,748
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0 -	1 525 020	Total Revenues and Other Sources	32,608	32,608	000.748
		0	1,535,928	Current Expenditures	1,003,361	1,038,978	992,748
Current Expenditures General Government	365,397	353,897	361,600	General Government	191,888	176,660	174,945
Public Safety	456,207	464,207	492,553	Public Safety	229,476	225,902	223,073
Streets and Highways (excluding Const.)	286,319	268,319	247,175	Streets and Highways (excluding Const.)	194,446	184,331	215,246
Sanitation	0	0	0	Sanitation	1,394	776	747
Human Services Health	0	0	0	Human Services Health	0 75	0 75	0 75
Culture and Recreation	111,310	100,052	94,300	Culture and Recreation	91,908	78,398	87,582
Conservation of Natural Resources	0	0	94,300	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0 338,906	0	0	Economic Development & Housing All Other Current Expenditures	81,380 37,336	76,329	135,268
•	1,558,139	310,164	340,300	1	827,903	41,250	42,870
Total Current Expenditures Debt Service - Principal	620,344	1,496,639 0	1,535,928 374,473	Total Current Expenditures Debt Service - Principal	38,658	783,721 38,658	879,806 31,999
Interest and Fiscal Charges	67,075	0	337,637	Interest and Fiscal Charges	12,605	12,605	9,050
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,245,558	1,496,639	2,248,038	Total Expenditures and Other Uses	879,166	834,984	920,855
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NI CCI. IIII.				NI COL WILLIAM			
Name of City: Winton Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:		Name of City: Wolf Lake Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Winton Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Wolf Lake Adopted budgets for the following funds: GF:		DS: No CP:	
	2007 Revised	2007	No 2008		2007 Revised	2007	2008
	2007 Revised Budget	2007 Amended	No 2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 28,000 0	2007 Amended	2008 Budget 38,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 10,000 0	2007 Amended 10,000 0	2008 Budget 12,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 28,000 0 0	2007 Amended 0 0 0	2008 Budget 38,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 10,000 0	2007 Amended 10,000 0	2008 Budget 12,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 28,000 0 0	2007 Amended	2008 Budget 38,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2007 Revised Budget 10,000 0 0	2007 Amended 10,000 0 0	2008 Budget 12,500 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 28,000 0 0	2007 Amended 0 0 0 0 0	2008 Budget 38,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 10,000 0	2007 Amended 10,000 0	2008 Budget 12,500 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 28,000 0 0 400 0 34,300	2007 Amended 0 0 0 0 0	No 2008 Budget 38,500 0 0 500 0 32,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 10,000 0 0 0 500 0 2,750	2007 Amended 10,000 0 0 0 500	2008 Budget 12,500 0 0 100 0 3,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 28,000 0 0 400 400 0 34,300 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38,500 0 0 0 0 0 500 0 32,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000	2007 Amended 10,000 0 0 500 0 2,750 1,000	2008 Budget 12,500 0 0 100 0 3,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 28,000 0 0 400 0 34,300 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 0 500 0 32,500 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2007 Revised Budget 10,000 0 0 500 2,750 1,000 2,000	2007 Amended 10,000 0 0 500 2,750 1,000 2,000	2008 Budget 12,500 0 0 100 0 3,000 1,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 28,000 0 0 400 400 0 34,300 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38,500 0 0 0 0 0 500 0 32,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000	2007 Amended 10,000 0 0 500 0 2,750 1,000	2008 Budget 12,500 0 0 100 0 3,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 500 0 32,500 0 15,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 10,000 0 0 500 2,750 1,000 2,000 40,000	2007 Amended 10,000 0 0 500 0 2,750 1,000 2,000 40,000	2008 Budget 12,500 0 0 100 0 3,000 1,000 2,000 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 500 32,500 0 15,900 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 10,000 0 0 500 0 2,750 1,000 2,000 40,000 0	2007 Amended 10,000 0 0 500 0 2,750 1,000 2,000 40,000 0	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 28,000 0 0 400 34,300 0 22,200 0 4,000 88,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 500 0 32,500 0 15,900 0 3,400 90,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 10,000 0 0 0 500 2,750 1,000 2,000 40,000 500 65,000 121,750	2007 Amended 10,000 0 0 0 500 2,750 1,000 2,000 40,000 0 500 65,000	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 0 500 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 10,000 0 0 0 500 2,750 1,000 2,000 40,000 0 5500 65,000 121,750 0	2007 Amended 10,000 0 0 500 0 2,750 1,000 2,000 40,000 0 500 65,000	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 0 500 65,000 124,100 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 0 5500 65,000 121,750 0	2007 Amended 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 0 500 65,000 124,100 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 0 5500 65,000 121,750 0 0 25,000	2007 Amended 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 0 500 65,000 124,100 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 0 5500 65,000 121,750 0	2007 Amended 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 0 500 65,000 124,100 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 10,000 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 25,000 146,750	2007 Amended 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 0 500 65,000 124,100 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 0 5500 65,000 121,750 0 0 25,000	2007 Amended 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000	2008 Budget 12,500 0 0 100 0 3,000 1,000 2,000 40,000 0 500 65,000 124,100 0 0 124,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 500 32,500 0 15,900 0 3,400 90,800 0 10,000 100,800 81,200 3,300 13,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000	2007 Amended 10,000 0 0 0 500 0 2,750 1,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 40,000 65,000 124,100 0 0 124,100 28,000 20,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 10,000 100,800 81,200 3,300 13,900 2,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 1,000 1,000 1,000	2007 Amended 10,000 0 0 0 500 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000 1,000	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 40,000 65,000 124,100 0 0 124,100 28,000 20,000 1,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 0 32,500 0 15,900 0 3,400 90,800 10,000 100,800 81,200 3,300 13,900 2,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 10,000 0 0 500 0 2,750 1,000 40,000 65,000 121,750 0 25,000 146,750 25,000 20,000 1,000 10,000 0 0	2007 Amended 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000 10,000 0 0	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 65,000 124,100 0 0 124,100 28,000 20,000 1,000 10,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 10,000 100,800 81,200 3,300 13,900 2,300 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 1,000 1,000 1,000	2007 Amended 10,000 0 0 0 500 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000 1,000	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 40,000 0 500 65,000 124,100 0 0 124,100 28,000 20,000 1,000 10,000 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0 4,400 0 4,400 0 4,400 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 0 32,500 0 15,900 0 3,400 90,800 10,000 100,800 81,200 3,300 13,900 2,300 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750 = 25,000 20,000 1,000 10,000 0 20,000 7,500	2007 Amended 10,000 0 0 0 500 2,750 1,000 2,000 40,000 65,000 121,750 0 25,000 25,000 25,000 146,750 25,000 1,000 1,000 10,000 0 0	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 65,000 124,100 0 0 124,100 28,000 20,000 1,000 10,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0 4,400 0 4,400 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 0 32,500 0 15,900 0 3,400 90,800 10,000 100,800 81,200 3,300 2,300 0 0 1,500 0 0 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 10,000 0 0 0 0 500 2,750 1,000 2,000 40,000 65,000 121,750 0 25,000 25,000 146,750 25,000 20,000 1,000 0 0 0 20,000 7,500 0	2007 Amended 10,000 0 0 0 0 500 2,750 1,000 2,000 40,000 65,000 121,750 0 25,000 25,000 20,000 1,000 0 0 20,000 7,500 0 0	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 65,000 124,100 0 0 124,100 28,000 20,000 1,000 10,000 0 20,000 7,500 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0 4,400 0 0 4,400 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 10,000 100,800 81,200 3,300 13,900 2,300 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 10,000 0 0 0 0 0 2,750 1,000 2,000 40,000 500 65,000 121,750 0 25,000 25,000 20,000 1,000 0 0 20,000 7,500 0 0 0	2007 Amended 10,000 0 0 0 500 2,750 1,000 2,000 40,000 65,000 121,750 0 25,000 25,000 20,000 1,000 0 0 20,000 7,500 0 0	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 0 500 65,000 124,100 0 0 124,100 28,000 20,000 1,000 10,000 0 0 20,000 7,500 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0 4,400 0 4,400 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 10,000 100,800 81,200 3,300 13,900 2,300 0 0 1,500 0 0 11,500 0 0 11,500 0 0 11,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 10,000 0 0 0 0 500 2,750 1,000 2,000 40,000 65,000 121,750 0 25,000 25,000 146,750 25,000 20,000 1,000 0 0 0 20,000 7,500 0	2007 Amended 10,000 0 0 0 0 500 2,750 1,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000 10,000 0 20,000 7,500 0 83,500	2008 Budget 12,500 0 0 100 0 3,000 1,000 40,000 0 500 65,000 124,100 0 0 124,100 28,000 20,000 1,000 10,000 0 20,000 7,500 0 86,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 28,000 0 0 400 0 34,300 0 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0 4,400 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 10,000 100,800 81,200 3,300 13,900 2,300 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 10,000 0 0 0 0 500 0 2,750 1,000 40,000 500 65,000 121,750 0 0 25,000 146,750 25,000 1,000 1,000 10,000 0 20,000 7,500 0 83,500	2007 Amended 10,000 0 0 0 500 2,750 1,000 2,000 40,000 65,000 121,750 0 25,000 25,000 20,000 1,000 0 0 20,000 7,500 0 0	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 0 500 65,000 124,100 0 0 124,100 28,000 20,000 1,000 10,000 0 0 20,000 7,500 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0 4,400 0 0 102,800 0 102,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 10,000 100,800 81,200 3,300 13,900 2,300 0 1,500 0 1,500 0 11,500 0 0 11,500 0 0 11,500 0 0 11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 10,000 0 0 0 0 500 0 2,750 1,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000 10,000 0 20,000 7,500 0 83,500 3,750	2007 Amended 10,000 0 0 0 0 500 0 2,750 1,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000 10,000 0 20,000 7,500 0 83,500 3,750 0	2008 Budget 12,500 0 0 100 0 3,000 1,000 40,000 0 5500 65,000 124,100 0 0 124,100 28,000 1,000 1,000 10,000 0 20,000 7,500 0 86,500 3,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0 4,400 0 0 102,800 0 0 102,800	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 0 500 0 32,500 0 15,900 0 3,400 90,800 0 10,000 100,800 81,200 3,300 13,900 2,300 0 1,500 0 0 1,500 0 0 1102,200 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000 10,000 0 20,000 7,500 0 83,500 3,750 0	2007 Amended 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000 10,000 0 20,000 7,500 0 83,500 3,750	2008 Budget 12,500 0 0 100 0 3,000 1,000 40,000 65,000 124,100 0 0 124,100 28,000 20,000 1,000 10,000 0 20,000 7,500 0 86,500 3,750 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0 4,400 0 0 102,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 500 0 32,500 0 15,900 0 10,000 100,800 81,200 3,300 13,900 2,300 0 0 1,500 0 0 102,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 2146,750 25,000 20,000 1,000 10,000 0 20,000 7,500 0 83,500 0 0 83,500 0 0	2007 Amended 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 25,000 146,750 25,000 20,000 1,000 10,000 0 20,000 7,500 0 0 83,500 3,750 0 0	2008 Budget 12,500 0 0 100 0 3,000 1,000 2,000 40,000 65,000 124,100 0 124,100 28,000 20,000 1,000 10,000 0 20,000 7,500 0 86,500 3,750 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0 4,400 0 0 102,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 0 500 0 32,500 0 15,900 0 3,400 90,800 10,000 100,800 81,200 3,300 2,300 0 0 1,500 0 0 10,500 0 0 10,200 0 0 10,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 20,000 1,000 1,000 10,000 0 20,000 7,500 0 83,500 3,750 0 0 0	2007 Amended 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 25,000 20,000 1,000 1,000 0 20,000 7,500 0 83,500 3,750 0 0 0 0	2008 Budget 12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 65,000 124,100 0 0 124,100 28,000 20,000 1,000 0 0 20,000 7,500 0 0 86,500 3,750 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 28,000 0 0 400 0 34,300 0 22,200 0 4,000 88,900 0 15,000 103,900 75,000 3,300 19,100 1,000 0 4,400 0 0 102,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 38,500 0 0 0 0 500 0 32,500 0 15,900 0 3,400 90,800 10,000 100,800 2,300 2,300 0 0 1,500 0 11,500 0 0 10,200 0 102,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 10,000 0 0 0 500 0 2,750 1,000 2,000 40,000 65,000 121,750 0 0 25,000 146,750 25,000 1,000 1,000 1,000 0 20,000 7,500 0 83,500 3,750 0 0 0 0 0	2007 Amended 10,000 0 0 0 0 0 500 2,750 1,000 2,000 40,000 65,000 121,750 0 25,000 25,000 20,000 1,000 0 0 20,000 7,500 0 0 83,500 3,750 0 0 0 0 0 0	2008 Budget 12,500 0 0 100 0 3,000 1,000 2,000 40,000 65,000 124,100 0 124,100 28,000 20,000 1,000 10,000 0 20,000 7,500 0 86,500 3,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Wolverton Adopted budgets for the following funds: GF:	Yes SR: No	DG. N. CD.	NT.	Name of City: Wood Lake Adopted budgets for the following funds: GF:	Yes SR: No	DG. W. CD.	37
Adopted budgets for the following funds: Gr.	Yes SR: No 2007 Revised	DS: No CP:	2008	Adopted budgets for the following funds: Gr:	Yes SR: No 2007 Revised	DS: Yes CP:	Yes 2008
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	36,326	36,326	33,300	Revenues: Property Taxes	110,450	0	119,650
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	2,775 0	0	2,825 0
State General Purpose Aid	25,365	25,365	24,644	State General Purpose Aid	115,601	0	109,212
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	5,000 200	5,000 200	8,500 250	Fines and Forfeits	4,800 100	0	4,800 200
Interest on Investments	2,000	2,000	2,000	Interest on Investments	2,700	ő	3,200
All Other Revenues	29,160	29,160	33,035	All Other Revenues	3,400	0	1,900
Total Revenues	98,051	98,051	101,729	Total Revenues	239,826	0	241,787
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	98,051	98,051	101,729	Total Revenues and Other Sources	239,826	0	241,787
Current Expenditures			101,727	Current Expenditures			2-11,707
General Government	25,800	25,800	26,250	General Government	68,410	0	70,640
Public Safety	31,610	31,610	35,285	Public Safety	10,200	0	10,250
Streets and Highways (excluding Const.)	16,316 0	16,316	17,170	Streets and Highways (excluding Const.)	49,600 0	0	55,100
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	ő	0	Health	0	ő	0
Culture and Recreation Conservation of Natural Resources	12,480	12,480	10,950	Culture and Recreation Conservation of Natural Resources	18,750	0	17,550
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	11,005	11,005	10,850	All Other Current Expenditures	26,600	ő	26,600
Total Current Expenditures	97,211	97,211	100,505	Total Current Expenditures	173,560	0	180,140
Debt Service - Principal	4,500	4,500	4,500	Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0 44,000	0	20.500
Other Financing Uses	0	0	0	Other Financing Uses	44,000	0	39,500 0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	6,000	0	6,000
Total Expenditures and Other Uses	101,711	101,711	105,005	Total Expenditures and Other Uses	238,560	0	240,640
. <u></u>	=======================================	101,711	103,003				240,040
Name of City: Woodbury	Van SR: Van	DG. Vac CD.		Name of City: Woodland	Van SR: Na	DC. No. CD.	No
Name of City: Woodbury Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Woodland Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	
	2007 Revised	2007	Yes 2008	•	2007 Revised	2007	2008
	2007 Revised Budget	2007 Amended	Yes 2008 Budget	•	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 23,106,688	2007 Amended 23,106,688	Yes 2008 Budget 24,973,252	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 23,106,688 130,710	2007 Amended 23,106,688 130,710	Yes 2008 Budget 24,973,252 129,255	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 237,494 0	2007 Amended	2008 Budget 265,951 0
Adopted budgets for the following funds: GF. Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 23,106,688 130,710 0	2007 Amended 23,106,688	Yes 2008 Budget 24,973,252	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 237,494 0 0	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 23,106,688 130,710	2007 Amended 23,106,688 130,710 0	Yes 2008 Budget 24,973,252 129,255 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 237,494 0	2007 Amended 0 0 0	2008 Budget 265,951 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 237,494 0 0 10,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 237,494 0 0 10,000 0 10,000 0 3,168	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188	23,106,688 130,710 0 4,749,095 2,649,462 0 1,448,188	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 10,000 0 3,198 2,783
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 23,106,688	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 237,494 0 0 10,000 0 10,000 0 3,168	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 1,448,188 40,000 1,944,387 271,000 797,285	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 1,448,188 40,000 1,944,387 271,000 797,285	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 237,494 0 0 10,000 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 0	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 2,500 2,000 4,000 0 261,962 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726	2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 0 1,538,396 43,482,186	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 292,282 0 0 0 292,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 23,106,688	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 0 1,538,396 43,482,186	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 237,494 0 0 10,000 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 3,198 2,783 1,350 2,500 1,500 4,500 292,282 0 0 0 292,282 81,896
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 1,538,396 43,482,186 4,950,479 11,182,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2007 Revised Budget 237,494 0 0 10,000 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 292,282 81,896 110,686
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 23,106,688	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2007 Revised Budget 237,494 0 0 10,000 0 110,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157 54,800 9,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 0 292,282 81,896 110,686 78,400 9,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157 54,800 9,300 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 1 292,282 81,896 110,686 78,400 9,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0 0 0 0	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0 0	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2007 Revised Budget 237,494 0 0 10,000 0 110,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157 54,800 9,300	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 292,282 0 0 0 292,282 81,896 110,686 78,400 9,300 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0 0 3,545,623 0	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 237,494 0 0 10,000 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157 54,800 9,300 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 1 292,282 81,896 110,686 78,400 9,300 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0 0 3,545,623 0 148,149	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0 0 3,644,649 0 161,474	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 875,826	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157 54,800 9,300 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 0 292,282 81,896 110,686 78,400 9,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0 0 3,545,623 0 148,149 0	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0 0 3,644,649 0 161,474 0	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,078,433 3,179,454 41,943,790 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 0 875,826 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157 54,800 9,300 0 0 0 0 11,900	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 0 292,282 81,896 110,686 78,400 9,300 0 0 0 0 0 0 0 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0 0 3,545,623 0 148,149 0 24,575,895	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0 3,644,649 0 161,474 0 25,253,037	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 0 875,826 0 26,389,634	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157 54,800 9,300 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 0 292,282 81,896 110,686 78,400 9,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0 0 3,545,623 0 148,149 0	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0 0 3,644,649 0 161,474 0	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,078,433 3,179,454 41,943,790 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 0 875,826 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157 54,800 9,300 0 0 0 11,900 261,992	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 0 292,282 81,896 110,686 78,400 9,300 0 0 0 0 0 12,000 292,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0 0 3,545,623 0 148,149 0 24,575,895 9,848,754	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0 0 3,644,649 0 25,253,037 9,848,754 2,740,389	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 0 875,826 0 26,389,634 7,870,125 2,476,441	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2007 Revised Budget 237,494 0 0 10,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157 54,800 9,300 0 0 0 11,900 261,992 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 0 292,282 81,896 110,686 78,400 9,300 0 0 0 12,000 292,282 0 0 0 0 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0 0 3,545,623 0 148,149 0 24,575,895 9,848,754 2,740,389 1,560,749 3,815,230	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0 0 3,644,649 0 161,474 0 25,253,037 9,848,754	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 0 875,826 0 26,389,634 7,870,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	2007 Revised Budget 237,494 0 0 10,000 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 78,835 107,157 54,800 9,300 0 0 0 11,900 261,992 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 0 292,282 81,896 110,686 78,400 9,300 0 0 0 12,000 292,282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0 0 3,545,623 0 148,149 0 24,575,895 9,848,754 2,740,389 1,560,749 3,815,230 0	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0 0 3,644,649 0 161,474 0 25,5253,037 9,848,754 2,740,389 2,405,274 14,256,683 0	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 875,826 0 26,389,634 7,870,125 2,476,441 4,344,345 4,687,421 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 237,494 0 0 10,000 0 110,000 0 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 0 0 261,962 78,835 107,157 54,800 9,300 0 0 0 11,900 261,992 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 0 292,282 81,896 110,686 78,400 9,300 0 0 12,000 292,282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,436,171 37,572,986 0 0 1,531,547 39,104,533 4,725,043 10,905,752 5,190,040 61,288 0 0 3,545,623 0 148,149 0 24,575,895 9,848,754 2,740,389 1,560,749 3,815,230	2007 Amended 23,106,688 130,710 0 4,749,095 2,649,462 0 0 1,448,188 40,000 1,944,387 271,000 797,285 2,484,246 37,621,061 0 4,970,665 42,591,726 4,911,817 11,076,725 5,397,084 61,288 0 0 3,644,649 0 161,474 0 25,253,037 9,848,754 2,740,389 2,405,274 14,256,683	Yes 2008 Budget 24,973,252 129,255 0 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,179,454 41,943,790 0 1,538,396 43,482,186 4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 875,826 0 26,389,634 7,870,125 2,476,441 4,344,345 4,687,421	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 237,494 0 0 10,000 3,168 1,300 1,500 2,500 2,000 4,000 0 261,962 78,835 107,157 54,800 9,300 0 0 0 11,900 261,992 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 265,951 0 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 292,282 0 0 0 292,282 81,896 110,686 78,400 9,300 0 0 12,000 292,282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Woodstock Adopted budgets for the following funds: GF	No SR: No	DS: No CP:	No	Name of City: Worthington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2007 Revised Budget	2007 Amended	2008 Budget		2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:	2,399,477	2 200 477	2,443,461
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	366,000	2,399,477 366,000	472,000
All Other Taxes	0	0	0	All Other Taxes	8,000	8,000	7,000
Special Assessments	0	0	0	Special Assessments	187,129	187,129	266,317
Licenses and Permits	0	0	0	Licenses and Permits	235,400	235,400	219,400
Federal Grants	0	0	0	Federal Grants	0	0	112,000
State General Purpose Aid State Categorical Aid	0	0	0	State General Purpose Aid State Categorical Aid	2,980,671 2,209,839	2,980,671 2,209,839	3,059,814 913,878
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	21,650	2,209,839	114,588
Charges for Services	0	0	0	Charges for Services	772,763	772,763	844,261
Fines and Forfeits	Õ	_	0	Fines and Forfeits	118,000	118,000	131,000
Interest on Investments All Other Revenues		0	0	Interest on Investments All Other Revenues	296,958	296,958	423,747
Total Revenues	0	0	0	Total Revenues	85,589	85,589	81,654
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	9,681,476 4,670,590	9,690,976 4,670,590	9,089,120 1,753,020
Other Financing Sources	0	0	0	Other Financing Sources	4,070,570	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	969,323	969,323	898,251
Total Revenues and Other Sources		0	0	Total Revenues and Other Sources	15,321,389	15,330,889	11,740,391
Current Expenditures				Current Expenditures	=======================================		
General Government	0	0	0	General Government	1,628,912	1,681,712	1,471,505
Public Safety	0	0	0	Public Safety	2,953,516	2,953,516	3,375,836
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	763,833	763,833	802,265
Sanitation Human Services	0	0	0	Sanitation Human Services	151,003 0	151,003 0	151,972 0
Health	0	0	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	936,714	936,714	994,329
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	80,622	80,622	77,259
All Other Current Expenditures	0	0	0	All Other Current Expenditures	141,638 127,154	141,638 127,154	157,407 134,603
Total Current Expenditures	0	0	0	Total Current Expenditures	6,783,392	6,836,192	7,165,176
Debt Service - Principal	0	0	ő	Debt Service - Principal	645,000	645,000	640,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	282,565	282,565	376,780
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	3,805,540	3,805,540	2,465,660
All Other Capital Outlay	0	0	0	All Other Capital Outlay	2,067,237	2,124,737	2,175,521
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	94,183	94,183	51,873
Total Expenditures and Other Uses	0	0	0	Total Expenditures and Other Uses	13,677,917	13,788,217	12,875,010
Name of City Was also II	:				=======================================		
				Name of City: Wright			
Name of City: Wrenshall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Wright Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Wright Adopted budgets for the following funds: GF:		DS: No CP:	
	Yes SR: No 2007 Revised Budget	DS: No CP: 2007 Amended			Yes SR: No 2007 Revised Budget	DS: No CP:	No 2008 Budget
Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	No 2008 Budget	Adopted budgets for the following funds: GF: Revenues:	2007 Revised Budget	2007 Amended	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget 73,220	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 25,000	2007 Amended 17,969	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget	2007 Amended	2008 Budget 73,220 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	2007 Revised Budget 25,000 0	2007 Amended 17,969 0	2008 Budget 18,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget	2007 Amended	No 2008 Budget 73,220	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2007 Revised Budget 25,000	2007 Amended 17,969	2008 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 0 0 0	2007 Amended 0 0 0	73,220 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	2007 Revised Budget 25,000 0	2007 Amended 17,969 0	2008 Budget 18,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0	73,220 0 0 0 24,097 6,100 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2007 Revised Budget 25,000 0 0 0 2,050 0	2007 Amended 17,969 0 0 0 2,050 0	2008 Budget 18,000 0 0 0 2,050 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	73,220 0 0 24,097 6,100 0 48,797	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 25,000 0 0 2,050 0 13,000	2007 Amended 17,969 0 0 0 2,050 0 9,058	2008 Budget 18,000 0 0 0 2,050 0 9,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	73,220 0 0 0 24,097 6,100 0 48,797 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	73,220 0 0 24,097 6,100 0 48,797	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2007 Revised Budget 25,000 0 0 0 2,050 13,000 9,000 0	2007 Amended 17,969 0 0 2,050 0 9,058 13,697 0	2008 Budget 18,000 0 0 2,050 0 9,000 14,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	73,220 0 0 24,097 6,100 0 48,797 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	73,220 0 0 24,097 6,100 0 48,797 0 0 0 4,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 0 0	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 48,797 0 4,500 1,065	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 0 0 0	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2007 Revised Budget 25,000 0 0 2,050 13,000 9,000 0 22,000 0 0 71,050	2007 Amended 17,969 0 0 0 2,050 9,058 13,697 0 23,220 0 0 0 65,994	2008 Budget 18,000 0 0 0 2,050 9,000 14,000 0 23,000 0 0 0 66,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 48,797 0 4,500 1,065	Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2007 Revised Budget 25,000 0 0 2,050 13,000 9,000 0 22,000 0 71,050 0	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2007 Revised Budget 25,000 0 0 2,050 13,000 9,000 0 22,000 0 71,050 0 0	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 66,050 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 66,050 0 0 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2007 Revised Budget 25,000 0 0 2,050 13,000 9,000 0 22,000 0 71,050 0 0	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 66,050 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 66,050 0 0 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2007 Revised Budget 25,000 0 0 0 2,050 0 13,000 9,000 0 22,000 0 0 71,050 0 4,000 75,050	2007 Amended 17,969 0 0 0 2,050 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068	2008 Budget 18,000 0 0 0 2,050 9,000 14,000 0 23,000 0 0 66,050 0 2,000 68,050 18,000 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 25,000 0 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000 75,050 16,000 26,000 6,300	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068	2008 Budget 18,000 0 0 0 2,050 9,000 14,000 0 23,000 0 0 66,050 0 2,000 68,050 18,000 30,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000 75,050 16,000 26,000 6,300 400	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 66,050 0 0 2,000 68,050 18,000 30,000 4,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2007 Revised Budget 25,000 0 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000 75,050 16,000 26,000 6,300	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068	2008 Budget 18,000 0 0 0 2,050 9,000 14,000 0 23,000 0 0 66,050 0 2,000 68,050 18,000 30,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000 75,050 16,000 6,300 400 0 0	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 66,050 0 2,000 68,050 18,000 30,000 4,000 2,000 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0 740 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000 75,050 16,000 6,300 400 0 9,400 0 9,400 0 9,400 0 9,400 0 0 9,400 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0 6,030 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 66,050 0 0 2,000 68,050 18,000 30,000 4,000 2,000 0 7,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0 740 500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 25,000 0 0 0 2,050 0 13,000 9,000 0 22,000 0 0 71,050 0 4,000 75,050 16,000 26,000 6,300 400 0 9,400 0 9,400 0 9,400 0 0 9,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 0 0 0 2,050 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0 0 6,030 0 0 0 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 66,050 0 2,000 68,050 18,000 30,000 4,000 2,000 0 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 0 157,779 96,176 0 19,600 0 0 7440 500 0 0 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2007 Revised Budget 25,000 0 0 0 2,050 0 13,000 9,000 0 22,000 0 0 71,050 0 4,000 75,050 16,000 26,000 6,300 400 0 9,400 0 9,400 0 0 1,500	2007 Amended 17,969 0 0 0 0 2,050 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0 6,030 0 0 18,944	2008 Budget 18,000 0 0 0 0 2,050 0 9,000 14,000 0 23,000 0 66,050 0 2,000 68,050 18,000 30,000 4,000 0 7,000 0 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0 740 500 0 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000 75,050 16,000 26,000 6,300 400 0 9,400 0 9,400 0 9,400 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 0 0 0 2,050 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0 0 6,030 0 0 0 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 66,050 0 2,000 68,050 18,000 30,000 4,000 2,000 0 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0 740 500 0 117,016	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 25,000 0 0 0 2,050 0 13,000 9,000 0 22,000 0 0 71,050 0 4,000 75,050 16,000 6,300 400 0 9,400 0 9,400 0 0 1,500 59,600	2007 Amended 17,969 0 0 0 0 2,050 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0 0 6,030 0 0 18,944 72,613	2008 Budget 18,000 0 0 0 2,050 9,000 14,000 0 23,000 0 0 66,050 0 2,000 68,050 18,000 30,000 4,000 2,000 0 7,000 0 6,000 67,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0 740 500 0 117,016 24,097	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2007 Revised Budget 25,000 0 0 0 2,050 0 13,000 9,000 0 22,000 0 0 71,050 0 4,000 75,050 16,000 26,000 6,300 400 0 9,400 0 9,400 0 1,500 59,600 0	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0 6,030 0 18,944 72,613 0	2008 Budget 18,000 0 0 0 2,050 9,000 14,000 0 23,000 0 0 66,050 0 2,000 68,050 18,000 4,000 2,000 0 7,000 0 67,000 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0 740 500 0 117,016 24,097 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000 75,050 16,000 6,300 400 0 9,400 0 1,500 59,600 0 0 4,000	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0 6,030 0 18,944 72,613 0 0	2008 Budget 18,000 0 0 0 2,050 9,000 14,000 0 23,000 0 0 66,050 0 0 2,000 68,050 18,000 30,000 4,000 2,000 0 7,000 0 67,000 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0 7440 500 0 117,016 24,097 0 0 16,666 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000 75,050 16,000 6,300 400 0 9,400 0 1,500 59,600 0 0 4,000 0 1,500 0 0 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 0 0 0 0 2,050 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0 0 6,030 0 18,944 72,613 0 0 0 0 0 0 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 66,050 0 2,000 68,050 18,000 30,000 4,000 2,000 0 0 7,000 0 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0 740 500 0 117,016 24,097 0 0 116,666	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000 75,050 16,000 6,300 400 0 9,400 0 1,500 59,600 0 0 4,000	2007 Amended 17,969 0 0 0 2,050 0 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0 6,030 0 18,944 72,613 0 0 0 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 66,050 0 0 2,000 68,050 18,000 30,000 4,000 2,000 0 7,000 0 67,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 73,220 0 0 24,097 6,100 0 48,797 0 0 48,797 0 0 4,500 1,065 157,779 0 0 157,779 96,176 0 19,600 0 0 7440 500 0 117,016 24,097 0 0 16,666 0	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2007 Revised Budget 25,000 0 0 2,050 0 13,000 9,000 0 22,000 0 71,050 0 4,000 75,050 16,000 6,300 400 0 9,400 0 1,500 59,600 0 0 4,000 0 1,500 0 0 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2007 Amended 17,969 0 0 0 0 2,050 9,058 13,697 0 23,220 0 0 0 65,994 0 0 2,074 68,068 5,060 37,976 2,897 1,706 0 0 6,030 0 18,944 72,613 0 0 0 0 0 0 0	2008 Budget 18,000 0 0 0 2,050 0 9,000 14,000 0 23,000 0 0 66,050 0 2,000 68,050 18,000 30,000 4,000 2,000 0 0 7,000 0 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0

	2007 Revised	2007	2008		2007 Revised	2007	2008
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	101,970	0	102,700	Property Taxes	1,659,586	0	1,478,
Tax Increments	12,000	0	0	Tax Increments	0	0	-,,
All Other Taxes	0	0	0	All Other Taxes	139,000	0	162,
Special Assessments	9,093	0	9,374	Special Assessments	0	0	,
Licenses and Permits	1,690	0	1,720	Licenses and Permits	114,000	0	70,
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	121,389	0	115,747	State General Purpose Aid	117,211	0	22
State Categorical Aid	7,500	0	7,610	State Categorical Aid	24,487	0	64
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0.
Charges for Services	51.112	0	45,322	Charges for Services	78,203	0	171
Fines and Forfeits	1,200	0	700	Fines and Forfeits	13,000	0	29
Interest on Investments	6,100	0	5,200	Interest on Investments	35,000	0	35
All Other Revenues	8,650	0	6,250	All Other Revenues	30,400	0	33
Total Revenues				Total Revenues			2.024
Proceeds from Bond Sales	320,704 0	0	294,623 0	Proceeds from Bond Sales	2,210,887	0	2,034
Other Financing Sources			0	Other Financing Sources	-		
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Transfers from other rands	500	0	750	Transfers from outer rands	0	0	
Total Revenues and Other Sources	321,204	0	295,373	Total Revenues and Other Sources	2,210,887	0	2,034,
Current Expenditures	=			Current Expenditures			
General Government	63,100	0	76,660	General Government	422,086	0	393
Public Safety	65,050	0	69,970	Public Safety	858,994	0	882
Streets and Highways (excluding Const.)	32,315	0	43,975	Streets and Highways (excluding Const.)	218,049	0	323
Sanitation	26,950	0	26,650	Sanitation Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	10,640	0	5,490	Culture and Recreation	143,443	0	
Conservation of Natural Resources	0	0	0,400	Conservation of Natural Resources	0	0	
Economic Development & Housing	500	0	500	Economic Development & Housing	0	Ö	
All Other Current Expenditures	11,700	0	8,700	All Other Current Expenditures	0	0	
Total Current Expenditures	210,255	0	231,945	Total Current Expenditures	1,642,572	0	1,599
Debt Service - Principal	34,376	0	20,000	Debt Service - Principal	235,000	0	,
Interest and Fiscal Charges	3,661	0	16,671	Interest and Fiscal Charges	131,151	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0		0	All Other Capital Outlay		0	100
	U	0	0	in other cupital outlay	202,164	0	198
• •	0			0.4 51 1 11			
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
• •	0 500		0 16,977	Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of City: Zemple	500 248,792 Yes SR: No	0 0 0 DS: No CP:	16,977 285,593 No	ē	2,210,887 Yes SR: No	0 0 0 DS: No CP:	No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF:	500 248,792	0 0	16,977 285,593	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF:	2,210,887	0 0	No 2008
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues:	500 248,792 Yes SR: No 2007 Revised Budget	0 0 0 0 DS: No CP: 2007 Amended	16,977 285,593 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues:	0 2,210,887 Yes SR: No 2007 Revised Budget	0 0 0 DS: No CP: 2007 Amended	No 2008 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	500 248,792 Yes SR: No 2007 Revised Budget	0 0 0 DS: No CP: 2007 Amended	16,977 285,593 No 2008 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes	7 yes SR: No 2007 Revised Budget 1,072,562	0 0 0 DS: No CP: 2007 Amended	No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	500 248,792 Yes SR: No 2007 Revised Budget 13,000 0	0 0 0 DS: No CP: 2007 Amended	16,977 285,593 No 2008 Budget 12,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments	7 yes SR: No 2007 Revised Budget 1,072,562	DS: No CP: 2007 Amended 0 0	No 2008 Budget
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0	0 0 0 DS: No CP: 2007 Amended	16,977 285,593 No 2008 Budget 12,000 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes	7es SR: No 2007 Revised Budget 1,072,562 0 24,000	0 0 0 DS: No CP: 2007 Amended	No 2008 Budget 989
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses to of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0	DS: No CP: 2007 Amended 11,000 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7es SR: No 2007 Revised Budget 1,072,562 0 24,000 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0	No 2008 Budget 989 23 106
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Temple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	700 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 0 100	DS: No CP: 2007 Amended 11,000 0 0 0 50	16,977 285,593 No 2008 Budget 12,000 0 0 0 150	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7es SR: No 2007 Revised Budget 1,072,562 0 24,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 23 106
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Temple Type Total Total Expenditures Total Expenditures Tax Increments All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	700 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 50 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 211,700 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 989 23 106 136
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	700 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 0 100 0 0 4,500	DS: No CP: 2007 Amended 11,000 0 0 50 0 2,300	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Budget 989 23 106 136
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	700 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 2,300 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 989 23 106 136
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	7500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 0 100 0 4,500 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 2,300 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	989 23 106 136 363
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	7500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 2,300 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 136 363
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	700 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 50 0 2,300 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 989 23 1066 1366 136 29 13 13 13 191 29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	700 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 2,300 0 0 0 2,800	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 2,500 0 0 290	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 23 1006 136 363 131 1911 29 50
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	700 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 2,300 0 0 2,800 0 280 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 290 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 23 106 136 363 13 1911 29 50 7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	700 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 0 0 270 0 0 17,870	DS: No CP: 2007 Amended 11,000 0 0 0 0 2,300 0 0 2,800 0 13,630	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 290 0 14,940	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 23 106 136 363 13 1911 299 500 7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 4,500 0 4,500 0 0 270 0 17,870 0	DS: No CP: 2007 Amended 11,000 0 0 0 50 0 2,300 0 0 280 0 13,630 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 0 0 14,940 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	7es SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 136 363 13 191 29 50 7 1,909
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	700 248,792	DS: No CP: 2007 Amended 11,000 0 0 0 50 0 2,300 0 0 280 0 13,630 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 0 0 14,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 989 233 1066 136 363 13 191 29 50 7 1,909 10
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 4,500 0 4,500 0 0 270 0 17,870 0	DS: No CP: 2007 Amended 11,000 0 0 0 50 0 2,300 0 0 280 0 13,630 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 0 0 14,940 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	7es SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 136 363 13 191 29 50 7 1,909 10
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	700 248,792	DS: No CP: 2007 Amended 11,000 0 0 0 50 0 2,300 0 0 280 0 13,630 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 0 0 14,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 136 363 13 191 29 50 7 1,909
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple pted budgets for the following funds: GF: Devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 17,870 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 50 0 2,300 0 0 280 0 13,630 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 0 14,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 136 363 13 191 29 50 7 1,909
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple pted budgets for the following funds: GF: Devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	700 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 2990 0 14,940 0 0 14,940	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 2,210,887 Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 989 23 1066 1366 1366 1369 50 7 1,909 10 50 1,969
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 17,870 0 0 17,870 3,500	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 3,300	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 2990 0 14,940 0 0 14,940 3,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 23 1006 1366 363 131 1911 29 500 7 1,909 100 500 1,969 561
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 17,870 0 0 17,870 0 3,500 3,000	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 3,300 2,575	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 290 0 14,940 0 0 14,940 3,500 3,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 2,210,887 Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 1366 3663 137 1919 100 500 1,969 561 643
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 17,870 0 0 17,870 3,500	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 3,300 2,575 1,500	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 0 2990 0 14,940 0 0 14,940 3,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 1366 3663 137 1919 100 500 1,969 561 643
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 100 0 4,500 0 0 270 0 17,870 0 0 17,870 0 3,500 3,000 2,000	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 3,300 2,575	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 0 0 14,940 0 0 14,940 3,500 3,000 2,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 1,927,547 0 10,200 50,000 1,987,747	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 23 106 136 363 13 191 29 50 7 1,909 10 50,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 0 4,500 0 0 270 0 17,870 0 0 17,870 0 3,500 3,000 2,000 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 3,300 2,575 1,500 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 0 290 0 14,940 0 0 14,940 3,500 3,000 2,000 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 2,210,887 Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 23 106 136 363 13 191 29 50 7 1,909 10 50,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple sted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 0 4,500 0 0 270 0 17,870 0 0 17,870 0 3,500 3,000 2,000 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 3,300 2,575 1,500 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 290 0 14,940 0 0 14,940 3,500 3,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 23 1006 1366 1369 500 77 1,909 100 500 1,969 561 643 379
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 0 4,500 0 0 270 0 17,870 0 0 17,870 0 3,500 3,000 2,000 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 0 3,300 2,575 1,500 0 0 0 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 2990 0 14,940 0 0 14,940 3,500 3,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 23 1006 1366 1369 500 77 1,909 100 500 1,969 561 643 379
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 17,870 0 0 17,870 0 0 17,870 0 0 0 2,000 2,000 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 0 3,300 2,575 1,500 0 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 0 0 14,940 0 0 14,940 3,500 3,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 0 149,650 0 0 149,650	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 989 23 1066 1366 363 191 191 29 500 7 7 1,909 100 500 1,969 561 643 379
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple oted budgets for the following funds: GF: evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 17,870 0 0 0 17,870 3,500 3,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 0 3,300 2,575 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 2990 0 14,940 0 0 14,940 3,500 3,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 0 149,650 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 989 23 1066 1366 363 191 191 29 500 7 7 1,909 100 500 1,969 561 643 379
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 0 4,500 0 0 270 0 17,870 0 0 17,870 0 0 17,870 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 0 13,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 0 290 0 14,940 0 0 14,940 3,500 3,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 0 149,650 0 0 149,650	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budge 9899 23 1006 1366 1369 500 77 1,909 100 500 1,969 561 643 379
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: devenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 17,870 0 0 17,870 0 0 17,870 0 0 0 0 17,870 0 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 150 0 2,500 0 0 290 0 14,940 0 0 14,940 3,500 3,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 149,650 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 1363 363 13 191 299 500 77 1,909 10 50 1,969
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Zemple pted budgets for the following funds: GF: Evenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 100 0 4,500 0 0 270 0 17,870 0 0 17,870 0 3,500 3,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 0 0 13,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 0 14,940 0 0 14,940 3,500 3,000 2,000 0 0 0 0 0 0 11,000 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 0 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 149,650 0 0 1,545,710	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 1363 363 13 191 299 500 77 1,909 10 50 1,969
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 0 17,870 0 0 17,870 0 0 3,500 2,000 0 0 3,500 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 0 0 0 13,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 0 14,940 0 0 14,940 3,500 3,000 2,000 0 0 0 0 0 14,940 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 0 149,650 0 0 1,545,710 0 0 0 1,545,710 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 1363 131 191 29 50 7 1,909 10 50 1,969 561 643 379
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 17,870 0 0 17,870 0 0 3,500 2,000 0 0 3,500 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 0 13,630 0 0 0 0 2,575 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,500	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 14,940 0 0 14,940 3,500 3,000 2,000 0 0 0 0 0 1,500 11,000 0 0 1,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 0 149,650 0 0 1,545,710 0 0 0 0 1,545,710 0 0 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 106 136 363 13 191 29 50 7 1,909 10 50, 1,969, 561 643 379
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Licenses L	\$500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 17,870 0 0 17,870 0 0 17,870 0 0 0 17,870 0 0 17,870 0 0 17,870 0 0 0 17,870 0 0 0 0 17,870 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 14,940 3,500 3,000 2,000 0 0 0 0 11,000 0 1,500 1,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 149,650 0 0 1,545,710 0 0 75,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 106 136 363 13 191 29 50 7 1,909 10 50, 1,969, 561 643 379 186
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Zemple pted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 0 0 4,500 0 0 0 270 0 0 17,870 0 0 0 17,870 0 0 0 0 0 0 17,870 0 0 0 0 17,870 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 0 13,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 0 150 0 0 2,500 0 0 14,940 3,500 3,000 2,000 0 0 0 0 0 11,000 0 0 1,500 1,000 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 149,650 0 0 1,545,710 0 0 75,000 0 75,000 0	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2008 Budget 989 233 1066 1363 131 191 29 50 7 1,909 10 50 1,969 561 643 379
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Zemple speed budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$500 248,792 Yes SR: No 2007 Revised Budget 13,000 0 0 100 0 4,500 0 0 270 0 17,870 0 0 17,870 0 0 17,870 0 0 0 17,870 0 0 17,870 0 0 17,870 0 0 0 17,870 0 0 0 0 17,870 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2007 Amended 11,000 0 0 0 0 0 0 0 2,300 0 0 2,300 0 0 13,630 0 0 13,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,977 285,593 No 2008 Budget 12,000 0 0 0 150 0 2,500 0 0 14,940 3,500 3,000 2,000 0 0 0 0 11,000 0 1,500 1,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zimmerman Adopted budgets for the following funds: GF: Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2007 Revised Budget 1,072,562 0 24,000 211,700 0 364,529 0 11,356 174,200 15,700 50,000 3,500 1,927,547 0 10,200 50,000 1,987,747 664,610 460,650 270,800 0 149,650 0 0 1,545,710 0 0 75,000	DS: No CP: 2007 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ш

•	2007 Revised Budget	2007 Amended	2008 Budget	•	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:				Revenues:			
Property Taxes	0	0	0	Property Taxes	1,238,386	1,238,386	1,165,788
Tax Increments	0	0	0	Tax Increments	89,518	89,518	109,650
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	51,340	51,340	61,694
Licenses and Permits	7,900	7,900	7,900	Licenses and Permits	73,100	73,100	98,733
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	71,910	71,910	73,830	State General Purpose Aid	555,558	555,558	537,967
State Categorical Aid	0	0	0	State Categorical Aid	46,500	46,500	82,500
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	68,000	68,000	172,916
Charges for Services	0	0	0	Charges for Services	225,375	225,375	106,231
Fines and Forfeits	250	250	200	Fines and Forfeits	27,500	27,500	19,000
Interest on Investments	350	350	400	Interest on Investments	13,425	13,425	10,800
All Other Revenues	0	0	0	All Other Revenues	151,785	151,785	160,250
Total Revenues	80,410	80,410	82,330	Total Revenues	2,540,487	2,540,487	2,525,529
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	260,000	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	737,612	737,612	368,623
Total Revenues and Other Sources	80,410	80,410	82,330	Total Revenues and Other Sources	3,278,099	3,538,099	2,894,152
Current Expenditures		=======================================		Current Expenditures	·		
General Government	15,000	15,000	15,200	General Government	358,957	358,957	399,645
Public Safety	1,960	1,960	1,880	Public Safety	485,444	485,444	445,058
Streets and Highways (excluding Const.)	15,500	15,500	16,000	Streets and Highways (excluding Const.)	21,802	21,802	278,935
Sanitation	400	400	600	Sanitation	365	365	200
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	6,000	6,000	8,000	Culture and Recreation	7,920	7,920	11,720
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	109,267	109,267	178,600
All Other Current Expenditures	23,050	23,050	23,650	All Other Current Expenditures	246,007	246,007	176,166
Total Current Expenditures	61,910	61,910	65,330	Total Current Expenditures	1,229,762	1,229,762	1,490,324
Debt Service - Principal	0	0	0	Debt Service - Principal	543,411	543,411	480,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	247,773	247,773	217,950
Streets and Highways Capital Outlay	12,500	12,500	10,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	6,000	6,000	7,000	All Other Capital Outlay	690,570	690,570	276,769
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	327,939	327,939	314,900

Appendix 2

Cities Failing to Report Summary Budget Information



Cities Failing to Report Summary Budget Information

Bena	Flensburg*	Roscoe*
Biscay*	Funkley*	Rutledge
Boyd*	Gary	Shevlin
Brookston	Halma	St. Rosa*
Browns Valley*	Holland*	Taopi
Brownsdale	Holloway*	Tenstrike
Ceylon	Lake Henry*	Tower
Cobden*	Leonidas	Trommald
Conger*	Lilydale	Trosky
De Graff	Millerville*	Villard
Dennison	Morgan	Willmar*
Dexter	Northrop*	Woodstock *
Dundee	Oklee	
Evan*	Pillager	

^{*} These cities also failed to report summary budget information during the previous reporting period.

